

			MTEF Budget Projections				
	2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31	
Recurrent	Wage	12.378	15.378	16.147	16.955	17.802	18.693
	Non-Wage	32.377	39.227	45.111	54.133	64.960	77.952
Dev't.	GoU	1.476	1.476	1.623	1.948	2.338	2.805
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		46.231	56.081	62.882	73.036	85.100	99.449
Total GoU+Ext Fin (MTEF)		46.231	56.081	62.882	73.036	85.100	99.449
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		46.231	56.081	62.882	73.036	85.100	99.449
Total Vote Budget Excluding		46.231	56.081	62.882	73.036	85.100	99.449

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Vote Function 07 Analysis and Monitoring						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Strategic Analysis and Statistics	0	752,200	752,200	1,080,000	1,405,168	2,485,168
002 Operational analysis	0	194,000	194,000	1,644,000	1,076,333	2,720,333
003 Monitoring and Intelligence	0	4,296,000	4,296,000	1,080,000	4,432,395	5,512,395
Total Recurrent Budget Estimates for Vote Function	0	5,242,200	5,242,200	3,804,000	6,913,896	10,717,896
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 07</i>	<i>0</i>	<i>5,242,200</i>	<i>5,242,200</i>	<i>3,804,000</i>	<i>6,913,896</i>	<i>10,717,896</i>
Vote Function 08 Compliance and Outreach						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Compliance and Inspection	0	819,976	819,976	1,874,400	2,071,532	3,945,932
002 Training and Outreach	0	471,500	471,500	852,000	1,102,079	1,954,079
Total Recurrent Budget Estimates for Vote Function	0	1,291,476	1,291,476	2,726,400	3,173,612	5,900,012
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 08</i>	<i>0</i>	<i>1,291,476</i>	<i>1,291,476</i>	<i>2,726,400</i>	<i>3,173,612</i>	<i>5,900,012</i>
Vote Function 09 Legal, Corporate Services and International Relations						

VOTE: 129 Financial Intelligence Authority (FIA)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Legal and Corporate Affairs	0	1,185,600	1,185,600	984,000	2,145,842	3,129,842
002 International Relations	0	940,174	940,174	564,000	3,087,324	3,651,324
Total Recurrent Budget Estimates for Vote Function	0	2,125,774	2,125,774	1,548,000	5,233,166	6,781,166
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 09	0	2,125,774	2,125,774	1,548,000	5,233,166	6,781,166
Vote Function 10 ICT Systems and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 E-services and Security	0	1,238,734	1,238,734	876,000	1,727,024	2,603,024
002 Information Systems	0	255,000	255,000	792,000	533,800	1,325,800
Total Recurrent Budget Estimates for Vote Function	0	1,493,734	1,493,734	1,668,000	2,260,824	3,928,824
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 10	0	1,493,734	1,493,734	1,668,000	2,260,824	3,928,824
Vote Function 11 Finance and Administration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Accounts & Stores	0	770,000	770,000	504,000	1,162,000	1,666,000
002 Human resource registry and security	12,378,400	11,880,858	24,259,258	0	0	0
003 Procurement	0	300,000	300,000	504,000	609,500	1,113,500
004 Executive Office	0	7,708,628	7,708,628	1,466,400	9,806,922	11,273,322
005 Communication and Public Relations	0	336,000	336,000	288,000	620,200	908,200
006 Planning and Budgeting	0	885,000	885,000	888,000	1,846,985	2,734,985
007 Internal Audit	0	343,200	343,200	396,000	604,805	1,000,805
008 Human Resource and Administration	0	0	0	1,585,600	6,994,961	8,580,561
Total Recurrent Budget Estimates for Vote Function	12,378,400	22,223,686	34,602,086	5,632,000	21,645,372	27,277,372
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1876 Institutional development for Financial Intelligence Authority	1,475,720	0	1,475,720	1,475,720	0	1,475,720
Total Development Budget Estimates for Vote Function	1,475,720	0	1,475,720	1,475,720	0	1,475,720
Total for Vote Function 11	13,854,120	22,223,686	36,077,806	7,107,720	21,645,372	28,753,092

