

VOTE: 103 Inspectorate of Government (IG)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 14 Public Sector Transformation						
01 Anti-Corruption	3,364,735	0	3,364,735	3,439,446	0	3,439,446
03 Ombudsman	3,995,265	0	3,995,265	3,920,554	0	3,920,554
Total for Programme	7,360,000	0	7,360,000	7,360,000	0	7,360,000
<i>Total Excluding Arrears</i>	7,360,000	0	7,360,000	7,360,000	0	7,360,000
Programme: 16 Governance And Security						
01 Anti-Corruption	34,240,424	0	34,240,424	33,199,069	0	33,199,069
02 General Administration and Support Services	35,474,508	0	35,474,508	36,244,873	0	36,244,873
Total for Programme	69,714,932	0	69,714,932	69,443,942	0	69,443,942
<i>Total Excluding Arrears</i>	69,714,932	0	69,714,932	69,443,942	0	69,443,942
Programme: 18 Development Plan Implementation						
02 General Administration and Support Services	9,396,868	0	9,396,868	9,396,868	0	9,396,868
Total for Programme	9,396,868	0	9,396,868	9,396,868	0	9,396,868
<i>Total Excluding Arrears</i>	9,396,868	0	9,396,868	9,396,868	0	9,396,868
Grand Total Vote 103	86,471,800	0	86,471,800	86,200,810	0	86,200,810
<i>Total Excluding Arrears</i>	86,471,800	0	86,471,800	86,200,810	0	86,200,810

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 01 Strengthening Accountability						
Sub SubProgramme 01 Anti-Corruption						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
006 Leadership Code	1,732,315	1,632,420	3,364,735	1,732,315	1,707,131	3,439,446
Total Recurrent Budget Estimates for Sub-SubProgramme	1,732,315	1,632,420	3,364,735	1,732,315	1,707,131	3,439,446
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	1,732,315	1,632,420	3,364,735	1,732,315	1,707,131	3,439,446
Sub SubProgramme 03 Ombudsman						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Ombudsman Affairs	2,107,941	1,887,324	3,995,265	2,107,941	1,812,613	3,920,554
Total Recurrent Budget Estimates for Sub-SubProgramme	2,107,941	1,887,324	3,995,265	2,107,941	1,812,613	3,920,554
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	2,107,941	1,887,324	3,995,265	2,107,941	1,812,613	3,920,554
<i>Total Excluding Arrears</i>	3,840,256	3,519,744	7,360,000	3,840,256	3,519,744	7,360,000
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	58,600	58,600	0	58,600	58,600
Total Recurrent Budget Estimates for Sub-SubProgramme	0	58,600	58,600	0	58,600	58,600
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1684 Retooling of Inspectorate of Government	500,000	0	500,000	500,000	0	500,000
Total Development Budget Estimates for Sub-SubProgramme	500,000	0	500,000	500,000	0	500,000
Total for Sub Sub Programme 02	500,000	58,600	558,600	500,000	58,600	558,600
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 Anti-Corruption						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Directorate of Anti-Corruption	9,262,272	8,731,533	17,993,805	9,262,272	8,561,060	17,823,332
002 Research Education and Advocacy	1,350,818	2,289,461	3,640,279	1,350,818	1,659,257	3,010,075

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Legal Affairs	2,130,930	1,816,114	3,947,044	2,130,930	1,802,220	3,933,150
004 Special Investigations	2,644,054	2,393,300	5,037,354	2,644,054	2,272,818	4,916,872
005 Project Risk Monitoring and Control	1,847,138	1,774,803	3,621,941	1,847,138	1,668,501	3,515,639
Total Recurrent Budget Estimates for Sub-SubProgramme	17,235,213	17,005,211	34,240,424	17,235,213	15,963,856	33,199,069
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	17,235,213	17,005,211	34,240,424	17,235,213	15,963,856	33,199,069
Sub SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	6,877,693	14,538,215	21,415,908	6,606,703	15,579,570	22,186,273
Total Recurrent Budget Estimates for Sub-SubProgramme	6,877,693	14,538,215	21,415,908	6,606,703	15,579,570	22,186,273
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1496 Construction of the IGG Head Office Building Project	13,500,000	0	13,500,000	13,500,000	0	13,500,000
Total Development Budget Estimates for Sub-SubProgramme	13,500,000	0	13,500,000	13,500,000	0	13,500,000
Total for Sub Sub Programme 02	20,377,693	14,538,215	34,915,908	20,106,703	15,579,570	35,686,273
Total Excluding Arrears	38,112,906	31,602,027	69,714,932	37,841,916	31,602,027	69,443,942
Programme 18 Development Plan Implementation						
SubProgramme 03 Oversight, Implementation, Coordination and Monitoring						
Sub SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1496 Construction of the IGG Head Office Building Project	9,396,868	0	9,396,868	9,396,868	0	9,396,868
Total Development Budget Estimates for Sub-SubProgramme	9,396,868	0	9,396,868	9,396,868	0	9,396,868
Total for Sub Sub Programme 02	9,396,868	0	9,396,868	9,396,868	0	9,396,868
Total Excluding Arrears	9,396,868	0	9,396,868	9,396,868	0	9,396,868
Grand Total Vote 103	51,350,029	35,121,771	86,471,800	51,079,039	35,121,771	86,200,810
Total Excluding Arrears	51,350,029	35,121,771	86,471,800	51,079,039	35,121,771	86,200,810

