

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	27.953	27.953	20.965	19.644	75.0 %	70.0 %	93.7 %
	Non-Wage	36.215	36.215	22.844	20.340	63.0 %	56.2 %	89.0 %
Dev.	GoU	15.200	15.200	10.313	7.803	67.8 %	51.3 %	75.7 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		79.368	79.368	54.122	47.787	68.2 %	60.2 %	88.3 %
Total GoU+Ext Fin (MTEF)		79.368	79.368	54.122	47.787	68.2 %	60.2 %	88.3 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		79.368	79.368	54.122	47.787	68.2 %	60.2 %	88.3 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		79.368	79.368	54.122	47.787	68.2 %	60.2 %	88.3 %
Total Vote Budget Excluding Arrears		79.368	79.368	54.122	47.787	68.2 %	60.2 %	88.3 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:14 Public Sector Transformation	7.549	7.549	5.094	4.931	67.5 %	65.3 %	96.8%
Sub SubProgramme:01 Anti-Corruption	3.539	3.539	2.368	2.267	66.9 %	64.1 %	95.7%
Sub SubProgramme:03 Ombudsman	4.010	4.010	2.725	2.664	68.0 %	66.4 %	97.7%
Programme:16 Governance And Security	71.819	71.819	49.029	42.855	68.3 %	59.7 %	87.4%
Sub SubProgramme:01 Anti-Corruption	35.434	35.434	24.711	21.887	69.7 %	61.8 %	88.6%
Sub SubProgramme:02 General Administration and Support Services	36.385	36.385	24.318	20.968	66.8 %	57.6 %	86.2%
Total for the Vote	79.368	79.368	54.122	47.786	68.2 %	60.2 %	88.3 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances

Departments , Projects

Sub SubProgramme:01 Anti-Corruption

Sub Programme: 01 Strengthening Accountability

Bn Shs	Department : 006 Leadership Code
Reason: Funds were pending; - ongoing procurement processes, verification of leaders' declarations, and investigations.	

Items

0.036	UShs	225101 Consultancy Services
Reason: Procurement process still ongoing		
0.036	UShs	227001 Travel inland
Reason: Funds reserved for ongoing activity of verification of leaders' declarations		
0.015	UShs	224009 Classified Expenditure
Reason: Funds for ongoing investigations		

Sub Programme: 05 Anti-Corruption and Accountability

0.675	Bn Shs	Department : 002 Research Education and Advocacy
Reason: Some of the funds are for ongoing procurements and stakeholder engagements.		
The rest is reserved for the pending completion of ongoing Organization Development Assessment (ODA) process		

Items

0.289	UShs	221002 Workshops, Meetings and Seminars
Reason: Funds for ongoing stakeholder engagements		
0.182	UShs	211104 Employee Gratuity
Reason: Funds reserved for pending completion of ongoing Organization Development Assessment (ODA) process		
0.110	UShs	225101 Consultancy Services
Reason: Procurement process still ongoing		
0.072	UShs	227001 Travel inland
Reason: Funds for ongoing stakeholder engagements		
0.249	Bn Shs	Department : 003 Legal Affairs
Reason: Funds are for ongoing court cases and procurements		
Items		
0.065	UShs	227001 Travel inland
Reason: Funds are for ongoing court cases		

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(i) Major unspent balances

Departments , Projects

Sub SubProgramme:01 Anti-Corruption

Sub Programme: 05 Anti-Corruption and Accountability

0.249	Bn Shs	Department : 003 Legal Affairs
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Reason: Funds are for ongoing court cases and procurements

Items

0.055	UShs	225101 Consultancy Services
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Reason: Procurement process still ongoing

0.007	UShs	224009 Classified Expenditure
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Reason: Funds are for ongoing court cases

	Bn Shs	Department : 004 Special Investigations
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Reason: Funds are for ongoing investigations and procurements

Items

0.172	UShs	227001 Travel inland
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Reason: Funds for ongoing investigations

0.013	UShs	225101 Consultancy Services
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Reason: Procurement process still ongoing

0.012	UShs	224009 Classified Expenditure
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Reason: Funds for ongoing investigations

0.174	Bn Shs	Department : 005 Project Risk Monitoring and Control
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Reason: Pending ongoing procurements and submission of invoices from service providers

Items

0.119	UShs	221002 Workshops, Meetings and Seminars
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Reason: Pending submission of invoices from the service providers

0.018	UShs	225101 Consultancy Services
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Reason: Procurement process still ongoing

Sub SubProgramme:02 General Administration and Support Services

Sub Programme: 01 Institutional Coordination

2.230	Bn Shs	Project : 1684 Retooling of Inspectorate of Government
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Reason: Only UGX 0.054Bn was unspent by close of the third quarter out of the cumulative release amounting to UGX 6.813Bn. The reason for the unspent funds is explained below;

Items

2.230	UShs	312212 Light Vehicles - Acquisition
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(i) Major unspent balances

Departments , Projects

Sub SubProgramme:02 General Administration and Support Services

Sub Programme: 01 Institutional Coordination

2.230	Bn Shs	Project : 1684 Retooling of Inspectorate of Government
Reason: Only UGX 0.054Bn was unspent by close of the third quarter out of the cumulative release amounting to UGX 6.813Bn. The reason for the unspent funds is explained below;		

Items

Reason: Funds had already been committed

Sub Programme: 05 Anti-Corruption and Accountability

	Bn Shs	Department : 001 Finance and Administration
Reason: Funds are largely for; pending invoices from the service providers yet to be submitted, ongoing field and administrative supervision activities, pending subscription invoices from relevant Institutions		

Items

0.168	UShs	227001 Travel inland
Reason: Funds are for ongoing field and administrative supervision activities		
0.108	UShs	221003 Staff Training
Reason: Training expenses to be paid in the next Quarter		
0.107	UShs	221002 Workshops, Meetings and Seminars
Reason: Pending submission of invoices from the service providers		
0.082	UShs	221017 Membership dues and Subscription fees.
Reason: Pending submission of invoices from the Institutions		
0.059	UShs	222001 Information and Communication Technology Services.
Reason: Funds are for telephone expenses to be cleared in the next quarter.		

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:14 Public Sector Transformation			
SubProgramme:01 Strengthening Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:006 Leadership Code			
Budget Output: 390002 Management of declarations			
PIAP Output: 14040201 Assets Declarations for all leaders received on time			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Number of declarations verified	Number	30	46
Compliance rate of Leaders declarations, %	Percentage	85%	78.4%
Sub SubProgramme:03 Ombudsman			
Department:001 Ombudsman Affairs			
Budget Output: 390001 Management and resolution of Complaints			
PIAP Output: 14040202 Citizens’ complaints concerning Maladministration in Public Offices handled			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
% of cases concluded within the set timelines	Percentage	70%	60.5%
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:02 General Administration and Support Services			
Project:1684 Retooling of Inspectorate of Government			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 1606053123 Transport and ICTequipment, Office and residential furniture acquired			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
IG office premises completed	Number	1	0