VOTE: 129 Financial Intelligence Authority (FIA)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Total for Programme 16	13,854,120	32,376,869	46,230,989	16,854,120	39,226,869	56,080,989
Grand Total Vote 129	13,854,120	32,376,869	46,230,989	16,854,120	39,226,869	56,080,989
Total Excluding Arrears	13,854,120	32,376,869	46,230,989	16,854,120	39,226,869	56,080,989

VOTE: 129 Financial Intelligence Authority (FIA)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	17,951,600	0	17,951,600	23,180,125	0	23,180,125
212 Social Contributions	2,056,960	0	2,056,960	2,396,400	0	2,396,400
221 General Use of goods and services	7,042,225	0	7,042,225	9,326,259	0	9,326,259
222 Communications	35,200	0	35,200	49,544	0	49,544
223 Utility and Property Expenses	2,494,746	0	2,494,746	2,442,645	0	2,442,645
224 Supplies and Services	11,298,658	0	11,298,658	11,239,759	0	11,239,759
225 Professional Services	140,000	0	140,000	515,000	0	515,000
226 Insurances and Licenses	1,376,911	0	1,376,911	1,436,493	0	1,436,493
227 Travel and Transport	2,181,970	0	2,181,970	3,862,044	0	3,862,044
228 Maintenance	177,000	0	177,000	157,000	0	157,000
312 Acquisition of Produced Assets	1,475,720	0	1,475,720	1,475,720	0	1,475,720
Grand Total Vote 129	46,230,989	0	46,230,989	56,080,989	0	56,080,989
Total Excluding Arrears	46,230,989	0	46,230,989	56,080,989	0	56,080,989

VOTE: 129 Financial Intelligence Authority (FIA)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	12,378,400	0	12,378,400	15,378,400	0	15,378,400
211104 Employee Gratuity	3,713,520	0	3,713,520	4,618,080	0	4,618,080
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,334,080	0	1,334,080	2,670,845	0	2,670,845
211107 Boards, Committees and Council Allowances	525,600	0	525,600	512,800	0	512,800
212101 Social Security Contributions	1,237,840	0	1,237,840	1,539,360	0	1,539,360
212102 Medical expenses (Employees)	759,120	0	759,120	797,040	0	797,040
212103 Incapacity benefits (Employees)	60,000	0	60,000	60,000	0	60,000
221001 Advertising and Public Relations	208,000	0	208,000	350,000	0	350,000
221002 Workshops, Meetings and Seminars	1,582,630	0	1,582,630	3,295,225	0	3,295,225
221003 Staff Training	1,612,400	0	1,612,400	1,818,806	0	1,818,806
221004 Recruitment Expenses	220,000	0	220,000	0	0	0
221006 Commissions and related charges	550,000	0	550,000	370,000	0	370,000
221007 Books, Periodicals & Newspapers	6,366	0	6,366	10,000	0	10,000
221008 Information and Communication Technology Supplies.	168,734	0	168,734	169,000	0	169,000
221009 Welfare and Entertainment	1,536,221	0	1,536,221	1,463,092	0	1,463,092
221011 Printing, Stationery, Photocopying and Binding	134,000	0	134,000	147,866	0	147,866
221012 Small Office Equipment	20,500	0	20,500	105,000	0	105,000
221016 Systems Recurrent costs	350,000	0	350,000	350,000	0	350,000
221017 Membership dues and Subscription fees.	648,374	0	648,374	1,242,269	0	1,242,269
221020 Litigation and related expenses	5,000	0	5,000	5,000	0	5,000
222001 Information and Communication Technology Services.	35,100	0	35,100	49,444	0	49,444
222002 Postage and Courier	100	0	100	100	0	100
223001 Property Management Expenses	171,000	0	171,000	121,000	0	121,000
223003 Rent-Produced Assets-to private entities	1,809,877	0	1,809,877	1,759,877	0	1,759,877
223004 Guard and Security services	342,869	0	342,869	390,769	0	390,769
223005 Electricity	171,000	0	171,000	171,000	0	171,000
224009 Classified Expenditure	11,128,658	0	11,128,658	10,571,464	0	10,571,464
224011 Research Expenses	170,000	0	170,000	668,295	0	668,295

