

VOTE: 103 Inspector General of Government's Office(IGG)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 14 PUBLIC SECTOR TRANSFORMATION			
01 Anti-Corruption	2,384,625	0	2,384,625
03 Ombudsman	1,078,622	0	1,078,622
Total for Programme	3,463,247	0	3,463,247
<i>Total Excluding Arrears</i>	3,463,247	0	3,463,247
Programme: 16 GOVERNANCE AND SECURITY			
01 Anti-Corruption	24,310,588	0	24,310,588
02 General Administration and Support Services	39,964,134	0	39,964,134
Total for Programme	64,274,723	0	64,274,723
<i>Total Excluding Arrears</i>	64,274,723	0	64,274,723
Grand Total Vote 103	67,737,970	0	67,737,970
<i>Total Excluding Arrears</i>	67,737,970	0	67,737,970

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 14 PUBLIC SECTOR TRANSFORMATION			
SubProgramme 01 Strengthening Accountability			
Sub SubProgramme 01 Anti-Corruption			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
006 Leadership Code	1,956,851	427,774	2,384,625
Total Recurrent Budget Estimates for Sub-SubProgramme	1,956,851	427,774	2,384,625
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	1,956,851	427,774	2,384,625
Sub SubProgramme 03 Ombudsman			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Ombudsman Affairs	182,304	896,318	1,078,622
Total Recurrent Budget Estimates for Sub-SubProgramme	182,304	896,318	1,078,622
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	182,304	896,318	1,078,622
<i>Total Excluding Arrears</i>	2,139,155	1,324,092	3,463,247
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 02 General Administration and Support Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1684 Retooling of Inspectorate of Government	475,928	0	475,928
Total Development Budget Estimates for Sub-SubProgramme	475,928	0	475,928
Total for Sub Sub Programme 02	475,928	0	475,928
SubProgramme 05 Anti-Corruption and Accountability			
Sub SubProgramme 01 Anti-Corruption			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Directorate of Anti-Corruption	7,870,704	5,869,066	13,739,770
002 Research Education and Advocacy	1,183,358	638,134	1,821,493
003 Legal Affairs	1,649,097	1,056,034	2,705,131
004 Special Investigations	2,037,092	1,753,574	3,790,666
005 Project Risk Monitoring and Control	1,434,509	819,020	2,253,529
Total Recurrent Budget Estimates for Sub-SubProgramme	14,174,760	10,135,828	24,310,588
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
Total for Sub Sub Programme 01	14,174,760	10,135,828	24,310,588
Sub SubProgramme 02 General Administration and Support Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Finance and Administration	7,116,429	18,871,777	25,988,206
Total Recurrent Budget Estimates for Sub-SubProgramme	7,116,429	18,871,777	25,988,206
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1496 Construction of the IGG Head Office Building Project	13,500,000	0	13,500,000
Total Development Budget Estimates for Sub-SubProgramme	13,500,000	0	13,500,000
Total for Sub Sub Programme 02	20,616,429	18,871,777	39,488,206
<i>Total Excluding Arrears</i>	35,267,117	29,007,605	64,274,723
Grand Total Vote 103	37,406,272	30,331,698	67,737,970
<i>Total Excluding Arrears</i>	37,406,272	30,331,698	67,737,970

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Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 02 General Administration and Support Services			
Department 001 Finance and Administration			
1684 Retooling of Inspectorate of Government	475,928	0	475,928
Total for the Department 001	475,928	0	475,928
<i>Total Excluding Arrears</i>	475,928	0	475,928
SubProgramme 05 Anti-Corruption and Accountability			
Sub SubProgramme 02 General Administration and Support Services			
Department 001 Finance and Administration			
1496 Construction of the IGG Head Office Building Project	13,500,000	0	13,500,000
Total for the Department 001	13,500,000	0	13,500,000
<i>Total Excluding Arrears</i>	13,500,000	0	13,500,000
Grand Total Vote 103	13,975,928	0	13,975,928
<i>Total Excluding Arrears</i>	13,975,928	0	13,975,928

