# VOTE: 129    Financial Intelligence Authority (FIA)

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

As stipulated in Section 21 of the Anti-Money Laundering Act (Cap 118), the objective of the Authority is to:

a) Enhance the identification of the proceeds of crime and the combating of money laundering;

b) Ensure compliance with the Anti-Money Laundering Act;

c) Enhance public awareness and understanding of matters related to money laundering;

d) Make information collected by it available to competent authorities and to facilitate the administration and enforcement of the laws of Uganda; and

e) Exchange, spontaneously or up on request, any information with similar bodies of other countries that may be relevant for the processing or analysis of information relating to money laundering or terrorism financing.

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

| Billion Uganda Shillings | | FY2025/26 | | FY2026/27 | MTEF Budget Projections | | | |
|---|---|---|---|---|---|---|---|---|
| | | Approved Budget | Spent by End Sep | Proposed Budget | 2027/28 | 2028/29 | 2029/30 | 2030/31 |
| Recurrent | Wage | 12.378 | 2.762 | 12.378 | 12.997 | 13.647 | 14.330 | 15.046 |
| | Non Wage | 32.377 | 7.892 | 32.377 | 37.233 | 44.680 | 53.616 | 64.339 |
| Devt. | GoU | 1.476 | 0.000 | 1.476 | 1.623 | 1.948 | 2.338 | 2.805 |
| | ExtFin | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| **GoU Total** | | **46.231** | **10.653** | **46.231** | **51.854** | **60.275** | **70.283** | **82.190** |
| **Total GoU+Ext Fin (MTEF)** | | **46.231** | **10.653** | **46.231** | **51.854** | **60.275** | **70.283** | **82.190** |
| A.I.A Total | | 0.000 | 0 | 0 | 0.000 | 0.000 | 0.000 | 0.000 |
| **Grand Total** | | **46.231** | **10.653** | **46.231** | **51.854** | **60.275** | **70.283** | **82.190** |

**Table V1.2: Medium Term Projections by Programme and Vote Function**

| Billion Uganda Shillings | FY2025/26 | | 2026/27 | MTEF Budget Projections | | | |
|---|---|---|---|---|---|---|---|
| | Approved Budget | Spent by End Sep | Proposed Budget | 2027/28 | 2028/29 | 2029/30 | 2030/31 |
| **16 Governance and Security** | | | | | | | |
| 07 Analysis and Monitoring | 5.242 | 1.761 | 9.188 | 14.663 | 22.759 | 32.378 | 43.818 |
| 08 Compliance and Outreach | 1.291 | 0.203 | 5.367 | 5.367 | 5.367 | 5.367 | 5.367 |

# VOTE: 129    **Financial Intelligence Authority (FIA)**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 09 Legal, Corporate Services and International Relations | 2.126 | 0.849 | 4.787 | 4.787 | 4.787 | 4.787 | 4.787 |
| 10 ICT Systems and Security | 1.494 | 0.258 | 3.440 | 3.440 | 3.440 | 3.440 | 3.440 |
| 11 Finance and Administration | 36.078 | 7.582 | 23.449 | 23.597 | 23.921 | 24.311 | 24.779 |
| **Total for the Programme** | **46.231** | **10.653** | **46.231** | **51.854** | **60.275** | **70.283** | **82.190** |
| **Total for the Vote: 129** | **46.231** | **10.653** | **46.231** | **51.854** | **60.275** | **70.283** | **82.190** |