VOTE: 129 Financial Intelligence Authority (FIA)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	140,000	0	140,000	515,000	0	515,000
226001 Insurances	391,911	0	391,911	471,493	0	471,493
226002 Licenses	985,000	0	985,000	965,000	0	965,000
227001 Travel inland	979,470	0	979,470	1,455,397	0	1,455,397
227002 Travel abroad	0	0	0	983,347	0	983,347
227004 Fuel, Lubricants and Oils	1,202,500	0	1,202,500	1,423,300	0	1,423,300
228002 Maintenance-Transport Equipment	177,000	0	177,000	157,000	0	157,000
312212 Light Vehicles - Acquisition	500,000	0	500,000	640,000	0	640,000
312221 Light ICT hardware - Acquisition	805,720	0	805,720	280,000	0	280,000
312231 Office Equipment - Acquisition	20,000	0	20,000	295,720	0	295,720
312235 Furniture and Fittings - Acquisition	150,000	0	150,000	10,000	0	10,000
312423 Computer Software - Acquisition	0	0	0	250,000	0	250,000
Grand Total Vote 129	46,230,989	0	46,230,989	56,080,989	0	56,080,989
Total Excluding Arrears	46,230,989	0	46,230,989	56,080,989	0	56,080,989

VOTE: 129 Financial Intelligence Authority (FIA)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Vote Function 07 Analysis and Monitoring						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Strategic Analysis and Statistics						
Key Service Area 460156 Sector Research and Statistics						
211102 Contract Staff Salaries	0	0	0	1,080,000	0	1,080,000
211104 Employee Gratuity	0	0	0	0	324,000	324,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	370,830	370,830	0	217,240	217,240
212101 Social Security Contributions	0	0	0	0	108,000	108,000
221002 Workshops, Meetings and Seminars	0	97,370	97,370	0	190,180	190,180
221003 Staff Training	0	97,000	97,000	0	121,746	121,746
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	41,500	41,500
221012 Small Office Equipment	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	3,970	3,970
224011 Research Expenses	0	0	0	0	156,800	156,800
225101 Consultancy Services	0	90,000	90,000	0	0	0
227001 Travel inland	0	82,000	82,000	0	156,332	156,332
227004 Fuel, Lubricants and Oils	0	0	0	0	80,400	80,400
Total Cost of Key Service Area 460156	0	752,200	752,200	1,080,000	1,405,168	2,485,168
Total Cost for Department 001	0	752,200	752,200	1,080,000	1,405,168	2,485,168
Total Excluding Arrears	0	752,200	752,200	1,080,000	1,405,168	2,485,168
Department 002 Operational analysis						
Key Service Area 460155 Dissemination of Financial Intelligence						
211102 Contract Staff Salaries	0	0	0	1,644,000	0	1,644,000
211104 Employee Gratuity	0	0	0	0	493,200	493,200
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	64,800	64,800
212101 Social Security Contributions	0	0	0	0	164,400	164,400
221002 Workshops, Meetings and Seminars	0	90,000	90,000	0	101,088	101,088
221003 Staff Training	0	80,000	80,000	0	119,000	119,000

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Operational analysis						
Key Service Area 460155 Dissemination of Financial Intelligence						
221017 Membership dues and Subscription fees.	0	0	0	0	7,180	7,180
227001 Travel inland	0	24,000	24,000	0	665	665
227004 Fuel, Lubricants and Oils	0	0	0	0	126,000	126,000
Total Cost of Key Service Area 460155	0	194,000	194,000	1,644,000	1,076,333	2,720,333
Total Cost for Department 002	0	194,000	194,000	1,644,000	1,076,333	2,720,333
Total Excluding Arrears	0	194,000	194,000	1,644,000	1,076,333	2,720,333
Department 003 Monitoring and Intelligence						
Key Service Area 460157 Intelligence Collection						
211102 Contract Staff Salaries	0	0	0	1,080,000	0	1,080,000
211104 Employee Gratuity	0	0	0	0	324,000	324,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	59,000	59,000	0	12,150	12,150
212101 Social Security Contributions	0	0	0	0	108,000	108,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	167,050	167,050
221003 Staff Training	0	110,000	110,000	0	157,250	157,250
221012 Small Office Equipment	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	4,950	4,950
224009 Classified Expenditure	0	4,050,000	4,050,000	0	3,484,850	3,484,850
224011 Research Expenses	0	0	0	0	26,495	26,495
227001 Travel inland	0	52,000	52,000	0	62,250	62,250
227004 Fuel, Lubricants and Oils	0	0	0	0	80,400	80,400
Total Cost of Key Service Area 460157	0	4,296,000	4,296,000	1,080,000	4,432,395	5,512,395
Total Cost for Department 003	0	4,296,000	4,296,000	1,080,000	4,432,395	5,512,395
Total Excluding Arrears	0	4,296,000	4,296,000	1,080,000	4,432,395	5,512,395
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 07	5,242,200	0	5,242,200	10,717,896	0	10,717,896
Total Excluding Arrears	5,242,200	0	5,242,200	10,717,896	0	10,717,896
Vote Function 08 Compliance and Outreach						
Recurrent Budget Estimates						