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Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	37,554,220	0	37,554,220
212 Social Contributions	6,147,570	0	6,147,570
221 General Use of goods and services	1,238,297	0	1,238,297
222 Communications	276,779	0	276,779
223 Utility and Property Expenses	3,379,106	0	3,379,106
224 Supplies and Services	100,277	0	100,277
225 Professional Services	60,000	0	60,000
227 Travel and Transport	4,549,463	0	4,549,463
228 Maintenance	445,530	0	445,530
282 Current transfers not elsewhere classified	10,800	0	10,800
312 Acquisition of Produced Assets	13,975,928	0	13,975,928
Grand Total Vote 103	67,737,970	0	67,737,970
Total Excluding Arrears	67,737,970	0	67,737,970

VOTE: 103 Inspector General of Government's Office(IGG)**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211103 Statutory salaries	23,430,344	0	23,430,344
211104 Employee Gratuity	8,735,498	0	8,735,498
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,388,378	0	5,388,378
212101 Social Security Contributions	5,722,570	0	5,722,570
212102 Medical expenses (Employees)	425,000	0	425,000
221001 Advertising and Public Relations	45,189	0	45,189
221003 Staff Training	30,000	0	30,000
221004 Recruitment Expenses	12,500	0	12,500
221006 Commissions and related charges	286,786	0	286,786
221007 Books, Periodicals & Newspapers	78,267	0	78,267
221008 Information and Communication Technology Supplies.	365,246	0	365,246
221009 Welfare and Entertainment	170,179	0	170,179
221010 Special Meals and Drinks	39,750	0	39,750
221011 Printing, Stationery, Photocopying and Binding	145,881	0	145,881
221012 Small Office Equipment	15,224	0	15,224
221017 Membership dues and Subscription fees.	49,275	0	49,275
222001 Information and Communication Technology Services.	263,340	0	263,340
222002 Postage and Courier	13,439	0	13,439
223001 Property Management Expenses	107,400	0	107,400
223002 Property Rates	1,700	0	1,700
223003 Rent-Produced Assets-to private entities	2,618,729	0	2,618,729
223004 Guard and Security services	510,595	0	510,595
223005 Electricity	130,000	0	130,000
223006 Water	10,682	0	10,682
224009 Classified Expenditure	100,277	0	100,277
225101 Consultancy Services	60,000	0	60,000
227001 Travel inland	4,095,792	0	4,095,792
227004 Fuel, Lubricants and Oils	453,671	0	453,671
228001 Maintenance-Buildings and Structures	35,640	0	35,640
228002 Maintenance-Transport Equipment	361,055	0	361,055

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	48,836	0	48,836
282101 Donations	10,800	0	10,800
312121 Non-Residential Buildings - Acquisition	13,500,000	0	13,500,000
312212 Light Vehicles - Acquisition	475,928	0	475,928
Grand Total Vote 103	67,737,970	0	67,737,970
<i>Total Excluding Arrears</i>	67,737,970	0	67,737,970

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 14 PUBLIC SECTOR TRANSFORMATION			
SubProgramme 01 Strengthening Accountability			
Sub-SubProgramme 01 Anti-Corruption			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 006 Leadership Code			
<i>Budget Output 390002 Management of declarations</i>			
211103 Statutory salaries	1,956,851	0	1,956,851
211104 Employee Gratuity	0	142,215	142,215
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,898	100,898
212101 Social Security Contributions	0	83,762	83,762
227001 Travel inland	0	100,898	100,898
<i>Total Cost of Budget Output 390002</i>	1,956,851	427,774	2,384,625
Total Cost for Department 006	1,956,851	427,774	2,384,625
<i>Total Excluding Arrears</i>	1,956,851	427,774	2,384,625
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	2,384,625	0	2,384,625
<i>Total Excluding Arrears</i>	2,384,625	0	2,384,625
Sub-SubProgramme 03 Ombudsman			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Ombudsman Affairs			
<i>Budget Output 390003 Policy and System reviews</i>			
211103 Statutory salaries	182,304	0	182,304
211104 Employee Gratuity	0	489,514	489,514
212101 Social Security Contributions	0	178,989	178,989
227001 Travel inland	0	140,146	140,146
227004 Fuel, Lubricants and Oils	0	87,669	87,669
<i>Total Cost of Budget Output 390003</i>	182,304	896,318	1,078,622
Total Cost for Department 001	182,304	896,318	1,078,622
<i>Total Excluding Arrears</i>	182,304	896,318	1,078,622
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total

