

VOTE: 103 Inspectorate of Government (IG)

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V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (UShs Billion)**

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	27.953	27.953	13.977	13.111	50.0 %	47.0 %	93.8 %
	Non-Wage	35.122	35.122	18.138	14.327	52.0 %	40.8 %	79.0 %
Dev.	GoU	23.397	23.397	11.698	1.862	50.0 %	8.0 %	15.9 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		86.472	86.472	43.813	29.300	50.7 %	33.9 %	66.9 %
Total GoU+Ext Fin (MTEF)		86.472	86.472	43.813	29.300	50.7 %	33.9 %	66.9 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		86.472	86.472	43.813	29.300	50.7 %	33.9 %	66.9 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		86.472	86.472	43.813	29.300	50.7 %	33.9 %	66.9 %
Total Vote Budget Excluding Arrears		86.472	86.472	43.813	29.300	50.7 %	33.9 %	66.9 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Programme:14 Public Sector Transformation	7.360	7.360	2.929	2.562	39.8 %	34.8 %	87.5%
Sub SubProgramme:01 Anti-Corruption	3.365	3.365	1.361	1.132	40.4 %	33.6 %	83.2%
Sub SubProgramme:03 Ombudsman	3.995	3.995	1.568	1.430	39.3 %	35.8 %	91.2%
Programme:16 Governance And Security	69.715	69.715	40.583	26.738	58.2 %	38.4 %	65.9%
Sub SubProgramme:01 Anti-Corruption	34.240	34.240	16.319	13.686	47.7 %	40.0 %	83.9%
Sub SubProgramme:02 General Administration and Support Services	35.475	35.475	24.265	13.052	68.4 %	36.8 %	53.8%
Programme:18 Development Plan Implementation	9.397	9.397	0.300	0.000	3.2 %	0.0 %	0.0%
Sub SubProgramme:02 General Administration and Support Services	9.397	9.397	0.300	0.000	3.2 %	0.0 %	0.0%
Total for the Vote	86.472	86.472	43.813	29.301	50.7 %	33.9 %	66.9 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)*(i) Major unspent balances***Departments , Projects****Programme:14 Public Sector Transformation****Sub SubProgramme:01 Anti-Corruption****Sub Programme: 01 Strengthening Accountability****0.215** Bn Shs | Department : 006 Leadership Code

Reason: 0

*Items***0.161** UShs | 227001 Travel inland

Reason: Funds for ongoing verification of leaders' declarations.

0.010 UShs | 228002 Maintenance-Transport Equipment

Reason: Pending submission of invoices by service providers

0.033 UShs | 227004 Fuel, Lubricants and Oils

Reason: Fuel funds for facilitating ongoing verification of leaders' declarations.

0.012 UShs | 224009 Classified Expenditure

Reason: Funds for ongoing investigations into the breaches of the leadership code.

Sub SubProgramme:03 Ombudsman**Sub Programme: 01 Strengthening Accountability****0.138** Bn Shs | Department : 001 Ombudsman Affairs

Reason: 0

*Items***0.108** UShs | 227001 Travel inland

Reason: Funds are for ongoing ombudsman investigations

0.011 UShs | 228002 Maintenance-Transport Equipment

Reason: Pending submission of invoices by service providers

0.019 UShs | 227004 Fuel, Lubricants and Oils

Reason: Fuel funds for facilitating ongoing ombudsman investigations

Programme:16 Governance And Security**Sub SubProgramme:01 Anti-Corruption****Sub Programme: 05 Anti-Corruption and Accountability****0.955** Bn Shs | Department : 001 Directorate of Anti-Corruption

Reason: 0

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:01 Anti-Corruption****Sub Programme: 05 Anti-Corruption and Accountability***Items*

0.028	UShs	228002 Maintenance-Transport Equipment
		Reason: Pending submission of invoices by service providers

0.052	UShs	227001 Travel inland
		Reason: Funds are for ongoing investigations

0.667	UShs	263402 Transfer to Other Government Units
		Reason: Funds for Regional Offices operation to be transferred in Q3

0.129	UShs	223003 Rent-Produced Assets-to private entities
		Reason: Rent payment processing was ongoing

0.324	Bn Shs	Department : 002 Research Education and Advocacy
		Reason: 0

Items

0.062	UShs	221002 Workshops, Meetings and Seminars
		Reason: Funds are for ongoing stakeholder engagements and Barazas

0.024	UShs	221001 Advertising and Public Relations
		Reason: Pending submission of invoices by service providers

0.047	UShs	212101 Social Security Contributions
		Reason: Processing of payments to NSSF is ongoing. To be completed in January 2024

0.133	UShs	227001 Travel inland
		Reason: Funds are for ongoing stakeholder engagements

0.041	UShs	225101 Consultancy Services
		Reason: Funds reserved for conducting a research study on the cost and extent of corruption in recruitments by District Service Commissions. Procurement of the consultancy services was still ongoing.

0.292	Bn Shs	Department : 003 Legal Affairs
		Reason: 0

Items

0.213	UShs	227001 Travel inland
		Reason: Funds for ongoing Court cases

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:01 Anti-Corruption****Sub Programme: 05 Anti-Corruption and Accountability****0.012** UShs 228002 Maintenance-Transport Equipment

Reason: Pending submission of invoices by service providers

0.064 UShs 212101 Social Security Contributions

Reason: Processing of payments to NSSF is ongoing. To be completed in January 2024

0.300 Bn Shs Department : 004 Special Investigations

Reason: 0

*Items***0.184** UShs 227001 Travel inland

Reason: Funds are for ongoing investigations

0.104 UShs 212101 Social Security Contributions

Reason: Processing of payments to NSSF is ongoing. To be completed in January 2024

0.010 UShs 228003 Maintenance-Machinery & Equipment Other than Transport Equipment

Reason: Pending submission of invoices by service providers

0.271 Bn Shs Department : 005 Project Risk Monitoring and Control

Reason: 0

*Items***0.170** UShs 227001 Travel inland

Reason: Funds are for ongoing activities of projects monitoring and inspection.

0.022 UShs 221002 Workshops, Meetings and Seminars

Reason: Funds for ongoing stakeholder engagements

0.071 UShs 212101 Social Security Contributions

Reason: Processing of payments to NSSF is ongoing. To be completed in January 2024

0.007 UShs 228002 Maintenance-Transport Equipment

Reason: Pending submission of invoices by service providers

Sub SubProgramme:02 General Administration and Support Services**Sub Programme: 01 Institutional Coordination****0.029** Bn Shs Department : 001 Finance and Administration

Reason: 0

Items

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:02 General Administration and Support Services****Sub Programme: 01 Institutional Coordination****0.029** UShs 221002 Workshops, Meetings and SeminarsReason: Funds reserved for another health sensitization workshop for staff to be held in the 3rd quarter
And for ongoing stakeholder engagements as well**0.085** Bn Shs Project : 1684 Retooling of Inspectorate of Government

Reason: 0

*Items***0.085** UShs 312235 Furniture and Fittings - Acquisition

Reason: Procurement process was ongoing.

Sub Programme: 05 Anti-Corruption and Accountability**1.287** Bn Shs Department : 001 Finance and Administration

Reason: 0

*Items***0.097** UShs 221003 Staff Training

Reason: Funds reserved for trainings that were rescheduled to Q3 and Q4

0.065 UShs 223001 Property Management Expenses

Reason: Pending submission of invoices by service providers

0.220 UShs 212101 Social Security Contributions

Reason: Processing of payments to NSSF is ongoing. To be completed in January 2024

0.044 UShs 221001 Advertising and Public Relations

Reason: Pending submission of invoices by service providers

0.050 UShs 221002 Workshops, Meetings and SeminarsReason: Funds reserved for another health sensitization workshop for staff to be held in the 3rd quarter
And for ongoing stakeholder engagements as well**9.451** Bn Shs Project : 1496 Construction of the IGG Head Office Building Project

Reason: 0

*Items***9.451** UShs 312121 Non-Residential Buildings - Acquisition

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:02 General Administration and Support Services****Sub Programme: 05 Anti-Corruption and Accountability**

Reason: Funds already committed for payment of certificates submitted by the contractor. Payments processing was ongoing.

Programme:18 Development Plan Implementation**Sub SubProgramme:02 General Administration and Support Services****Sub Programme: 03 Oversight, Implementation, Coordination and Monitoring****0.300** Bn Shs Project : 1496 Construction of the IGG Head Office Building Project

Reason: 0

*Items***0.300** UShs 312121 Non-Residential Buildings - Acquisition

Reason:

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V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

Programme:14 Public Sector Transformation			
SubProgramme:01 Strengthening Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:006 Leadership Code			
Budget Output: 390002 Management of declarations			
PIAP Output: 14040201 Assets Declarations for all leaders received on time			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of declarations verified	Number	800	368
Compliance rate of Leaders declarations, %	Percentage	95%	82.1%
Sub SubProgramme:03 Ombudsman			
Department:001 Ombudsman Affairs			
Budget Output: 390001 Management and resolution of Complaints			
PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
% of cases concluded within the set timelines	Percentage	65%	47%
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:02 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16060503 HIV/AIDS Activities mainstreamed			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of HIV/AIDS sensitization workshops organised	Number	04	01

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Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:02 General Administration and Support Services			
Project:1684 Retooling of Inspectorate of Government			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060505 ICT Equipment procured			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Proportion of planned ICT Equipment procured	Percentage	100%	00%
PIAP Output: 16760188 Office furniture and fittings			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Proportion of planned furniture and fittings procured	Percentage	100%	57%
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:001 Directorate of Anti-Corruption			
Budget Output: 460036 Corruption investigations in Local Governments			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	37	15
No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	870	412
% of IG recommendations implemented	Percentage	65%	21%
Department:002 Research Education and Advocacy			
Budget Output: 460035 Advocacy, reserach and Public awareness programmes			
PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented			
Programme Intervention: 160802 Enhance the Public Demand for Accountability			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of institutions with active integrity programs	Number	12	05
No of anti corruption campaigns conducted	Number	1	01
% of advocacy strategy targets achieved	Percentage	15%	00%