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Compliance and Inspection						
Key Service Area 000024 Compliance and Enforcement Services						
211102 Contract Staff Salaries	0	0	0	1,874,400	0	1,874,400
211104 Employee Gratuity	0	0	0	0	562,320	562,320
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,000	35,000	0	80,000	80,000
212101 Social Security Contributions	0	0	0	0	187,440	187,440
221001 Advertising and Public Relations	0	0	0	0	14,000	14,000
221002 Workshops, Meetings and Seminars	0	165,510	165,510	0	189,900	189,900
221003 Staff Training	0	120,000	120,000	0	133,187	133,187
221007 Books, Periodicals & Newspapers	0	6,366	6,366	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	6,366	6,366
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	6,520	6,520
222001 Information and Communication Technology Services.	0	5,100	5,100	0	25,900	25,900
225101 Consultancy Services	0	25,000	25,000	0	200,000	200,000
227001 Travel inland	0	420,000	420,000	0	429,400	429,400
227002 Travel abroad	0	0	0	0	92,500	92,500
227004 Fuel, Lubricants and Oils	0	0	0	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000024	0	819,976	819,976	1,874,400	2,071,532	3,945,932
Total Cost for Department 001	0	819,976	819,976	1,874,400	2,071,532	3,945,932
Total Excluding Arrears	0	819,976	819,976	1,874,400	2,071,532	3,945,932
Department 002 Training and Outreach						
Key Service Area 000034 Education and Skills Development						
211102 Contract Staff Salaries	0	0	0	852,000	0	852,000
211104 Employee Gratuity	0	0	0	0	255,600	255,600
212101 Social Security Contributions	0	0	0	0	85,200	85,200
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	257,410	257,410
221003 Staff Training	0	100,000	100,000	0	112,200	112,200
222001 Information and Communication Technology Services.	0	0	0	0	17,544	17,544

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Training and Outreach						
Key Service Area 000034 Education and Skills Development						
227001 Travel inland	0	171,500	171,500	0	309,325	309,325
227004 Fuel, Lubricants and Oils	0	0	0	0	64,800	64,800
Total Cost of Key Service Area 000034	0	471,500	471,500	852,000	1,102,079	1,954,079
Total Cost for Department 002	0	471,500	471,500	852,000	1,102,079	1,954,079
Total Excluding Arrears	0	471,500	471,500	852,000	1,102,079	1,954,079
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 08	1,291,476	0	1,291,476	5,900,012	0	5,900,012
Total Excluding Arrears	1,291,476	0	1,291,476	5,900,012	0	5,900,012
Vote Function 09 Legal, Corporate Services and International Relations						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal and Corporate Affairs						
Key Service Area 000012 Legal and Advisory services						
211102 Contract Staff Salaries	0	0	0	984,000	0	984,000
211104 Employee Gratuity	0	0	0	0	295,200	295,200
212101 Social Security Contributions	0	0	0	0	98,400	98,400
221002 Workshops, Meetings and Seminars	0	0	0	0	173,537	173,537
221003 Staff Training	0	80,000	80,000	0	68,000	68,000
221007 Books, Periodicals & Newspapers	0	0	0	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	35,000	35,000
221020 Litigation and related expenses	0	5,000	5,000	0	5,000	5,000
224011 Research Expenses	0	150,000	150,000	0	270,000	270,000
227002 Travel abroad	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	81,600	81,600
Total Cost of Key Service Area 000012	0	255,000	255,000	984,000	1,096,737	2,080,737
Key Service Area 000032 Board Management						
211107 Boards, Committees and Council Allowances	0	525,600	525,600	0	512,800	512,800
221002 Workshops, Meetings and Seminars	0	70,000	70,000	0	63,000	63,000
221006 Commissions and related charges	0	320,000	320,000	0	320,000	320,000