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Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:001 Directorate of Anti-Corruption			
Budget Output: 460036 Corruption investigations in Local Governments			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	820	13
No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	820	666
Department:002 Research Education and Advocacy			
Budget Output: 460035 Advocacy, reserach and Public awareness programmes			
PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented			
Programme Intervention: 160802 Enhance the Public Demand for Accountability			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Number of institutions with active integrity programs	Number	15	3
No of anti corruption campaigns conducted	Number	20	1
% of advocacy strategy targets achieved	Percentage	75%	0%
Department:003 Legal Affairs			
Budget Output: 460037 Prosecutions and Civil Litigation			
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Number of cases prosecuted (disaggregated by type)	Number	60	44
Department:004 Special Investigations			
Budget Output: 460038 Specialised Corruption investigations Central Government			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	20	13

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Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:004 Special Investigations			
Budget Output: 460038 Specialised Corruption investigations Central Government			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	20	666
Department:005 Project Risk Monitoring and Control			
Budget Output: 460039 Transparency, Accountability and Anti Corruption initiatives			
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.			
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
% of districts with functional TAAC partnerships	Percentage	60%	11%
% of Districts with functional TAAC implementing partners	Percentage	70%	11%
% of Parishes/Districts with active partners	Percentage	75%	0.18%
Sub SubProgramme:02 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 120007 Support services			
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
% of clients whose issues have been addressed through the call centre	Percentage	75%	0%
Anti-corruption Academy in place	Number	1	0
No. of institutions integrated with IG ODS	Number	2	1

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Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:02 General Administration and Support Services			
Project:1496 Construction of the IGG Head Office Building Project			
Budget Output: 000002 Construction Management			
PIAP Output: 1604020446 IG Office building completed			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
No. of Regional Offices constructed	Number	1	0

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Performance highlights for the Quarter

The following key achievements were registered in quarter three (Q3) FY 2022/23:

1. Received 518 complaints of which 436 were sanctioned, 25 referred to other institutions, 02 were dismissed due to lack of merit, and decisions were yet to be made on 55 others.
2. Concluded investigations of 7 high profile cases where UGX 1,067,458,740 was recommended for recovery from 27 officials, as well as recovery of property worth UGX 8, 542,532,350.
3. Investigated and concluded other 158 corruption cases in MDALGs resulting into the following recommendations; -prosecution of 03 Public Officers, recovery of UGX 1,008,791,856 from various officials, 79 administrative actions issued against implicated officers.
4. Prosecuted 14 corruption allegation cases in courts of law, where 6 were convicted, 2 acquitted, and 6 withdrawn.
5. Prosecuted and concluded 26 cases at the Leadership Code Tribunal (LCT) resulting into 22 convictions. 19 people were also ordered to refund a total of UGX 45,600,000. 02 people were demoted from their positions.
6. Recovered UGX 10,955,167,288 from court and IG orders
7. Conducted the declaration of Incomes, Assets and Liabilities exercise for leaders in March 2023. Out of the 32,617 expected declarations, 25,563 (78.4%) submissions were received.
8. Resolved 83 Ombudsman complaints in MDALGs. As a results, payments amounting to UGX 401,671,929 were made to respective complainants in delayed pensions, salaries and gratuity settlements, while 25 other citizens were helped to access various services.
9. Conducted various radio and TV talk shows, press conferences, Media Interviews to sensitize the Public about IG activities.
10. Collaborated with National Debate Council in organizing the grand finale of the National Schools Anti-Corruption Challenge (NSAC) 2022/23, with the support of GIZ. This opportunity was used to sensitize Students and the public about the mandate of IG and how they can play their role in the anti-corruption fight.

Variances and Challenges

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As at Q3, the approved budget released under the various components was as follows wage 75%, Non-wage 63.1% and Development expenditure 56.7%.

The unspent funds amounting to UGX 4.478 Billion was attributed to:

1. Pending payee payments for March, and completion of staff placement in the new structure on wage was (Ugx. UGX 1.321Billion)
2. Stakeholder engagements which were yet to be conducted under non-wage (UGX 2.366 Billion)
3. Pending submission of certificates of completion for the IG Head Office Building development expenditure (UGX 0.791 Billion)

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	7.549	7.549	5.094	4.931	67.5 %	65.3 %	96.8 %
Sub SubProgramme:01 Anti-Corruption	3.539	3.539	2.368	2.267	66.9 %	64.1 %	95.7 %
390002 Management of declarations	3.539	3.539	2.368	2.267	66.9 %	64.1 %	95.7 %
Sub SubProgramme:03 Ombudsman	4.010	4.010	2.725	2.664	68.0 %	66.4 %	97.7 %
390001 Management and resolution of Complaints	4.010	4.010	2.725	2.664	68.0 %	66.4 %	97.7 %
Programme:16 Governance And Security	71.819	71.819	49.029	42.855	68.3 %	59.7 %	87.4 %
Sub SubProgramme:01 Anti-Corruption	35.434	35.434	24.711	21.887	69.7 %	61.8 %	88.6 %
460035 Advocacy, reserach and Public awareness programmes	4.450	4.450	2.666	1.658	59.9 %	37.3 %	62.2 %
460036 Corruption investigations in Local Governments	18.000	18.000	13.097	12.692	72.8 %	70.5 %	96.9 %
460037 Prosecutions and Civil Litigation	4.077	4.077	2.839	2.358	69.6 %	57.8 %	83.1 %
460038 Specialised Corruption investigations Central Government	5.117	5.117	3.558	3.326	69.5 %	65.0 %	93.5 %
460039 Transparency, Accountability and Anti Corruption initiatives	3.790	3.790	2.552	1.853	67.3 %	48.9 %	72.6 %
Sub SubProgramme:02 General Administration and Support Services	36.385	36.385	24.318	20.968	66.8 %	57.6 %	86.2 %
000002 Construction Management	13.500	13.500	6.913	6.633	51.2 %	49.1 %	95.9 %
000003 Facilities and Equipment Management	1.700	1.700	3.400	1.170	200.0 %	68.8 %	34.4 %
120007 Support services	21.185	21.185	14.004	13.165	66.1 %	62.1 %	94.0 %
Total for the Vote	79.368	79.368	54.122	47.786	68.2 %	60.2 %	88.3 %

