

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	27.953	27.953	27.953	27.654	100.0 %	99.0 %	98.9 %
	Non-Wage	36.215	36.215	36.215	31.319	100.0 %	86.5 %	86.5 %
Dev.	GoU	15.200	15.200	10.589	10.154	69.7 %	66.8 %	95.9 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		79.368	79.368	74.757	69.127	94.2 %	87.1 %	92.5 %
Total GoU+Ext Fin (MTEF)		79.368	79.368	74.757	69.127	94.2 %	87.1 %	92.5 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		79.368	79.368	74.757	69.127	94.2 %	87.1 %	92.5 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		79.368	79.368	74.757	69.127	94.2 %	87.1 %	92.5 %
Total Vote Budget Excluding Arrears		79.368	79.368	74.757	69.127	94.2 %	87.1 %	92.5 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	%Releases Spent
Programme:14 Public Sector Transformation	7.549	7.549	7.549	7.111	100.0 %	94.2 %	94.2%
Sub SubProgramme:01 Anti-Corruption	3.539	3.539	3.539	3.434	100.0 %	97.1 %	97.1%
Sub SubProgramme:03 Ombudsman	4.010	4.010	4.010	3.677	100.0 %	91.7 %	91.7%
Programme:16 Governance And Security	71.819	71.819	67.208	62.016	93.6 %	86.4 %	92.3%
Sub SubProgramme:01 Anti-Corruption	35.434	35.434	35.434	32.338	100.0 %	91.3 %	91.3%
Sub SubProgramme:02 General Administration and Support Services	36.385	36.385	31.775	29.677	87.3 %	81.6 %	93.4%
Total for the Vote	79.368	79.368	74.757	69.127	94.2 %	87.1 %	92.5 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances

Departments , Projects

Sub SubProgramme:01 Anti-Corruption

Sub Programme: 05 Anti-Corruption and Accountability

Bn Shs	Department : 001 Directorate of Anti-Corruption
Reason:	

Items

0.496	UShs	263402 Transfer to Other Government Units
Reason: Funds to regional offices were released in May 2023. It became difficult for Regional Offices to undertake all the pending planned activities.		

0.938	Bn Shs	Department : 002 Research Education and Advocacy
Reason: .		

Items

0.580	UShs	227001 Travel inland
Reason: Meant for Stakeholder engagements. Most of the targeted stakeholders were committed in the implementation of other government programs such as popularization of the Parish Development Model (PDM). The engagements were therefore postponed to the new financial year.		

0.233	UShs	225101 Consultancy Services
Reason: Funds were for conducting research studies. However, because of the late release, the studies could not be completed in time.		

0.075	UShs	212101 Social Security Contributions
Reason: Funds meant for staff who were to replace those that had left the Institution. However, during the Financial Year there were no recruitments.		

0.040	UShs	221001 Advertising and Public Relations
Reason: Delay by the service providers to provide invoices.		

0.425	Bn Shs	Department : 003 Legal Affairs
Reason:		

Items

0.325	UShs	227001 Travel inland
Reason: Delays in the court systems. IG relies on court processes to fund prosecution activities		

0.070	UShs	225101 Consultancy Services
Reason: Funds meant for enforcement of court decisions (court bailiffs and valuers for assets recoveries). During the financial year, there were few court sittings and decisions thus the less expenditure.		

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(i) Major unspent balances

Departments , Projects

Sub SubProgramme:01 Anti-Corruption

Sub Programme: 05 Anti-Corruption and Accountability

Bn Shs	Department : 004 Special Investigations
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Reason:

Items

0.301	UShs	227001 Travel inland
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Reason: Prioritized high profile cases in MDAs that needed to be concluded. These involved limited travel expenses.

0.036	UShs	224009 Classified Expenditure
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Reason: IG used spot checks and IT sources to gather information. Less funds were therefore used than the originally planned budget.

0.020	UShs	225101 Consultancy Services
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Reason: Relied on Other MDAs with experts to support investigations in the areas such as surveying and Asset valuing. The experts from MDAs were less costly compared to private experts in the same fields.

0.447	Bn Shs	Department : 005 Project Risk Monitoring and Control
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Reason:

Items

0.202	UShs	221002 Workshops, Meetings and Seminars
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Reason: Meant for Stakeholder engagements. Most of the targeted stakeholders were committed in the implementation of other government programs such as popularization of the Parish Development Model (PDM). The engagements were therefore postponed to the new financial year.

0.070	UShs	225101 Consultancy Services
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Reason: IG relied on Other MDAs with experts to support investigations in the areas such as surveying and Asset valuing. The experts from MDAs were less costly compared to private experts in the same fields.

0.044	UShs	227004 Fuel, Lubricants and Oils
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Reason: Funds were meant for conducting some of the stakeholder workshops which did not take place.

0.043	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
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Reason: Funds were for allowances to staff who left the institution during the financial year

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(i) Major unspent balances

Departments , Projects

Sub SubProgramme:02 General Administration and Support Services

Sub Programme: 05 Anti-Corruption and Accountability

Bn Shs	Department : 001 Finance and Administration
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Reason:

Items

0.422	UShs	221003 Staff Training
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Reason: Funds were accessed late during the financial year. Some of the trainings could not be conducted.

0.200	UShs	225101 Consultancy Services
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Reason: IG relied on Other MDAs with experts to support investigations in the areas such as surveying and Asset valuing. The experts from MDAs were less costly compared to private experts in the same fields.

0.194	UShs	221017 Membership dues and Subscription fees.
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Reason: Delays in providing invoices by the Service providers. Additionally, there were also delays in processing payments for subscriptions to International Organizations in foreign currency

Sub SubProgramme:03 Ombudsman

Sub Programme: 01 Strengthening Accountability

Bn Shs	Department : 001 Ombudsman Affairs
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Reason:

Items

0.252	UShs	227001 Travel inland
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Reason: Funds meant for conducting system reviews and studies which were still ongoing. The completion time for system reviews/studies is between 6 -12 Months.