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 E-services and Security						
Key Service Area 460050 Security and ICT Infrastructure						
211102 Contract Staff Salaries	0	0	0	876,000	0	876,000
211104 Employee Gratuity	0	0	0	0	262,800	262,800
212101 Social Security Contributions	0	0	0	0	87,600	87,600
221003 Staff Training	0	90,000	90,000	0	170,624	170,624
221008 Information and Communication Technology Supplies.	0	163,734	163,734	0	29,000	29,000
225101 Consultancy Services	0	0	0	0	140,000	140,000
226002 Licenses	0	985,000	985,000	0	965,000	965,000
227004 Fuel, Lubricants and Oils	0	0	0	0	72,000	72,000
Total Cost of Key Service Area 460050	0	1,238,734	1,238,734	876,000	1,727,024	2,603,024
Total Cost for Department 001	0	1,238,734	1,238,734	876,000	1,727,024	2,603,024
Total Excluding Arrears	0	1,238,734	1,238,734	876,000	1,727,024	2,603,024
Department 002 Information Systems						
Key Service Area 000019 ICT Services						
211102 Contract Staff Salaries	0	0	0	792,000	0	792,000
211104 Employee Gratuity	0	0	0	0	237,600	237,600
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	36,000	36,000
212101 Social Security Contributions	0	0	0	0	79,200	79,200
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	36,000	36,000
221003 Staff Training	0	90,000	90,000	0	0	0
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	30,000	30,000
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	30,000	30,000	0	0	0
224011 Research Expenses	0	20,000	20,000	0	25,000	25,000
227001 Travel inland	0	15,000	15,000	0	7,600	7,600
227004 Fuel, Lubricants and Oils	0	0	0	0	62,400	62,400
Total Cost of Key Service Area 000019	0	255,000	255,000	792,000	533,800	1,325,800
Total Cost for Department 002	0	255,000	255,000	792,000	533,800	1,325,800

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	255,000	255,000	792,000	533,800	1,325,800
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 10	1,493,734	0	1,493,734	3,928,824	0	3,928,824
Total Excluding Arrears	1,493,734	0	1,493,734	3,928,824	0	3,928,824
Vote Function 11 Finance and Administration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Accounts & Stores						
Key Service Area 000004 Finance and Accounting						
211102 Contract Staff Salaries	0	0	0	504,000	0	504,000
211104 Employee Gratuity	0	0	0	0	151,200	151,200
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	130,000	130,000	0	130,000	130,000
212101 Social Security Contributions	0	0	0	0	50,400	50,400
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	0	0
221003 Staff Training	0	120,000	120,000	0	102,000	102,000
221008 Information and Communication Technology Supplies.	0	0	0	0	110,000	110,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	40,000	40,000
221012 Small Office Equipment	0	20,000	20,000	0	20,000	20,000
221016 Systems Recurrent costs	0	350,000	350,000	0	350,000	350,000
221017 Membership dues and Subscription fees.	0	40,000	40,000	0	100,000	100,000
225101 Consultancy Services	0	0	0	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	38,400	38,400
Total Cost of Key Service Area 000004	0	770,000	770,000	504,000	1,162,000	1,666,000
Total Cost for Department 001	0	770,000	770,000	504,000	1,162,000	1,666,000
Total Excluding Arrears	0	770,000	770,000	504,000	1,162,000	1,666,000
Department 002 Human resource registry and security						
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	12,378,400	0	12,378,400	0	0	0
211104 Employee Gratuity	0	3,713,520	3,713,520	0	0	0