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Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:003 Legal Affairs			
Budget Output: 000089 Climate Change Mitigation			
PIAP Output: 16370315 Environmental criminal cases managed and prosecuted			
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of environmental cases criminal cases managed and prosecuted	Number	2	01
Budget Output: 460037 Prosecutions and Civil Litigation			
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of cases prosecuted (disaggregated by type)	Number	50	31
Department:004 Special Investigations			
Budget Output: 460038 Specialised Corruption investigations Central Government			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	37	15
No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	870	412
% of IG recommendations implemented	Percentage	70%	21%
Department:005 Project Risk Monitoring and Control			
Budget Output: 460039 Transparency, Accountability and Anti Corruption initiatives			
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.			
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
% of districts with functional TAAC partnerships	Percentage	60%	10%
% of Districts with functional TAAC implementing partners	Percentage	60%	10%

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Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:005 Project Risk Monitoring and Control			
Budget Output: 460039 Transparency, Accountability and Anti Corruption initiatives			
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.			
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
% of Parishes/Districts with active partners	Percentage	80%	50%
Sub SubProgramme:02 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 120007 Support services			
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
% of clients whose issues have been addressed through the call centre	Percentage	90%	00%
No. of institutions integrated with IG ODS	Number	1	01
Project:1496 Construction of the IGG Head Office Building Project			
Budget Output: 000002 Construction Management			
PIAP Output: 1604020446 IG Office building completed			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
No. of Offices constructed	Number	1	01

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Performance highlights for the Quarter

1. In Q2 FY 2023/24, the IG received 573 complaints at Headquarters (288) and Regional Offices (285) categorized as follows; - Corruption complaints (287); Ombudsman (177); Leadership Code (48), and others (61). These complaints were received from 386 Males, 63 Females, 06 Groups, and 118 anonymous sources.
2. Of the above complaints, 512 were sanctioned for investigations, 16 referred to other Agencies for appropriate action, and 02 did not merit into investigable cases. Decisions were yet to be made on 43 complaints.
3. From the sanctioned cases, IG investigated 12 high profile cases from which recovery of funds amounting to UGX 1,250,241,281 from 58 officials was recommended, and another loss of UGX. 3,900,000,000 was saved as a result of IG interventions.
4. Investigated 244 other corruption cases resulting into 200 public officers being recommended for administrative action, and UGX 3,962,960,603 recommended for recovery.
5. Concluded 123 investigations of Ombudsman complaints in MDAs (29) and LGs (99). As a result, 19 Citizens were able to directly access services, and a total of UGX. 202,997,865/=, in form of unpaid employment benefits was subsequently paid to individual complainants.
6. Concluded 35 Investigations into the breaches of the leadership code, from which various recommendations were made including a refund of shs. 36,976,825/=.
7. Conducted verifications of 360 declarations of leaders' Incomes, Assets and Liabilities (Physical verifications 70, and E- verification 290).
8. Prosecuted 04 corruption cases at the Anti-Corruption Division of high court resulting into 02 Convictions, 01 Acquittal, and 01 Withdrawal. The convicted persons were ordered to refund UGX 393,640,000.
9. Prosecuted 09 cases on breaches of the Leadership Code at the Leadership Code Tribunal. All the cases resulted into convictions and payment of UGX 10,700,000 in fines.
10. Recovered UGX. 1,543,839,812 from IG/Court orders, through the IG recovery account.

Variations and Challenges

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1. IG approved budget for FY 2023/24 amounts to UGX. 86.472 bn disaggregated as follows; - Wage 27.953bn, Non-wage 35.122bn, and Development budget 23.397bn.
2. By the end of the reporting quarter (Q2), the Institution had received UGX. 43.813bn of its approved budget; comprising of Wage UGX.13.977bn (50%), Non-Wage UGX.18.138bn (52%), and Development expenditure UGX. 11.698bn (50%).
3. From the releases, UGX. 14.425bn remained unspent.
4. The biggest percentage (68.19%) of the unspent balance, UGX. 9.836bn was on development expenditure which had already been committed for payment of certificates submitted by the contractor. The payment processing was ongoing.
5. The other part of unspent balance included UGX.0.866bn (6.00%) on Wage and UGX 3.723 (25.81%) on Non-Wage recurrent.
6. The balance on wage was meant to have been paid to staff who left the Institution and are yet to be replaced. The recruitment exercise for replacements was still ongoing.
7. As well, the unspent funds under non-wage recurrent were due to ongoing procurements and delayed submission of relevant invoices from service providers.

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V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Budget Output***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	7.360	7.360	2.929	2.562	39.8 %	34.8 %	87.5 %
Sub SubProgramme:01 Anti-Corruption	3.365	3.365	1.361	1.132	40.4 %	33.6 %	83.2 %
390002 Management of declarations	3.365	3.365	1.361	1.132	40.4 %	33.6 %	83.2 %
Sub SubProgramme:03 Ombudsman	3.995	3.995	1.568	1.430	39.3 %	35.8 %	91.2 %
390001 Management and resolution of Complaints	3.995	3.995	1.568	1.430	39.3 %	35.8 %	91.2 %
Programme:16 Governance And Security	69.715	69.715	40.583	26.739	58.2 %	38.4 %	65.9 %
Sub SubProgramme:01 Anti-Corruption	34.240	34.240	16.319	13.687	47.7 %	40.0 %	83.9 %
000089 Climate Change Mitigation	0.040	0.040	0.040	0.000	100.0 %	0.0 %	0.0 %
460035 Advocacy, reserach and Public awareness programmes	3.640	3.640	1.541	1.218	42.3 %	33.5 %	79.0 %
460036 Corruption investigations in Local Governments	17.994	17.994	9.574	8.355	53.2 %	46.4 %	87.3 %
460037 Prosecutions and Civil Litigation	3.907	3.907	1.574	1.322	40.3 %	33.8 %	84.0 %
460038 Specialised Corruption investigations Central Government	5.037	5.037	2.083	1.556	41.4 %	30.9 %	74.7 %
460039 Transparency, Accountability and Anti Corruption initiatives	3.622	3.622	1.507	1.236	41.6 %	34.1 %	82.0 %
Sub SubProgramme:02 General Administration and Support Services	35.475	35.475	24.265	13.052	68.4 %	36.8 %	53.8 %
000002 Construction Management	13.500	13.500	11.198	1.747	83.0 %	12.9 %	15.6 %
000003 Facilities and Equipment Management	0.500	0.500	0.200	0.115	40.0 %	23.0 %	57.5 %
000013 HIV/AIDS Mainstreaming	0.059	0.059	0.029	0.000	50.0 %	0.0 %	0.0 %
120007 Support services	21.416	21.416	12.837	11.190	59.9 %	52.3 %	87.2 %
Programme:18 Development Plan Implementation	9.397	9.397	0.300	0.000	3.2 %	0.0 %	0.0 %
Sub SubProgramme:02 General Administration and Support Services	9.397	9.397	0.300	0.000	3.2 %	0.0 %	0.0 %
000002 Construction Management	9.397	9.397	0.300	0.000	3.2 %	0.0 %	0.0 %
Total for the Vote	86.472	86.472	43.813	29.301	50.7 %	33.9 %	66.9 %

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Table V3.2: GoU Expenditure by Item 2023/24 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211103 Statutory salaries	27.953	27.953	13.977	13.111	50.0 %	46.9 %	93.8 %
211104 Employee Gratuity	8.346	8.346	4.173	4.064	50.0 %	48.7 %	97.4 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3.131	3.131	1.565	1.565	50.0 %	50.0 %	100.0 %
211107 Boards, Committees and Council Allowances	0.387	0.387	0.143	0.143	37.1 %	37.1 %	100.0 %
212101 Social Security Contributions	3.212	3.212	1.008	0.442	31.4 %	13.7 %	43.8 %
212102 Medical expenses (Employees)	1.544	1.544	1.544	1.427	100.0 %	92.4 %	92.4 %
212103 Incapacity benefits (Employees)	0.127	0.127	0.064	0.025	50.0 %	20.0 %	40.0 %
221001 Advertising and Public Relations	0.220	0.220	0.110	0.042	50.0 %	18.9 %	37.7 %
221002 Workshops, Meetings and Seminars	0.904	0.904	0.390	0.226	43.1 %	25.0 %	58.0 %
221003 Staff Training	0.611	0.611	0.223	0.125	36.5 %	20.5 %	56.3 %
221004 Recruitment Expenses	0.030	0.030	0.015	0.005	50.0 %	16.7 %	33.3 %
221007 Books, Periodicals & Newspapers	0.078	0.078	0.039	0.024	50.0 %	30.1 %	60.2 %
221008 Information and Communication Technology Supplies.	0.534	0.534	0.267	0.260	50.0 %	48.7 %	97.3 %
221009 Welfare and Entertainment	0.213	0.213	0.107	0.106	50.0 %	49.5 %	99.0 %
221010 Special Meals and Drinks	0.051	0.051	0.025	0.025	50.0 %	50.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.301	0.301	0.150	0.134	50.0 %	44.7 %	89.4 %
221012 Small Office Equipment	0.025	0.025	0.013	0.012	50.0 %	47.6 %	95.2 %
221017 Membership dues and Subscription fees.	0.100	0.100	0.035	0.010	35.0 %	10.0 %	28.6 %
222001 Information and Communication Technology Services.	0.263	0.263	0.132	0.130	50.0 %	49.5 %	99.0 %
222002 Postage and Courier	0.023	0.023	0.012	0.005	50.0 %	19.2 %	38.4 %
223001 Property Management Expenses	0.199	0.199	0.100	0.035	50.0 %	17.6 %	35.2 %
223002 Property Rates	0.002	0.002	0.001	0.000	50.0 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	3.299	3.299	2.500	2.042	75.8 %	61.9 %	81.7 %
223004 Guard and Security services	0.756	0.756	0.378	0.335	50.0 %	44.3 %	88.6 %
223005 Electricity	0.130	0.130	0.065	0.065	50.0 %	50.0 %	100.0 %
223006 Water	0.011	0.011	0.005	0.004	50.0 %	35.1 %	70.2 %
224009 Classified Expenditure	0.500	0.500	0.199	0.178	39.8 %	35.7 %	89.6 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
225101 Consultancy Services	0.221	0.221	0.111	0.049	50.0 %	22.2 %	44.3 %
227001 Travel inland	4.907	4.907	2.257	1.201	46.0 %	24.5 %	53.2 %
227004 Fuel, Lubricants and Oils	1.791	1.791	0.895	0.833	50.0 %	46.5 %	93.0 %
228002 Maintenance-Transport Equipment	0.755	0.755	0.377	0.296	50.0 %	39.2 %	78.4 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.126	0.126	0.063	0.020	50.0 %	16.0 %	31.9 %
263402 Transfer to Other Government Units	2.304	2.304	1.152	0.485	50.0 %	21.1 %	42.1 %
282101 Donations	0.021	0.021	0.020	0.014	98.1 %	68.3 %	69.6 %
312121 Non-Residential Buildings - Acquisition	22.897	22.897	11.498	1.747	50.2 %	7.6 %	15.2 %
312221 Light ICT hardware - Acquisition	0.300	0.300	0.000	0.000	0.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.200	0.200	0.200	0.115	100.0 %	57.6 %	57.6 %
Total for the Vote	86.472	86.472	43.813	29.301	50.7 %	33.9 %	66.9 %