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Table V3.2: GoU Expenditure by Item 2022/23 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211103 Statutory salaries	27.953	27.953	20.965	19.644	75.0 %	70.3 %	93.7 %
211104 Employee Gratuity	8.346	8.346	8.346	8.027	100.0 %	96.2 %	96.2 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3.131	3.131	2.087	2.074	66.7 %	66.3 %	99.4 %
212101 Social Security Contributions	3.212	3.212	1.506	1.506	46.9 %	46.9 %	100.0 %
212102 Medical expenses (Employees)	1.020	1.020	0.937	0.935	91.9 %	91.6 %	99.8 %
221001 Advertising and Public Relations	0.170	0.170	0.085	0.075	50.0 %	44.0 %	88.1 %
221002 Workshops, Meetings and Seminars	1.808	1.808	1.020	0.505	56.4 %	28.0 %	49.5 %
221003 Staff Training	0.808	0.808	0.139	0.032	17.3 %	3.9 %	22.6 %
221004 Recruitment Expenses	0.013	0.013	0.006	0.004	50.0 %	29.1 %	58.3 %
221006 Commissions and related charges	0.287	0.287	0.203	0.173	70.9 %	60.2 %	84.8 %
221007 Books, Periodicals & Newspapers	0.078	0.078	0.039	0.039	50.0 %	49.4 %	98.8 %
221008 Information and Communication Technology Supplies.	0.834	0.834	0.359	0.317	43.0 %	38.0 %	88.3 %
221009 Welfare and Entertainment	0.380	0.380	0.210	0.165	55.3 %	43.5 %	78.7 %
221010 Special Meals and Drinks	0.040	0.040	0.030	0.030	75.0 %	75.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.301	0.301	0.195	0.178	65.0 %	59.0 %	90.9 %
221012 Small Office Equipment	0.015	0.015	0.011	0.011	75.0 %	75.0 %	100.0 %
221017 Membership dues and Subscription fees.	0.369	0.369	0.185	0.103	50.0 %	27.9 %	55.8 %
222001 Information and Communication Technology Services.	0.263	0.263	0.132	0.073	50.0 %	27.7 %	55.5 %
222002 Postage and Courier	0.013	0.013	0.010	0.007	75.0 %	49.9 %	66.6 %
223001 Property Management Expenses	0.107	0.107	0.054	0.054	50.0 %	50.0 %	100.0 %
223002 Property Rates	0.002	0.002	0.001	0.000	50.0 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	2.619	2.619	1.814	1.809	69.3 %	69.1 %	99.7 %
223004 Guard and Security services	0.526	0.526	0.304	0.300	57.8 %	57.1 %	98.8 %
223005 Electricity	0.130	0.130	0.098	0.098	75.0 %	75.0 %	100.0 %
223006 Water	0.011	0.011	0.005	0.001	50.0 %	10.1 %	20.2 %
224009 Classified Expenditure	0.500	0.500	0.263	0.167	52.5 %	33.3 %	63.4 %
225101 Consultancy Services	0.824	0.824	0.306	0.025	37.1 %	3.0 %	8.2 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
227001 Travel inland	5.341	5.341	1.488	0.895	27.9 %	16.8 %	60.1 %
227004 Fuel, Lubricants and Oils	1.874	1.874	1.146	1.058	61.2 %	56.5 %	92.3 %
228001 Maintenance-Buildings and Structures	0.036	0.036	0.027	0.012	75.0 %	32.9 %	43.9 %
228002 Maintenance-Transport Equipment	0.755	0.755	0.497	0.494	65.8 %	65.4 %	99.4 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.089	0.089	0.056	0.023	62.5 %	25.7 %	41.1 %
263402 Transfer to Other Government Units	2.304	2.304	1.280	1.149	55.6 %	49.9 %	89.8 %
282101 Donations	0.011	0.011	0.005	0.004	50.0 %	32.4 %	64.8 %
312121 Non-Residential Buildings - Acquisition	13.500	13.500	6.913	6.633	51.2 %	49.1 %	95.9 %
312212 Light Vehicles - Acquisition	1.700	1.700	3.400	1.170	200.0 %	68.8 %	34.4 %
Total for the Vote	79.368	79.368	54.122	47.786	68.2 %	60.2 %	88.3 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	7.549	7.549	5.094	4.931	67.47 %	65.32 %	96.81 %
Sub SubProgramme:01 Anti-Corruption	3.539	3.539	2.368	2.267	66.92 %	64.07 %	95.7 %
<i>Departments</i>							
001 Directorate of Anti-Corruption	18.000	18.000	13.097	12.692	72.8 %	70.5 %	96.9 %
002 Research Education and Advocacy	4.450	4.450	2.666	1.658	59.9 %	37.3 %	62.2 %
003 Legal Affairs	4.077	4.077	2.839	2.358	69.6 %	57.8 %	83.1 %
004 Special Investigations	5.117	5.117	3.558	3.326	69.5 %	65.0 %	93.5 %
005 Project Risk Monitoring and Control	3.790	3.790	2.552	1.853	67.3 %	48.9 %	72.6 %
006 Leadership Code	3.539	3.539	2.368	2.267	66.9 %	64.1 %	95.7 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:03 Ombudsman	4.010	4.010	2.725	2.664	67.96 %	66.43 %	97.7 %
<i>Departments</i>							
001 Ombudsman Affairs	4.010	4.010	2.725	2.664	68.0 %	66.4 %	97.7 %
<i>Development Projects</i>							
N/A							
Programme:16 Governance And Security	71.819	71.819	49.029	42.855	68.27 %	59.67 %	87.41 %
Sub SubProgramme:01 Anti-Corruption	3.539	3.539	2.368	2.267	66.92 %	64.07 %	95.7 %
<i>Departments</i>							
001 Directorate of Anti-Corruption	18.000	18.000	13.097	12.692	72.8 %	70.5 %	96.9 %
002 Research Education and Advocacy	4.450	4.450	2.666	1.658	59.9 %	37.3 %	62.2 %
003 Legal Affairs	4.077	4.077	2.839	2.358	69.6 %	57.8 %	83.1 %
004 Special Investigations	5.117	5.117	3.558	3.326	69.5 %	65.0 %	93.5 %
005 Project Risk Monitoring and Control	3.790	3.790	2.552	1.853	67.3 %	48.9 %	72.6 %
006 Leadership Code	3.539	3.539	2.368	2.267	66.9 %	64.1 %	95.7 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:02 General Administration and Support Services	36.385	36.385	24.318	20.968	66.83 %	57.63 %	86.2 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance And Security	71.819	71.819	49.029	42.855	68.27 %	59.67 %	87.41 %
<i>Departments</i>							
001 Finance and Administration	21.185	21.185	14.004	13.165	66.1 %	62.1 %	94.0 %
<i>Development Projects</i>							
1496 Construction of the IGG Head Office Building Project	13.500	13.500	6.913	6.633	51.2 %	49.1 %	95.9 %
1684 Retooling of Inspectorate of Government	1.700	1.700	3.400	1.170	200.0 %	68.8 %	34.4 %
Total for the Vote	79.368	79.368	54.122	47.786	68.2 %	60.2 %	88.3 %

VOTE: 103 Inspectorate of Government (IG)

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:14 Public Sector Transformation			
SubProgramme:01 Strengthening Accountability			
Sub SubProgramme:01 Anti-Corruption			
Departments			
Department:006 Leadership Code			
Budget Output:390002 Management of declarations			
PIAP Output: 14040201 Assets Declarations for all leaders received on time			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
25 breaches of the Leadership Code investigated and completed	Investigations into the breach of the Leadership Code were ongoing for 52 cases. 21 cases were about false declarations and 31 on non-declarations.	Encountered more cases of breach of the leadership code following the amendment of the act in May 2021 which explicitly included non-declaration as an offense.	
Declarations of incomes assets and liabilities of 150 leaders verified	Verification of declarations of incomes assets and liabilities of 52 leaders were ongoing.	Fewer verifications were undertaken due to limited funds for this activity	
NA	NA	NA	
Expenditures incurred in the Quarter to deliver outputs			US\$hs Thousand
Item			Spent
211103 Statutory salaries			514,375.122
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			45,998.270
212101 Social Security Contributions			75,343.344
227001 Travel inland			77,518.254
227004 Fuel, Lubricants and Oils			32,541.317
228002 Maintenance-Transport Equipment			6,352.275
Total For Budget Output			752,128.582
Wage Recurrent			514,375.122
Non Wage Recurrent			237,753.460
Arrears			0.000
AIA			0.000
Total For Department			752,128.582

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	514,375.122
	Non Wage Recurrent	237,753.460
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Sub SubProgramme:03 Ombudsman		
Departments		
Department:001 Ombudsman Affairs		
Budget Output:390001 Management and resolution of Complaints		
N/A		

Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
211103 Statutory salaries		526,985.165
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		52,935.486
212101 Social Security Contributions		118,745.924
227001 Travel inland		112,922.128
228002 Maintenance-Transport Equipment		7,570.000
	Total For Budget Output	819,158.703
	Wage Recurrent	526,985.165
	Non Wage Recurrent	292,173.538
	Arrears	0.000
	AIA	0.000
	Total For Department	819,158.703
	Wage Recurrent	526,985.165
	Non Wage Recurrent	292,173.538
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:02 General Administration and Support Services		
Departments		
N/A		
Develoment Projects		
Project:1684 Retooling of Inspectorate of Government		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060541 Transport and ICT equipment, office and residential furniture acquired		
Programme Intervention: 160605 Undertake financing and administration of programme services		
NA	NA	NA
PIAP Output: 1606053123 Transport and ICTequipment, Office and residential furniture acquired		
Programme Intervention: 160605 Undertake financing and administration of programme services		
01 Vehicle Procured.	Procured 2 Vehicles. 3 were still under procurement.	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	1,169,812.324
	GoU Development	1,169,812.324
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	1,169,812.324
	GoU Development	1,169,812.324
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
SubProgramme:05 Anti-Corruption and Accountability		
Sub SubProgramme:01 Anti-Corruption		
Departments		
Department:001 Directorate of Anti-Corruption		

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Budget Output:460036 Corruption investigations in Local Governments**PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.****Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

Implement 60% of Anti-Corruption Recommendations aggregated by MDAs and LGs.	Followed up 420(33.7%) out of 1,245 recommendations that were available during Q3 and found that 46 had been implemented. The implementation rate was 11%. Furthermore, from the follow up, 11 officials were reprimanded, five (05) were dismissed while 19 were recommended for disciplinary action by their respective service commissions. Also UGX. 9,497,189 was recovered to other Institutions as a result of IG recommendations	More recommendations were followed following the establishment of a fully dedicated Follow Up Unit.
204 corruption cases in Local Governments Investigated and concluded	<p>Investigated 133 corruption cases. Of these, 98 (74%) were concluded within two years of registration while 35(26%) were concluded after two years of registration (Classifying them as backlog by Institutional standards).The concluded cases had the following offences; Abuse of office 76(57%), forgery 9(7%), embezzlement 8(6%), bribery 5(4%), misappropriation of funds 10(8%), false accounting 3(2%), false claims 1(1%), uttering false documents 3(2%), extortion 2(2%), causing financial loss 11(8%) and nepotism 5(4%).</p> <p>From the above investigations the following recommendations were made; -prosecution of 03 Public Officers, recovery of UGX 105,896,856 from various officials, 67 administrative actions issued against various implicated officers.</p> <p>The allegations in the cases investigated were worth UGX 9,159,490,309. 1,631 cases were still on going by the end of quarter three.</p>	Limited resources.

Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Item	Spent
211103 Statutory salaries	2,206,453.819
211104 Employee Gratuity	3,000.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	272,031.365
212101 Social Security Contributions	308,780.119

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
223003 Rent-Produced Assets-to private entities		105,520.513
224009 Classified Expenditure		10,000.000
227001 Travel inland		70,913.500
227004 Fuel, Lubricants and Oils		19,592.198
228002 Maintenance-Transport Equipment		56,999.999
263402 Transfer to Other Government Units		450,000.000
	Total For Budget Output	3,503,291.513
	Wage Recurrent	2,206,453.819
	Non Wage Recurrent	1,296,837.694
	Arrears	0.000
	AIA	0.000
	Total For Department	3,503,291.513
	Wage Recurrent	2,206,453.819
	Non Wage Recurrent	1,296,837.694
	Arrears	0.000
	AIA	0.000
Department:002 Research Education and Advocacy		
Budget Output:460035 Advocacy, reserach and Public awareness programmes		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
02 collaboration initiatives implemented with non-state actors and 05 collaboration initiatives with state actors	<p>Implemented 03 initiatives with Government Institutions:</p> <p>a. A consultative meeting held on 2nd & 3rd March 2023 at Hotel Africa to sensitize the Chief Administrative Officers and Town Clerks on how to save 10trillion lost annually to corruption.</p> <p>b. Engagement held on 9th March 2023 with visiting MPs from Zambia on the working relationship between the IG, Parliament of Uganda and OAG.</p> <p>c. Engagement with the Judicial Service Commission on achieving the agenda of fighting corruption.</p> <p>Implemented 02 initiatives with non-state actors:</p> <p>a. Collaboration with National Debate Council in organizing the grand finale of the National Schools Anti-Corruption Challenge 2022/23, with the support of GIZ. Winners were awarded plaques, certificates and other prizes on 30th March 2023.</p> <p>b. Sensitization of Victoria University Students on their role in the anti-corruption fight.</p>	Limited operational funds affected performance
03 institutions supported to have active integrity programs	NA	Limited funding
NA	NA	NA
PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
NA	NA	Not implemented due to limited funds
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item	Spent	
211103 Statutory salaries	4,439.050	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	36,767.440	
212101 Social Security Contributions	53,759.280	
221001 Advertising and Public Relations	19,850.001	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		69,862.621
225101 Consultancy Services		25,000.000
227001 Travel inland		150,289.453
227004 Fuel, Lubricants and Oils		34,787.246
228002 Maintenance-Transport Equipment		30,440.543
	Total For Budget Output	425,195.634
	Wage Recurrent	4,439.050
	Non Wage Recurrent	420,756.584
	Arrears	0.000
	AIA	0.000
	Total For Department	425,195.634
	Wage Recurrent	4,439.050
	Non Wage Recurrent	420,756.584
	Arrears	0.000
	AIA	0.000
Department:003 Legal Affairs		
Budget Output:460037 Prosecutions and Civil Litigation		
PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
	The IG recovered UGX 2,955,167,288 through recovery campaigns.	Recovery is sometimes hindered by appeals in court which have to be disposed before the IG can effect a court order.
Recovery of assets worth 750million pursued	Recovered a physical asset worth UGX 8,000,000,000.	A high value worth UGX 8,000,000,000. was recovered.
55% IG decisions and reports defended in Courts of Law	Three (03) judicial review cases were concluded, of which two (02) – (66.7%) were in favor of IG.	More success in defending IG decisions and reports in the Courts of Law.

