

VOTE: 103 Inspectorate of Government (IG)

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Dec	Spent by End Dec	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	27.682	27.682	13.841	13.724	50.0 %	49.6 %	99.2 %
	Non-Wage	33.234	33.234	21.828	20.181	65.7 %	60.7 %	92.5 %
Dev.	GoU	21.057	21.057	19.057	5.098	90.5 %	24.2 %	26.8 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		81.973	81.973	54.726	39.003	66.8 %	47.6 %	71.3 %
Total GoU+Ext Fin (MTEF)		81.973	81.973	54.726	39.003	66.8 %	47.6 %	71.3 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		81.973	81.973	54.726	39.003	66.8 %	47.6 %	71.3 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		81.973	81.973	54.726	39.003	66.8 %	47.6 %	71.3 %
Total Vote Budget Excluding Arrears		81.973	81.973	54.726	39.003	66.8 %	47.6 %	71.3 %

VOTE: 103 Inspectorate of Government (IG)**Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Dec	Spent by End Dec	% Budget Released	% Budget Spent	%Releases Spent
Programme:14 Public Sector Transformation	7.079	7.079	4.094	3.596	57.8 %	50.8 %	87.8 %
Sub SubProgramme:01 Anti-Corruption	3.318	3.318	1.918	1.690	57.8 %	50.9 %	88.1 %
Sub SubProgramme:03 Ombudsman	3.761	3.761	2.176	1.906	57.9 %	50.7 %	87.6 %
Programme:16 Governance And Security	67.837	67.837	43.575	30.667	64.2 %	45.2 %	70.4 %
Sub SubProgramme:01 Anti-Corruption	31.933	31.933	18.526	17.689	58.0 %	55.4 %	95.5 %
Sub SubProgramme:02 General Administration and Support Services	35.904	35.904	25.049	12.978	69.8 %	36.1 %	51.8 %
Programme:18 Development Plan Implementation	7.057	7.057	7.057	4.740	100.0 %	67.2 %	67.2 %
Sub SubProgramme:02 General Administration and Support Services	7.057	7.057	7.057	4.740	100.0 %	67.2 %	67.2 %
Total for the Vote	81.973	81.973	54.727	39.003	66.8 %	47.6 %	71.3 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances

Departments , Projects

Sub SubProgramme:01 Anti-Corruption

Sub Programme: 01 Strengthening Accountability

0.229 Bn Shs Department : 006 Leadership Code

Reason: 0

Items

0.105 UShs 225101 Consultancy Services

Reason: Funds for ongoing valuation of illicitly acquired assets.

0.060 UShs 212101 Social Security Contributions

Reason: Processing of payments to NSSF was ongoing. This was to be completed in January 2025.

0.057 UShs 211104 Employee Gratuity

Reason:

0.004 UShs 228002 Maintenance-Transport Equipment

Reason: Pending submission of invoices by service providers.

0.002 UShs 227001 Travel inland

Reason:

Sub Programme: 05 Anti-Corruption and Accountability

0.119 Bn Shs Department : 001 Directorate of Anti-Corruption

Reason: 0
0

Items

0.053 UShs 211104 Employee Gratuity

Reason:

0.244 Bn Shs Department : 002 Research Education and Advocacy

Reason: 0
0

Items

0.095 UShs 211104 Employee Gratuity

Reason: Funds for staff gratuity to be paid out in the subsequent quarters appropriately.

0.093 UShs 212101 Social Security Contributions

Reason: Processing of payments to NSSF was ongoing. This was to be completed in January 2025.

0.037 UShs 221002 Workshops, Meetings and Seminars

Reason: Funds for ongoing stakeholder engagements.

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(i) Major unspent balances

Departments , Projects

Sub SubProgramme:01 Anti-Corruption

Sub Programme: 05 Anti-Corruption and Accountability

0.244	Bn Shs	Department : 002 Research Education and Advocacy
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Reason: 0

0

Items

0.009	UShs	221001 Advertising and Public Relations
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Reason: Pending submission of invoices by service providers.