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	7.360	7.360	2.929	2.562	39.80 %	34.81 %	87.47 %
Sub SubProgramme:01 Anti-Corruption	3.365	3.365	1.361	1.132	40.45 %	33.65 %	83.2 %
<i>Departments</i>							
006 Leadership Code	3.365	3.365	1.361	1.132	40.4 %	33.6 %	83.2 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:03 Ombudsman	3.995	3.995	1.568	1.430	39.26 %	35.80 %	91.2 %
<i>Departments</i>							
001 Ombudsman Affairs	3.995	3.995	1.568	1.430	39.2 %	35.8 %	91.2 %
<i>Development Projects</i>							
N/A							
Programme:16 Governance And Security	69.715	69.715	40.583	26.738	58.21 %	38.35 %	65.88 %
Sub SubProgramme:01 Anti-Corruption	3.365	3.365	1.361	1.132	40.45 %	33.65 %	83.2 %
<i>Departments</i>							
001 Directorate of Anti-Corruption	17.994	17.994	9.574	8.355	53.2 %	46.4 %	87.3 %
002 Research Education and Advocacy	3.640	3.640	1.541	1.218	42.3 %	33.5 %	79.0 %
003 Legal Affairs	3.947	3.947	1.614	1.322	40.9 %	33.5 %	81.9 %
004 Special Investigations	5.037	5.037	2.083	1.556	41.4 %	30.9 %	74.7 %
005 Project Risk Monitoring and Control	3.622	3.622	1.507	1.236	41.6 %	34.1 %	82.0 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:02 General Administration and Support Services	35.475	35.475	24.265	13.052	68.40 %	36.79 %	53.8 %
<i>Departments</i>							
001 Finance and Administration	21.475	21.475	12.866	11.190	59.9 %	52.1 %	87.0 %
<i>Development Projects</i>							
1496 Construction of the IGG Head Office Building Project	13.500	13.500	11.198	1.747	82.9 %	12.9 %	15.6 %
1684 Retooling of Inspectorate of Government	0.500	0.500	0.200	0.115	40.0 %	23.0 %	57.5 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	9.397	9.397	0.300	0.000	3.19 %	0.00 %	0.00 %
Sub SubProgramme:02 General Administration and Support Services	35.475	35.475	24.265	13.052	68.40 %	36.79 %	53.8 %
Departments							
N/A							
Development Projects							
1496 Construction of the IGG Head Office Building Project	9.397	9.397	0.300	0.000	3.2 %	0.0 %	0.0 %
Total for the Vote	86.472	86.472	43.813	29.301	50.7 %	33.9 %	66.9 %

VOTE: 103 Inspectorate of Government (IG)

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:14 Public Sector Transformation		
SubProgramme:01 Strengthening Accountability		
Sub SubProgramme:01 Anti-Corruption		
<i>Departments</i>		
Department:006 Leadership Code		
Budget Output:390002 Management of declarations		
PIAP Output: 14040201 Assets Declarations for all leaders received on time		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
<p>25 breaches of the leadership code investigated and completed</p> <p>392 verifications of leaders' assets and liabilities conducted</p> <p>Compliance rate of 95% of leaders and public officials declaration received by IG</p>	<ol style="list-style-type: none"> 1. Concluded 35 Investigations into the breaches of the leadership code, of which 08 were on false declarations and 27 on non-declarations. Arising from the investigations, various recommendations were made including a refund of shs. 36,976,825/=. Investigations for 124 cases were still ongoing at different stages. 2. Conducted verifications of 360 declarations of leaders' Incomes, Assets and Liabilities (Physical verifications 70, and E- verification 290). 3. During the period under review, 117 Leaders who had not declared during the previous period were allowed to file after contacting their respective MDAs to update their Leadership status. Accordingly, by end of the quarter, IG had cumulatively received submissions from 26,791 Leaders out of the approximately 32,617 expected submissions. This raised the compliance rate of leaders' declarations to now 82.1%. 	<ol style="list-style-type: none"> 1. General inadequate staffing. 2. The staff rotation exercise that was carried out in the Institution at the start of the Financial Year necessitated the responsible Directorate to train and take the new team members through the different work processes which caused delays in some work flows and concluding of reports.
Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item	Spent	
211103 Statutory salaries	419,331.950	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	45,998.274	
212101 Social Security Contributions	52,073.602	
224009 Classified Expenditure	900.000	
227001 Travel inland	21,381.213	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
228002 Maintenance-Transport Equipment		10,200.000
	Total For Budget Output	549,885.039
	Wage Recurrent	419,331.950
	Non Wage Recurrent	130,553.089
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	549,885.039
	Wage Recurrent	419,331.950
	Non Wage Recurrent	130,553.089
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Sub SubProgramme:03 Ombudsman		
<i>Departments</i>		
Department:001 Ombudsman Affairs		
Budget Output:390001 Management and resolution of Complaints		
PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
Ombudsman complaints handling system in 07 MDALGs Improved	Supported the re-activation of grievance handling mechanism in 03 District Local Governments (DLGs): Masindi, Mityana and Tororo.	Other MDALGs to be supported in Q3 and Q4.
06 systems procedures and practices of MDALGs reviewed and recommendations made	Reviews of systems, procedures and practices in 06 MDALGs was ongoing.	Most reviews require 6 -9 months to complete.
Implementation of 65% recommendations from system reviews or investigations followed -up.	Followed up implementation of all (100%) recommendations from system reviews/investigations	Few recommendations from system reviews/investigations were available for follow-up.

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
191 Ombudsman investigations conducted.	<p>Concluded 123 investigations of Ombudsman complaints in MDAs (29) and LGs (99). Of these, 01 case was resolved through Alternative Dispute Resolution (ADR) mechanism. Resulting from the ombudsman investigations; 19 Citizens were able to directly access services, and a total of UGX. 202,997,865/= in form of unpaid employment benefits was subsequently paid to individual complainants.</p> <p>29 Boardroom sessions and 9 Impromptu spot checks were also conducted, where hiccups at different entities were identified and sorted without delay.</p>	Investigations of other cases were still ongoing.

Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent
211103 Statutory salaries		526,985.165
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		59,371.802
212101 Social Security Contributions		59,372.652
227001 Travel inland		58,164.783
227004 Fuel, Lubricants and Oils		15,000.000
228002 Maintenance-Transport Equipment		11,300.000
	Total For Budget Output	730,194.402
	Wage Recurrent	526,985.165
	Non Wage Recurrent	203,209.237
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	730,194.402
	Wage Recurrent	526,985.165
	Non Wage Recurrent	203,209.237
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
Department:001 Finance and Administration		
Budget Output:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16060503 HIV/AIDS Activities mainstreamed		
Programme Intervention: 160605 Undertake financing and administration of programme services		
All HIV infected and affected staff provided with psycho social support. 01 health sensitization meeting held.	<ol style="list-style-type: none"> All Staff affected by HIV/AIDs burden/ effects were supported to access appropriate health care and assistance through the Medical Insurance Scheme. On 27th October 2023, a health talk for staff was organized and facilitated to promote healthy living in the Inspectorate of Government. The issues covered during the talk included HIV, Mental health, and Nutrition among others. Other outreach initiatives were implemented alongside the various IG activities including Directorates' review retreats/meetings. 	No variations.

Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

Develoment Projects

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1684 Retooling of Inspectorate of Government		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060505 ICT Equipment procured		
Programme Intervention: 160605 Undertake financing and administration of programme services		
40 Desktop Computers procured. 10 CCTV cameras procured and installed.	Desktop computers and CCTV cameras to be procured in Q4 upon release of funds.	No release provided
PIAP Output: 16760188 Office furniture and fittings		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Office Furniture and Fittings procured	Procured 57% of the budgeted furniture and fittings for the call Centre, and other office furniture for staff.	Procurement process for additional office furniture was ongoing
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
312235 Furniture and Fittings - Acquisition		115,122.788
	Total For Budget Output	115,122.788
	GoU Development	115,122.788
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	115,122.788
	GoU Development	115,122.788
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
SubProgramme:05 Anti-Corruption and Accountability		
Sub SubProgramme:01 Anti-Corruption		
<i>Departments</i>		
Department:001 Directorate of Anti-Corruption		
Budget Output:460036 Corruption investigations in Local Governments		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
277 corruption cases investigated and concluded in Local Governments		
65% of IG recommendations implemented		
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
217 corruption cases investigated and concluded in Local Governments 65% of IG recommendations implemented	<ol style="list-style-type: none"> Investigated and completed 217 corruption cases in Local Governments; from which 200 recommendations were issued to concerned authorities to take administrative action against the implicated officers, and UGX 3,962,960,603 was recommended for recovery. In addition 40 spot checks were conducted at different MDALGs to proactively identify cases, and prevent corruption. The spot checks generated 23 new cases. Followed up implementation of 2,138 out of 2,484 available recommendations for Quarter. From the followed up, 301 recommendations were implemented, representing implementation rate of 12 %. The key implementation outcomes included; dismissal of 27 Staff, 22 interdictions, and 30 staff deleted from the payroll. 	Delayed response/implementation by some accounting officers.

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item	Spent	
211103 Statutory salaries	2,057,809.246	
211104 Employee Gratuity	2,146,155.795	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	272,031.365	
212101 Social Security Contributions	242,336.411	
223003 Rent-Produced Assets-to private entities	100,536.915	
224009 Classified Expenditure	20,000.000	
227001 Travel inland	85,571.332	
227004 Fuel, Lubricants and Oils	19,575.198	
228002 Maintenance-Transport Equipment	83,418.428	

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
263402 Transfer to Other Government Units		485,080.000
	Total For Budget Output	5,512,514.690
	Wage Recurrent	2,057,809.246
	Non Wage Recurrent	3,454,705.444
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	5,512,514.690
	Wage Recurrent	2,057,809.246
	Non Wage Recurrent	3,454,705.444
	Arrears	0.000
	<i>AIA</i>	0.000
Department:002 Research Education and Advocacy		
Budget Output:460035 Advocacy, reserach and Public awareness programmes		
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
1 Research study on corruption and maladministration conducted	Procurement of consultancy services was ongoing for the Research study (01) on the cost and extent of corruption in recruitments by District Service Commissions.	Procurement of consultancy services still ongoing.