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 02 General Administration and Support Services						
Department 001 Finance and Administration						
1684 Retooling of Inspectorate of Government	500,000	0	500,000	500,000	0	500,000
Total for the Department 001	500,000	0	500,000	500,000	0	500,000
<i>Total Excluding Arrears</i>	500,000	0	500,000	500,000	0	500,000
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 02 General Administration and Support Services						
Department 001 Finance and Administration						
1496 Construction of the IGG Head Office Building Project	13,500,000	0	13,500,000	13,500,000	0	13,500,000
Total for the Department 001	13,500,000	0	13,500,000	13,500,000	0	13,500,000
<i>Total Excluding Arrears</i>	13,500,000	0	13,500,000	13,500,000	0	13,500,000
Programme 18 Development Plan Implementation						
SubProgramme 03 Oversight, Implementation, Coordination and Monitoring						
Sub SubProgramme 02 General Administration and Support Services						
Department 001 Finance and Administration						
1496 Construction of the IGG Head Office Building Project	9,396,868	0	9,396,868	9,396,868	0	9,396,868
Total for the Department 001	9,396,868	0	9,396,868	9,396,868	0	9,396,868
<i>Total Excluding Arrears</i>	9,396,868	0	9,396,868	9,396,868	0	9,396,868
Grand Total Vote	23,396,868	0	23,396,868	23,396,868	0	23,396,868
<i>Total Excluding Arrears</i>	23,396,868	0	23,396,868	23,396,868	0	23,396,868

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	39,816,521	0	39,816,521	39,594,141	0	39,594,141
212 Social Contributions	4,883,372	0	4,883,372	5,729,976	0	5,729,976
221 General Use of goods and services	3,066,778	0	3,066,778	2,843,777	0	2,843,777
222 Communications	286,779	0	286,779	386,779	0	386,779
223 Utility and Property Expenses	4,397,143	0	4,397,143	4,905,529	0	4,905,529
224 Supplies and Services	500,000	0	500,000	500,000	0	500,000
225 Professional Services	221,000	0	221,000	444,000	0	444,000
227 Travel and Transport	6,697,989	0	6,697,989	5,623,389	0	5,623,389
228 Maintenance	880,551	0	880,551	835,551	0	835,551
263 To other general government units.	2,304,000	0	2,304,000	1,920,000	0	1,920,000
282 Current transfers not elsewhere classified	20,800	0	20,800	20,800	0	20,800
312 Acquisition of Produced Assets	23,396,868	0	23,396,868	23,396,868	0	23,396,868
Grand Total Vote 103	86,471,800	0	86,471,800	86,200,810	0	86,200,810
<i>Total Excluding Arrears</i>	86,471,800	0	86,471,800	86,200,810	0	86,200,810