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:14 Public Sector Transformation			
SubProgramme:01 Strengthening Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:006 Leadership Code			
Budget Output: 390002 Management of declarations			
PIAP Output: 14040201 Assets Declarations for all leaders received on time			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 4
Number of declarations verified	Number	30	574
Compliance rate of Leaders declarations, %	Percentage	85%	81.4%
Sub SubProgramme:03 Ombudsman			
Department:001 Ombudsman Affairs			
Budget Output: 390001 Management and resolution of Complaints			
PIAP Output: 14040202 Citizens’ complaints concerning Maladministration in Public Offices handled			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 4
% of cases concluded within the set timelines	Percentage	70%	48%
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:02 General Administration and Support Services			
Project:1684 Retooling of Inspectorate of Government			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 1606053123 Transport and ICTequipment, Office and residential furniture acquired			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 4
IG office premises completed	Number	1	01

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Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:001 Directorate of Anti-Corruption			
Budget Output: 460036 Corruption investigations in Local Governments			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 4
No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	820	18
No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	820	829
Department:002 Research Education and Advocacy			
Budget Output: 460035 Advocacy, reserach and Public awareness programmes			
PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented			
Programme Intervention: 160802 Enhance the Public Demand for Accountability			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 4
Number of institutions with active integrity programs	Number	15	02
No of anti corruption campaigns conducted	Number	20	01
% of advocacy strategy targets achieved	Percentage	75%	50%
Department:003 Legal Affairs			
Budget Output: 460037 Prosecutions and Civil Litigation			
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 4
Number of cases prosecuted (disaggregated by type)	Number	60	55
Department:004 Special Investigations			
Budget Output: 460038 Specialised Corruption investigations Central Government			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 4
No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	20	18

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Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:004 Special Investigations			
Budget Output: 460038 Specialised Corruption investigations Central Government			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 4
No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	20	829
Department:005 Project Risk Monitoring and Control			
Budget Output: 460039 Transparency, Accountability and Anti Corruption initiatives			
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.			
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 4
% of districts with functional TAAC partnerships	Percentage	60%	11%
% of Districts with functional TAAC implementing partners	Percentage	70%	11%
% of Parishes/Districts with active partners	Percentage	75%	0.18%
Sub SubProgramme:02 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 120007 Support services			
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 4
% of clients whose issues have been addressed through the call centre	Percentage	75%	0
Anti-corruption Academy in place	Number	1	0
No. of institutions integrated with IG ODS	Number	2	2

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Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:02 General Administration and Support Services			
Project:1496 Construction of the IGG Head Office Building Project			
Budget Output: 000002 Construction Management			
PIAP Output: 1604020446 IG Office building completed			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 4
No. of Regional Offices constructed	Number	1	00

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Performance highlights for the Quarter

- a. Concluded investigations of 4 high profile cases. Notably, from the investigations on allegations of mismanagement, abuse of office and corruption at NSSF, UGX 5,241,556,070/= was recommended for recovery from NSSF officials
- b. Investigated and Concluded 155 corruption related cases in Local Governments. Resultantly, the following recommendations were made; Prosecution of 4 public officers, Recovery of UGX 199,212,318 from various implicated officers, and Administrative actions against 67 officers.
- c. Concluded 11 prosecutions of which 4 were convicted, 2 were acquitted, and 5 were withdrawn.
- d. Recovered UGX 1,376,274,769 in Q4 from Court and IG Orders.
- e. Concluded 102 investigations into the breach of the Leadership Code. 8 were about false declarations and 94 were about non-declarations. 29 Leaders were found culpable for non-declaration and were recommended for prosecution at the Leadership Code Tribunal.
- f. Conducted a total of 573 verifications (73 physical and 500 E- verifications) of leaders' declarations of incomes assets and liabilities. Of these, three (03) were recommended for prosecution at the Leadership Code Tribunal (LCT).
- g. Resolved 244 ombudsman complaints in MDAs (18) and LGs (226).
- h. Supported 08 LGs (Wakiso, Mukono, Soroti, Mbale, Kabale, Bundibugyo, Jinja and Arua) in reactivating grievances handling mechanism at source.
- i. Organized two (02) youth anti-corruption conferences (at Bishop Stuart University and Nkumba University) intended to enlist and empower the young people to participate in the war against corruption.
- j. Organized, together with National Debate Council of Uganda, the National Speech and Debate Championship on 10th May 2023 at London College Maya with the main objective of Deepening Transparency Accountability and Anti-Corruption among Young People. The event was attended by 382 students from 54 Schools from 31 Districts /Cities across the country. Of these; 169 were female, 210 Male and 03 PWDs.

Variances and Challenges

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- a. The overall IG approved budget in FY 2022/23 was UGX. 79.368bn broken down as follows; Wage UGX. 27.953bn, Non-Wage UGX. 36.215bn, and Development Expenditure UGX. 15.2bn
- b. On the releases, the figure of UGX 3.4bn release under budget item of 312212 Light Vehicles – Acquisition is erroneous (SYSTEM ERROR). The Actual release was UGX 1.7bn.
- c. Given the information in “b” above, the total release to IG was UGX. 74.757bn disaggregated as follows; Wage UGX. 27.953bn, Non-Wage UGX. 36.215bn, and Development Expenditure UGX. 10.589bn
- d. Total unspent balance by close of FY 2022/23 was UGX. 5.630bn: Wage UGX.0.300bn, Non-Wage UGX. 4.896bn, and Development Expenditure UGX. 0.435bn.
- e. The unspent balances were due to;
- ☐ Unfilled staff positions arising from retirements/resignations, and the ongoing restructuring which is in the final stages of completion. (Wage UGX.0.300bn)
 - ☐ Constraints in government cash flow during the financial year which rendered access funds difficulty, thus affecting implementation of some of the planned activities under the non-wage component. (UGX. 4.896bn)
 - ☐ Pending certificates on the IG building (UGX 0.435 Billion)which had not been paid

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	7.549	7.549	7.549	7.111	100.0 %	94.2 %	94.2 %
Sub SubProgramme:01 Anti-Corruption	3.539	3.539	3.539	3.434	100.0 %	97.1 %	97.1 %
390002 Management of declarations	3.539	3.539	3.539	3.434	100.0 %	97.1 %	97.1 %
Sub SubProgramme:03 Ombudsman	4.010	4.010	4.010	3.677	100.0 %	91.7 %	91.7 %
390001 Management and resolution of Complaints	4.010	4.010	4.010	3.677	100.0 %	91.7 %	91.7 %
Programme:16 Governance And Security	71.819	71.819	67.208	62.016	93.6 %	86.4 %	92.3 %
Sub SubProgramme:01 Anti-Corruption	35.434	35.434	35.434	32.338	100.0 %	91.3 %	91.3 %
460035 Advocacy, reserach and Public awareness programmes	4.450	4.450	4.450	3.511	100.0 %	78.9 %	78.9 %
460036 Corruption investigations in Local Governments	18.000	18.000	18.000	17.400	100.0 %	96.7 %	96.7 %
460037 Prosecutions and Civil Litigation	4.077	4.077	4.077	3.362	100.0 %	82.5 %	82.5 %
460038 Specialised Corruption investigations Central Government	5.117	5.117	5.117	4.723	100.0 %	92.3 %	92.3 %
460039 Transparency, Accountability and Anti Corruption initiatives	3.790	3.790	3.790	3.342	100.0 %	88.2 %	88.2 %
Sub SubProgramme:02 General Administration and Support Services	36.385	36.385	31.775	29.677	87.3 %	81.6 %	93.4 %
000002 Construction Management	13.500	13.500	8.889	8.454	65.8 %	62.6 %	95.1 %
000003 Facilities and Equipment Management	1.700	1.700	1.700	1.700	100.0 %	100.0 %	100.0 %
120007 Support services	21.185	21.185	21.185	19.523	100.0 %	92.2 %	92.2 %
Total for the Vote	79.368	79.368	74.757	69.127	94.2 %	87.1 %	92.5 %