# VOTE: 129 Financial Intelligence Authority (FIA)

## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

**Table V2.1: Medium Term Projections by Department and Project**

| Billion Uganda Shillings | FY2025/26 | | 2026/27 | MTEF Budget Projection | | | |
|---|---|---|---|---|---|---|---|
| | Approved Budget | Spent by End Sep | Proposed Budget | 2027/28 | 2028/29 | 2029/30 | 2030/31 |
| **Programme: 16 Governance and Security** | | | | | | | |
| **Vote Function: 07 Analysis and Monitoring** | | | | | | | |
| *Recurrent* | | | | | | | |
| 001 Strategic Analysis and Statistics | 0.752 | 0.093 | 1.892 | 1.892 | 1.892 | 1.892 | 1.892 |
| 002 Operational analysis | 0.194 | 0.048 | 5.918 | 11.393 | 19.490 | 29.108 | 40.548 |
| 003 Monitoring and Intelligence | 4.296 | 1.621 | 1.378 | 1.378 | 1.378 | 1.378 | 1.378 |
| **Total for the Vote Function 07** | **5.242** | **1.761** | **9.188** | **14.663** | **22.759** | **32.378** | **43.818** |
| **Vote Function: 08 Compliance and Outreach** | | | | | | | |
| *Recurrent* | | | | | | | |
| 001 Compliance and Inspection | 0.820 | 0.125 | 3.587 | 3.587 | 3.587 | 3.587 | 3.587 |
| 002 Training and Outreach | 0.472 | 0.078 | 1.780 | 1.780 | 1.780 | 1.780 | 1.780 |
| **Total for the Vote Function 08** | **1.291** | **0.203** | **5.367** | **5.367** | **5.367** | **5.367** | **5.367** |
| **Vote Function: 09 Legal, Corporate Services and International Relations** | | | | | | | |
| *Recurrent* | | | | | | | |
| 001 Legal and Corporate Affairs | 1.186 | 0.311 | 2.907 | 2.907 | 2.907 | 2.907 | 2.907 |
| 002 International Relations | 0.940 | 0.538 | 1.880 | 1.880 | 1.880 | 1.880 | 1.880 |
| **Total for the Vote Function 09** | **2.126** | **0.849** | **4.787** | **4.787** | **4.787** | **4.787** | **4.787** |
| **Vote Function: 10 ICT Systems and Security** | | | | | | | |
| *Recurrent* | | | | | | | |
| 001 E-services and Security | 1.239 | 0.175 | 2.478 | 2.478 | 2.478 | 2.478 | 2.478 |
| 002 Information Systems | 0.255 | 0.083 | 0.962 | 0.962 | 0.962 | 0.962 | 0.962 |
| **Total for the Vote Function 10** | **1.494** | **0.258** | **3.440** | **3.440** | **3.440** | **3.440** | **3.440** |
| **Vote Function: 11 Finance and Administration** | | | | | | | |
| | | | | | | | |

# VOTE: 129    Financial Intelligence Authority (FIA)

| *Recurrent* | | | | | | | |
|---|---|---|---|---|---|---|---|
| 001 Accounts & Stores | 0.770 | 0.197 | 1.617 | 1.617 | 1.617 | 1.617 | 1.617 |
| 002 Human resource registry and security | 24.259 | 4.328 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 003 Procurement | 0.300 | 0.030 | 1.077 | 1.077 | 1.077 | 1.077 | 1.077 |
| 004 Executive Office | 7.709 | 2.592 | 7.010 | 7.010 | 7.010 | 7.010 | 7.010 |
| 005 Communication and Public Relations | 0.336 | 0.098 | 0.923 | 0.923 | 0.923 | 0.923 | 0.923 |
| 006 Planning and Budgeting | 0.885 | 0.300 | 2.402 | 2.402 | 2.402 | 2.402 | 2.402 |
| 007 Internal Audit | 0.343 | 0.038 | 1.024 | 1.024 | 1.024 | 1.024 | 1.024 |
| 008 Human Resource and Administration | 0.000 | 0.000 | 7.922 | 7.922 | 7.922 | 7.922 | 7.922 |
| *Development* | | | | | | | |
| 1623 Retooling of Financial Intelligence Authority | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 1876 Institutional development for Financial Intelligence Authority | 1.476 | 0.000 | 1.476 | 1.623 | 1.948 | 2.338 | 2.805 |
| **Total for the Vote Function 11** | **36.078** | **7.582** | **23.449** | **23.597** | **23.921** | **24.311** | **24.779** |
| **Total for the Programme 16** | **46.231** | **10.653** | **46.231** | **51.854** | **60.275** | **70.283** | **82.190** |
| **Total for the Vote: 129** | **46.231** | **10.653** | **46.231** | **51.854** | **60.275** | **70.283** | **82.190** |