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
09 Joint anti -corruption initiatives implemented with state actors	<p>Implemented 04 Joint anti -corruption initiatives with State actors as follows:</p> <p>a. Conducted the Anti-Corruption Campaign 2023 by commemorating 02 International Days on the fight against corruption;- (i) The International Ombuds Day (IOD) on 12th October 2023 at Mestil Hotel under the theme “Raising Citizens’ awareness of the Ombuds role for better service delivery”, (ii)The International Anti-Corruption Day on 6th December 2023 at Hotel Africana, under the theme for the IACD 2023 “Strengthening Partnership in the war Against Corruption”.</p> <p>b. Partnered with Chairpersons of the Central and District/City Service Commission to promote integrity and transparency in the recruitment in Public service.</p> <p>c. Partnered with Permanent Secretaries and Accounting Officers; Commissioners, Senior Managers; and Middle Level Managers in MDAs to elicit their commitment to curtail the vice in MDAs.</p>	More Joint anti -corruption initiatives to be undertaken in Q3 and Q4.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
09 Joint anti -corruption initiatives implemented with non-state actors	<p>Implemented 06 Joint anti -corruption initiatives with Non-State actors as follows:</p> <p>a. Organized and participated in the Anti-Corruption Marathon in Kapchorwa District to enlist the youth in anti-corruption activities using sports. This was undertaken in collaboration with ACTIONAID</p> <p>b. Launched the Bukedi Regional Anti-Corruption Coalition. The coalition will partner with IG on sensitization of the community about corruption.</p> <p>c. Conducted the Anti-Corruption Campaign 2023 by commemorating 02 International Days on the fight against corruption; - the International Ombuds Day, and the International Anti-Corruption Day.</p> <p>d. Partnered with 36 media houses to enlist their support in the strategy to prevent corruption through creating awareness of the public.</p> <p>e. Conducted a Baraza in Amuria District where members of the public were engaged on how to expose and report the corrupt as well as improve service delivery. Over 300 members of the public attended the baraza.</p>	More Joint anti -corruption initiatives were scheduled for Q3 and Q4.
	The IG Bi-annual performance report for the period July – December 2023 will be compiled in Q3 FY 2023/24	The July – December 2023 Bi- Annual Performance Report to Parliament is compiled using the IG Q2 Performance FY 2023/24 Report. This Q2 report was yet to be prepared in Jan 2024.
08 radio talk shows conducted to sensitize and mobilize citizens to own the war to eliminate corruption in the community	Conducted 59 Radio (39) and TV (20) talk shows to sensitize and mobilize citizens to own the war of eliminating corruption in the community.	More Radio and TV talk shows were conducted in collaboration with other Anti –Corruption Agencies

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.		

Programme Intervention: 160802 Enhance the Public Demand for Accountability

Integrity Clubs established and supported in 02 Universities.	Supported the re-activation/ establishment of Integrity Ambassadors Club at Muteesa I Royal University. The event was attended by students and University Administrators.	No variation
Anti-Corruption Campaign 2023 implemented in collaboration with other Anti-Corruption Agencies. (International Ombudsman Day, National Prayer Day, International Anti-Corruption Day)	Implemented the Anti-Corruption Campaign 2023, in collaboration with other Anti-Corruption Agencies, by commemorating 02 International Days on the fight against corruption. They included: <ul style="list-style-type: none"> a. The International Ombuds Day (IOD) on 12th October 2023 at Mestil Hotel under the theme “Raising Citizens’ awareness of the Ombuds role for better service delivery”. b. The International Anti-Corruption Day on 6th December 2023 at Hotel Africana, under the theme for the IACD 2023 which was “Strengthening Partnership in the war Against Corruption”. 	No variation.

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211103 Statutory salaries		339,634.992
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		36,767.440
221001 Advertising and Public Relations		5,000.000
221002 Workshops, Meetings and Seminars		114,875.420
227001 Travel inland		43,618.212
227004 Fuel, Lubricants and Oils		20,000.000
	Total For Budget Output	559,896.064
	Wage Recurrent	339,634.992
	Non Wage Recurrent	220,261.072
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	559,896.064

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	339,634.992
	Non Wage Recurrent	220,261.072
	Arrears	0.000
	<i>AIA</i>	0.000

Department:003 Legal Affairs**Budget Output:000089 Climate Change Mitigation****PIAP Output: 16370315 Environmental criminal cases managed and prosecuted****Programme Intervention: 160507 Strengthen transitional justice and informal justice processes**

02 reported cases related to the environmental concern investigated and prosecuted	Investigation and prosecution were ongoing for over 5 reported cases related to environmental concern.	Lengthy court processes which are beyond IG control.
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Expenditures incurred in the Quarter to deliver outputs*UShs Thousand*

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

Budget Output:460037 Prosecutions and Civil Litigation**PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted****Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

18 corruption cases prosecuted and concluded	Prosecuted and concluded 04 corruption cases at the Anti-Corruption Division (ACD) of high court; 02 Convictions, 01 Acquittal, 01 Withdrawal. The convicted persons were ordered to refund UGX 393,640,000. 20 cases were still ongoing at courts of 1st instance and 25 Cases at Appellate courts	Prosecution of other cases was still ongoing.
12 Breaches of the Leadership code prosecuted and concluded	Prosecuted and concluded 09 cases on breaches of the Leadership Code at the Leadership Code Tribunal (LCT). All the cases resulted into convictions. The convicted persons were fined UGX 10,700,000 which was to be paid in the LCT collections account. 08 of the prosecuted cases were about non-declaration while 01 case was about conflict of interest. 29 cases was still ongoing.	Most of the prosecutions at LCT were about non-declaration.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
0.75bn illicitly acquired funds recovered.	Recovered UGX. 1,543,839,812 from IG/Court orders, through the IG recovery account.	Establishment of the IG Compliance Unit scaled up efforts to recover illicitly acquired funds
60% civil cases against IG in Courts of Law defended.	Concluded 03 Judicial review cases; 01 (33%) was in favor of IG.	
Implementation of 65% IG recommendations followed-up	Followed up implementation of 2,138 out of 2,484 available recommendations for Quarter. From the followed up, 301 recommendations were implemented, representing implementation rate of 12%. The key implementation outcomes included; dismissal of 27 Staff, 22 interdictions, and 30 staff deleted from the payroll.	Delayed response/implementation by some accounting officers.

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211103 Statutory salaries		919,837.513
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		55,894.489
224009 Classified Expenditure		10,000.000
227001 Travel inland		31,790.425
227004 Fuel, Lubricants and Oils		54,282.611
228002 Maintenance-Transport Equipment		1,890.000
	Total For Budget Output	1,073,695.038
	Wage Recurrent	919,837.513
	Non Wage Recurrent	153,857.525
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,073,695.038
	Wage Recurrent	919,837.513
	Non Wage Recurrent	153,857.525
	Arrears	0.000
	<i>AIA</i>	0.000

Department:004 Special Investigations

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Budget Output:460038 Specialised Corruption investigations Central Government		
PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
	<p>1. Concluded investigations of twelve (12) high profile cases; from which, Recovery of funds amounting to UGX 1,250,241,281 from 58 officials was recommended, and another loss of UGX. 3,900,000,000 was saved as a result of IG interventions.</p> <p>2. Concluded investigations of 27 other corruption cases in MDAs</p>	<p>1. Priority was accorded to conclusion of urgent and complex high profile cases during the quarter. Investigations of high profile cases to be scaled up in Q3 and Q4.</p> <p>2. A big number of other cases in MDAs where concluded through the use of mobile brigades.</p>
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
17 high profile cases investigated		
18 other corruption cases investigated and concluded		
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211103 Statutory salaries		443,283.507
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		71,789.781
224009 Classified Expenditure		23,500.000
227001 Travel inland		27,568.943
227004 Fuel, Lubricants and Oils		125,753.253
	Total For Budget Output	691,895.484
	Wage Recurrent	443,283.507
	Non Wage Recurrent	248,611.977
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	691,895.484
	Wage Recurrent	443,283.507
	Non Wage Recurrent	248,611.977

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000

Department:005 Project Risk Monitoring and Control

Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives

PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.

Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes

TAAC mainstreamed in 60% of Government programmes and projects	Engaged various MDALGs to mainstream TAAC initiatives in the planning and implementation of respective of Government projects/programmes	The strategy to guide TAAC mainstreaming is in the final stages of approval. This will facilitate effective implementation and achievement of the TAAC mainstreaming activities.
80% of project related complaints and grievances investigated and resolved on time	Investigated and resolved 93% of project related complaints and grievances. Out of the 28 Project related grievances received in quarter two, 26 were resolved.	

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211103 Statutory salaries	555,862.077
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	46,922.826
221002 Workshops, Meetings and Seminars	36,524.200
227001 Travel inland	7,059.581
227004 Fuel, Lubricants and Oils	32,541.317
228002 Maintenance-Transport Equipment	5,710.800
Total For Budget Output	684,620.801
Wage Recurrent	555,862.077
Non Wage Recurrent	128,758.724
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	684,620.801
Wage Recurrent	555,862.077
Non Wage Recurrent	128,758.724

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
<i>Development Projects</i>		
N/A		
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
Department:001 Finance and Administration		
Budget Output:120007 Support services		
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Call Centre for registering and managing complaints operationalized.	Operationalization of the Call Centre for registering and managing complaints was ongoing.	No variation
Voice over IP system procured and installed to improve communication between IG Head Quarters and 04 Regional Offices.	1. Concluded Voice over IP Systems integration for Mukono Regional Office with the Headquarters. 2. As well, the IG procured and commenced Installation of Voice over IP system for Kabale and Arua Regional Offices.	No variation
Support supervision/inspection provided to 4 IG Regional Offices	Provided support supervision to the 16 IG Regional Offices.	No variation
25 Staff facilitated to undertake training in their respective areas of Job performance and career growth.	Facilitated trainings for 03 Staff in their respective areas of Job performance and career growth.	Some programmed trainings were rescheduled to Q3 and Q4
Evaluation of the IG anti-corruption campaign activities undertaken		Activity to be undertaken in Q3
IG Communication Strategy reviewed		Activity to be undertaken in Q3

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Quarterly Performance review conducted .	1. Conducted Quarter one FY 2023/24 performance review	No variation.
Quarterly IG Performance report prepared and submitted.	2. Prepared and submitted the IG Quarter one performance report to the appropriate Institutions as required.	
IG Strategic Plan for Statistics developed.	Undertook consultations with Regional Offices on the development of IG Strategic Plan for Statistics.	No variation.

