

VOTE:

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

N / A

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2023/24		FY2024/25	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2025/26	2026/27	2027/28	2028/29
Grand Total		0.000					

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

N / A

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

N / A

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2024/25 and Medium Term Plans

VOTE:

V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

ii) HIV/AIDS

iii) Environment

iv) Covid