# VOTE: 129 Financial Intelligence Authority (FIA)

## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2026/27 and Medium Term Plans

| FY2026/27 | |
|---|---|
| **Plan** | **MEDIUM TERM PLANS** |
| **Programme Intervention: 164121 Strengthen Anti-Money Laundering Mechanisms** | |
| In line with NDP IV G&S Program Strategic Intervention to Strengthen Anti-Money Laundering Mechanisms, aligned to Strategic Output "Enhanced detection and prevention of ML/TF/PF", FY26/27 planned outputs are:<br>1) 3 ML/TF/PF risk assessment reports disseminated, including the National Risk Assessment (NRA) report.<br>2) 2 ML/TF/PF sectoral risk assessments, and 2 ML/TF/PF typology studies conducted, informed by the NRA report.<br>3) An up-to-date database of national AML/CFT/CPF value-chain statistics maintained.<br>4) At least 80 financial intelligence reports, and 100% responses provided to all requests for financial intelligence, disseminated to Law Enforcement Agencies and Competent Authorities.<br>5) 100% of financial due diligence requests processed within the agreed framework.<br>6) 34 out of 40 FATF Technical Compliance Recommendations rated as Compliant or Largely Compliant.<br>7) A self-assessment report for Uganda prepared in anticipation of the 2028 Mutual Evaluation, including reporting on implementation of key recommended actions.<br>8) Uganda represented at relevant international and regional engagements (ESAAMLG, FATF, EGMONT, EAC).<br>9) 12 meetings of the National AML/CFT Taskforce coordinated.<br>10) 4 reports on implementation of post-ICRG recommendations prepared and submitted to FATF and ESAAMLG.<br>11) 27 risk-based inspections conducted on Accountable Persons to inform corrective actions.<br>12) At least 85% of annual compliance reports, independent audit reports, and risk assessment reports reviewed and feedback provided using a risk-based approach.<br>13) An AML/CFT/CPF Curriculum developed to facilitate training of stakeholders in the value-chain.<br>14) 735 targeted stakeholders (385 Accountable Persons and 350 Law Enforcement) trained on AML/CFT/CPF obligations and peculiarities.<br>15) A penetration test and vulnerability assessment on FIA ICT network and solutions. | The Authority strives "To become a center of excellence in combating money laundering, terrorism financing, and proliferation financing". As such, in line with the NDP IV Strategic Intervention to Strengthen Anti-Money Laundering Mechanisms, FIA seeks to "Sustain gains realized in the implementation of the AML/CFT/CPF framework, and further enhance the effectiveness of Uganda's strategic interventions against financial crimes", towards a strategic goal of "An Effective framework to combat financial crime, protect the integrity of Uganda's financial system, and ensure safety and security of the broader economy".<br><br>As a conduit to the realization of the set aspirations, the Authority's Strategic Objectives are to:<br>1) Enhance the identification of proceeds of crime<br>2) Increase compliance with the AML/CFT/CPF laws<br>3) Improve collection and dissemination of information to Competent Authorities<br>4) Strengthen Domestic and International Cooperation in AML/CFT/CPF<br>5) Support MDAs to Conduct Financial Due Diligence on prospective investors<br>6) Increase public awareness and understanding of matters related to ML/TF/PF<br>7) Enhance the efficiency and effectiveness of FIA to execute its Mandate |

## V4: Highlights of Vote Projected Performance

### Table V4.1: Key Service Areas and Indicators

| **Programme:** | 16 Governance and Security |
|---|---|

# VOTE: 129    Financial Intelligence Authority (FIA)

| Vote Function: | 07 Analysis and Monitoring | | | |
|---|---|---|---|---|
| **Department:** | 001 Strategic Analysis and Statistics | | | |
| **Key Service Area:** | 460156 Sector Research and Statistics | | | |
| **PIAP Output:** | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| **Programme Intervention:** | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| **Indicator Name** | **Indicator Measure** | **Base Year** | **Base Level** | **FY2026/27** |
| | | | | **Proposed** |
| No. of risk assessments and typology studies undertaken | Number | 2023/24 | 2 | 4 |
| **Department:** | 002 Operational analysis | | | |
| **Key Service Area:** | 460155 Dissemination of Financial Intelligence | | | |
| **PIAP Output:** | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| **Programme Intervention:** | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| **Indicator Name** | **Indicator Measure** | **Base Year** | **Base Level** | **FY2026/27** |
| | | | | **Proposed** |
| No. of financial intelligence reports disseminated | Number | 2023/24 | 69 | 80 |
| **Department:** | 003 Monitoring and Intelligence | | | |
| **Key Service Area:** | 460157 Intelligence Collection | | | |
| **PIAP Output:** | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| **Programme Intervention:** | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| **Indicator Name** | **Indicator Measure** | **Base Year** | **Base Level** | **FY2026/27** |
| | | | | **Proposed** |
| No. of Financial Due Diligence reports produced | Number | 2023/24 | 33 | 25 |
| **Vote Function:** | 08 Compliance and Outreach | | | |
| **Department:** | 001 Compliance and Inspection | | | |
| **Key Service Area:** | 000024 Compliance and Enforcement Services | | | |
| **PIAP Output:** | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| **Programme Intervention:** | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| **Indicator Name** | **Indicator Measure** | **Base Year** | **Base Level** | **FY2026/27** |
| | | | | **Proposed** |
| No. of risk-based onsite inspections conducted | Number | 2023/24 | 17 | 27 |
| **Department:** | 002 Training and Outreach | | | |
| **Key Service Area:** | 000034 Education and Skills Development | | | |