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human resource registry and security						
Key Service Area 000005 Human Resource Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	65,000	65,000	0	0	0
212101 Social Security Contributions	0	1,237,840	1,237,840	0	0	0
212102 Medical expenses (Employees)	0	759,120	759,120	0	0	0
212103 Incapacity benefits (Employees)	0	60,000	60,000	0	0	0
221003 Staff Training	0	122,900	122,900	0	0	0
221004 Recruitment Expenses	0	220,000	220,000	0	0	0
221009 Welfare and Entertainment	0	1,414,221	1,414,221	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
222002 Postage and Courier	0	100	100	0	0	0
223001 Property Management Expenses	0	171,000	171,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	1,809,877	1,809,877	0	0	0
223004 Guard and Security services	0	342,869	342,869	0	0	0
223005 Electricity	0	171,000	171,000	0	0	0
226001 Insurances	0	391,911	391,911	0	0	0
227004 Fuel, Lubricants and Oils	0	1,202,500	1,202,500	0	0	0
228002 Maintenance-Transport Equipment	0	157,000	157,000	0	0	0
Total Cost of Key Service Area 000005	12,378,400	11,858,858	24,237,258	0	0	0
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	19,000	19,000	0	0	0
Total Cost of Key Service Area 000013	0	19,000	19,000	0	0	0
Key Service Area 000021 Gender Mainstreaming services						
221009 Welfare and Entertainment	0	2,000	2,000	0	0	0
Total Cost of Key Service Area 000021	0	2,000	2,000	0	0	0
Key Service Area 000089 Climate Change Mitigation						
221009 Welfare and Entertainment	0	1,000	1,000	0	0	0
Total Cost of Key Service Area 000089	0	1,000	1,000	0	0	0
Total Cost for Department 002	12,378,400	11,880,858	24,259,258	0	0	0
Total Excluding Arrears	12,378,400	11,880,858	24,259,258	0	0	0

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Procurement						
Key Service Area 000007 Procurement and Disposal Services						
211102 Contract Staff Salaries	0	0	0	504,000	0	504,000
211104 Employee Gratuity	0	0	0	0	151,200	151,200
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	60,000	60,000
212101 Social Security Contributions	0	0	0	0	50,400	50,400
221001 Advertising and Public Relations	0	0	0	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	0	0	0	54,000	54,000
221003 Staff Training	0	225,000	225,000	0	127,500	127,500
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000
224011 Research Expenses	0	0	0	0	70,000	70,000
225101 Consultancy Services	0	10,000	10,000	0	0	0
227001 Travel inland	0	0	0	0	38,000	38,000
227004 Fuel, Lubricants and Oils	0	0	0	0	38,400	38,400
Total Cost of Key Service Area 000007	0	300,000	300,000	504,000	609,500	1,113,500
Total Cost for Department 003	0	300,000	300,000	504,000	609,500	1,113,500
Total Excluding Arrears	0	300,000	300,000	504,000	609,500	1,113,500
Department 004 Executive Office						
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	0	0	0	1,466,400	0	1,466,400
211104 Employee Gratuity	0	0	0	0	439,920	439,920
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	500,000	500,000
212101 Social Security Contributions	0	0	0	0	146,640	146,640
221002 Workshops, Meetings and Seminars	0	350,000	350,000	0	715,000	715,000
221003 Staff Training	0	100,000	100,000	0	85,000	85,000
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
224009 Classified Expenditure	0	7,078,658	7,078,658	0	7,086,614	7,086,614
227001 Travel inland	0	79,970	79,970	0	76,000	76,000