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<i>Thousands Uganda Shillings</i>		2022/23 Draft Estimates		
Programme 14 PUBLIC SECTOR TRANSFORMATION				
SubProgramme 01 Strengthening Accountability				
Total for Sub-SubProgramme 03		1,078,622	0	1,078,622
Total Excluding Arrears		1,078,622	0	1,078,622
Programme 16 GOVERNANCE AND SECURITY				
SubProgramme 01 Institutional Coordination				
Sub-SubProgramme 02 General Administration and Support Services				
Recurrent Budget Estimates				
	Wage	NonWage	Total	
Development Budget Estimates				
	GoU	External Fin.	Total	
Project 1684 Retooling of Inspectorate of Government				
Budget Output 000003 Facilities and Equipment Management				
312212 Light Vehicles - Acquisition	475,928	0	475,928	
Total Cost of Budget Output 000003	475,928	0	475,928	
Total Cost for Project 1684	475,928	0	475,928	
Total Excluding Arrears	475,928	0	475,928	
Total for Sub-SubProgramme 02	475,928	0	475,928	
Total Excluding Arrears	475,928	0	475,928	
SubProgramme 05 Anti-Corruption and Accountability				
Sub-SubProgramme 01 Anti-Corruption				
Recurrent Budget Estimates				
	Wage	NonWage	Total	
Department 001 Directorate of Anti-Corruption				
Budget Output 460036 Corruption investigations in Local Governments				
211103 Statutory salaries	7,870,704	0	7,870,704	
211104 Employee Gratuity	0	2,498,695	2,498,695	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,098,071	1,098,071	
212101 Social Security Contributions	0	1,228,159	1,228,159	
223003 Rent-Produced Assets-to private entities	0	440,668	440,668	
227001 Travel inland	0	603,473	603,473	
Total Cost of Budget Output 460036	7,870,704	5,869,066	13,739,770	
Total Cost for Department 001	7,870,704	5,869,066	13,739,770	
Total Excluding Arrears	7,870,704	5,869,066	13,739,770	

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Department 002 Research Education and Advocacy			
<i>Budget Output 460035 Advocacy, reserach and Public awareness programmes</i>			
211103 Statutory salaries	1,183,358	0	1,183,358
211104 Employee Gratuity	0	352,334	352,334
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	148,280	148,280
212101 Social Security Contributions	0	137,520	137,520
<i>Total Cost of Budget Output 460035</i>	1,183,358	638,134	1,821,493
Total Cost for Department 002	1,183,358	638,134	1,821,493
Total Excluding Arrears	1,183,358	638,134	1,821,493
Department 003 Legal Affairs			
<i>Budget Output 460037 Prosecutions and Civil Litigation</i>			
211103 Statutory salaries	1,649,097	0	1,649,097
211104 Employee Gratuity	0	494,729	494,729
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	229,810	229,810
212101 Social Security Contributions	0	191,222	191,222
227001 Travel inland	0	140,273	140,273
<i>Total Cost of Budget Output 460037</i>	1,649,097	1,056,034	2,705,131
Total Cost for Department 003	1,649,097	1,056,034	2,705,131
Total Excluding Arrears	1,649,097	1,056,034	2,705,131
Department 004 Special Investigations			
<i>Budget Output 460038 Specialised Corruption investigations Central Government</i>			
211103 Statutory salaries	2,037,092	0	2,037,092
211104 Employee Gratuity	0	611,128	611,128
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	210,421	210,421
212101 Social Security Contributions	0	237,167	237,167
224009 Classified Expenditure	0	100,277	100,277
227001 Travel inland	0	173,276	173,276
227004 Fuel, Lubricants and Oils	0	190,604	190,604
228002 Maintenance-Transport Equipment	0	230,701	230,701
<i>Total Cost of Budget Output 460038</i>	2,037,092	1,753,574	3,790,666
Total Cost for Department 004	2,037,092	1,753,574	3,790,666
Total Excluding Arrears	2,037,092	1,753,574	3,790,666