0.006	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
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Reason:

0.034	Bn Shs	Department : 003 Legal Affairs
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Reason: 0

0

Items

0.028	UShs	227001 Travel inland
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Reason:

0.004	UShs	228002 Maintenance-Transport Equipment
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Reason: Pending submission of invoices by service providers.

0.002	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
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Reason:

0.199	Bn Shs	Department : 004 Special Investigations
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Reason: 0

0

Items

0.186	UShs	212101 Social Security Contributions
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Reason: Processing of payments to NSSF was ongoing. This was to be completed in January 2025

0.013	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
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Reason:

0.125	Bn Shs	Department : 005 Project Risk Monitoring and Control
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Reason: 0

0

Items

0.081	UShs	212101 Social Security Contributions
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Reason: Processing of payments to NSSF was ongoing. This was to be completed in January 2025.

0.020	UShs	227001 Travel inland
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(i) Major unspent balances

Departments , Projects

Sub SubProgramme:01 Anti-Corruption

Sub Programme: 05 Anti-Corruption and Accountability

0.125	Bn Shs	Department : 005 Project Risk Monitoring and Control
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Reason: 0

0

Items

Reason:

0.019	UShs	221002 Workshops, Meetings and Seminars
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Reason: Funds for ongoing stakeholder engagements.

0.005	UShs	227004 Fuel, Lubricants and Oils
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Reason:

Sub SubProgramme:02 General Administration and Support Services

Sub Programme: 01 Institutional Coordination

0.138	Bn Shs	Project : 1684 Retooling of Inspectorate of Government
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Reason: 0

Items

0.138	UShs	312235 Furniture and Fittings - Acquisition
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Reason: Procurement process for furniture acquisition was ongoing and was to be concluded in Q3.

0.005	UShs	312221 Light ICT hardware - Acquisition
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Reason:

Sub Programme: 03 Oversight, Implementation, Coordination and Monitoring

11.500	Bn Shs	Project : 1496 Construction of the IGG Head Office Building Project
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Reason: 0

0

Items

2.317	UShs	312121 Non-Residential Buildings - Acquisition
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Reason: Funds meant for payment of the contractor for construction of the IG Head Office Building. This was pending issuance and approval of the certificate of works done.
Funds meant for payment of the contractor for construction of the IG Head Office Building. This was pending issuance and approval of the certificate of works done.

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(i) Major unspent balances

Departments , Projects

Sub SubProgramme:02 General Administration and Support Services

Sub Programme: 05 Anti-Corruption and Accountability

0.394	Bn Shs	Department : 001 Finance and Administration
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Reason: 0

0

Items

0.105	UShs	225101 Consultancy Services
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Reason: Funds for ongoing consultancy service on the development of IG digitalization road map and strategy.

0.041	UShs	221002 Workshops, Meetings and Seminars
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Reason:

Pending submission of invoices for the Commemoration of the Anti-Corruption Day items.

11.500	Bn Shs	Project : 1496 Construction of the IGG Head Office Building Project
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Reason: 0

0

Items

11.500	UShs	312121 Non-Residential Buildings - Acquisition
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Reason: Funds meant for payment of the contractor for construction of the IG Head Office Building. This was pending issuance and approval of the certificate of works done.

Funds meant for payment of the contractor for construction of the IG Head Office Building. This was pending issuance and approval of the certificate of works done.

Sub SubProgramme:03 Ombudsman

Sub Programme: 01 Strengthening Accountability

0.270	Bn Shs	Department : 001 Ombudsman Affairs
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Reason: 0

Items

0.143	UShs	212101 Social Security Contributions
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Reason: Processing of payments to NSSF was ongoing. This was to be completed in January 2025.

0.127	UShs	211104 Employee Gratuity
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Reason: Funds for staff gratuity to be paid out in the subsequent quarters appropriately.