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211103 Statutory salaries		1,416,839.302
211104 Employee Gratuity		1,356,320.359
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		194,022.756
211107 Boards, Committees and Council Allowances		96,909.419
212102 Medical expenses (Employees)		1,426,814.436
212103 Incapacity benefits (Employees)		6,000.000
221001 Advertising and Public Relations		9,767.000
221002 Workshops, Meetings and Seminars		11,319.739
221003 Staff Training		104,201.101
221007 Books, Periodicals & Newspapers		13,560.700
221008 Information and Communication Technology Supplies.		150,509.055
221009 Welfare and Entertainment		57,620.200
221010 Special Meals and Drinks		12,687.500
221011 Printing, Stationery, Photocopying and Binding		86,654.500
221012 Small Office Equipment		7,330.400
222001 Information and Communication Technology Services.		89,821.336
223001 Property Management Expenses		18,224.000
223003 Rent-Produced Assets-to private entities		1,116,939.147
223004 Guard and Security services		184,212.108
223005 Electricity		32,500.000
223006 Water		1,080.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
224009 Classified Expenditure		50,000.000
227001 Travel inland		189,634.163
227004 Fuel, Lubricants and Oils		255,206.150
228002 Maintenance-Transport Equipment		174,767.765
282101 Donations		9,000.000
	Total For Budget Output	7,071,941.136
	Wage Recurrent	1,416,839.302
	Non Wage Recurrent	5,655,101.834
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	7,071,941.136
	Wage Recurrent	1,416,839.302
	Non Wage Recurrent	5,655,101.834
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
Project:1496 Construction of the IGG Head Office Building Project		
Budget Output:000002 Construction Management		
PIAP Output: 16080803 IG Head Office building Constructed		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Project:1496 Construction of the IGG Head Office Building Project

PIAP Output: 1604020446 IG Office building completed

Programme Intervention: 160605 Undertake financing and administration of programme services

Undertake Construction works on the IG Head Office building Undertaken.	<p>By December 2023, the contractor for construction of IG Building was projected to have executed 97% of the total planned activities during the entire project period. However, the actual works executed was 55.3% of the planned output with more works of 12% ongoing.</p> <p>The major project works that have been completed are: All structural works for the Podium and tower and all block works, internal plaster works for the basement to the service floor and screeding works for the basement to the service floor. Furthermore, the Installation of aluminum brackets has been completed upto 3rd floor. The main activities that ongoing are Tiling, Installation of aluminum frames, dry wall partitioning, mechanical, electrical and plumbing systems, first fix to include copper piping, Installation of cable trays, pipe work for ACs and smoke dictators, shipping equipment and materials</p>	<p>Low levels of funding, changes in the design that require lengthy approvals, and global breakdown in the supply chain.</p> <p>The construction of the Kabale Regional Office was halted, pending the development of comprehensive Standard designs to be used for all Regional Offices.</p>
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
312121 Non-Residential Buildings - Acquisition	1,747,286.440
Total For Budget Output	1,747,286.440
GoU Development	1,747,286.440
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	1,747,286.440
GoU Development	1,747,286.440
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

Programme:18 Development Plan Implementation

SubProgramme:03 Oversight, Implementation, Coordination and Monitoring

VOTE: 103 Inspectorate of Government (IG)

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
N/A		
<i>Develoment Projects</i>		
Project:1496 Construction of the IGG Head Office Building Project		
Budget Output:000002 Construction Management		
PIAP Output: 180402123 Oversight M&E framework produced.		
Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP;		
Construction works of the IG Building undertaken	<p>By December 2023, the contractor was projected to have executed 97% of the total planned activities during the entire project period. However, the actual works executed was 55.3% of the planned output with more works of 12% ongoing.</p> <p>The major project works that have been completed are: All structural works for the Podium and tower and all block works, internal plaster works for the basement to the service floor and screeding works for the basement to the service floor. Furthermore, the Installation of aluminum brackets has been completed upto 3rd floor. The main activities that ongoing are Tiling, Installation of aluminum frames, dry wall partitioning, mechanical, electrical and plumbing systems, first fix to include copper piping, Installation of cable trays, pipe work for ACs and smoke dictators, shipping equipment and materials</p>	Low levels of funding, changes in the design that require lengthy approvals, and global breakdown in the supply chain

Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	0.000
	GoU Development	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
GRAND TOTAL		18,737,051.882
	Wage Recurrent	6,679,583.752
	Non Wage Recurrent	10,195,058.902
	GoU Development	1,862,409.228
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:14 Public Sector Transformation	
SubProgramme:01 Strengthening Accountability	
Sub SubProgramme:01 Anti-Corruption	
<i>Departments</i>	
Department:006 Leadership Code	
Budget Output:390002 Management of declarations	
PIAP Output: 14040201 Assets Declarations for all leaders received on time	
Programme Intervention: 140402 Enforce compliance to the rules and regulations	
100 breaches of the leadership code investigated and completed	1. Concluded 156 Investigations into the breaches of the leadership code, of which 11 were on false declarations and 145 on non-declarations. Arising from the investigations various recommendations were made including a refund of shs. 43,314,015/=.
800 verifications of leaders assets and liabilities conducted	2. Conducted verifications of 368 declarations of leaders' Incomes, Assets and Liabilities (Physical verifications 78, and E- verification 290).
Compliance rate of 95% of leaders and public officials declaration received by IG	3. In the first half of the FY 2023/24, 383 Leaders who had not declared during the previous period were allowed to file after contacting their respective MDAs to update their Leadership status. Accordingly, by end of the quarter, IG had cumulatively received submissions from 26,791 Leaders out of the approximately 32,617 expected submissions. This raised the compliance rate of leaders' declarations to now 82.1%.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
<i>UShs Thousand</i>	
Item	Spent
211103 Statutory salaries	852,410.675
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	91,996.548
212101 Social Security Contributions	58,259.848
224009 Classified Expenditure	7,900.000
227001 Travel inland	78,801.579
227004 Fuel, Lubricants and Oils	32,541.317
228002 Maintenance-Transport Equipment	10,200.000
Total For Budget Output	1,132,109.967

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	852,410.675
	Non Wage Recurrent	279,699.292
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,132,109.967
	Wage Recurrent	852,410.675
	Non Wage Recurrent	279,699.292
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Sub SubProgramme:03 Ombudsman*Departments***Department:001 Ombudsman Affairs****Budget Output:390001 Management and resolution of Complaints****PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled****Programme Intervention: 140402 Enforce compliance to the rules and regulations**

Ombudsman complaints handling system in 20 MDALGs Improved	Supported the re-activation of grievance handling mechanisms in 06 District Local Governments (DLGs): Kumi, Hoima, Iganga Masindi, Mityana and Tororo.
10 systems procedures and practices of MDALGs reviewed and recommendations made	Concluded 01 system review at KCCA. Reviews in 10 MDALGs were ongoing.
Implementation of 65% recommendations from system reviews or investigations followed -up.	Followed up implementation of all (100%) recommendations from system reviews/investigations
560 Ombudsman investigations conducted.	Concluded 221 investigations of Ombudsman complaints in MDAs (47) and LGs (174). Of these, 06 were resolved through Alternative Dispute Resolution (ADR) mechanisms. Resulting from the ombudsman investigations and ADRs; 92 Citizens were able to directly access services, and a total of UGX. 1,194,090,665/= in form of unpaid employment benefits was subsequently paid to individual complainants. 45 Boardroom sessions and 9 Impromptu spot checks were also conducted, where hiccups at different entities were identified and sorted without delay.

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
211103 Statutory salaries	1,053,970.330
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	118,743.604
212101 Social Security Contributions	79,372.652
227001 Travel inland	118,103.783
227004 Fuel, Lubricants and Oils	48,741.863
228002 Maintenance-Transport Equipment	11,300.000
Total For Budget Output	1,430,232.232
Wage Recurrent	1,053,970.330
Non Wage Recurrent	376,261.902
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	1,430,232.232
Wage Recurrent	1,053,970.330
Non Wage Recurrent	376,261.902
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Programme:16 Governance And Security	
SubProgramme:01 Institutional Coordination	
Sub SubProgramme:02 General Administration and Support Services	
<i>Departments</i>	
Department:001 Finance and Administration	
Budget Output:000013 HIV/AIDS Mainstreaming	

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16060503 HIV/AIDS Activities mainstreamed

Programme Intervention: 160605 Undertake financing and administration of programme services

All HIV infected and affected staff provided with psycho social support.

04 health sensitization meetings held .

1. All Staff affected by HIV/AIDSs burden/ effects were supported to access appropriate health care and assistance through the Medical Insurance Scheme.

2. On 27th October 2023, a health talk for staff was organized and facilitated to promote healthy living in the Inspectorate of Government. The issues covered during the talk included HIV, Mental health, and Nutrition among others.

3. Other outreach initiatives were implemented alongside the various IG activities including Directorates' review retreats/meetings.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

Project:1684 Retooling of Inspectorate of Government

Budget Output:000003 Facilities and Equipment Management

PIAP Output: 16060505 ICT Equipment procured

Programme Intervention: 160605 Undertake financing and administration of programme services

40 Desktop Computers Procured

10 CCTV Cameras Procured and Installed

Desktop computers and CCTV cameras to be procured in Q4 upon release of funds.