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
12 High profile and other corruption cases prosecuted and concluded	Concluded 14 prosecutions of which 6 were convicted, 2 were acquitted, and 6 were withdrawn. IG had 27 cases before courts of first instance while 26 were before appellate courts		
Expenditures incurred in the Quarter to deliver outputs			US\$hs Thousand
Item			Spent
211103 Statutory salaries			336,542.536
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			55,894.489
212101 Social Security Contributions			77,231.669
224009 Classified Expenditure			18,000.000
227001 Travel inland			88,763.679
227004 Fuel, Lubricants and Oils			22,950.000
228002 Maintenance-Transport Equipment			5,736.119
Total For Budget Output			605,118.492
Wage Recurrent			336,542.536
Non Wage Recurrent			268,575.956
Arrears			0.000
AIA			0.000
Total For Department			605,118.492
Wage Recurrent			336,542.536
Non Wage Recurrent			268,575.956
Arrears			0.000
AIA			0.000
Department:004 Special Investigations			
Budget Output:460038 Specialised Corruption investigations Central Government			
PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
NA	NA	NA	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211103 Statutory salaries		654,982.848
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		71,307.986
212101 Social Security Contributions		78,625.881
224009 Classified Expenditure		28,000.000
227001 Travel inland		1,760.000
227004 Fuel, Lubricants and Oils		47,450.000
228002 Maintenance-Transport Equipment		8,675.060
	Total For Budget Output	890,801.775
	Wage Recurrent	654,982.848
	Non Wage Recurrent	235,818.927
	Arrears	0.000
	AIA	0.000
	Total For Department	890,801.775
	Wage Recurrent	654,982.848
	Non Wage Recurrent	235,818.927
	Arrears	0.000
	AIA	0.000
Department:005 Project Risk Monitoring and Control		
Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives		
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.		
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes		
Investigate and resolve 70% TAAC related complaints and grievances.	Investigated and resolved 50% of TAAC complaints and grievances. 36 Project related grievances were received in quarter of which 18 grievances were resolved	No Variation.
The National TAAC implementation strategy developed and implemented	Developed the draft national TAAC implementation strategy.	Activity is ongoing and will be completed in quarter 4

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Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.			
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes			
TAAC mainstreamed in 60% of Government projects/programmes		NA	Limited funding.
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211103 Statutory salaries			112,096.311
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			41,065.355
212101 Social Security Contributions			51,299.807
221002 Workshops, Meetings and Seminars			400.000
227001 Travel inland			98,454.042
227004 Fuel, Lubricants and Oils			33,734.301
228002 Maintenance-Transport Equipment			6,531.494
Total For Budget Output			343,581.310
Wage Recurrent			112,096.311
Non Wage Recurrent			231,484.999
Arrears			0.000
AIA			0.000
Total For Department			343,581.310
Wage Recurrent			112,096.311
Non Wage Recurrent			231,484.999
Arrears			0.000
AIA			0.000
Develoment Projects			
N/A			
Sub SubProgramme:02 General Administration and Support Services			
Departments			
Department:001 Finance and Administration			
Budget Output:120007 Support services			

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
Inspectorate of Government ODS integrated with other government registries	The integration of IG ODS with other government registries was on going with the Ministry of Lands, Housing and Urban Development, and URA.	No variation.	
Inspectorate of Government complaints handling mechanisms reviewed and operationalized	Procurement of equipment for the call center was ongoing.	Activity to be concluded in Q4	
	NA	NA	
	NA	NA	
Expenditures incurred in the Quarter to deliver outputs			US\$ <i>Thousand</i>
Item			Spent
211103 Statutory salaries			1,985,135.939
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			193,866.382
212101 Social Security Contributions			202,543.394
212102 Medical expenses (Employees)			117,729.966
221001 Advertising and Public Relations			22,300.000
221002 Workshops, Meetings and Seminars			249,178.509
221003 Staff Training			30,168.400
221004 Recruitment Expenses			3,714.000
221006 Commissions and related charges			53,792.000
221007 Books, Periodicals & Newspapers			19,094.353
221008 Information and Communication Technology Supplies.			168,847.845
221009 Welfare and Entertainment			73,375.000
221010 Special Meals and Drinks			9,937.500
221011 Printing, Stationery, Photocopying and Binding			57,425.200
221012 Small Office Equipment			3,806.000
221017 Membership dues and Subscription fees.			102,988.475
222001 Information and Communication Technology Services.			7,180.000
223001 Property Management Expenses			27,048.805
223003 Rent-Produced Assets-to private entities			694,515.237
223004 Guard and Security services			127,818.661
223005 Electricity			32,500.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
224009 Classified Expenditure		23,000.000
227001 Travel inland		23,908.050
227004 Fuel, Lubricants and Oils		190,153.075
228001 Maintenance-Buildings and Structures		9,902.000
228002 Maintenance-Transport Equipment		95,741.069
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		6,513.200
282101 Donations		2,500.000
	Total For Budget Output	4,534,683.060
	Wage Recurrent	1,985,135.939
	Non Wage Recurrent	2,549,547.121
	Arrears	0.000
	AIA	0.000
	Total For Department	4,534,683.060
	Wage Recurrent	1,985,135.939
	Non Wage Recurrent	2,549,547.121
	Arrears	0.000
	AIA	0.000
Develoment Projects		
Project:1496 Construction of the IGG Head Office Building Project		
Budget Output:000002 Construction Management		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1496 Construction of the IGG Head Office Building Project		
PIAP Output: 16080803 IG Head Office building Constructed		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Inspectorate of Government Head office Building completed	The IG Head office building is at the last/service level floor. Internal finishing/plaster, plumbing works is ongoing. Project is at 40% complete compared to the planned progress of 65% with delays of 103 days.	The delay was due to delayed payments to the contractor in the first quarter of the current financial year FY 2022/2023 when the institution did not receive funding towards the project. In addition, there was a design review which led to a contract amendment in two parts that is 10% and 15% which increased the cost from the original UGX.69 Billion to UGX. 86 Billion.
	NA	NA
Expenditures incurred in the Quarter to deliver outputs		
UShs Thousand		
Item		Spent
	Total For Budget Output	3,605,529.344
	GoU Development	3,605,529.344
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	3,605,529.344
	GoU Development	3,605,529.344
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	GRAND TOTAL	16,649,300.737
	Wage Recurrent	6,341,010.790
	Non Wage Recurrent	5,532,948.279
	GoU Development	4,775,341.668

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

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Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:14 Public Sector Transformation		
SubProgramme:01 Strengthening Accountability		
Sub SubProgramme:01 Anti-Corruption		
Departments		
Department:006 Leadership Code		
Budget Output:390002 Management of declarations		
PIAP Output: 14040201 Assets Declarations for all leaders received on time		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
100 breaches of the Leadership Code investigated and completed	Concluded 111 investigations into the breach of the Leadership Code. 15 cases were about false declarations and 96 were about non-declarations. 04 Leaders were found in breach for having made false declarations while 25 for non-declaration. All the 29 officials were recommended for prosecution at the Leadership Code Tribunal. Another 52 investigations were still ongoing by the end of Q3..	
Declarations of incomes assets and liabilities of 600 leaders verified	Verified declarations of incomes assets and liabilities of 46 leaders, of which three (03) were recommended for prosecution at the Leadership Code Tribunal (LCT). 52 verifications were still ongoing by the end of Q3.	
Declaration of incomes assets and liabilities of 600 leaders verified	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$hs Thousand
Item	Spent	
211103 Statutory salaries	1,285,119.930	
211104 Employee Gratuity	514,694.470	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	122,662.060	
212101 Social Security Contributions	96,519.696	
224009 Classified Expenditure	22,500.000	
227001 Travel inland	126,581.329	
227004 Fuel, Lubricants and Oils	86,234.490	
228002 Maintenance-Transport Equipment	12,815.874	
Total For Budget Output		2,267,127.849
Wage Recurrent		1,285,119.930
Non Wage Recurrent		982,007.919
Arrears		0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	<i>AIA</i>	0.000
	Total For Department	2,267,127.849
	Wage Recurrent	1,285,119.930
	Non Wage Recurrent	982,007.919
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Sub SubProgramme:03 Ombudsman