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Table V3.2: GoU Expenditure by Item 2022/23 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211103 Statutory salaries	27.953	27.953	27.953	27.654	100.0 %	98.9 %	98.9 %
211104 Employee Gratuity	8.346	8.346	8.346	8.341	100.0 %	99.9 %	99.9 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3.131	3.131	3.131	2.986	100.0 %	95.4 %	95.4 %
212101 Social Security Contributions	3.212	3.212	3.212	3.001	100.0 %	93.4 %	93.4 %
212102 Medical expenses (Employees)	1.020	1.020	1.020	0.938	100.0 %	91.9 %	91.9 %
221001 Advertising and Public Relations	0.170	0.170	0.170	0.091	100.0 %	53.8 %	53.8 %
221002 Workshops, Meetings and Seminars	1.808	1.808	1.808	1.581	100.0 %	87.5 %	87.5 %
221003 Staff Training	0.808	0.808	0.808	0.385	100.0 %	47.7 %	47.7 %
221004 Recruitment Expenses	0.013	0.013	0.013	0.004	100.0 %	29.1 %	29.1 %
221006 Commissions and related charges	0.287	0.287	0.287	0.248	100.0 %	86.3 %	86.3 %
221007 Books, Periodicals & Newspapers	0.078	0.078	0.078	0.061	100.0 %	78.5 %	78.5 %
221008 Information and Communication Technology Supplies.	0.834	0.834	0.834	0.786	100.0 %	94.3 %	94.3 %
221009 Welfare and Entertainment	0.380	0.380	0.380	0.238	100.0 %	62.7 %	62.7 %
221010 Special Meals and Drinks	0.040	0.040	0.040	0.040	100.0 %	100.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.301	0.301	0.301	0.300	100.0 %	99.8 %	99.8 %
221012 Small Office Equipment	0.015	0.015	0.015	0.015	100.0 %	100.0 %	100.0 %
221017 Membership dues and Subscription fees.	0.369	0.369	0.369	0.175	100.0 %	47.4 %	47.4 %
222001 Information and Communication Technology Services.	0.263	0.263	0.263	0.185	100.0 %	70.2 %	70.2 %
222002 Postage and Courier	0.013	0.013	0.013	0.007	100.0 %	49.9 %	49.9 %
223001 Property Management Expenses	0.107	0.107	0.107	0.079	100.0 %	73.5 %	73.5 %
223002 Property Rates	0.002	0.002	0.002	0.000	100.0 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	2.619	2.619	2.619	2.609	100.0 %	99.6 %	99.6 %
223004 Guard and Security services	0.526	0.526	0.526	0.454	100.0 %	86.3 %	86.3 %
223005 Electricity	0.130	0.130	0.130	0.130	100.0 %	100.0 %	100.0 %
223006 Water	0.011	0.011	0.011	0.003	100.0 %	30.3 %	30.3 %
224009 Classified Expenditure	0.500	0.500	0.500	0.423	100.0 %	84.6 %	84.6 %
225101 Consultancy Services	0.824	0.824	0.824	0.221	100.0 %	26.8 %	26.8 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
227001 Travel inland	5.341	5.341	5.341	3.595	100.0 %	67.3 %	67.3 %
227004 Fuel, Lubricants and Oils	1.874	1.874	1.874	1.766	100.0 %	94.3 %	94.3 %
228001 Maintenance-Buildings and Structures	0.036	0.036	0.036	0.034	100.0 %	96.6 %	96.6 %
228002 Maintenance-Transport Equipment	0.755	0.755	0.755	0.749	100.0 %	99.2 %	99.2 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.089	0.089	0.089	0.062	100.0 %	69.4 %	69.4 %
263402 Transfer to Other Government Units	2.304	2.304	2.304	1.808	100.0 %	78.5 %	78.5 %
282101 Donations	0.011	0.011	0.011	0.004	100.0 %	32.4 %	32.4 %
312121 Non-Residential Buildings - Acquisition	13.500	13.500	8.889	8.454	65.8 %	62.6 %	95.1 %
312212 Light Vehicles - Acquisition	1.700	1.700	1.700	1.700	100.0 %	100.0 %	100.0 %
Total for the Vote	79.368	79.368	74.757	69.127	94.2 %	87.1 %	92.5 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	7.549	7.549	7.549	7.111	100.00 %	94.20 %	94.20 %
Sub SubProgramme:01 Anti-Corruption	3.539	3.539	3.539	3.434	100.00 %	97.05 %	97.1 %
<i>Departments</i>							
001 Directorate of Anti-Corruption	18.000	18.000	18.000	17.400	100.0 %	96.7 %	96.7 %
002 Research Education and Advocacy	4.450	4.450	4.450	3.511	100.0 %	78.9 %	78.9 %
003 Legal Affairs	4.077	4.077	4.077	3.362	100.0 %	82.5 %	82.5 %
004 Special Investigations	5.117	5.117	5.117	4.723	100.0 %	92.3 %	92.3 %
005 Project Risk Monitoring and Control	3.790	3.790	3.790	3.342	100.0 %	88.2 %	88.2 %
006 Leadership Code	3.539	3.539	3.539	3.434	100.0 %	97.1 %	97.1 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:03 Ombudsman	4.010	4.010	4.010	3.677	100.00 %	91.69 %	91.7 %
<i>Departments</i>							
001 Ombudsman Affairs	4.010	4.010	4.010	3.677	100.0 %	91.7 %	91.7 %
<i>Development Projects</i>							
N/A							
Programme:16 Governance And Security	71.819	71.819	67.208	62.016	93.58 %	86.35 %	92.27 %
Sub SubProgramme:01 Anti-Corruption	3.539	3.539	3.539	3.434	100.00 %	97.05 %	97.1 %
<i>Departments</i>							
001 Directorate of Anti-Corruption	18.000	18.000	18.000	17.400	100.0 %	96.7 %	96.7 %
002 Research Education and Advocacy	4.450	4.450	4.450	3.511	100.0 %	78.9 %	78.9 %
003 Legal Affairs	4.077	4.077	4.077	3.362	100.0 %	82.5 %	82.5 %
004 Special Investigations	5.117	5.117	5.117	4.723	100.0 %	92.3 %	92.3 %
005 Project Risk Monitoring and Control	3.790	3.790	3.790	3.342	100.0 %	88.2 %	88.2 %
006 Leadership Code	3.539	3.539	3.539	3.434	100.0 %	97.1 %	97.1 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:02 General Administration and Support Services	36.385	36.385	31.775	29.677	87.33 %	81.56 %	93.4 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance And Security	71.819	71.819	67.208	62.016	93.58 %	86.35 %	92.27 %
<i>Departments</i>							
001 Finance and Administration	21.185	21.185	21.185	19.523	100.0 %	92.2 %	92.2 %
<i>Development Projects</i>							
1496 Construction of the IGG Head Office Building Project	13.500	13.500	8.889	8.454	65.8 %	62.6 %	95.1 %
1684 Retooling of Inspectorate of Government	1.700	1.700	1.700	1.700	100.0 %	100.0 %	100.0 %
Total for the Vote	79.368	79.368	74.757	69.127	94.2 %	87.1 %	92.5 %