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1684 Retooling of Inspectorate of Government		
PIAP Output: 16760188 Office furniture and fittings		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Office Furniture and fittings procured	Procured 57% of the budgeted furniture and fittings for the call Centre, and other office furniture for staff.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item	Spent	
312235 Furniture and Fittings - Acquisition	115,122.788	
	Total For Budget Output	115,122.788
	GoU Development	115,122.788
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	115,122.788
	GoU Development	115,122.788
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
SubProgramme:05 Anti-Corruption and Accountability		
Sub SubProgramme:01 Anti-Corruption		
<i>Departments</i>		
Department:001 Directorate of Anti-Corruption		
Budget Output:460036 Corruption investigations in Local Governments		
PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
870 corruption cases investigated and concluded in Local Governments	NA	
65% of IG recommendations implemented	NA	

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated	
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption	
870 corruption cases investigated and concluded in Local Governments	1. Investigated and completed 384 corruption cases in Local Governments; from which, 9 public officers were arrested and prosecuted, 273 recommendations were issued to concerned authorities to take administrative action against the implicated officers, and UGX 4,497,064,003 was recommended for recovery.
65% of IG recommendations implemented	2. In addition 89 spot checks were conducted at different MDALGs to proactively identify cases, and prevent corruption. The spot checks generated 34 new cases.
	3. Followed up implementation of 2,375 out of 2,553 available recommendations in the first half of FY 2023/24. From the follow up, 538 recommendations were implemented, representing implementation rate of 21 %. The key implementation outcomes registered in the first half of the FY included; dismissal of 146 Staff, 26 interdictions, and 43 staff deleted from the payroll.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
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Item	Spent
211103 Statutory salaries	4,366,999.870
211104 Employee Gratuity	2,146,155.795
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	544,062.730
212101 Social Security Contributions	254,824.415
223003 Rent-Produced Assets-to private entities	221,720.629
224009 Classified Expenditure	35,000.000
227001 Travel inland	175,405.938
227004 Fuel, Lubricants and Oils	39,167.396
228002 Maintenance-Transport Equipment	86,118.428
263402 Transfer to Other Government Units	485,080.000
Total For Budget Output	8,354,535.201
Wage Recurrent	4,366,999.870
Non Wage Recurrent	3,987,535.331
Arrears	0.000
<i>AIA</i>	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Department	8,354,535.201
	Wage Recurrent	4,366,999.870
	Non Wage Recurrent	3,987,535.331
	Arrears	0.000
	<i>AIA</i>	0.000

Department:002 Research Education and Advocacy**Budget Output:460035 Advocacy, reserach and Public awareness programmes****PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.****Programme Intervention: 160802 Enhance the Public Demand for Accountability**

2 Research studies on corruption and maladministration conducted	Procurement of consultancy services was ongoing for the Research study (01) on the cost and extent of corruption in recruitments by District Service Commissions.
20 Joint anti -corruption initiatives implemented with state actors	<p>Implemented 05 Joint anti -corruption initiatives with State actors as follows:</p> <p>a. Conducted the Anti-Corruption Campaign 2023 by commemorating 03 International Days on the fight against corruption;- (i) The Africa Anti-corruption Day under the theme: “Strategies and Mechanisms to reduce the cost of Corruption in Uganda”, (ii)The International Ombuds Day (IOD) under the theme “Raising Citizens’ awareness of the Ombuds role for better service delivery”, (iii)The International Anti-Corruption Day under the theme for the IACD 2023 which was “Strengthening Partnership in the war Against Corruption”.</p> <p>b. Partnered with Chairpersons of the Central and District/City Service Commissions to promote integrity and transparency in the recruitment in Public service.</p> <p>c. Partnered with Permanent Secretaries and Accounting Officers; Commissioners, Senior Managers; and Middle Level Managers in MDAs to elicit their commitment to curtail the vice in MDAs.</p>

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.	
Programme Intervention: 160802 Enhance the Public Demand for Accountability	
20 Joint anti -corruption initiatives implemented with non-state actors	<p>Implemented 08 Joint anti -corruption initiatives with non-state actors as follows:</p> <ul style="list-style-type: none"> a) Held 02 Barazas (in Masindi and Amuria Districts) where members of the public were engaged on how to expose and report the corrupt as well as improve service delivery. b) Engaged and partnered with 36 media houses to enlist their support in the strategy to prevent corruption through creating awareness of the public. c) Launched the Bukedi Regional Anti-Corruption Coalition. The coalition will partner with IG on sensitization of the community about corruption. d) Organized and participated in the Anti-Corruption Marathon in Kapchorwa District to enlist the youth in anti-corruption activities using sports. This was undertaken in collaboration with ACTIONAID e) Conducted the Anti-Corruption Campaign 2023 by commemorating 03 International Days on the fight against corruption;-the Africa Anti-corruption Day, the International Ombuds Day, and the International Anti-Corruption Day.
2 Bi- annual IG Performance reports to parliament prepared.	Prepared and submitted 03 IG Bi –Annual Performance Report to Parliament for the periods January – June 2022, July – December 2022, and January – June 2023.
32 radio talk shows conducted to sensitize and mobilize citizens to own the war to eliminate corruption in the community	Conducted 92 Radio (51) and TV (41) talk shows to sensitize and mobilize citizens to own the war of eliminating corruption in the community.
Integrity Clubs established and supported in 10 Universities.	Supported the re-activation/ establishment of Integrity Ambassadors Clubs at 05 Universities/Institutions; Nkumba University, Bishop Stuart University Mbarara, St. Mary’s College Kisubi, Bweranyangi Girls School in Bushenyi, and Muteesa I Royal University.

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.

Programme Intervention: 160802 Enhance the Public Demand for Accountability

<p>Anti-Corruption Campaign 2023 implemented in collaboration with other Anti-Corruption Agencies. African Anti-Corruption Day, International Ombudsman Day, National Prayer Day, International Anti-Corruption Day</p>	<p>Implemented the Anti-Corruption Campaign 2023, in collaboration with other Anti-Corruption Agencies, by commemorating 03 International Days on the fight against corruption. They included:</p> <p>a. The Africa Anti-corruption Day on 11th July 2023 under the theme: Strategies and Mechanisms to reduce the cost of Corruption in Uganda.</p> <p>b. The International Ombuds Day (IOD) on 12th October 2023 at Mestil Hotel under the theme “Raising Citizens’ awareness of the Ombuds role for better service delivery”.</p> <p>c. The International Anti-Corruption Day on 6th December 2023 at Hotel Africana, under the theme for the IACD 2023 which was “Strengthening Partnership in the war Against Corruption”.</p>
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211103 Statutory salaries	675,409.180
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	73,534.880
221001 Advertising and Public Relations	10,740.000
221002 Workshops, Meetings and Seminars	140,323.420
225101 Consultancy Services	39,000.000
227001 Travel inland	224,080.583
227004 Fuel, Lubricants and Oils	50,568.395
228002 Maintenance-Transport Equipment	4,189.000
Total For Budget Output	1,217,845.458
Wage Recurrent	675,409.180
Non Wage Recurrent	542,436.278
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	1,217,845.458
Wage Recurrent	675,409.180

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Non Wage Recurrent 542,436.278
	Arrears 0.000
	AIA 0.000

Department:003 Legal Affairs

Budget Output:000089 Climate Change Mitigation

PIAP Output: 16370315 Environmental criminal cases managed and prosecuted

Programme Intervention: 160507 Strengthen transitional justice and informal justice processes

02 reported cases related to the environmental concern investigated and prosecuted	Investigation and prosecution were ongoing for over 5 reported cases related to environmental concern.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Budget Output:460037 Prosecutions and Civil Litigation

PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

50 corruption cases prosecuted and concluded	Prosecuted and concluded 10 corruption cases at the Anti-Corruption Division (ACD) of high court; 05 Convictions, 02 Acquittals, 03 Withdrawals. The convicted persons were ordered to refund UGX 425,826,066 while one withdrawn case led to refund of UGX 1,900,000. 20 cases were still ongoing at courts of 1st instance and 25 Cases at Appellate courts
35 Breaches of the Leadership code prosecuted and concluded	Prosecuted and concluded 21 cases on breaches of the Leadership Code at the Leadership Code Tribunal (LCT). All cases resulted into convictions. The convicted persons were fined UGX 20,900,000 which was to be paid in the LCT collections account. 19 of the prosecuted cases were about non-declaration while 02 cases were about conflict of interest. 29 cases was still ongoing.
3bn illicitly acquired funds recovered.	Recovered UGX. 2,490,880,255 from IG/Court orders, through the IG recovery account.
60% civil cases against IG in Courts of Law defended.	Concluded 06 Judicial review cases; 04 (66%) were in favor of IG.

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted	
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations	
Implementation of 70% IG recommendations followed-up	Followed up implementation of 2,375 out of 2,553 available recommendations in the first half of FY 2023/24. From the follow up, 538 recommendations were implemented, representing implementation rate of 21 %. The key implementation outcomes registered in the first half of the FY included; dismissal of 146 Staff, 26 interdictions, and 43 staff deleted from the payroll.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>US\$ Thousand</i>
Item	Spent
211103 Statutory salaries	1,065,465.098
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	111,788.978
212101 Social Security Contributions	15,669.769
224009 Classified Expenditure	17,000.000
227001 Travel inland	41,911.925
227004 Fuel, Lubricants and Oils	67,338.838
228002 Maintenance-Transport Equipment	2,740.000
Total For Budget Output	1,321,914.608
Wage Recurrent	1,065,465.098
Non Wage Recurrent	256,449.510
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	1,321,914.608
Wage Recurrent	1,065,465.098
Non Wage Recurrent	256,449.510
Arrears	0.000
<i>AIA</i>	0.000
Department:004 Special Investigations	
Budget Output:460038 Specialised Corruption investigations Central Government	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

37 high profile investigations conducted	1. Concluded investigations of fourteen (15) high profile cases; from which, Recovery of funds amounting to Ugx. 5,754,069,186 from 189 officials was recommended, and another loss of UGX. 8,162, 074,576 was saved as a result of IG interventions.
33 other corruption cases investigated and concluded	
	2. Concluded investigations of 28 other corruption cases in MDAs

PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

37 high profile cases investigated and concluded	NA
33 other corruption cases investigated and concluded	NA
37 high profile investigations conducted	
33 other corruption cases investigated and concluded	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item	Spent
211103 Statutory salaries	1,094,710.515
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	143,579.562
212101 Social Security Contributions	5,749.496
224009 Classified Expenditure	38,500.000
227001 Travel inland	115,698.144
227004 Fuel, Lubricants and Oils	149,211.936
228003 Maintenance-Machinery & Equipment Other than Transport	8,404.000
Total For Budget Output	1,555,853.653
Wage Recurrent	1,094,710.515
Non Wage Recurrent	461,143.138
Arrears	0.000
AIA	0.000
Total For Department	1,555,853.653
Wage Recurrent	1,094,710.515
Non Wage Recurrent	461,143.138

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	<i>AIA</i>	0.000

Department:005 Project Risk Monitoring and Control

Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives

PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.

Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes

TAAC mainstreamed in 60% of Government programmes and projects	Engaged various MDALGs to mainstream TAAC initiatives in the planning and implementation of respective of Government projects/programmes
80% of project related complaints and grievances investigated and resolved on time	Investigated and resolved 79.6% of project related complaints and grievances. Out of the 54 Project related grievances received in first half of the FY, 43 were resolved.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *US\$ Thousand*

Item	Spent
211103 Statutory salaries	923,569.158
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	93,845.662
221002 Workshops, Meetings and Seminars	40,024.200
227001 Travel inland	107,663.451
227004 Fuel, Lubricants and Oils	65,082.634
228002 Maintenance-Transport Equipment	5,710.800
Total For Budget Output	1,235,895.905
Wage Recurrent	923,569.158
Non Wage Recurrent	312,326.747
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	1,235,895.905
Wage Recurrent	923,569.158
Non Wage Recurrent	312,326.747
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Sub SubProgramme:02 General Administration and Support Services	
<i>Departments</i>	
Department:001 Finance and Administration	
Budget Output:120007 Support services	
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened	
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption	
Call Centre for registering and managing complaints established and operationalized.	1. Operationalization of the Call Centre for registering and managing complaints was ongoing.
IG ODS integrated with 1 government key registry	2. Completed the integration of IG ODS with Uganda Revenue Authority(URA)
Voice over IP system procured and installed to improve communication between IG Head Quarters and the Regional Offices.	Procured Voice over IP system for 03 Regional Offices. The integration for Mukono Regional Office with the Headquarters was concluded while installation works had commenced for Kabale and Arua Regional Offices.
Support supervision/inspection provided to 16 IG Regional Offices	Provided support supervision to the 16 IG Regional Offices.
At least 100 Staff facilitated to undertake training in their respective areas of Job performance and career growth.	Facilitated trainings for 31 Staff in their respective areas of Job performance and career growth.
Evaluation of the IG anti-corruption campaign activities undertaken	
IG Communication Strategy reviewed	
Quarterly Performance reviews conducted	1. Conducted the 02 Quarterly performance reviews
Quarterly, Semi-Annual and Annual IG Performance reports (07) prepared and submitted.	2. Prepared and submitted 03 IG performance reports (Quarter four, Annual performance report for FY 2022/23, and Q1 FY 2023/24 performance report) to the appropriate Institutions as required.
IG Strategic Plan for Statistics developed.	Undertook consultations with Regional Offices on the development of IG Strategic Plan for Statistics.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
<i>US\$ Thousand</i>	
Item	Spent
211103 Statutory salaries	3,078,320.504
211104 Employee Gratuity	1,918,155.308
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	387,443.668
211107 Boards, Committees and Council Allowances	143,393.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
212101 Social Security Contributions	27,665.764
212102 Medical expenses (Employees)	1,426,814.436
212103 Incapacity benefits (Employees)	25,380.000
221001 Advertising and Public Relations	30,797.000
221002 Workshops, Meetings and Seminars	45,764.142
221003 Staff Training	125,337.351
221004 Recruitment Expenses	5,000.000
221007 Books, Periodicals & Newspapers	23,550.600
221008 Information and Communication Technology Supplies.	259,745.155
221009 Welfare and Entertainment	105,545.200
221010 Special Meals and Drinks	25,375.000
221011 Printing, Stationery, Photocopying and Binding	134,458.400
221012 Small Office Equipment	12,010.400
221017 Membership dues and Subscription fees.	10,000.000
222001 Information and Communication Technology Services.	130,361.336
222002 Postage and Courier	4,500.000
223001 Property Management Expenses	35,032.000
223003 Rent-Produced Assets-to private entities	1,820,525.012
223004 Guard and Security services	335,149.102
223005 Electricity	65,000.000
223006 Water	3,750.500
224009 Classified Expenditure	80,000.000
225101 Consultancy Services	10,000.000
227001 Travel inland	339,005.275
227004 Fuel, Lubricants and Oils	380,306.150
228002 Maintenance-Transport Equipment	175,667.765
228003 Maintenance-Machinery & Equipment Other than Transport	11,690.200
282101 Donations	14,199.997
Total For Budget Output	11,189,943.265
Wage Recurrent	3,078,320.504

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	8,111,622.761
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	11,189,943.265
	Wage Recurrent	3,078,320.504
	Non Wage Recurrent	8,111,622.761
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects***Project:1496 Construction of the IGG Head Office Building Project****Budget Output:000002 Construction Management****PIAP Output: 16080803 IG Head Office building Constructed****Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

IG Building completed

NA

PIAP Output: 1604020446 IG Office building completed**Programme Intervention: 160605 Undertake financing and administration of programme services**

IG Building completed

By December 2023, the contractor for construction of IG Building was projected to have executed 97% of the total planned activities during the entire project period. However, the actual works executed was 55.3% of the planned output with more works of 12% ongoing.

The major project works that have been completed are: All structural works for the Podium and tower and all block works, internal plaster works for the basement to the service floor and screeding works for the basement to the service floor. Furthermore, the Installation of aluminum brackets has been completed upto 3rd floor. The main activities that ongoing are Tiling, Installation of aluminum frames, dry wall partitioning, mechanical, electrical and plumbing systems, first fix to include copper piping, Installation of cable trays, pipe work for ACs and smoke dictators, shipping equipment and materials

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
312121 Non-Residential Buildings - Acquisition	1,747,286.440
Total For Budget Output	1,747,286.440

VOTE: 103 Inspectorate of Government (IG)

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Project:1496 Construction of the IGG Head Office Building Project	
GoU Development	1,747,286.440
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	1,747,286.440
GoU Development	1,747,286.440
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Programme:18 Development Plan Implementation	
SubProgramme:03 Oversight, Implementation, Coordination and Monitoring	
Sub SubProgramme:02 General Administration and Support Services	
<i>Departments</i>	
N/A	
<i>Development Projects</i>	
Project:1496 Construction of the IGG Head Office Building Project	
Budget Output:000002 Construction Management	
PIAP Output: 180402123 Oversight M&E framework produced.	
Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP;	
IG Building completed	<p>By December 2023, the contractor was projected to have executed 97% of the total planned activities during the entire project period. However, the actual works executed was 55.3% of the planned output with more works of 12% ongoing.</p> <p>The major project works that have been completed are: All structural works for the Podium and tower and all block works, internal plaster works for the basement to the service floor and screeding works for the basement to the service floor. Furthermore, the Installation of aluminum brackets has been completed upto 3rd floor. The main activities that ongoing are Tiling, Installation of aluminum frames, dry wall partitioning, mechanical, electrical and plumbing systems, first fix to include copper piping, Installation of cable trays, pipe work for ACs and smoke dictators, shipping equipment and materials</p>

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
Project:1496 Construction of the IGG Head Office Building Project		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	GRAND TOTAL	29,300,739.517
	Wage Recurrent	13,110,855.330
	Non Wage Recurrent	14,327,474.959
	GoU Development	1,862,409.228
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

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Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:14 Public Sector Transformation		
SubProgramme:01		
Sub SubProgramme:01 Anti-Corruption		
<i>Departments</i>		
Department:006 Leadership Code		
Budget Output:390002 Management of declarations		
PIAP Output: 14040201 Assets Declarations for all leaders received on time		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
100 breaches of the leadership code investigated and completed	25 breaches of the leadership code investigated and completed	25 breaches of the leadership code investigated and completed
800 verifications of leaders assets and liabilities conducted	200 verifications of leaders' assets and liabilities conducted	392 verifications of leaders' assets and liabilities conducted
Compliance rate of 95% of leaders and public officials declaration received by IG	Compliance rate of 95% of leaders and public officials declaration received by IG	Compliance rate of 95% of leaders and public officials declaration received by IG
<i>Development Projects</i>		
N/A		
Sub SubProgramme:03 Ombudsman		
<i>Departments</i>		
Department:001 Ombudsman Affairs		
Budget Output:390001 Management and resolution of Complaints		
PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
Ombudsman complaints handling system in 20 MDALGs Improved	Ombudsman complaints handling system in 05 MDALGs Improved	Ombudsman complaints handling system in 07 MDALGs Improved
10 systems procedures and practices of MDALGs reviewed and recommendations made	02 systems procedures and practices of MDALGs reviewed and recommendations made	06 systems procedures and practices of MDALGs reviewed and recommendations made
Implementation of 65% recommendations from system reviews or investigations followed -up.	Implementation of 65% recommendations from system reviews or investigations followed -up.	Implementation of 65% recommendations from system reviews or investigations followed -up.
560 Ombudsman investigations conducted.	140 Ombudsman investigations conducted.	191 Ombudsman investigations conducted.
<i>Development Projects</i>		
N/A		
Programme:16 Governance And Security		

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Annual Plans	Quarter's Plan	Revised Plans
SubProgramme:01		
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
Department:001 Finance and Administration		
Budget Output:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16060503 HIV/AIDS Activities mainstreamed		
Programme Intervention: 160605 Undertake financing and administration of programme services		
All HIV infected and affected staff provided with psycho social support. 04 health sensitization meetings held .	All HIV infected and affected staff provided with psycho social support. 01 health sensitization meeting held.	All HIV infected and affected staff provided with psycho social support. 01 health sensitization meeting held.
<i>Develoment Projects</i>		
Project:1684 Retooling of Inspectorate of Government		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060505 ICT Equipment procured		
Programme Intervention: 160605 Undertake financing and administration of programme services		
40 Desktop Computers Procured 10 CCTV Cameras Procured and Installed	40 Desktop Computers procured. 10 CCTV cameras procured and installed.	Procurement process for 40 Desktop Computers and 10 CCTV cameras initiated.
PIAP Output: 16760188 Office furniture and fittings		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Office Furniture and fittings procured		Procurement of additional Office Furniture and Fittings concluded.
SubProgramme:05		
Sub SubProgramme:01 Anti-Corruption		
<i>Departments</i>		
Department:001 Directorate of Anti-Corruption		
Budget Output:460036 Corruption investigations in Local Governments		
PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
870 corruption cases investigated and concluded in Local Governments	219 corruption cases investigated and concluded in Local Governments	N/A
65% of IG recommendations implemented	65% of IG recommendations implemented	N/A

