

# VOTE: 103

## Inspector General of Government's Office(IGG)

### V1: VOTE OVERVIEW

#### i) Vote Strategic Objectives

To enhance prevention detection and elimination of corruption  
 To promote minimum standard of behavior and leaders code of conduct  
 To promote adherence to the rule of law in public offices  
 To increase stakeholder engagement for effective execution of Inspectorate of Government mandate  
 To Strengthen Inspectorate of Government institutional and organizational capacity to deliver on its mandate

#### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

Billion Uganda Shillings		FY2022/23	MTEF Budget Projections			
		Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	21.170	21.170	21.170	21.170	21.170
	Non Wage	18.986	18.986	18.986	18.986	18.986
Dev.	GoU	13.293	13.293	13.293	13.293	13.293
	ExtFin	0.000	0.000	0.000	0.000	0.000
GoU Total		53.449	53.449	53.449	53.449	53.449
Total GoU+Ext Fin (MTEF)		53.449	53.449	53.449	53.449	53.449
A.I.A Total		0	0.000	0.000	0.000	0.000
Grand Total		53.449	53.449	53.449	53.449	53.449

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

Billion Uganda Shillings	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>14 PUBLIC SECTOR TRANSFORMATION</b>					
01 Anti-Corruption	2.385	2.385	2.385	2.385	2.385
03 Ombudsman	1.079	1.079	1.079	1.079	1.079
<b>Total for the Programme</b>	<b>3.463</b>	<b>3.463</b>	<b>3.463</b>	<b>3.463</b>	<b>3.463</b>
<b>16 GOVERNANCE AND SECURITY</b>					
01 Anti-Corruption	22.685	22.685	22.685	22.685	22.685
02 General Administration and Support Services	27.300	27.300	27.300	27.300	27.300
<b>Total for the Programme</b>	<b>49.986</b>	<b>49.986</b>	<b>49.986</b>	<b>49.986</b>	<b>49.986</b>
<b>Total for the Vote: 103</b>	<b>53.449</b>	<b>53.449</b>	<b>53.449</b>	<b>53.449</b>	<b>53.449</b>

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### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Programme: 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>Sub-SubProgramme: 01 Anti-Corruption</b>					
<i>Recurrent</i>					
006 Leadership Code	2.385	2.385	2.385	2.385	2.385
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>2.385</b>	<b>2.385</b>	<b>2.385</b>	<b>2.385</b>	<b>2.385</b>
<b>Sub-SubProgramme: 03 Ombudsman</b>					
<i>Recurrent</i>					
001 Ombudsman Affairs	1.079	1.079	1.079	1.079	1.079
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>1.079</b>	<b>1.079</b>	<b>1.079</b>	<b>1.079</b>	<b>1.079</b>
<b>Total for the Programme</b>	<b>3.463</b>	<b>3.463</b>	<b>3.463</b>	<b>3.463</b>	<b>3.463</b>
<b>Programme: 16 GOVERNANCE AND SECURITY</b>					
<b>Sub-SubProgramme: 01 Anti-Corruption</b>					
<i>Recurrent</i>					
001 Directorate of Anti-Corruption	13.321	13.321	13.321	13.321	13.321
002 Research Education and Advocacy	1.821	1.821	1.821	1.821	1.821
003 Legal Affairs	2.757	2.757	2.757	2.757	2.757
004 Special Investigations	2.920	2.920	2.920	2.920	2.920
005 Project Risk Monitoring and Control	1.866	1.866	1.866	1.866	1.866
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>22.685</b>	<b>22.685</b>	<b>22.685</b>	<b>22.685</b>	<b>22.685</b>
<b>Sub-SubProgramme: 02 General Administration and Support Services</b>					
<i>Recurrent</i>					
001 Finance and Administration	14.007	14.007	14.007	14.007	14.007
<i>Development</i>					

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1496 Construction of the IGG Head Office Building Project	12.500	12.500	12.500	12.500	12.500
1684 Retooling of Inspectorate of Government	0.793	0.793	0.793	0.793	0.793
<b>Total for the Sub-SubProgramme</b>	<b>27.300</b>	<b>27.300</b>	<b>27.300</b>	<b>27.300</b>	<b>27.300</b>
<b>Total for the Programme</b>	<b>49.986</b>	<b>49.986</b>	<b>49.986</b>	<b>49.986</b>	<b>49.986</b>
<b>Total for the Vote: 103</b>	<b>53.449</b>	<b>53.449</b>	<b>53.449</b>	<b>53.449</b>	<b>53.449</b>