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<i>Thousands Uganda Shillings</i>		2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY				
SubProgramme 05 Anti-Corruption and Accountability				
	Wage	NonWage	Total	
Department 005 Project Risk Monitoring and Control				
Budget Output 460039 Transparency, Accountability and Anti Corruption initiatives				
211103 Statutory salaries	1,434,509	0	1,434,509	
211104 Employee Gratuity	0	430,353	430,353	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,898	100,898	
212101 Social Security Contributions	0	165,749	165,749	
227001 Travel inland	0	122,020	122,020	
Total Cost of Budget Output 460039	1,434,509	819,020	2,253,529	
Total Cost for Department 005	1,434,509	819,020	2,253,529	
Total Excluding Arrears	1,434,509	819,020	2,253,529	
Development Budget Estimates				
	GoU	External Fin.	Total	
Total for Sub-SubProgramme 01	24,310,588	0	24,310,588	
Total Excluding Arrears	24,310,588	0	24,310,588	
Sub-SubProgramme 02 General Administration and Support Services				
Recurrent Budget Estimates				
	Wage	NonWage	Total	
Department 001 Finance and Administration				
Budget Output 120007 Support services				
211103 Statutory salaries	7,116,429	0	7,116,429	
211104 Employee Gratuity	0	3,716,530	3,716,530	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,500,000	3,500,000	
212101 Social Security Contributions	0	3,500,000	3,500,000	
212102 Medical expenses (Employees)	0	425,000	425,000	
221001 Advertising and Public Relations	0	45,189	45,189	
221003 Staff Training	0	30,000	30,000	
221004 Recruitment Expenses	0	12,500	12,500	
221006 Commissions and related charges	0	286,786	286,786	
221007 Books, Periodicals & Newspapers	0	78,267	78,267	
221008 Information and Communication Technology Supplies.	0	365,246	365,246	
221009 Welfare and Entertainment	0	170,179	170,179	
221010 Special Meals and Drinks	0	39,750	39,750	
221011 Printing, Stationery, Photocopying and Binding	0	145,881	145,881	

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<i>Thousands Uganda Shillings</i>		2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY				
SubProgramme 05 Anti-Corruption and Accountability				
	Wage	NonWage	Total	
Department 001 Finance and Administration				
Budget Output 120007 Support services				
221012 Small Office Equipment	0	15,224	15,224	
221017 Membership dues and Subscription fees.	0	49,275	49,275	
222001 Information and Communication Technology Services.	0	263,340	263,340	
222002 Postage and Courier	0	13,439	13,439	
223001 Property Management Expenses	0	107,400	107,400	
223002 Property Rates	0	1,700	1,700	
223003 Rent-Produced Assets-to private entities	0	2,178,061	2,178,061	
223004 Guard and Security services	0	510,595	510,595	
223005 Electricity	0	130,000	130,000	
223006 Water	0	10,682	10,682	
225101 Consultancy Services	0	60,000	60,000	
227001 Travel inland	0	2,815,706	2,815,706	
227004 Fuel, Lubricants and Oils	0	175,398	175,398	
228001 Maintenance-Buildings and Structures	0	35,640	35,640	
228002 Maintenance-Transport Equipment	0	130,353	130,353	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	48,836	48,836	
282101 Donations	0	10,800	10,800	
Total Cost of Budget Output 120007	7,116,429	18,871,777	25,988,206	
Total Cost for Department 001	7,116,429	18,871,777	25,988,206	
Total Excluding Arrears	7,116,429	18,871,777	25,988,206	
Development Budget Estimates				
	GoU	External Fin.	Total	
Project 1496 Construction of the IGG Head Office Building Project				
Budget Output 000002 Construction Management				
312121 Non-Residential Buildings - Acquisition	13,500,000	0	13,500,000	
Total Cost of Budget Output 000002	13,500,000	0	13,500,000	
Total Cost for Project 1496	13,500,000	0	13,500,000	
Total Excluding Arrears	13,500,000	0	13,500,000	
Total for Sub-SubProgramme 02	39,488,206	0	39,488,206	
Total Excluding Arrears	39,488,206	0	39,488,206	
Grand Total Vote 103	67,737,970	0	67,737,970	

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<i>Total Excluding Arrears</i>	67,737,970	0	67,737,970
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Table V7: External Financing for the Vote

N / A