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

VOTE: 103 Inspectorate of Government (IG)

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Quarter 4: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:14 Public Sector Transformation			
SubProgramme:01 Strengthening Accountability			
Sub SubProgramme:01 Anti-Corruption			
Departments			
Department:006 Leadership Code			
Budget Output:390002 Management of declarations			
PIAP Output: 14040201 Assets Declarations for all leaders received on time			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
25 breaches of the Leadership Code investigated and completed	Concluded 102 investigations into the breach of the Leadership Code. 8 were about false declarations and 94 were about non-declarations. 29 Leaders were found culpable for non-declaration and were recommended for prosecution at the Leadership Code Tribunal. 185 investigations were still ongoing by the end of FY 2022/23		Encountered more cases of breach of the leadership code following the amendment of the act in May 2021 which explicitly included non-declaration as an offense.
Declarations of incomes assets and liabilities of 554 leaders verified	Conducted 528 (28 physical and 500 E- verifications) verifications. 33 verifications were still ongoing by the end of financial year.		Due to limited resources, more E- verification than physical were conducted.
NA	NA		NA
Expenditures incurred in the Quarter to deliver outputs			US\$hs Thousand
Item			Spent
211103 Statutory salaries			447,194.969
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			61,331.035
212101 Social Security Contributions			96,519.697
224009 Classified Expenditure			24,000.000
225101 Consultancy Services			133,840.000
227001 Travel inland			366,878.495
227004 Fuel, Lubricants and Oils			24,265.298
228002 Maintenance-Transport Equipment			13,300.058
Total For Budget Output			1,167,329.552
Wage Recurrent			447,194.969
Non Wage Recurrent			720,134.583
Arrears			0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	1,167,329.552
	Wage Recurrent	447,194.969
	Non Wage Recurrent	720,134.583
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Sub SubProgramme:03 Ombudsman

Departments

Department:001 Ombudsman Affairs

Budget Output:390001 Management and resolution of Complaints

N/A

Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
211103 Statutory salaries		526,985.164
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		85,598.719
212101 Social Security Contributions		37,730.467
227001 Travel inland		268,305.300
227004 Fuel, Lubricants and Oils		79,293.377
228002 Maintenance-Transport Equipment		15,143.000
	Total For Budget Output	1,013,056.027
	Wage Recurrent	526,985.164
	Non Wage Recurrent	486,070.863
	Arrears	0.000
	AIA	0.000
	Total For Department	1,013,056.027
	Wage Recurrent	526,985.164
	Non Wage Recurrent	486,070.863

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:02 General Administration and Support Services		
Departments		
N/A		
Development Projects		
Project:1684 Retooling of Inspectorate of Government		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060541 Transport and ICT equipment, office and residential furniture acquired		
Programme Intervention: 160605 Undertake financing and administration of programme services		
NA	3 Vehicles were Procured and delivered.	No variation.
PIAP Output: 1606053123 Transport and ICTequipment, Office and residential furniture acquired		
Programme Intervention: 160605 Undertake financing and administration of programme services		
	NA	NA
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
312212 Light Vehicles - Acquisition		530,187.676
	Total For Budget Output	530,187.676
	GoU Development	530,187.676
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	530,187.676
	GoU Development	530,187.676
	External Financing	0.000
	Arrears	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000
SubProgramme:05 Anti-Corruption and Accountability		
Sub SubProgramme:01 Anti-Corruption		
<i>Departments</i>		
Department:001 Directorate of Anti-Corruption		
Budget Output:460036 Corruption investigations in Local Governments		
PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Implement 60% of Anti-Corruption Recommendations aggregated by MDAs and LGs.	Followed-up on 1000 recommendations of the IG and found that 243 were fully implemented, 120 were partially implemented, and 291 were overtaken by events while 346 were not yet implemented. This therefore means 24% of the validated recommendations were implemented. From the recommendations that had been implemented, 87 Public Officials were dismissed, 30 were referred to respective DSCs for disciplinary action, 12 were warned, 11 appointments were rescinded, 10 interdicted, 8 staff deleted from payroll, salary irregularities for 8 staff rectified, 6 appointments regularized, 4 irregular emoluments (gratuity and salary) stopped, and 3 government properties issued with titles.	Delays in implementing IG recommendations by some Accounting Officers.
204 corruption cases in Local Governments Investigated and concluded	Investigated and Concluded 136 corruption related cases in Local Governments. As a result, the following recommendations were made; Prosecution of 4 public officers, Recovery of UGX 199,212,318 from various implicated officers, and Administrative actions against 67 officers.	Delays in receiving relevant correspondences .
Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item	Spent	
211103 Statutory salaries	2,519,442.788	
211104 Employee Gratuity	11,289.426	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	362,708.487	
212101 Social Security Contributions	516,051.012	
223003 Rent-Produced Assets-to private entities	111,447.448	
224009 Classified Expenditure	55,000.000	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
227001 Travel inland		415,468.755
227004 Fuel, Lubricants and Oils		1,258.785
228002 Maintenance-Transport Equipment		57,000.000
263402 Transfer to Other Government Units		658,548.212
	Total For Budget Output	4,708,214.913
	Wage Recurrent	2,519,442.788
	Non Wage Recurrent	2,188,772.125
	Arrears	0.000
	AIA	0.000
	Total For Department	4,708,214.913
	Wage Recurrent	2,519,442.788
	Non Wage Recurrent	2,188,772.125
	Arrears	0.000
	AIA	0.000
Department:002 Research Education and Advocacy		
Budget Output:460035 Advocacy, reserach and Public awareness programmes		