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	27,953,161	0	27,953,161	27,682,171	0	27,682,171
211104 Employee Gratuity	8,345,948	0	8,345,948	8,394,558	0	8,394,558
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,130,625	0	3,130,625	3,130,625	0	3,130,625
211107 Boards, Committees and Council Allowances	386,786	0	386,786	386,786	0	386,786
212101 Social Security Contributions	3,212,457	0	3,212,457	3,947,834	0	3,947,834
212102 Medical expenses (Employees)	1,543,914	0	1,543,914	1,655,142	0	1,655,142
212103 Incapacity benefits (Employees)	127,000	0	127,000	127,000	0	127,000
212201 Social Security Contributions	0	0	0	0	0	0
221001 Advertising and Public Relations	220,189	0	220,189	206,189	0	206,189
221002 Workshops, Meetings and Seminars	904,000	0	904,000	650,000	0	650,000
221003 Staff Training	610,651	0	610,651	505,651	0	505,651
221004 Recruitment Expenses	30,000	0	30,000	30,000	0	30,000
221007 Books, Periodicals & Newspapers	78,267	0	78,267	78,267	0	78,267
221008 Information and Communication Technology Supplies.	533,636	0	533,636	533,636	0	533,636
221009 Welfare and Entertainment	213,179	0	213,179	313,179	0	313,179
221010 Special Meals and Drinks	50,750	0	50,750	50,750	0	50,750
221011 Printing, Stationery, Photocopying and Binding	300,881	0	300,881	300,881	0	300,881
221012 Small Office Equipment	25,224	0	25,224	25,224	0	25,224
221017 Membership dues and Subscription fees.	100,000	0	100,000	150,000	0	150,000
222001 Information and Communication Technology Services.	263,340	0	263,340	363,340	0	363,340
222002 Postage and Courier	23,439	0	23,439	23,439	0	23,439
223001 Property Management Expenses	199,250	0	199,250	199,250	0	199,250
223002 Property Rates	1,700	0	1,700	1,700	0	1,700
223003 Rent-Produced Assets-to private entities	3,299,078	0	3,299,078	3,807,464	0	3,807,464
223004 Guard and Security services	756,433	0	756,433	756,433	0	756,433
223005 Electricity	130,000	0	130,000	130,000	0	130,000
223006 Water	10,682	0	10,682	10,682	0	10,682
224009 Classified Expenditure	500,000	0	500,000	500,000	0	500,000

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	221,000	0	221,000	444,000	0	444,000
227001 Travel inland	4,907,135	0	4,907,135	4,006,601	0	4,006,601
227004 Fuel, Lubricants and Oils	1,790,854	0	1,790,854	1,616,789	0	1,616,789
228002 Maintenance-Transport Equipment	754,615	0	754,615	746,715	0	746,715
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	125,936	0	125,936	88,836	0	88,836
263402 Transfer to Other Government Units	2,304,000	0	2,304,000	1,920,000	0	1,920,000
282101 Donations	20,800	0	20,800	20,800	0	20,800
312121 Non-Residential Buildings - Acquisition	22,896,868	0	22,896,868	22,896,868	0	22,896,868
312221 Light ICT hardware - Acquisition	300,000	0	300,000	300,000	0	300,000
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	200,000	0	200,000
Grand Total Vote 103	86,471,800	0	86,471,800	86,200,810	0	86,200,810
Total Excluding Arrears	86,471,800	0	86,471,800	86,200,810	0	86,200,810

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 01 Strengthening Accountability						
Sub-SubProgramme 01 Anti-Corruption						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Leadership Code						
<i>Budget Output 390002 Management of declarations</i>						
211103 Statutory salaries	1,732,315	0	1,732,315	1,732,315	0	1,732,315
211104 Employee Gratuity	0	514,694	514,694	0	519,694	519,694
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	183,993	183,993	0	183,993	183,993
212101 Social Security Contributions	0	193,039	193,039	0	243,600	243,600
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
224009 Classified Expenditure	0	50,000	50,000	0	0	0
225101 Consultancy Services	0	0	0	0	144,000	144,000
227001 Travel inland	0	519,402	519,402	0	419,402	419,402
227004 Fuel, Lubricants and Oils	0	130,165	130,165	0	116,315	116,315
228002 Maintenance-Transport Equipment	0	41,126	41,126	0	30,126	30,126
<i>Total Cost of Budget Output 390002</i>	1,732,315	1,632,420	3,364,735	1,732,315	1,707,131	3,439,446
Total Cost for Department 006	1,732,315	1,632,420	3,364,735	1,732,315	1,707,131	3,439,446
Total Excluding Arrears	1,732,315	1,632,420	3,364,735	1,732,315	1,707,131	3,439,446
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	3,364,735	0	3,364,735	3,439,446	0	3,439,446
Total Excluding Arrears	3,364,735	0	3,364,735	3,439,446	0	3,439,446
Sub-SubProgramme 03 Ombudsman						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Ombudsman Affairs						
<i>Budget Output 390001 Management and resolution of Complaints</i>						
211103 Statutory salaries	2,107,941	0	2,107,941	2,107,941	0	2,107,941
211104 Employee Gratuity	0	627,382	627,382	0	632,382	632,382
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	237,487	237,487	0	237,487	237,487
212101 Social Security Contributions	0	237,492	237,492	0	297,781	297,781