# VOTE: 129    Financial Intelligence Authority (FIA)

| Vote Function: | 08 Compliance and Outreach | | | |
|---|---|---|---|---|
| PIAP Output: | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| Programme Intervention: | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No. of stakeholders in the AML/CFT/CPF value chain trained | Number | 2023/24 | 322 | 735 |
| Vote Function: | 09 Legal, Corporate Services and International Relations | | | |
| Department: | 001 Legal and Corporate Affairs | | | |
| Key Service Area: | 000012 Legal and Advisory services | | | |
| PIAP Output: | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| Programme Intervention: | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No. of the 40 FATF Technical Compliance recommendations rated C/LC | Number | 2023/24 | 25 | 34 |
| Key Service Area: | 000032 Board Management | | | |
| PIAP Output: | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| Programme Intervention: | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No. of the 40 FATF Technical Compliance recommendations rated C/LC | Number | 2023/24 | 25 | 34 |
| Department: | 002 International Relations | | | |
| Key Service Area: | 460158 Domestic and International Cooperation | | | |
| PIAP Output: | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| Programme Intervention: | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No. of the 40 FATF Technical Compliance recommendations rated C/LC | Number | 2023/24 | 25 | 34 |
| Vote Function: | 10 ICT Systems and Security | | | |
| Department: | 001 E-services and Security | | | |
| Key Service Area: | 460050 Security and ICT Infrastructure | | | |

# VOTE: 129  Financial Intelligence Authority (FIA)

| **Vote Function:** | 10 ICT Systems and Security | | | |
|---|---|---|---|---|
| **PIAP Output:** | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| **Programme Intervention:** | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| **Indicator Name** | **Indicator Measure** | **Base Year** | **Base Level** | **FY2026/27** |
| | | | | **Proposed** |
| No. of the 40 FATF Technical Compliance recommendations rated C/LC | Number | 2023/24 | 25 | 34 |
| **Department:** | 002 Information Systems | | | |
| **Key Service Area:** | 000019 ICT Services | | | |
| **PIAP Output:** | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| **Programme Intervention:** | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| **Indicator Name** | **Indicator Measure** | **Base Year** | **Base Level** | **FY2026/27** |
| | | | | **Proposed** |
| No. of the 40 FATF Technical Compliance recommendations rated C/LC | Number | 2023/24 | 25 | 34 |
| **Vote Function:** | 11 Finance and Administration | | | |
| **Department:** | 001 Accounts & Stores | | | |
| **Key Service Area:** | 000004 Finance and Accounting | | | |
| **PIAP Output:** | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| **Programme Intervention:** | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| **Indicator Name** | **Indicator Measure** | **Base Year** | **Base Level** | **FY2026/27** |
| | | | | **Proposed** |
| No. of the 40 FATF Technical Compliance recommendations rated C/LC | Number | 2023/24 | 25 | 34 |
| **Department:** | 003 Procurement | | | |
| **Key Service Area:** | 000007 Procurement and Disposal Services | | | |
| **PIAP Output:** | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| **Programme Intervention:** | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| **Indicator Name** | **Indicator Measure** | **Base Year** | **Base Level** | **FY2026/27** |
| | | | | **Proposed** |
| No. of the 40 FATF Technical Compliance recommendations rated C/LC | Number | 2023/24 | 25 | 34 |
| **Department:** | 004 Executive Office | | | |
| **Key Service Area:** | 000010 Leadership and Management | | | |