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.			
Programme Intervention: 160802 Enhance the Public Demand for Accountability			
03 collaboration initiatives implemented with non-state actors and 15 collaboration initiatives with state actors	03 collaboration initiatives were implemented with non-state actors: a. Organized two (02) youth anti-corruption conferences (at Bishop Stuart University on 8th June, 2023 and Nkumba University on 16th June, 2023) intended to enlist and empower the young people to participate in the war against corruption. The event at Nkumba University was attended by over 420 participants from Universities and Tertiary institutions and secondary schools from Central Region, while over 1000 participants from Mbarara, Bushenyi and Ibanda Districts attended the one at Bishop Stuart University. b. Together with National Debate Council of Uganda, IG organized the National Speech and Debate Championship on 10th May 2023 at London College Maya with the main objective of Deepening Transparency Accountability and Anti-Corruption among Young People. The event was attended by 382 students from 54 Schools from 31 Districts and cities across the country. Of these; 169 were female, 210 Male and 03 PWDs.	Limited resources to engage in collaborative activities with state actors.	
03 institutions supported to have active integrity programs	Supported 02 institutions(Bishop Stuart University and Nkumba University) to have active integrity programs)	Limited resources.	
NA	NA	NA	
PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented			
Programme Intervention: 160802 Enhance the Public Demand for Accountability			
03 Mini Surveys and 01 Research Study conducted.		Not implemented due to limited funds	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211103 Statutory salaries			670,357.241

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211104 Employee Gratuity		182,164.549
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		49,023.253
221002 Workshops, Meetings and Seminars		702,658.582
225101 Consultancy Services		2,480.000
227001 Travel inland		130,174.536
227004 Fuel, Lubricants and Oils		85,650.254
228002 Maintenance-Transport Equipment		30,440.000
	Total For Budget Output	1,852,948.415
	Wage Recurrent	670,357.241
	Non Wage Recurrent	1,182,591.174
	Arrears	0.000
	AIA	0.000
	Total For Department	1,852,948.415
	Wage Recurrent	670,357.241
	Non Wage Recurrent	1,182,591.174
	Arrears	0.000
	AIA	0.000
Department:003 Legal Affairs		
Budget Output:460037 Prosecutions and Civil Litigation		
PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
01 asset recovery campaigns conducted	Conducted over 04 Assets Recovery Campaigns alongside the various Anti- corruption sensitization engagements.	More Asset recovery campaigns were undertaken during various Anti- corruption sensitization engagements.
Recovery of assets worth 750million pursued	Recovered UGX. 1,376,274,769. from IG and Court orders.	Over performance is attributed to the introduction of a dedicated unit to follow up on IG and Court orders.

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
55% IG decisions and reports defended in Courts of Law	Three (03) judicial review cases were concluded, of which two (02) – (66.7%) were in favor of IG.		Strong defense presented in courts of law.
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
06 High profile and other corruption cases prosecuted and concluded	Concluded 11 prosecutions of which 4 were convicted, 2 were acquitted, and 5 were withdrawn. IG had 21 cases before courts of first instance while 23 were before appellate courts		More cases were readied for prosecution over the reporting period.
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item	Spent		
211103 Statutory salaries	473,628.766		
211104 Employee Gratuity	104,279.059		
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	50,405.781		
212101 Social Security Contributions	119,136.251		
224009 Classified Expenditure	32,000.000		
225101 Consultancy Services	29,836.300		
227001 Travel inland	121,272.996		
227004 Fuel, Lubricants and Oils	56,173.134		
228002 Maintenance-Transport Equipment	16,789.000		
	Total For Budget Output	1,003,521.287	
	Wage Recurrent	473,628.766	
	Non Wage Recurrent	529,892.521	
	Arrears	0.000	
	AIA	0.000	
	Total For Department	1,003,521.287	
	Wage Recurrent	473,628.766	
	Non Wage Recurrent	529,892.521	
	Arrears	0.000	
	AIA	0.000	
Department:004 Special Investigations			

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Budget Output:460038 Specialised Corruption investigations Central Government		
PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
NA	No life style Audits were conducted.	Pending the development of guidelines to undertake this activity.
Expenditures incurred in the Quarter to deliver outputs		
Item		Spent
211103 Statutory salaries		665,913.769
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		79,303.064
212101 Social Security Contributions		148,962.433
224009 Classified Expenditure		35,589.800
225101 Consultancy Services		30,000.000
227001 Travel inland		308,155.853
227004 Fuel, Lubricants and Oils		109,855.968
228002 Maintenance-Transport Equipment		19,150.001
Total For Budget Output		1,396,930.888
Wage Recurrent		665,913.769
Non Wage Recurrent		731,017.119
Arrears		0.000
AIA		0.000
Total For Department		1,396,930.888
Wage Recurrent		665,913.769
Non Wage Recurrent		731,017.119
Arrears		0.000
AIA		0.000
Department:005 Project Risk Monitoring and Control		
Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.		
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes		
Investigate and resolve 70% TAAC related complaints and grievances.	Investigated and resolved 62.5% of TAAC complaints and grievances. 08 project related grievances were reported, of which 05(62.5%) were resolved.	Limited resources
The National TAAC implementation strategy developed and implemented	Developed the national TAAC implementation strategy.	Implementation of the strategy is yet to be rolled out
TAAC mainstreamed in 60% of Government projects/programmes	Engaged various MDALGs to mainstream TAAC initiatives in the planning and implementation of respective of Government projects/programmes	Limited resources
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211103 Statutory salaries	987,093.298	
211104 Employee Gratuity	11,192.906	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	25,501.759	
212101 Social Security Contributions	102,599.612	
221002 Workshops, Meetings and Seminars	35,645.454	
227001 Travel inland	317,434.500	
228002 Maintenance-Transport Equipment	10,045.160	
Total For Budget Output		1,489,512.689
Wage Recurrent		987,093.298
Non Wage Recurrent		502,419.391
Arrears		0.000
AIA		0.000
Total For Department		1,489,512.689
Wage Recurrent		987,093.298
Non Wage Recurrent		502,419.391
Arrears		0.000
AIA		0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Development Projects		
N/A		
Sub SubProgramme:02 General Administration and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:120007 Support services		
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Inspectorate of Government ODS integrated with other government registries	Successfully integrated Inspectorate of Government ODS with two(02) Government registries(NIRA and URSB)	Discussion on integrations with more government institutions is ongoing .
Procurement process of the call center concluded and operationalized	Procured the Call Center Equipment and its operationalization was being finalized.	Delay in the procurement and delivery of the Call Center Equipment which was concluded in Q4
NA	NA	NA
NA	NA	NA
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item	Spent	
211103 Statutory salaries	1,719,170.115	
211104 Employee Gratuity	4,828.043	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	197,717.444	
212101 Social Security Contributions	473,628.256	
212102 Medical expenses (Employees)	3,093.000	
221001 Advertising and Public Relations	16,549.000	
221002 Workshops, Meetings and Seminars	337,786.708	
221003 Staff Training	353,811.462	
221006 Commissions and related charges	75,081.400	
221007 Books, Periodicals & Newspapers	22,811.791	
221008 Information and Communication Technology Supplies.	469,172.723	
221009 Welfare and Entertainment	72,925.000	
221010 Special Meals and Drinks	9,937.500	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221011 Printing, Stationery, Photocopying and Binding		122,616.229
221012 Small Office Equipment		3,806.000
221017 Membership dues and Subscription fees.		72,022.637
222001 Information and Communication Technology Services.		111,935.198
223001 Property Management Expenses		25,212.000
223003 Rent-Produced Assets-to private entities		687,979.678
223004 Guard and Security services		153,495.610
223005 Electricity		32,500.000
223006 Water		2,160.000
224009 Classified Expenditure		110,000.000
227001 Travel inland		772,949.800
227004 Fuel, Lubricants and Oils		351,783.188
228001 Maintenance-Buildings and Structures		22,691.029
228002 Maintenance-Transport Equipment		93,327.643
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		38,844.318
	Total For Budget Output	6,357,835.772
	Wage Recurrent	1,719,170.115
	Non Wage Recurrent	4,638,665.657
	Arrears	0.000
	AIA	0.000
	Total For Department	6,357,835.772
	Wage Recurrent	1,719,170.115
	Non Wage Recurrent	4,638,665.657
	Arrears	0.000
	AIA	0.000
Develoment Projects		
Project:1496 Construction of the IGG Head Office Building Project		
Budget Output:000002 Construction Management		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1496 Construction of the IGG Head Office Building Project		
PIAP Output: 16080803 IG Head Office building Constructed		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Inspectorate of Government Head office Building completed	The IG Head office building is at the last/service level floor. Internal finishing/plaster, plumbing works is ongoing. The Project is at 43% complete compared to the planned progress of 87% with delays of 150 days	Project is behind schedule due to delayed; a. Payments of Certificates 13 to 19 caused a major strain on the cash flow and hence limited progress of works on site. b. Approval of design review items and issuance of necessary instructions leading a major delay in procurement of imported items. c. Procurement by contractor on items that have already been approved particularly curtain walling and the lift.
NA	NA	NA
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item		Spent
312121 Non-Residential Buildings - Acquisition		2,020,292.112
	Total For Budget Output	2,020,292.112
	GoU Development	2,020,292.112
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	2,020,292.112
	GoU Development	2,020,292.112
	External Financing	0.000
	Arrears	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000
	GRAND TOTAL	21,539,829.331
	Wage Recurrent	8,009,786.110
	Non Wage Recurrent	10,979,563.433
	GoU Development	2,550,479.788
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