### V3: VOTE MEDIUM TERM PLANS

#### Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
<b>Programme Intervention: 140402 Enforce compliance to the rules and regulations</b>	
Resolve 560 Citizens complaints concerning Maladministration in Public Offices Support 20 MDALGs to strengthen their mechanism of internal grievance handling mechanisms Conduct 17 Systemic interventions Reviews Studies and investigations conducted in MDALGs Follow up on recommendations and ensure that 55% are implemented	Strengthen systems procedures in MDALGs through conducting Risk Assessment System Reviews and resolution of ombudsman complaints.
<b>Programme Intervention: 160802 Enhance the Public Demand for Accountability</b>	
Develop and Implement 28 programmes to engage and empower key stakeholders and the community to prevent detect and fight corruption Reach out to 128 citizens and key stakeholders through print media TV and Radio Programs to enlist their support in eliminating corruption Conduct 5 Research and Surveys to strengthen elimination of corruption	Empower the citizens to participate in combating corruption through collaboration and partner with Ministry of Education and Sports National Curriculum Development Centre and Directorate of Ethics and Integrity to develop a curriculum for promoting integrity and imparting moral values in all institution of learning Design and implement programmes for participation of Primary School Children and their teachers in eliminating corruption. Primary School pupils will be empowered to be ambassadors and champion for eliminating corruption at the household level Development and implementing programmes to mainstream transparency and integrity in all components of administrative system of Government and integrate this in the performance assessment Design and implement collaborative initiatives with state and nonstate actors to eliminate corruption
<b>Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes</b>	
Support 20 MDALGS to mainstream TAAC in NDP III Programmes Monitor and inspect 70% of Government projects Support 70% of MDALGs to mainstream TAAC in their Policy Statements and Budgets Monitor 100% of participating Parishes where SA tools are implemented in the implementation of Parish Development Model	Strengthen transparency and accountability in implementation of government programmes through establishment of community monitoring groups inspection and monitoring of projects and sensitization of the public
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>	

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Receive manage and process declarations to ensure 90% declaration rate Conduct 600 verifications of declarations made by leaders and public officers Investigate 100 breaches of the leadership code	Improve ethical code of leaders and public officers through strengthening verification of declarations conducting life style audits investigation of breaches and sensitization
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>	
Investigate 32 High profile and 820 other corruption allegations in MDALGs Conduct 2 Lifestyle Audit of selected public officials in MDALGs Implement 60% of Anti-Corruption Recommendations aggregated by MDAs and LGs Prosecute 50 High profile syndicated and other corruption cases Conviction of Rate of 75% Corruption Cases Prosecuted. Conclude 12 Judicial Review Cases Recover value of UGX 3 Billion of assets and funds recommended Recover 50% of funds recommended for recovery	Strengthen the investigation and prosecution capacity of the IG and scale up recovery of illicitly acquired assets through conducting specialized trainings and increased use of technology and forensics

**V4: Highlights of Vote Projected Performance****Table V4.1: Budget Outputs and Indicators**

<b>Sub SubProgramme:</b>	01 Anti-Corruption			
<b>Department:</b>	006 Leadership Code			
<b>Budget Output:</b>	390002 Management of declarations			
<b>PIAP Output:</b>	Assets Declarations for all leaders received on time			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Compliance rate of Leaders declarations, %	Percentage	2017-18	75%	85%
Number of declarations verified	Number	2017-18	25	30
<b>Sub SubProgramme:</b>	03 Ombudsman			
<b>Department:</b>	001 Ombudsman Affairs			
<b>Budget Output:</b>	390001 Management and resolution of Complaints			
<b>PIAP Output:</b>	Citizens' complaints concerning Maladministration in Public Offices handled			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
% of cases concluded within the set timelines	Percentage	2017-18	40%	70%

**V5: VOTE CROSS CUTTING ISSUES****i) Gender and Equity**

<b>OBJECTIVE</b>	To execute the IG mandate in conformity with the National Gender Policy and the legislation in place to enforce it
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<b>Issue of Concern</b>	Limited integration of gender issues in the IG work plans and budgets
<b>Planned Interventions</b>	Conduct Information and awareness-raising activities on gender mainstreaming techniques through workshops seminars and training for the IG staff Mainstreaming and awareness activities to promote the reconciliation of work private and family life Promote e
<b>Budget Allocation (Billion)</b>	0.05
<b>Performance Indicators</b>	8 gender awareness sessions conducted 4 investigations aggregated by gender

**ii) HIV/AIDS**

<b>OBJECTIVE</b>	To mitigate the effects of HIV and AIDS on the IG work place
<b>Issue of Concern</b>	The burden and impact of HIV and AIDS on the IG workforce and combating corruption and maladministration
<b>Planned Interventions</b>	Improve services seeking behavior of staff with more staff getting HIV tested and more staff on anti retroviral treatment Support Behavior change initiatives with staff reporting safer sexual behavior and more staff taking condoms from the workplace
<b>Budget Allocation (Billion)</b>	0.05
<b>Performance Indicators</b>	10 staff and 5 family members supported 5 outreach initiatives held

**iii) Environment**

<b>OBJECTIVE</b>	To contribute to sustainable use of environment through investigations and prosecution of environmental corruption related cases
<b>Issue of Concern</b>	Increased degradation pollution and exploitation of natural resources due to corrupt practices
<b>Planned Interventions</b>	Promptly investigate and prosecute allegations of environmental mismanagement and abuse of resources to safe guard environment Participate in planting of trees to restore environment through corporate social responsibility
<b>Budget Allocation (Billion)</b>	0.05
<b>Performance Indicators</b>	12 cases related to the environmental concern investigated 5000 Trees planted to restore the environment

**iv) Covid**

<b>OBJECTIVE</b>	To prevent COVID19 infection and mitigate its impact on IG staff
<b>Issue of Concern</b>	High risk of Staff contracting COVID19 while conducting investigations prosecutions verification and public awareness
<b>Planned Interventions</b>	Encourage the IG staff and immediate family members to vaccinate Support testing and other logistical support for exposed staff their contacts and immediate family members
<b>Budget Allocation (Billion)</b>	0.05
<b>Performance Indicators</b>	70% of staff fully vaccinated against COVID19 100% of staff with suspected COVID19 cases tested