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Executive Office						
Key Service Area 000010 Leadership and Management						
227002 Travel abroad	0	0	0	0	531,548	531,548
227004 Fuel, Lubricants and Oils	0	0	0	0	121,200	121,200
Total Cost of Key Service Area 000010	0	7,708,628	7,708,628	1,466,400	9,806,922	11,273,322
Total Cost for Department 004	0	7,708,628	7,708,628	1,466,400	9,806,922	11,273,322
Total Excluding Arrears	0	7,708,628	7,708,628	1,466,400	9,806,922	11,273,322
Department 005 Communication and Public Relations						
Key Service Area 000011 Communication and Public Relations						
211102 Contract Staff Salaries	0	0	0	288,000	0	288,000
211104 Employee Gratuity	0	0	0	0	86,400	86,400
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	0	0
212101 Social Security Contributions	0	0	0	0	28,800	28,800
221001 Advertising and Public Relations	0	208,000	208,000	0	331,000	331,000
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	81,000	81,000
221003 Staff Training	0	18,000	18,000	0	34,000	34,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	35,000	35,000
227004 Fuel, Lubricants and Oils	0	0	0	0	24,000	24,000
Total Cost of Key Service Area 000011	0	336,000	336,000	288,000	620,200	908,200
Total Cost for Department 005	0	336,000	336,000	288,000	620,200	908,200
Total Excluding Arrears	0	336,000	336,000	288,000	620,200	908,200
Department 006 Planning and Budgeting						
Key Service Area 000006 Planning and Budgeting Services						
211102 Contract Staff Salaries	0	0	0	888,000	0	888,000
211104 Employee Gratuity	0	0	0	0	266,400	266,400
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	440,000	440,000	0	645,000	645,000
212101 Social Security Contributions	0	0	0	0	88,800	88,800
221002 Workshops, Meetings and Seminars	0	242,000	242,000	0	411,060	411,060
221003 Staff Training	0	134,500	134,500	0	184,450	184,450

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Planning and Budgeting						
Key Service Area 000006 Planning and Budgeting Services						
221011 Printing, Stationery, Photocopying and Binding	0	18,000	18,000	0	10,000	10,000
221012 Small Office Equipment	0	500	500	0	0	0
221017 Membership dues and Subscription fees.	0	0	0	0	4,900	4,900
224011 Research Expenses	0	0	0	0	120,000	120,000
227001 Travel inland	0	50,000	50,000	0	47,975	47,975
227004 Fuel, Lubricants and Oils	0	0	0	0	68,400	68,400
Total Cost of Key Service Area 000006	0	885,000	885,000	888,000	1,846,985	2,734,985
Total Cost for Department 006	0	885,000	885,000	888,000	1,846,985	2,734,985
Total Excluding Arrears	0	885,000	885,000	888,000	1,846,985	2,734,985
Department 007 Internal Audit						
Key Service Area 000001 Audit and Risk Management						
211102 Contract Staff Salaries	0	0	0	396,000	0	396,000
211104 Employee Gratuity	0	0	0	0	118,800	118,800
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	98,000	98,000	0	97,655	97,655
212101 Social Security Contributions	0	0	0	0	39,600	39,600
221002 Workshops, Meetings and Seminars	0	75,000	75,000	0	50,000	50,000
221003 Staff Training	0	75,000	75,000	0	90,000	90,000
221011 Printing, Stationery, Photocopying and Binding	0	1,000	1,000	0	0	0
221017 Membership dues and Subscription fees.	0	9,200	9,200	0	7,150	7,150
225101 Consultancy Services	0	0	0	0	90,000	90,000
227001 Travel inland	0	85,000	85,000	0	75,600	75,600
227004 Fuel, Lubricants and Oils	0	0	0	0	36,000	36,000
Total Cost of Key Service Area 000001	0	343,200	343,200	396,000	604,805	1,000,805
Total Cost for Department 007	0	343,200	343,200	396,000	604,805	1,000,805
Total Excluding Arrears	0	343,200	343,200	396,000	604,805	1,000,805
Department 008 Human Resource and Administration						
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	0	0	0	408,000	0	408,000