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Quarter 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:14 Public Sector Transformation		
SubProgramme:01 Strengthening Accountability		
Sub SubProgramme:01 Anti-Corruption		
Departments		
Department:006 Leadership Code		
Budget Output:390002 Management of declarations		
PIAP Output: 14040201 Assets Declarations for all leaders received on time		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
100 breaches of the Leadership Code investigated and completed	Concluded 213 investigations into the breach of the Leadership Code. 23 were about false declarations and 190 were about non-declarations. 04 Leaders were found in breach for having made false declarations while 58 for non-declaration. All the 62 were recommended for prosecution at the Leadership Code Tribunal. 185 investigations were still ongoing by the end of FY 2022/23	
Declarations of incomes assets and liabilities of 600 leaders verified	Conducted a total of 574 verifications (74 physical and 500 E-verifications) of leaders’ declarations of incomes assets and liabilities, of which three (03) were recommended for prosecution at the Leadership Code Tribunal (LCT). 33 verifications were still ongoing by the end of financial year.	
Declaration of incomes assets and liabilities of 600 leaders verified	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211103 Statutory salaries	1,732,314.899	
211104 Employee Gratuity	514,694.470	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	183,993.095	
212101 Social Security Contributions	193,039.393	
224009 Classified Expenditure	46,500.000	
225101 Consultancy Services	133,840.000	
227001 Travel inland	493,459.824	
227004 Fuel, Lubricants and Oils	110,499.788	
228002 Maintenance-Transport Equipment	26,115.932	
Total For Budget Output		3,434,457.401

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	1,732,314.899
	Non Wage Recurrent	1,702,142.502
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	3,434,457.401
	Wage Recurrent	1,732,314.899
	Non Wage Recurrent	1,702,142.502
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Sub SubProgramme:03 Ombudsman		
<i>Departments</i>		
Department:001 Ombudsman Affairs		
Budget Output:390001 Management and resolution of Complaints		
N/A		

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand
Item	Spent
211103 Statutory salaries	2,107,940.659
211104 Employee Gratuity	627,382.198
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	237,487.208
212101 Social Security Contributions	156,476.391
227001 Travel inland	382,390.528
227004 Fuel, Lubricants and Oils	134,967.451
228002 Maintenance-Transport Equipment	30,284.280
Total For Budget Output	3,676,928.715
Wage Recurrent	2,107,940.659
Non Wage Recurrent	1,568,988.056
Arrears	0.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
	AIA	0.000
	Total For Department	3,676,928.715
	Wage Recurrent	2,107,940.659
	Non Wage Recurrent	1,568,988.056
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:02 General Administration and Support Services		
Departments		
N/A		
Development Projects		
Project:1684 Retooling of Inspectorate of Government		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060541 Transport and ICT equipment, office and residential furniture acquired		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Motor Vehicle Procured	5 Vehicles were Procured and delivered.	
PIAP Output: 1606053123 Transport and ICTequipment, Office and residential furniture acquired		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Motor Vehicle Procured	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
312212 Light Vehicles - Acquisition		1,700,000.000
Total For Budget Output		1,700,000.000
GoU Development		1,700,000.000
External Financing		0.000
Arrears		0.000
AIA		0.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Project	1,700,000.000
		GoU Development	1,700,000.000
		External Financing	0.000
		Arrears	0.000
		<i>AIA</i>	0.000
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
<i>Departments</i>			
Department:001 Directorate of Anti-Corruption			
Budget Output:460036 Corruption investigations in Local Governments			
PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
Implement 60% of Anti-Corruption Recommendations aggregated by MDAs and LGs.		Followed-up on 1000 recommendations of the IG and found that 243 were fully implemented, 120 were partially implemented, and 291 were overtaken by events while 346 were not yet implemented. This therefore means 24% of the validated recommendations were implemented. From the recommendations that had been implemented, 87 Public Officials were dismissed, 30 were referred to respective DSCs for disciplinary action, 12 were warned, 11 appointments were rescinded, 10 interdicted, 8 staff deleted from payroll, salary irregularities for 8 staff rectified, 6 appointments regularized, 4 irregular emoluments (gratuity and salary) stopped, and 3 government properties issued with titles.	
820 corruption cases in Local Governments Investigated and concluded		Investigated and Concluded 644 corruption related cases in Local Governments. As a result, the following recommendations were made; - Prosecution of 26 public officers, Recovery of UGX 1,378,856,162 from various implicated officers, and Administrative actions against 376 officers.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			<i>UShs Thousand</i>
Item			Spent
211103 Statutory salaries			9,262,157.912
211104 Employee Gratuity			2,818,681.624
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			1,088,125.460
212101 Social Security Contributions			1,056,300.252
223003 Rent-Produced Assets-to private entities			437,301.987

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
224009 Classified Expenditure		100,000.000
227001 Travel inland		548,864.880
227004 Fuel, Lubricants and Oils		53,178.110
228002 Maintenance-Transport Equipment		227,911.943
263402 Transfer to Other Government Units		1,807,907.587
	Total For Budget Output	17,400,429.755
	Wage Recurrent	9,262,157.912
	Non Wage Recurrent	8,138,271.843
	Arrears	0.000
	AIA	0.000
	Total For Department	17,400,429.755
	Wage Recurrent	9,262,157.912
	Non Wage Recurrent	8,138,271.843
	Arrears	0.000
	AIA	0.000
Department:002 Research Education and Advocacy		
Budget Output:460035 Advocacy, reserach and Public awareness programmes		

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.