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 01 Strengthening Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Ombudsman Affairs						
Budget Output 390001 Management and resolution of Complaints						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
227001 Travel inland	0	604,710	604,710	0	454,710	454,710
227004 Fuel, Lubricants and Oils	0	134,967	134,967	0	114,967	114,967
228002 Maintenance-Transport Equipment	0	45,285	45,285	0	25,285	25,285
Total Cost of Budget Output 390001	2,107,941	1,887,324	3,995,265	2,107,941	1,812,613	3,920,554
Total Cost for Department 001	2,107,941	1,887,324	3,995,265	2,107,941	1,812,613	3,920,554
Total Excluding Arrears	2,107,941	1,887,324	3,995,265	2,107,941	1,812,613	3,920,554
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	3,995,265	0	3,995,265	3,920,554	0	3,920,554
Total Excluding Arrears	3,995,265	0	3,995,265	3,920,554	0	3,920,554
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	58,600	58,600	0	58,600	58,600
Total Cost of Budget Output 000013	0	58,600	58,600	0	58,600	58,600
Total Cost for Department 001	0	58,600	58,600	0	58,600	58,600
Total Excluding Arrears	0	58,600	58,600	0	58,600	58,600
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1684 Retooling of Inspectorate of Government						
Budget Output 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	300,000	0	300,000	300,000	0	300,000
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	200,000	0	200,000
Total Cost of Budget Output 000003	500,000	0	500,000	500,000	0	500,000
Total Cost for Project 1684	500,000	0	500,000	500,000	0	500,000
Total Excluding Arrears	500,000	0	500,000	500,000	0	500,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Total for Sub-SubProgramme 02	558,600	0	558,600	558,600	0	558,600
Total Excluding Arrears	558,600	0	558,600	558,600	0	558,600
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 01 Anti-Corruption						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Anti-Corruption						
Budget Output 460036 Corruption investigations in Local Governments						
211103 Statutory salaries	9,262,272	0	9,262,272	9,262,272	0	9,262,272
211104 Employee Gratuity	0	2,818,682	2,818,682	0	2,778,682	2,778,682
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,088,125	1,088,125	0	1,088,125	1,088,125
212101 Social Security Contributions	0	1,080,499	1,080,499	0	1,312,908	1,312,908
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
223003 Rent-Produced Assets-to private entities	0	484,735	484,735	0	589,918	589,918
224009 Classified Expenditure	0	100,000	100,000	0	0	0
227001 Travel inland	0	548,965	548,965	0	488,965	488,965
227004 Fuel, Lubricants and Oils	0	78,369	78,369	0	104,303	104,303
228002 Maintenance-Transport Equipment	0	228,159	228,159	0	228,159	228,159
263402 Transfer to Other Government Units	0	2,304,000	2,304,000	0	1,920,000	1,920,000
o/w Transfer to IG Regional Offices	0	2,304,000	2,304,000	0	0	0
o/w Transfer to IG Regional Offices -for operational expenses	0	0	0	0	1,920,000	1,920,000
Total Cost of Budget Output 460036	9,262,272	8,731,533	17,993,805	9,262,272	8,561,060	17,823,332
Total Cost for Department 001	9,262,272	8,731,533	17,993,805	9,262,272	8,561,060	17,823,332
Total Excluding Arrears	9,262,272	8,731,533	17,993,805	9,262,272	8,561,060	17,823,332
Department 002 Research Education and Advocacy						
Budget Output 460035 Advocacy, reserach and Public awareness programmes						
211103 Statutory salaries	1,350,818	0	1,350,818	1,350,818	0	1,350,818
211104 Employee Gratuity	0	400,246	400,246	0	405,246	405,246
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	147,070	147,070	0	147,070	147,070
212101 Social Security Contributions	0	149,857	149,857	0	190,313	190,313
221001 Advertising and Public Relations	0	70,000	70,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	529,126	529,126	0	150,000	150,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Research Education and Advocacy						
Budget Output 460035 Advocacy, reserach and Public awareness programmes						
225101 Consultancy Services	0	160,000	160,000	0	0	0
227001 Travel inland	0	691,598	691,598	0	571,064	571,064
227004 Fuel, Lubricants and Oils	0	122,274	122,274	0	126,274	126,274
228002 Maintenance-Transport Equipment	0	19,291	19,291	0	19,291	19,291
Total Cost of Budget Output 460035	1,350,818	2,289,461	3,640,279	1,350,818	1,659,257	3,010,075
Total Cost for Department 002	1,350,818	2,289,461	3,640,279	1,350,818	1,659,257	3,010,075
Total Excluding Arrears	1,350,818	2,289,461	3,640,279	1,350,818	1,659,257	3,010,075
Department 003 Legal Affairs						
Budget Output 000089 Climate Change Mitigation						
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
Total Cost of Budget Output 000089	0	40,000	40,000	0	40,000	40,000
Budget Output 460037 Prosecutions and Civil Litigation						
211103 Statutory salaries	2,130,930	0	2,130,930	2,130,930	0	2,130,930
211104 Employee Gratuity	0	634,279	634,279	0	639,279	639,279
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	223,578	223,578	0	223,578	223,578
212101 Social Security Contributions	0	238,273	238,273	0	299,379	299,379
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