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460036 Corruption investigations in Local Governments		
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
870 corruption cases investigated and concluded in Local Governments 65% of IG recommendations implemented	219 corruption cases investigated and concluded in Local Governments 65% of IG recommendations implemented	268 corruption cases investigated and concluded in Local Governments. 65% of IG recommendations implemented
Department:002 Research Education and Advocacy		
Budget Output:460035 Advocacy, reserach and Public awareness programmes		
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
2 Research studies on corruption and maladministration conducted	Research studie on corruption and maladministration conducted	01 Research study on corruption and maladministration conducted
20 Joint anti -corruption initiatives implemented with state actors	05 Joint anti -corruption initiatives implemented with state actors	10 Joint anti -corruption initiatives implemented with state actors
20 Joint anti -corruption initiatives implemented with non-state actors	05 Joint anti -corruption initiatives implemented with non-state actors	07Joint anti -corruption initiatives implemented with non-state actors
2 Bi- annual IG Performance reports to parliament prepared.	1 Bi- annual IG Performance report to parliament prepared.	1 Bi- annual IG Performance report to parliament prepared.
32 radio talk shows conducted to sensitize and mobilize citizens to own the war to eliminate corruption in the community	08 radio talk shows conducted to sensitize and mobilize citizens to own the war to eliminate corruption in the community	08 radio talk shows conducted to sensitize and mobilize citizens to own the war to eliminate corruption in the community
Integrity Clubs established and supported in 10 Universities.	Integrity Clubs established and supported in 02 Universities.	Integrity Clubs established and supported in 03 Universities/Institutions.
Anti-Corruption Campaign 2023 implemented in collaboration with other Anti-Corruption Agencies. African Anti-Corruption Day, International Ombudsman Day, National Prayer Day, International Anti-Corruption Day	Anti-Corruption Campaign 2023 implemented in collaboration with other Anti-Corruption Agencies. African Anti-Corruption Day, International Ombudsman Day, National Prayer Day, International Anti-Corruption Day	Anti-Corruption Campaign 2023 implemented in collaboration with other Anti-Corruption Agencies through organizing and conducting a National Prayer Day against corruption.
Department:003 Legal Affairs		

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000089 Climate Change Mitigation		
PIAP Output: 16370315 Environmental criminal cases managed and prosecuted		
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes		
02 reported cases related to the environmental concern investigated and prosecuted	02 reported cases related to the environmental concern investigated and prosecuted	01 reported case related to the environmental concern investigated and prosecuted
Budget Output:460037 Prosecutions and Civil Litigation		
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
50 corruption cases prosecuted and concluded	12 corruption cases prosecuted and concluded	27 corruption cases prosecuted and concluded
35 Breaches of the Leadership code prosecuted and concluded	09 Breaches of the Leadership code prosecuted and concluded	09 Breaches of the Leadership code prosecuted and concluded
3bn illicitly acquired funds recovered.	0.75bn illicitly acquired funds recovered.	0.75bn illicitly acquired funds recovered.
60% civil cases against IG in Courts of Law defended.	60% civil cases against IG in Courts of Law defended.	60% civil cases against IG in Courts of Law defended.
Implementation of 70% IG recommendations followed-up	Implementation of 65% IG recommendations followed-up	Implementation of 65% IG recommendations followed-up
Department:004 Special Investigations		
Budget Output:460038 Specialised Corruption investigations Central Government		
PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
37 high profile investigations conducted	NA	14 High profile cases investigated and concluded.
33 other corruption cases investigated and concluded		09 Other corruption cases investigated and concluded.
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
37 high profile cases investigated and concluded	10 high profile cases investigated	N/A
33 other corruption cases investigated and concluded	8 other corruption cases investigated and concluded	N/A
37 high profile investigations conducted	NA	
33 other corruption cases investigated and concluded		
Department:005 Project Risk Monitoring and Control		

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives		
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.		
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes		
TAAC mainstreamed in 60% of Government programmes and projects	TAAC mainstreamed in 60% of Government programmes and projects	TAAC mainstreamed in 60% of Government programmes and projects
80% of project related complaints and grievances investigated and resolved on time	80% of project related complaints and grievances investigated and resolved on time	80% of project related complaints and grievances investigated and resolved on time
<i>Development Projects</i>		
N/A		
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
Department:001 Finance and Administration		
Budget Output:120007 Support services		
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Call Centre for registering and managing complaints established and operationalized.	Establish and operationalize Call Centre for registering and managing complaints IG ODS integrated with 1 government key registry	Call Centre for registering and managing complaints operationalized.
IG ODS integrated with 1 government key registry		
Voice over IP system procured and installed to improve communication between IG Head Quarters and the Regional Offices.	Voice over IP system procured and installed to improve communication between IG Head Quarters and 04 Regional Offices.	Installation of Voice over IP system in Kabale and Arua Regional Offices to improve communication with IG Head Quarters concluded.
Support supervision/inspection provided to 16 IG Regional Offices	Support supervision/inspection provided to 4 IG Regional Offices	Support supervision/inspection provided to 4 IG Regional Offices
At least 100 Staff facilitated to undertake training in their respective areas of Job performance and career growth.	25 Staff facilitated to undertake training in their respective areas of Job performance and career growth.	44 Staff facilitated to undertake training in their respective areas of Job performance and career growth.
Evaluation of the IG anti-corruption campaign activities undertaken	Evaluation of the IG anti-corruption campaign activities undertaken	Evaluation of the IG anti-corruption campaign activities commenced.

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Annual Plans	Quarter's Plan	Revised Plans
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Budget Output:120007 Support services**PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened****Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

IG Communication Strategy reviewed	IG Communication Strategy reviewed	Review of IG Communication Strategy commenced.
Quarterly Performance reviews conducted Quarterly, Semi-Annual and Annual IG Performance reports (07) prepared and submitted.	Quarterly Performance reviews conducted Quarterly, Semi-Annual and Annual IG Performance reports prepared and submitted.	Quarterly Performance review conducted Quarter two , and Semi-Annual Performance reports prepared and submitted.
IG Strategic Plan for Statistics developed.	IG Strategic Plan for Statistics developed.	Development of IG Strategic Plan for Statistics fast tracked.

*Development Projects***Project:1496 Construction of the IGG Head Office Building Project****Budget Output:000002 Construction Management****PIAP Output: 16080803 IG Head Office building Constructed****Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

IG Building completed	NA	
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PIAP Output: 1604020446 IG Office building completed**Programme Intervention: 160605 Undertake financing and administration of programme services**

IG Building completed	Undertake Construction works on the IG Head Office Building Construction works commenced for the IG Kabale Regional Office.	Construction works on the IG Head Office Building undertaken.
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Programme:18 Development Plan Implementation**SubProgramme:03****Sub SubProgramme:02 General Administration and Support Services***Departments*

N/A

Development Projects

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Annual Plans	Quarter's Plan	Revised Plans
Project:1496 Construction of the IGG Head Office Building Project		
Budget Output:000002 Construction Management		
PIAP Output: 180402123 Oversight M&E framework produced.		
Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP;		
IG Building completed	Construction works of the IG Building undertaken	Construction works of the IG Building undertaken

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Quarter 2

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

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Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project

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Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	To ensure gender equality and equity in all IG operations and interventions.
Issue of Concern:	Limited participation of the women, the elderly, youths and children in combating corruption and maladministration
Planned Interventions:	Conduct targeted anti-corruption interventions with efforts to empower women, children and youths to participate in the war on corruption. Conduct gender and equity mainstreaming training for IG staff.
Budget Allocation (Billion):	0.050
Performance Indicators:	30% of women, youths and the elderly mobilized to participate in Anti-Corruption activities. 50 Corruption cases investigated and prosecuted aggregated by gender 50 staff trained on mainstreaming gender and equity in the conduct of IG activities.
Actual Expenditure By End Q2	0.04
Performance as of End of Q2	a) Over 30% of women, youth and elderly were mobilized to participate in various Anti-corruption activities b) Handed 1276 complaints received from 848 Males, 152 Females, 16 Groups, and 260 from sources that preferred anonymity c) Sensitized all staff on gender and equity responsiveness during the weekly and monthly management and other staff meetings
Reasons for Variations	No variations.

ii) HIV/AIDS

Objective:	To provide psycho social support to HIV/AIDS affected and infected persons in the work place.
Issue of Concern:	The burden and impact of HIV and AIDS on the IG workforce in combating corruption and maladministration.
Planned Interventions:	a. Improve service seeking behavior of staff, with more staff getting HIV tested and the infected starting on anti-retroviral treatment. b. Support Behavior change initiatives, with provision of condoms at the work place and encouraging staff to use them.
Budget Allocation (Billion):	0.059
Performance Indicators:	All HIV infected and affected staff provided with psycho social support. 04 HIV sensitization workshops organized. 20,000 condoms distributed to staff.
Actual Expenditure By End Q2	.03

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Performance as of End of Q2	a) All Staff affected by HIV/AIDs burden/ effects were supported to access appropriate health care and assistance through Medical Insurance. b) On 27th October 2023, a health talk for staff was organized and facilitated to promote healthy living in the Inspectorate of Government. The issues covered during the talk included HIV, Mental health, and Nutrition among others. c) Outreach initiatives were implemented during the various IG activities including Directorates' review retreats/meetings. d) Over 11000 condoms were distributed to staff through the places of convenience
Reasons for Variations	No variation.

iii) Environment

Objective:	To ensure environmental preservation in the course of implementing the IG mandate .
Issue of Concern:	The high cost of environmental corruption due to over exploitation of natural resources and environment degradation and by individuals and losses in renewable and non-renewable resources, weak environmental regulations, and weak enforcement.
Planned Interventions:	a. Promptly investigate allegation of environmental mismanagement and abuse of resources to safe guard environment. b. Participate in planting of trees to restore environment through corporate social responsibility.
Budget Allocation (Billion):	0.050
Performance Indicators:	All (100%) reported cases related to the environmental concern investigated. 5000 trees planted to restore the environment.
Actual Expenditure By End Q2	0.03
Performance as of End of Q2	a) IG Investigated 411(100%) cases on various issues including environmental concerns. b) Planted over 3,000 trees during the anti-corruption and other sensitization meetings.
Reasons for Variations	No variations.

iv) Covid

Objective:	To safeguard IG staff and clientele against the spread of COVID 19 as per Ministry of Health guidelines.
Issue of Concern:	COVID 19 infection and impact on IG staff.
Planned Interventions:	Encourage the IG staff and immediate family members to vaccinate and observe SOPs. Provide logistical and other appropriate support to exposed staff , their contacts and immediate family members.
Budget Allocation (Billion):	0.050
Performance Indicators:	Testing and referral conducted for all suspected COVID 19 cases among the staff . Personal Protective Equipment (PPEs) provided to protect all staff and clients against the spread of COVID-19.
Actual Expenditure By End Q2	0.023

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Performance as of End of Q2	a) Paid for Health Insurance Scheme for staff which inclusively covers the testing and vaccination against COVID -19. b) Provided sanitizers in designated places to protect staff and clients against the spread of COVID-19
Reasons for Variations	No variation.