Programme Intervention: 160802 Enhance the Public Demand for Accountability

8 collaboration initiatives implemented with non-state actors and 20 collaboration initiatives with state actors	Implemented 08 initiatives with non-state actors: a. Collaboration with Action aid Uganda in consortium with the Joshua Cheptegei Development Foundation, to conduct the Anti-Corruption Marathon 2022 in Kween District. b. Citizens’ engagement in Fort Portal City. c. Media engagement on the Ombudsman Function. d. Organizing, with National Debate Council , the National Schools Anti-Corruption Challenge, and National Speech and Debate Championship.(02) e. Sensitization of Students of Victoria, Bishop Stuart , and Nkumba Universities.(03) Implemented 05 initiatives with Government Institutions: a. Commemoration of the Africa Anti- Corruption day. b. A workshop in Ibanda District on the war against corruption c. Sensitization of Chief Administrative Officers and Town Clerks. d. Engagement with MPs from Zambia on the working relationship between the IG, Parliament of Uganda and OAG. e. Engagement with Judicial Service Commission (JSC) on achieving the agenda of fighting corruption.
12 institutions supported to have active integrity programs	Supported 02 institutions(Bishop Stuart University and Nkumba University) to have active integrity programs)
12 institutions supported to have active integrity programs.	NA

PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented

Programme Intervention: 160802 Enhance the Public Demand for Accountability

3 surveys and 2 research studies conducted	
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211103 Statutory salaries	1,350,205.472
211104 Employee Gratuity	400,245.510

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		147,069.760
212101 Social Security Contributions		74,928.702
221001 Advertising and Public Relations		30,425.901
221002 Workshops, Meetings and Seminars		838,381.503
225101 Consultancy Services		27,480.000
227001 Travel inland		315,463.989
227004 Fuel, Lubricants and Oils		205,000.000
228002 Maintenance-Transport Equipment		121,761.626
	Total For Budget Output	3,510,962.463
	Wage Recurrent	1,350,205.472
	Non Wage Recurrent	2,160,756.991
	Arrears	0.000
	AIA	0.000
	Total For Department	3,510,962.463
	Wage Recurrent	1,350,205.472
	Non Wage Recurrent	2,160,756.991
	Arrears	0.000
	AIA	0.000
Department:003 Legal Affairs		
Budget Output:460037 Prosecutions and Civil Litigation		
PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
Conduct 4 asset recovery campaigns	Conducted over 04 Assets Recovery Campaigns alongside the various Anti- corruption sensitization engagements.	
Pursue recovery of assets worth 3 Billion	Recovered UGX 12,331,442,057 inclusive of UGX 8,000,000,000 (being the value of property recovered) from IG and Court orders.	
Defend 55% IG decisions and reports in Courts of Law	12 judicial review cases were concluded, of which 08(66.7%) were in favor of IG.	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

Prosecute and conclude 50 High profile and other corruption cases	Concluded 55 prosecutions of which 26 were convicted, 9 were acquitted, 18 were withdrawn, and 2 were dismissed. IG had 21 cases before courts of first instance while 23 were before appellate courts
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211103 Statutory salaries	1,840,108.487
211104 Employee Gratuity	629,279.059
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	199,457.751
212101 Social Security Contributions	238,272.501
224009 Classified Expenditure	50,000.000
225101 Consultancy Services	29,836.300
227001 Travel inland	210,036.675
227004 Fuel, Lubricants and Oils	134,677.675
228002 Maintenance-Transport Equipment	30,033.655
Total For Budget Output	3,361,702.103
Wage Recurrent	1,840,108.487
Non Wage Recurrent	1,521,593.616
Arrears	0.000
AIA	0.000
Total For Department	3,361,702.103
Wage Recurrent	1,840,108.487
Non Wage Recurrent	1,521,593.616
Arrears	0.000
AIA	0.000

Department:004 Special Investigations

Budget Output:460038 Specialised Corruption investigations Central Government

PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

02 Lifestyle Audit of selected public officials in MDALGs conducted	No life style Audits were conducted.
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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211103 Statutory salaries			2,642,923.547
211104 Employee Gratuity			788,216.157
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			270,130.685
212101 Social Security Contributions			297,924.865
224009 Classified Expenditure			63,589.800
225101 Consultancy Services			30,000.000
227001 Travel inland			312,145.853
227004 Fuel, Lubricants and Oils			280,900.815
228002 Maintenance-Transport Equipment			37,100.187
	Total For Budget Output		4,722,931.909
	Wage Recurrent		2,642,923.547
	Non Wage Recurrent		2,080,008.362
	Arrears		0.000
	AIA		0.000
	Total For Department		4,722,931.909
	Wage Recurrent		2,642,923.547
	Non Wage Recurrent		2,080,008.362
	Arrears		0.000
	AIA		0.000
Department:005 Project Risk Monitoring and Control			
Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives			
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.			
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes			
Investigate and resolve 70% TAAC related complaints and grievances.	Investigated and resolved 64.2% of TAAC complaints and grievances. A total of 162 project related grievances were reported, of which 104 (64.2%) were resolved.		
The National TAAC implementation strategy developed and implemented	Developed the national TAAC implementation strategy. This was internally reviewed for roll out.		

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.

Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes

TAAC mainstreamed in 60% of Government projects/programmes	Engaged various MDALGs to mainstream TAAC initiatives in the planning and implementation of respective of Government projects/programmes
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211103 Statutory salaries	1,847,138.316
211104 Employee Gratuity	549,141.495
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	144,771.841
212101 Social Security Contributions	205,199.226
221002 Workshops, Meetings and Seminars	36,045.454
227001 Travel inland	450,823.156
227004 Fuel, Lubricants and Oils	86,234.490
228002 Maintenance-Transport Equipment	23,108.148
Total For Budget Output	3,342,462.126
Wage Recurrent	1,847,138.316
Non Wage Recurrent	1,495,323.810
Arrears	0.000
AIA	0.000
Total For Department	3,342,462.126
Wage Recurrent	1,847,138.316
Non Wage Recurrent	1,495,323.810
Arrears	0.000
AIA	0.000

Development Projects

N/A

Sub SubProgramme:02 General Administration and Support Services

Departments

Department:001 Finance and Administration

Budget Output:120007 Support services

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

Inspectorate of Government ODS integrated with other government registries	Successfully integrated Inspectorate of Government ODS with two(02) Government registries(NIRA and URSB)
Inspectorate of Government complaints handling mechanisms reviewed and operationalized	Procured the Call Center Equipment. Implementation of the Centre was being finalized.
Inspectorate of Government ODS integrated with other government registries	NA
Inspectorate of Government complaints handling mechanisms reviewed and operationalized	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211103 Statutory salaries	6,870,751.517
211104 Employee Gratuity	2,013,307.833
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	714,678.799
212101 Social Security Contributions	778,715.044
212102 Medical expenses (Employees)	937,822.966
221001 Advertising and Public Relations	61,052.012
221002 Workshops, Meetings and Seminars	707,001.570
221003 Staff Training	385,379.862
221004 Recruitment Expenses	3,714.000
221006 Commissions and related charges	247,630.400
221007 Books, Periodicals & Newspapers	61,472.894
221008 Information and Communication Technology Supplies.	785,879.124
221009 Welfare and Entertainment	238,125.000
221010 Special Meals and Drinks	39,750.000
221011 Printing, Stationery, Photocopying and Binding	300,261.739
221012 Small Office Equipment	15,224.000
221017 Membership dues and Subscription fees.	175,011.112
222001 Information and Communication Technology Services.	184,950.198
222002 Postage and Courier	6,707.898
223001 Property Management Expenses	78,910.100

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
223003 Rent-Produced Assets-to private entities	2,171,525.389	
223004 Guard and Security services	453,507.131	
223005 Electricity	130,000.000	
223006 Water	3,240.000	
224009 Classified Expenditure	163,000.000	
227001 Travel inland	882,079.400	
227004 Fuel, Lubricants and Oils	760,612.298	
228001 Maintenance-Buildings and Structures	34,433.829	
228002 Maintenance-Transport Equipment	252,968.712	
228003 Maintenance-Machinery & Equipment Other than Transport	61,644.218	
282101 Donations	3,500.000	
	Total For Budget Output	19,522,857.045
	Wage Recurrent	6,870,751.517
	Non Wage Recurrent	12,652,105.528
	Arrears	0.000
	AIA	0.000
	Total For Department	19,522,857.045
	Wage Recurrent	6,870,751.517
	Non Wage Recurrent	12,652,105.528
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1496 Construction of the IGG Head Office Building Project		
Budget Output:000002 Construction Management		
PIAP Output: 16080803 IG Head Office building Constructed		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Inspectorate of Government Head office Building completed	The IG Head office building is at the last/service level floor. Internal finishing/plaster, plumbing works is ongoing. The Project is at 43% complete compared to the planned progress of 87% with delays of 150 days.	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1496 Construction of the IGG Head Office Building Project		
PIAP Output: 16080803 IG Head Office building Constructed		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
IG Head office building completed		NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
312121 Non-Residential Buildings - Acquisition		8,454,323.688
Total For Budget Output		8,454,323.688
GoU Development		8,454,323.688
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		8,454,323.688
GoU Development		8,454,323.688
External Financing		0.000
Arrears		0.000
AIA		0.000
GRAND TOTAL		69,127,055.205
Wage Recurrent		27,653,540.809
Non Wage Recurrent		31,319,190.708
GoU Development		10,154,323.688
External Financing		0.000
Arrears		0.000
AIA		0.000

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V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

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Table 4.2: Off-Budget Expenditure By Department and Project

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Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	To execute the IG mandate in conformity with the National Gender Policy and the legislation in place to enforce it
Issue of Concern:	Limited integration of gender issues in the IG work plans and budgets
Planned Interventions:	Conduct Information and awareness-raising activities on gender mainstreaming techniques through workshops seminars and training for the IG staff Mainstreaming and awareness activities to promote the reconciliation of work private and family life Promote e
Budget Allocation (Billion):	0.050
Performance Indicators:	8 gender awareness sessions conducted 4 investigations aggregated by gender
Actual Expenditure By End Q4	0.05
Performance as of End of Q4	Sensitized staff on gender and equity responsiveness during the weekly and monthly management meetings
Reasons for Variations	No variation

ii) HIV/AIDS

Objective:	To mitigate the effects of HIV and AIDS on the IG work place
Issue of Concern:	The burden and impact of HIV and AIDS on the IG workforce and combating corruption and maladministration
Planned Interventions:	Improve services seeking behavior of staff with more staff getting HIV tested and more staff on anti retroviral treatment Support Behavior change initiatives with staff reporting safer sexual behavior and more staff taking condoms from the workplace
Budget Allocation (Billion):	0.050
Performance Indicators:	10 staff and 5 family members supported 5 outreach initiatives held
Actual Expenditure By End Q4	0.05
Performance as of End of Q4	All Staff affected by HIV/AIDs burden/ effects were supported to access appropriate health care and assistance. Outreach initiatives were implemented as part of the over 5 IG activities including Directorates’ review retreats.
Reasons for Variations	no variation

iii) Environment

Objective:	To contribute to sustainable use of environment through investigations and prosecution of environmental corruption related cases
Issue of Concern:	Increased degradation pollution and exploitation of natural resources due to corrupt practices

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Planned Interventions:	Promptly investigate and prosecute allegations of environmental mismanagement and abuse of resources to safe guard environment Participate in planting of trees to restore environment through corporate social responsibility		
Budget Allocation (Billion):	0.050		
Performance Indicators:	12 cases related to the environmental concern investigated 5000 Trees planted to restore the environment		
Actual Expenditure By End Q4	0.05		
Performance as of End of Q4	a. IG Investigated over 159 cases on various issues including environmental concerns. b. Planted over 5,000 trees during the anti-corruption campaign and other regional sensitization meetings.		
Reasons for Variations	No variation.		

iv) Covid

Objective:	To prevent COVID19 infection and mitigate its impact on IG staff		
Issue of Concern:	High risk of Staff contracting COVID19 while conducting investigations prosecutions verification and public awareness		
Planned Interventions:	Encourage the IG staff and immediate family members to vaccinate Support testing and other logistical support for exposed staff their contacts and immediate family members		
Budget Allocation (Billion):	0.050		
Performance Indicators:	70% of staff fully vaccinated against COVID19 100% of staff with suspected COVID19 cases tested		
Actual Expenditure By End Q4	0.05		
Performance as of End of Q4	In the health insurance package paid for all Staff, the testing and vaccination against COVID -19 was covered as well.		
Reasons for Variations	No variation.		