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:14 Public Sector Transformation			
SubProgramme:01 Strengthening Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:006 Leadership Code			
Budget Output: 390002 Management of declarations			
PIAP Output: 14040201 Assets Declarations for all leaders received on time			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Number of declarations verified	Number	1000	31
Compliance rate of Leaders declarations, %	Percentage	95%	85.45%.
Sub SubProgramme:03 Ombudsman			
Department:001 Ombudsman Affairs			
Budget Output: 390001 Management and resolution of Complaints			
PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
% of cases concluded within the set timelines	Percentage	65%	47%
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:02 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16060503 HIV/AIDS Activities mainstreamed			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Number of HIV/AIDS sensitization workshops organised	Number	02	01
Project:1684 Retooling of Inspectorate of Government			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060505 ICT Equipment procured			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Proportion of planned ICT Equipment procured	Percentage	100%	100%

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Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:02 General Administration and Support Services			
Project:1684 Retooling of Inspectorate of Government			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16760188 Office furniture and fittings			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Proportion of planned furniture and fittings procured	Percentage	100%	50%
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:001 Directorate of Anti-Corruption			
Budget Output: 460036 Corruption investigations in Local Governments			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	920	402
% of IG recommendations implemented	Percentage	50%	16.4%
Department:002 Research Education and Advocacy			
Budget Output: 460035 Advocacy, reserach and Public awareness programmes			
PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented			
Programme Intervention: 160802 Enhance the Public Demand for Accountability			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Number of institutions with active integrity programs	Number	10	11
No of anti corruption campaigns conducted	Number	01	01
Department:003 Legal Affairs			
Budget Output: 000089 Climate Change Mitigation			
PIAP Output: 16370315 Environmental criminal cases managed and prosecuted			
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Number of environmental cases criminal cases managed and prosecuted	Number	04	02

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Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:003 Legal Affairs			
Budget Output: 460037 Prosecutions and Civil Litigation			
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Number of cases prosecuted (disaggregated by type)	Number	50	26
Department:004 Special Investigations			
Budget Output: 460038 Specialised Corruption investigations Central Government			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	42	18
Department:005 Project Risk Monitoring and Control			
Budget Output: 460039 Transparency, Accountability and Anti Corruption initiatives			
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.			
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
% of districts with functional TAAC partnerships	Percentage	60%	10%
% of Districts with functional TAAC implementing partners	Percentage	60%	10%
% of Parishes/Districts with active partners	Percentage	80%	50%
Sub SubProgramme:02 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 120007 Support services			
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
% of clients whose issues have been addressed through the call centre	Percentage	90%	98%
No. of institutions integrated with IG ODS	Number	01	01

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Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:02 General Administration and Support Services			
Project:1496 Construction of the IGG Head Office Building Project			
Budget Output: 000002 Construction Management			
PIAP Output: 1604020446 IG Office building completed			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
No. of Offices constructed	Number	01	01
Programme:18 Development Plan Implementation			
SubProgramme:03 Oversight, Implementation, Coordination and Monitoring			
Sub SubProgramme:02 General Administration and Support Services			
Project:1496 Construction of the IGG Head Office Building Project			
Budget Output: 000002 Construction Management			
PIAP Output: 180402123 Oversight M&E framework produced.			
Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP;			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
No. of Oversight M&E Frameworks in place	Number	01	01

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Performance highlights for the Quarter

In Q2 FY 2024/25, the IG registered the following key achievements:

1. Concluded investigations of ;

(i) 10 high profile cases, from which UGX. 4,810,864,757 was recommended for recovery and administrative action issued against 04 officials.

(ii) 274 other corruption cases, from which recommendations were made for prosecution of 07 public officials, administrative actions against 124 implicated persons, and recovery of UGX 1,828,633,291..

(iii) 155 investigations into the breaches of the leadership code, of which 11 were on false declarations and 144 on non-declarations. Arising from the investigations, 26 cases were filed with the Leadership Code Tribunal (LCT) for adjudication. Investigations for 22 cases were still ongoing by the end of the quarter.

(iv) 177 investigations of Ombudsman complaints in MDAs (20) and LGs (157). Of these, 13 were resolved through Alternative Dispute Resolution mechanisms. Resultantly; a total of UGX 654,646,280 in form of unpaid employment benefits was subsequently paid to 11 individual complainants. Additional commitment of UGX 3,338,471,197 in unpaid benefits was also secured.

2. Concluded prosecution of 01 corruption case at the Anti-Corruption Division of high court through an out of court settlement. This led to recovery of UGX 0.168 billion.