224009 Classified Expenditure	0	50,000	50,000	0	0	0
227001 Travel inland	0	465,273	465,273	0	415,273	415,273
227004 Fuel, Lubricants and Oils	0	134,678	134,678	0	104,678	104,678
228002 Maintenance-Transport Equipment	0	30,034	30,034	0	30,034	30,034
Total Cost of Budget Output 460037	2,130,930	1,776,114	3,907,044	2,130,930	1,762,220	3,893,150
Total Cost for Department 003	2,130,930	1,816,114	3,947,044	2,130,930	1,802,220	3,933,150
Total Excluding Arrears	2,130,930	1,816,114	3,947,044	2,130,930	1,802,220	3,933,150
Department 004 Special Investigations						
Budget Output 460038 Specialised Corruption investigations Central Government						
211103 Statutory salaries	2,644,054	0	2,644,054	2,644,054	0	2,644,054
211104 Employee Gratuity	0	788,216	788,216	0	793,216	793,216
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	287,159	287,159	0	287,159	287,159
212101 Social Security Contributions	0	297,925	297,925	0	372,443	372,443
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Special Investigations						
Budget Output 460038 Specialised Corruption investigations Central Government						
224009 Classified Expenditure	0	100,000	100,000	0	0	0
227001 Travel inland	0	583,276	583,276	0	483,276	483,276
227004 Fuel, Lubricants and Oils	0	299,624	299,624	0	249,624	249,624
228002 Maintenance-Transport Equipment	0	0	0	0	37,101	37,101
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	37,101	37,101	0	0	0
Total Cost of Budget Output 460038	2,644,054	2,393,300	5,037,354	2,644,054	2,272,818	4,916,872
Total Cost for Department 004	2,644,054	2,393,300	5,037,354	2,644,054	2,272,818	4,916,872
Total Excluding Arrears	2,644,054	2,393,300	5,037,354	2,644,054	2,272,818	4,916,872
Department 005 Project Risk Monitoring and Control						
Budget Output 460039 Transparency, Accountability and Anti Corruption initiatives						
211103 Statutory salaries	1,847,138	0	1,847,138	1,847,138	0	1,847,138
211104 Employee Gratuity	0	549,141	549,141	0	554,141	554,141
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	187,691	187,691	0	187,691	187,691
212101 Social Security Contributions	0	205,199	205,199	0	258,897	258,897
221002 Workshops, Meetings and Seminars	0	125,000	125,000	0	50,000	50,000
227001 Travel inland	0	551,480	551,480	0	481,480	481,480
227004 Fuel, Lubricants and Oils	0	130,165	130,165	0	110,165	110,165
228002 Maintenance-Transport Equipment	0	26,126	26,126	0	26,126	26,126
Total Cost of Budget Output 460039	1,847,138	1,774,803	3,621,941	1,847,138	1,668,501	3,515,639
Total Cost for Department 005	1,847,138	1,774,803	3,621,941	1,847,138	1,668,501	3,515,639
Total Excluding Arrears	1,847,138	1,774,803	3,621,941	1,847,138	1,668,501	3,515,639
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	34,240,424	0	34,240,424	33,199,069	0	33,199,069
Total Excluding Arrears	34,240,424	0	34,240,424	33,199,069	0	33,199,069
Sub-SubProgramme 02 General Administration and Support Services						
Recurrent Budget Estimates						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 120007 Support services						
211103 Statutory salaries	6,877,693	0	6,877,693	6,606,703	0	6,606,703
211104 Employee Gratuity	0	2,013,308	2,013,308	0	2,071,918	2,071,918
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	775,521	775,521	0	775,521	775,521
211107 Boards, Committees and Council Allowances	0	386,786	386,786	0	386,786	386,786
212101 Social Security Contributions	0	810,174	810,174	0	972,513	972,513
212102 Medical expenses (Employees)	0	1,543,914	1,543,914	0	1,655,142	1,655,142
212103 Incapacity benefits (Employees)	0	127,000	127,000	0	127,000	127,000
221001 Advertising and Public Relations	0	150,189	150,189	0	156,189	156,189
221002 Workshops, Meetings and Seminars	0	191,274	191,274	0	141,400	141,400
221003 Staff Training	0	610,651	610,651	0	505,651	505,651
221004 Recruitment Expenses	0	30,000	30,000	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	78,267	78,267	0	78,267	78,267
221008 Information and Communication Technology Supplies.	0	533,636	533,636	0	533,636	533,636
221009 Welfare and Entertainment	0	213,179	213,179	0	313,179	313,179
221010 Special Meals and Drinks	0	50,750	50,750	0	50,750	50,750
221011 Printing, Stationery, Photocopying and Binding	0	300,881	300,881	0	300,881	300,881
221012 Small Office Equipment	0	25,224	25,224	0	25,224	25,224
221017 Membership dues and Subscription fees.	0	100,000	100,000	0	150,000	150,000
222001 Information and Communication Technology Services.	0	263,340	263,340	0	363,340	363,340
222002 Postage and Courier	0	23,439	23,439	0	23,439	23,439
223001 Property Management Expenses	0	199,250	199,250	0	199,250	199,250
223002 Property Rates	0	1,700	1,700	0	1,700	1,700
223003 Rent-Produced Assets-to private entities	0	2,814,343	2,814,343	0	3,217,546	3,217,546
223004 Guard and Security services	0	756,433	756,433	0	756,433	756,433
223005 Electricity	0	130,000	130,000	0	130,000	130,000
223006 Water	0	10,682	10,682	0	10,682	10,682
224009 Classified Expenditure	0	200,000	200,000	0	500,000	500,000
225101 Consultancy Services	0	61,000	61,000	0	300,000	300,000
227001 Travel inland	0	902,431	902,431	0	652,431	652,431