# VOTE: 129    Financial Intelligence Authority (FIA)

| Vote Function: | 11 Finance and Administration | | | |
|---|---|---|---|---|
| PIAP Output: | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| Programme Intervention: | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No. of the 40 FATF Technical Compliance recommendations rated C/LC | Number | 2023/24 | 25 | 34 |
| Department: | 005 Communication and Public Relations | | | |
| Key Service Area: | 000011 Communication and Public Relations | | | |
| PIAP Output: | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| Programme Intervention: | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No. of targeted members of the public sensitized on matters related to ML/TF/PF | Number | 2023/24 | 1821 | 2500 |
| Department: | 006 Planning and Budgeting | | | |
| Key Service Area: | 000006 Planning and Budgeting Services | | | |
| PIAP Output: | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| Programme Intervention: | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No. of the 40 FATF Technical Compliance recommendations rated C/LC | Number | 2023/24 | 25 | 34 |
| Department: | 007 Internal Audit | | | |
| Key Service Area: | 000001 Audit and Risk Management | | | |
| PIAP Output: | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| Programme Intervention: | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No. of the 40 FATF Technical Compliance recommendations rated C/LC | Number | 2023/24 | 25 | 34 |
| Department: | 008 Human Resource and Administration | | | |
| Key Service Area: | 000005 Human Resource Management | | | |

# VOTE: 129    Financial Intelligence Authority (FIA)

| **Vote Function:** | 11 Finance and Administration | | | |
|---|---|---|---|---|
| **PIAP Output:** | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| **Programme Intervention:** | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| **Indicator Name** | **Indicator Measure** | **Base Year** | **Base Level** | **FY2026/27** |
| | | | | Proposed |
| No. of the 40 FATF Technical Compliance recommendations rated C/LC | Number | 2023/24 | 25 | 34 |
| **Key Service Area:** | 000013 HIV/AIDS Mainstreaming | | | |
| **PIAP Output:** | Management and Administrative Services coordinated | | | |
| **Programme Intervention:** | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |
| **Indicator Name** | **Indicator Measure** | **Base Year** | **Base Level** | **FY2026/27** |
| | | | | Proposed |
| Number of HIV/AIDS mainstreaming interventions undertaken | Number | 2023/24 | 4 | 2 |
| **Key Service Area:** | 000014 Administrative and Support Services | | | |
| **PIAP Output:** | Enhanced detection and prevention of money laundering, terrorism and proliferation financing | | | |
| **Programme Intervention:** | 164121 Strengthen Anti-Money Laundering Mechanisms | | | |
| **Indicator Name** | **Indicator Measure** | **Base Year** | **Base Level** | **FY2026/27** |
| | | | | Proposed |
| No. of the 40 FATF Technical Compliance recommendations rated C/LC | Number | 2023/24 | 25 | 34 |
| **Key Service Area:** | 000021 Gender Mainstreaming services | | | |
| **PIAP Output:** | Management and Administrative Services coordinated | | | |
| **Programme Intervention:** | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |
| **Indicator Name** | **Indicator Measure** | **Base Year** | **Base Level** | **FY2026/27** |
| | | | | Proposed |
| Gender and Equity budgeting compliance score | Number | 2023/24 | 0.57 | 70 |
| **Key Service Area:** | 000089 Climate Change Mitigation | | | |
| **PIAP Output:** | Management and Administrative Services coordinated | | | |
| **Programme Intervention:** | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |
| **Indicator Name** | **Indicator Measure** | **Base Year** | **Base Level** | **FY2026/27** |
| | | | | Proposed |
| Number of Climate Change mitigation/adaptation interventions undertaken | Number | 2023/24 | 1 | 1 |

# VOTE: 129  Financial Intelligence Authority (FIA)

| | |
|---|---|
| **Vote Function:** | 11 Finance and Administration |
| **Project:** | 1876 Institutional development for Financial Intelligence Authority |
| **Key Service Area:** | 000003 Facilities and Equipment Management |
| **PIAP Output:** | Institutions Retooled |
| **Programme Intervention:** | 169111 Strengthen programme institutions for effective and efficient service delivery |

| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
|---|---|---|---|---|
| | | | | Proposed |
| % of retooling budget implemented | Percentage | 2023/24 | 1% | 100% |

## V5: NTR Projections(Uganda Shillings Billions)

| Revenue Code | Revenue Name | FY2025/26 | Projection FY2026/27 |
|---|---|---|---|
| 142119 | Sale of bid documents-From Private Entities | 0.002 | 0.005 |
| 143201 | Other fines and Penalties – private | 0.185 | 0.658 |
| **Total** | | **0.187** | **0.663** |