Departments

Department:001 Ombudsman Affairs

Budget Output:390001 Management and resolution of Complaints

N/A

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item	Spent	
211103 Statutory salaries	1,580,955.495	
211104 Employee Gratuity	627,382.198	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	151,888.489	
212101 Social Security Contributions	118,745.924	
227001 Travel inland	114,085.228	
227004 Fuel, Lubricants and Oils	55,674.074	
228002 Maintenance-Transport Equipment	15,141.280	
	Total For Budget Output	2,663,872.688
	Wage Recurrent	1,580,955.495
	Non Wage Recurrent	1,082,917.193
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	2,663,872.688
	Wage Recurrent	1,580,955.495

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent		1,082,917.193
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:02 General Administration and Support Services			
Departments			
N/A			
Development Projects			
Project:1684 Retooling of Inspectorate of Government			
Budget Output:000003 Facilities and Equipment Management			
PIAP Output: 16060541 Transport and ICT equipment, office and residential furniture acquired			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Motor Vehicle Procured		NA	
PIAP Output: 1606053123 Transport and ICTequipment, Office and residential furniture acquired			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Motor Vehicle Procured		Procured 2 Vehicles. 3 were still under procurement.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
312212 Light Vehicles - Acquisition		1,169,812.324	
Total For Budget Output		1,169,812.324	
GoU Development		1,169,812.324	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Total For Project		1,169,812.324	
GoU Development		1,169,812.324	
External Financing		0.000	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Arrears	0.000
		AIA	0.000
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Departments			
Department:001 Directorate of Anti-Corruption			
Budget Output:460036 Corruption investigations in Local Governments			
PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
Implement 60% of Anti-Corruption Recommendations aggregated by MDAs and LGs.		Followed up 1,238 (98.7%) out of 1,254 recommendations that were available as at end of Quarter Three, and found that 149 had been implemented. This represents an implementation success rate of 12% in relation to those that were followed up. Furthermore, from the follow up, 26 officials were reprimanded, 07 were dismissed, and 44 were recommended for disciplinary action by their respective service commissions. Also UGX. 15,609,244 was recovered to other Institutions as a result of IG recommendations.	
820 corruption cases in Local Governments Investigated and concluded		Investigated and Concluded 508 corruption related investigations in Local Governments. Of these cases, 360 (70.87%) were concluded within two years of registration while 148 (29.13%) were concluded after two years of registration (classifying them as backlog by Institutional standards). The concluded cases had the following offences; Abuse of office 277(54.53%), forgery 33(6.5%), embezzlement 45(8.86%), bribery 23(4.53%), misappropriation of funds 39(7.68%), false accounting 7(1.38%), false claims 6(1.18%), uttering false documents 16(3.15%), extortion 18(3.54%), causing financial loss 37(7.28%) and nepotism 7(1.38%). From the above investigations, the following recommendations were made; - prosecution of 22 Public Officers, recovery of UGX 1,188,643844 from various officials, and 309 administrative actions against implicated Public Officers. The allegations in the cases investigated as at Q3 were worth 53.9Bn. 1,631 cases were still on going by the end of quarter three.	

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211103 Statutory salaries		6,742,715.124
211104 Employee Gratuity		2,807,392.198
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		725,416.973
212101 Social Security Contributions		540,249.240
223003 Rent-Produced Assets-to private entities		325,854.539
224009 Classified Expenditure		45,000.000
227001 Travel inland		133,396.125
227004 Fuel, Lubricants and Oils		51,919.325
228002 Maintenance-Transport Equipment		170,911.943
263402 Transfer to Other Government Units		1,149,359.375
	Total For Budget Output	12,692,214.842
	Wage Recurrent	6,742,715.124
	Non Wage Recurrent	5,949,499.718
	Arrears	0.000
	AIA	0.000
	Total For Department	12,692,214.842
	Wage Recurrent	6,742,715.124
	Non Wage Recurrent	5,949,499.718
	Arrears	0.000
	AIA	0.000
Department:002 Research Education and Advocacy		
Budget Output:460035 Advocacy, reserach and Public awareness programmes		

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.

Programme Intervention: 160802 Enhance the Public Demand for Accountability

8 collaboration initiatives implemented with non-state actors and 20 collaboration initiatives with state actors	<p>Implemented 05 initiatives with Government Institutions:</p> <ul style="list-style-type: none"> a. Commemoration of the Africa Anti- Corruption day. b. A workshop in Ibanda District on the war against corruption c. Sensitization of Chief Administrative Officers and Town Clerks. d. Engagement with MPs from Zambia on the working relationship between the IG, Parliament of Uganda and OAG. e. Engagement with Judicial Service Commission (JSC) on achieving the agenda of fighting corruption. <p>Implemented 05 initiatives with non-state actors:</p> <ul style="list-style-type: none"> a. Collaboration with Action aid Uganda in consortium with the Joshua Cheptegei Development Foundation, to conduct the Anti-Corruption Marathon 2022 in Kween District. b. Engagement with the citizens in Fort Portal City. c. Engagement with the Media on the Ombudsman Function. d. Collaboration with National Debate Council in organizing the grand finale of the National Schools Anti-Corruption Challenge (NSAC) 2022/23, with the support of GIZ. e. Sensitization of Victoria University Students
12 institutions supported to have active integrity programs	NA
12 institutions supported to have active integrity programs.	NA

PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented

Programme Intervention: 160802 Enhance the Public Demand for Accountability

3 surveys and 2 research studies conducted	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211103 Statutory salaries	679,848.231
211104 Employee Gratuity	218,080.961
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	98,046.507
212101 Social Security Contributions	74,928.702
221001 Advertising and Public Relations	30,425.901
221002 Workshops, Meetings and Seminars	135,722.921

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
225101 Consultancy Services	25,000.000
227001 Travel inland	185,289.453
227004 Fuel, Lubricants and Oils	119,349.746
228002 Maintenance-Transport Equipment	91,321.626
Total For Budget Output	1,658,014.048
Wage Recurrent	679,848.231
Non Wage Recurrent	978,165.817
Arrears	0.000
AIA	0.000
Total For Department	1,658,014.048
Wage Recurrent	679,848.231
Non Wage Recurrent	978,165.817
Arrears	0.000
AIA	0.000

Department:003 Legal Affairs
Budget Output:460037 Prosecutions and Civil Litigation

PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

Conduct 4 asset recovery campaigns	The IG recovered UGX 2,955,167,288 through recovery campaigns.
Pursue recovery of assets worth 3 Billion	Recovered a physical asset worth UGX 8,000,000,000.
Defend 55% IG decisions and reports in Courts of Law	08 judicial review cases were concluded, of which 06(75%) were in favor of IG.

PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

Prosecute and conclude 50 High profile and other corruption cases	Concluded 44 prosecutions of which 22 were convicted, 7 were acquitted, and 13 were withdrawn while 2 were dismissed. As at end of Q3, the IG had 27 cases before courts of first instance while 26 were before appellate courts.
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VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211103 Statutory salaries		1,366,479.721
211104 Employee Gratuity		525,000.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		149,051.970
212101 Social Security Contributions		119,136.250
224009 Classified Expenditure		18,000.000
227001 Travel inland		88,763.679
227004 Fuel, Lubricants and Oils		78,504.541
228002 Maintenance-Transport Equipment		13,244.655
Total For Budget Output		2,358,180.816
Wage Recurrent		1,366,479.721
Non Wage Recurrent		991,701.095
Arrears		0.000
AIA		0.000
Total For Department		2,358,180.816
Wage Recurrent		1,366,479.721
Non Wage Recurrent		991,701.095
Arrears		0.000
AIA		0.000
Department:004 Special Investigations		
Budget Output:460038 Specialised Corruption investigations Central Government		
PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
02 Lifestyle Audit of selected public officials in MDALGs conducted	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211103 Statutory salaries		1,977,009.778
211104 Employee Gratuity		788,216.157
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		190,827.621
212101 Social Security Contributions		148,962.432

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
224009 Classified Expenditure			28,000.000
227001 Travel inland			3,990.000
227004 Fuel, Lubricants and Oils			171,044.847
228002 Maintenance-Transport Equipment			17,950.186
	Total For Budget Output		3,326,001.021
	Wage Recurrent		1,977,009.778
	Non Wage Recurrent		1,348,991.243
	Arrears		0.000
	AIA		0.000
	Total For Department		3,326,001.021
	Wage Recurrent		1,977,009.778
	Non Wage Recurrent		1,348,991.243
	Arrears		0.000
	AIA		0.000
Department:005 Project Risk Monitoring and Control			
Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives			
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.			
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes			
Investigate and resolve 70% TAAC related complaints and grievances.	Investigated and resolved 64.29% of TAAC complaints and grievances. A total of 154 project related grievances were reported, of which 99 were resolved.		
The National TAAC implementation strategy developed and implemented	Developed the draft national TAAC implementation strategy.		
TAAC mainstreamed in 60% of Government projects/programmes	NA		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211103 Statutory salaries			860,045.018
211104 Employee Gratuity			537,948.589
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			119,270.082

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
212101 Social Security Contributions		102,599.614
221002 Workshops, Meetings and Seminars		400.000
227001 Travel inland		133,388.656
227004 Fuel, Lubricants and Oils		86,234.490
228002 Maintenance-Transport Equipment		13,062.988
	Total For Budget Output	1,852,949.437
	Wage Recurrent	860,045.018
	Non Wage Recurrent	992,904.419
	Arrears	0.000
	AIA	0.000
	Total For Department	1,852,949.437
	Wage Recurrent	860,045.018
	Non Wage Recurrent	992,904.419
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Sub SubProgramme:02 General Administration and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:120007 Support services		
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Inspectorate of Government ODS integrated with other government registries	The integration of IG ODS with other government registries was on going with the Ministry of Lands, Housing and Urban Development, and URA.	
Inspectorate of Government complaints handling mechanisms reviewed and operationalized	Procurement of equipment for the call center was ongoing.	
Inspectorate of Government ODS integrated with other government registries	NA	

VOTE: 103 Inspectorate of Government (IG)**Quarter 3**

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

Inspectorate of Government complaints handling mechanisms reviewed and operationalized	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211103 Statutory salaries	5,151,581.402
211104 Employee Gratuity	2,008,479.790
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	516,961.355
212101 Social Security Contributions	305,086.788
212102 Medical expenses (Employees)	934,729.966
221001 Advertising and Public Relations	44,503.012
221002 Workshops, Meetings and Seminars	369,214.862
221003 Staff Training	31,568.400
221004 Recruitment Expenses	3,714.000
221006 Commissions and related charges	172,549.000
221007 Books, Periodicals & Newspapers	38,661.103
221008 Information and Communication Technology Supplies.	316,706.401
221009 Welfare and Entertainment	165,200.000
221010 Special Meals and Drinks	29,812.500
221011 Printing, Stationery, Photocopying and Binding	177,645.510
221012 Small Office Equipment	11,418.000
221017 Membership dues and Subscription fees.	102,988.475
222001 Information and Communication Technology Services.	73,015.000
222002 Postage and Courier	6,707.898
223001 Property Management Expenses	53,698.100
223003 Rent-Produced Assets-to private entities	1,483,545.711
223004 Guard and Security services	300,011.521
223005 Electricity	97,500.000
223006 Water	1,080.000
224009 Classified Expenditure	53,000.000
227001 Travel inland	109,129.600

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
227004 Fuel, Lubricants and Oils	408,829.110
228001 Maintenance-Buildings and Structures	11,742.800
228002 Maintenance-Transport Equipment	159,641.069
228003 Maintenance-Machinery & Equipment Other than Transport	22,799.900
282101 Donations	3,500.000

	Total For Budget Output	13,165,021.273
	Wage Recurrent	5,151,581.402
	Non Wage Recurrent	8,013,439.871
	Arrears	0.000
	AIA	0.000

	Total For Department	13,165,021.273
	Wage Recurrent	5,151,581.402
	Non Wage Recurrent	8,013,439.871
	Arrears	0.000
	AIA	0.000

Development Projects

Project:1496 Construction of the IGG Head Office Building Project

Budget Output:000002 Construction Management

PIAP Output: 16080803 IG Head Office building Constructed

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

Inspectorate of Government Head office Building completed	The IG Head office building is at the last/service level floor. Internal finishing/plaster, plumbing works is ongoing. Project is at 40% complete compared to the planned progress of 65% with delays of 103 days.
IG Head office building completed	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
312121 Non-Residential Buildings - Acquisition	6,632,701.336

	Total For Budget Output	6,632,701.336
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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1496 Construction of the IGG Head Office Building Project		
	GoU Development	6,632,701.336
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	6,632,701.336
	GoU Development	6,632,701.336
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	GRAND TOTAL	47,785,895.634
	Wage Recurrent	19,643,754.699
	Non Wage Recurrent	20,339,627.275
	GoU Development	7,802,513.660
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Programme:14 Public Sector Transformation		
SubProgramme:01		
Sub SubProgramme:01 Anti-Corruption		
Departments		
Department:006 Leadership Code		
Budget Output:390002 Management of declarations		
PIAP Output: 14040201 Assets Declarations for all leaders received on time		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
100 breaches of the Leadership Code investigated and completed	25 breaches of the Leadership Code investigated and completed	25 breaches of the Leadership Code investigated and completed
Declarations of incomes assets and liabilities of 600 leaders verified	NA	Declarations of incomes assets and liabilities of 554 leaders verified
Declaration of incomes assets and liabilities of 600 leaders verified	NA	NA
Develoment Projects		
N/A		
Sub SubProgramme:03 Ombudsman		
Departments		
Department:001 Ombudsman Affairs		
Budget Output:390003 Policy and System reviews		
PIAP Output: 14040203 MDALGs to strengthen internal complaints handling mechanism supported.		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
6 systems procedures and practices of MDALGs reviewed and recommendations made.	2 systems procedures and practices of MDALGs reviewed and recommendations made.	2 systems procedures and practices of MDALGs reviewed and recommendations made.
Ombudsman complaints handling systems in 20 MDALGs improved.	Ombudsman complaints handling systems in 05 MDALGs improved.	Ombudsman complaints handling systems in 05 MDALGs improved.
55% of recommendations from system reviews and or investigations implemented.	55% of recommendations from system reviews and or investigations implemented.	55% of recommendations from system reviews and or investigations implemented.
Develoment Projects		
N/A		
Programme:16 Governance And Security		
SubProgramme:01		