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Human Resource and Administration						
Key Service Area 000005 Human Resource Management						
211104 Employee Gratuity	0	0	0	0	122,400	122,400
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	333,000	333,000
212101 Social Security Contributions	0	0	0	0	40,800	40,800
212102 Medical expenses (Employees)	0	0	0	0	797,040	797,040
212103 Incapacity benefits (Employees)	0	0	0	0	60,000	60,000
221003 Staff Training	0	0	0	0	115,600	115,600
221009 Welfare and Entertainment	0	0	0	0	497,500	497,500
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	1,725	1,725
226001 Insurances	0	0	0	0	470,213	470,213
227001 Travel inland	0	0	0	0	4,750	4,750
227004 Fuel, Lubricants and Oils	0	0	0	0	32,400	32,400
Total Cost of Key Service Area 000005	0	0	0	408,000	2,480,428	2,888,428
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 000013	0	0	0	0	15,000	15,000
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	0	0	0	1,177,600	0	1,177,600
211104 Employee Gratuity	0	0	0	0	357,840	357,840
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	145,000	145,000
212101 Social Security Contributions	0	0	0	0	119,280	119,280
221003 Staff Training	0	0	0	0	134,500	134,500
221009 Welfare and Entertainment	0	0	0	0	835,592	835,592
221012 Small Office Equipment	0	0	0	0	70,000	70,000
222001 Information and Communication Technology Services.	0	0	0	0	6,000	6,000
222002 Postage and Courier	0	0	0	0	100	100
223001 Property Management Expenses	0	0	0	0	121,000	121,000

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Human Resource and Administration						
Key Service Area 000014 Administrative and Support Services						
223003 Rent-Produced Assets-to private entities	0	0	0	0	1,759,877	1,759,877
223004 Guard and Security services	0	0	0	0	252,463	252,463
223005 Electricity	0	0	0	0	171,000	171,000
226001 Insurances	0	0	0	0	1,280	1,280
227001 Travel inland	0	0	0	0	47,500	47,500
227004 Fuel, Lubricants and Oils	0	0	0	0	306,100	306,100
228002 Maintenance-Transport Equipment	0	0	0	0	157,000	157,000
Total Cost of Key Service Area 000014	0	0	0	1,177,600	4,484,532	5,662,132
Key Service Area 000021 Gender Mainstreaming services						
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000021	0	0	0	0	10,000	10,000
Key Service Area 000089 Climate Change Mitigation						
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000089	0	0	0	0	5,000	5,000
Total Cost for Department 008	0	0	0	1,585,600	6,994,961	8,580,561
Total Excluding Arrears	0	0	0	1,585,600	6,994,961	8,580,561
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1876 Institutional development for Financial Intelligence Authority						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	500,000	0	500,000	640,000	0	640,000
312221 Light ICT hardware - Acquisition	805,720	0	805,720	280,000	0	280,000
312231 Office Equipment - Acquisition	20,000	0	20,000	295,720	0	295,720
312235 Furniture and Fittings - Acquisition	150,000	0	150,000	10,000	0	10,000
312423 Computer Software - Acquisition	0	0	0	250,000	0	250,000
Total Cost of Key Service Area 000003	1,475,720	0	1,475,720	1,475,720	0	1,475,720
Total Cost for Project 1876	1,475,720	0	1,475,720	1,475,720	0	1,475,720
Total Excluding Arrears	1,475,720	0	1,475,720	1,475,720	0	1,475,720
Total for Vote Function 11	36,077,806	0	36,077,806	28,753,092	0	28,753,092

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Total Excluding Arrears	36,077,806	0	36,077,806	28,753,092	0	28,753,092
Grand Total Vote 129	46,230,989	0	46,230,989	56,080,989	0	56,080,989
Total Excluding Arrears	46,230,989	0	46,230,989	56,080,989	0	56,080,989

VOTE: 129 Financial Intelligence Authority (FIA)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 11 Finance and Administration						
Department 003 Procurement						
1876 Institutional development for Financial Intelligence Authority	1,475,720	0	1,475,720	1,475,720	0	1,475,720
Total Development for the Department 003	1,475,720	0	1,475,720	1,475,720	0	1,475,720
Total Excluding Arrears	1,475,720	0	1,475,720	1,475,720	0	1,475,720
Grand Total Vote	1,475,720	0	1,475,720	1,475,720	0	1,475,720
Total Excluding Arrears	1,475,720	0	1,475,720	1,475,720	0	1,475,720

VOTE: 129 Financial Intelligence Authority (FIA)

Table V7: External Financing for the Vote

VOTE: 129 Financial Intelligence Authority (FIA)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142119	Sale of bid documents-From Private Entities	0.002	0.005
143201	Other fines and Penalties – private	0.185	0.658
Total		0.187	0.663