3. Concluded prosecution of 12 cases on breaches of the Leadership Code at the (LCT). All cases were about non declaration, and resulted into convictions. The convicted persons were fined UGX 18,200,000 which was to be paid in the LCT collections account.

4. Recovered UGX. 1,154,987,740 from IG/Court orders through the IG recovery account.

5. Conducted physical verifications of 19 declarations of leaders' Incomes, Assets and Liabilities. These were all commensurate with known sources of income.

6. Key outcomes from the follow-up of implementation of IG recommendations included; - 34 Staff dismissals, 03 interdictions, and 32 staff deletions from the payroll.

Variances and Challenges

1. From the UGX. 81.973 billion IG Approved Budget for FY 2024/25, UGX. 54.726 billion (66.8%) had been released and UGX. 39.003 billion (71.3%) spent by close of Q2.

2. The disaggregated releases were as follows;-

(i) Wage UGX. 13.841 billion (50%) out of the approved UGX. 27.682 billion;

(ii) Non-Wage recurrent UGX.21.828 billion (66%) out of the approved UGX. 33.234 billion; and,

(iii) Development Budget UGX.19.057 billion (90.5%) out of the approved UGX. 21.057 billion.

3. A total of UGX. 15.723 billion (28.7%) of the release remained unspent by close of the reporting quarter. This comprised of Wage UGX. 0.117 Billion (0.8%), Non-Wage Recurrent UGX. 1.647 billion (4.9%), and Development UGX. 13.959 billion (73.2%)

4. The huge unspent balance on Development Expenditure was on account of the pending issuance and approval of certificate of works done.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Dec	Spent by End Dec	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	7.079	7.079	4.094	3.596	57.8 %	50.8 %	87.8 %
Sub SubProgramme:01 Anti-Corruption	3.318	3.318	1.918	1.690	57.8 %	50.9 %	88.1 %
390002 Management of declarations	3.318	3.318	1.918	1.690	57.8%	50.9%	88.1%
Sub SubProgramme:03 Ombudsman	3.761	3.761	2.176	1.906	57.9 %	50.7 %	87.6 %
390001 Management and resolution of Complaints	3.761	3.761	2.176	1.906	57.9%	50.7%	87.6%
Programme:16 Governance And Security	67.837	67.837	43.575	30.668	64.2 %	45.2 %	70.4 %
Sub SubProgramme:01 Anti-Corruption	31.933	31.933	18.526	17.690	58.0 %	55.4 %	95.5 %
000089 Climate Change Mitigation	0.040	0.040	0.020	0.006	50.0%	15.0%	30.0%
460035 Advocacy, reserach and Public awareness programmes	2.801	2.801	1.623	1.378	57.9%	49.2%	84.9%
460036 Corruption investigations in Local Governments	17.273	17.273	10.021	9.889	58.0%	57.3%	98.7%
460037 Prosecutions and Civil Litigation	3.745	3.745	2.172	2.077	58.0%	55.5%	95.6%
460038 Specialised Corruption investigations Central Government	4.725	4.725	2.738	2.520	57.9%	53.3%	92.0%
460039 Transparency, Accountability and Anti Corruption initiatives	3.350	3.350	1.952	1.820	58.3%	54.3%	93.2%
Sub SubProgramme:02 General Administration and Support Services	35.904	35.904	25.049	12.978	69.8 %	36.1 %	51.8 %
000002 Construction Management	13.500	13.500	11.500	0.000	85.2%	0.0%	0.0%
000003 Facilities and Equipment Management	0.500	0.500	0.500	0.358	100.0%	71.6%	71.6%
000013 HIV/AIDS Mainstreaming	0.059	0.059	0.035	0.000	59.3%	0.0%	0.0%
120007 Support services	21.845	21.845	13.014	12.620	59.6%	57.8%	97.0%
Programme:18 Development Plan Implementation	7.057	7.057	7.057	4.740	100.0 %	67.2 %	67.2 %
Sub SubProgramme:02 General Administration and Support Services	7.057	7.057	7.057	4.740	100.0 %	67.2 %	67.2 %
000002 Construction Management	7.057	7.057	7.057	4.740	100.0%	67.2%	67.2%
Total for the Vote	81.973	81.973	54.727	39.004	66.8 %	47.6 %	71.3 %