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Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Sub SubProgramme:02 General Administration and Support Services					
Departments					
N/A					
Develoment Projects					
Project:1684 Retooling of Inspectorate of Government					
Budget Output:000003 Facilities and Equipment Management					
PIAP Output: 16060541 Transport and ICT equipment, office and residential furniture acquired					
Programme Intervention: 160605 Undertake financing and administration of programme services					
Motor Vehicle Procured	NA		NA		
PIAP Output: 1606053123 Transport and ICTequipment, Office and residential furniture acquired					
Programme Intervention: 160605 Undertake financing and administration of programme services					
Motor Vehicle Procured	NA				
SubProgramme:05					
Sub SubProgramme:01 Anti-Corruption					
Departments					
Department:001 Directorate of Anti-Corruption					
Budget Output:460036 Corruption investigations in Local Governments					
PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.					
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption					
Implement 60% of Anti-Corruption Recommendations aggregated by MDAs and LGs.	Implement 60% of Anti-Corruption Recommendations aggregated by MDAs and LGs.		Implement 60% of Anti-Corruption Recommendations aggregated by MDAs and LGs.		
820 corruption cases in Local Governments Investigated and concluded	204 corruption cases in Local Governments Investigated and concluded		204 corruption cases in Local Governments Investigated and concluded		
Department:002 Research Education and Advocacy					
Budget Output:460035 Advocacy, reserach and Public awareness programmes					
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.					
Programme Intervention: 160802 Enhance the Public Demand for Accountability					
8 collaboration initiatives implemented with non-state actors and 20 collaboration initiatives with state actors	02 collaboration initiatives implemented with non-state actors and 05 collaboration initiatives with state actors		03 collaboration initiatives implemented with non-state actors and 15 collaboration initiatives with state actors		

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460035 Advocacy, reserach and Public awareness programmes		
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
12 institutions supported to have active integrity programs	03 institutions supported to have active integrity programs	03 institutions supported to have active integrity programs
12 institutions supported to have active integrity programs.	NA	NA
PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
3 surveys and 2 research studies conducted	NA	03 Mini Surveys and 01 Research Study conducted.
Department:003 Legal Affairs		
Budget Output:460037 Prosecutions and Civil Litigation		
PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
Conduct 4 asset recovery campaigns	01 asset recovery campaigns conducted	01 asset recovery campaigns conducted
Pursue recovery of assets worth 3 Billion	Recovery of assets worth 750million pursued	Recovery of assets worth 750million pursued
Defend 55% IG decisions and reports in Courts of Law	55% IG decisions and reports defended in Courts of Law	55% IG decisions and reports defended in Courts of Law
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
Prosecute and conclude 50 High profile and other corruption cases	12 High profile and other corruption cases prosecuted and concluded	06 High profile and other corruption cases prosecuted and concluded
Department:004 Special Investigations		
Budget Output:460038 Specialised Corruption investigations Central Government		
PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
02 Lifestyle Audit of selected public officials in MDALGs conducted	NA	NA
Department:005 Project Risk Monitoring and Control		

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Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives					
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.					
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes					
Investigate and resolve 70% TAAC related complaints and grievances.		Investigate and resolve 70% TAAC related complaints and grievances.		Investigate and resolve 70% TAAC related complaints and grievances.	
The National TAAC implementation strategy developed and implemented		The National TAAC implementation strategy developed and implemented		The National TAAC implementation strategy developed and implemented	
TAAC mainstreamed in 60% of Government projects/programmes		TAAC mainstreamed in 60% of Government projects/programmes		TAAC mainstreamed in 60% of Government projects/programmes	
Develoment Projects					
N/A					
Sub SubProgramme:02 General Administration and Support Services					
Departments					
Department:001 Finance and Administration					
Budget Output:120007 Support services					
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened					
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption					
Inspectorate of Government ODS integrated with other government registries		Inspectorate of Government ODS integrated with other government registries		Inspectorate of Government ODS integrated with other government registries	
Inspectorate of Government complaints handling mechanisms reviewed and operationalized		NA		Procurement process of the call center concluded and operationalized	
Inspectorate of Government ODS integrated with other government registries		NA		NA	
Inspectorate of Government complaints handling mechanisms reviewed and operationalized		NA		NA	
Develoment Projects					
Project:1496 Construction of the IGG Head Office Building Project					
Budget Output:000002 Construction Management					
PIAP Output: 16080803 IG Head Office building Constructed					
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption					
Inspectorate of Government Head office Building completed		Inspectorate of Government Head office Building completed		Inspectorate of Government Head office Building completed	
IG Head office building completed		NA		NA	

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Quarter 3

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

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Quarter 3

Table 4.2: Off-Budget Expenditure By Department and Project

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Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	To execute the IG mandate in conformity with the National Gender Policy and the legislation in place to enforce it
Issue of Concern:	Limited integration of gender issues in the IG work plans and budgets
Planned Interventions:	Conduct Information and awareness-raising activities on gender mainstreaming techniques through workshops seminars and training for the IG staff Mainstreaming and awareness activities to promote the reconciliation of work private and family life Promote e
Budget Allocation (Billion):	0.050
Performance Indicators:	8 gender awareness sessions conducted 4 investigations aggregated by gender
Actual Expenditure By End Q3	0.04
Performance as of End of Q3	a. Sensitized staff on gender and equity responsiveness during the weekly and monthly management meetings b. IG Investigated over 165 cases involves males and females, as well institutions
Reasons for Variations	No. Variations

ii) HIV/AIDS

Objective:	To mitigate the effects of HIV and AIDS on the IG work place
Issue of Concern:	The burden and impact of HIV and AIDS on the IG workforce and combating corruption and maladministration
Planned Interventions:	Improve services seeking behavior of staff with more staff getting HIV tested and more staff on anti retroviral treatment Support Behavior change initiatives with staff reporting safer sexual behavior and more staff taking condoms from the workplace
Budget Allocation (Billion):	0.050
Performance Indicators:	10 staff and 5 family members supported 5 outreach initiatives held
Actual Expenditure By End Q3	0.03
Performance as of End of Q3	Staff affected by HIV/AIDs burden/ effects were supported to access appropriate health care and assistance.
Reasons for Variations	No Variation

iii) Environment

Objective:	To contribute to sustainable use of environment through investigations and prosecution of environmental corruption related cases
Issue of Concern:	Increased degradation pollution and exploitation of natural resources due to corrupt practices

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Planned Interventions:	Promptly investigate and prosecute allegations of environmental mismanagement and abuse of resources to safe guard environment Participate in planting of trees to restore environment through corporate social responsibility
Budget Allocation (Billion):	0.050
Performance Indicators:	12 cases related to the environmental concern investigated 5000 Trees planted to restore the environment
Actual Expenditure By End Q3	0.045
Performance as of End of Q3	Planted 3,000 trees during the anti-corruption campaign and other regional sensitization meetings.
Reasons for Variations	No variations

iv) Covid

Objective:	To prevent COVID19 infection and mitigate its impact on IG staff
Issue of Concern:	High risk of Staff contracting COVID19 while conducting investigations prosecutions verification and public awareness
Planned Interventions:	Encourage the IG staff and immediate family members to vaccinate Support testing and other logistical support for exposed staff their contacts and immediate family members
Budget Allocation (Billion):	0.050
Performance Indicators:	70% of staff fully vaccinated against COVID19 100% of staff with suspected COVID19 cases tested
Actual Expenditure By End Q3	0.03
Performance as of End of Q3	In the health insurance package paid for all Staff, the testing and vaccination against COVID -19 was covered as well.
Reasons for Variations	No Variation.