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 120007 Support services						
227004 Fuel, Lubricants and Oils	0	760,612	760,612	0	690,462	690,462
228002 Maintenance-Transport Equipment	0	364,594	364,594	0	350,594	350,594
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	88,836	88,836	0	88,836	88,836
282101 Donations	0	20,800	20,800	0	20,800	20,800
Total Cost of Budget Output 120007	6,877,693	14,538,215	21,415,908	6,606,703	15,579,570	22,186,273
Total Cost for Department 001	6,877,693	14,538,215	21,415,908	6,606,703	15,579,570	22,186,273
Total Excluding Arrears	6,877,693	14,538,215	21,415,908	6,606,703	15,579,570	22,186,273
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1496 Construction of the IGG Head Office Building Project						
Budget Output 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	13,500,000	0	13,500,000	13,500,000	0	13,500,000
Total Cost of Budget Output 000002	13,500,000	0	13,500,000	13,500,000	0	13,500,000
Total Cost for Project 1496	13,500,000	0	13,500,000	13,500,000	0	13,500,000
Total Excluding Arrears	13,500,000	0	13,500,000	13,500,000	0	13,500,000
Total for Sub-SubProgramme 02	34,915,908	0	34,915,908	35,686,273	0	35,686,273
Total Excluding Arrears	34,915,908	0	34,915,908	35,686,273	0	35,686,273
Programme 18 Development Plan Implementation						
SubProgramme 03 Oversight, Implementation, Coordination and Monitoring						
Sub-SubProgramme 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1496 Construction of the IGG Head Office Building Project						
Budget Output 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	9,396,868	0	9,396,868	9,396,868	0	9,396,868
Total Cost of Budget Output 000002	9,396,868	0	9,396,868	9,396,868	0	9,396,868
Total Cost for Project 1496	9,396,868	0	9,396,868	9,396,868	0	9,396,868
Total Excluding Arrears	9,396,868	0	9,396,868	9,396,868	0	9,396,868

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 03 Oversight, Implementation, Coordination and Monitoring						
Total for Sub-SubProgramme 02	9,396,868	0	9,396,868	9,396,868	0	9,396,868
<i>Total Excluding Arrears</i>	9,396,868	0	9,396,868	9,396,868	0	9,396,868
Grand Total Vote 103	86,471,800	0	86,471,800	86,200,810	0	86,200,810
<i>Total Excluding Arrears</i>	86,471,800	0	86,471,800	86,200,810	0	86,200,810

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)