

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	27.953	27.953	20.965	19.862	75.0 %	71.0 %	94.7 %
	Non-Wage	35.122	35.122	28.140	24.110	80.0 %	68.6 %	85.7 %
Dev.	GoU	23.397	23.397	11.698	11.499	50.0 %	49.1 %	98.3 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		86.472	86.472	60.803	55.471	70.3 %	64.1 %	91.2 %
Total GoU+Ext Fin (MTEF)		86.472	86.472	60.803	55.471	70.3 %	64.1 %	91.2 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		86.472	86.472	60.803	55.471	70.3 %	64.1 %	91.2 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		86.472	86.472	60.803	55.471	70.3 %	64.1 %	91.2 %
Total Vote Budget Excluding Arrears		86.472	86.472	60.803	55.471	70.3 %	64.1 %	91.2 %

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:14 Public Sector Transformation	7.360	7.360	5.626	5.043	76.4 %	68.5 %	89.6%
Sub SubProgramme:01 Anti-Corruption	3.365	3.365	2.588	2.224	76.9 %	66.1 %	85.9%
Sub SubProgramme:03 Ombudsman	3.995	3.995	3.038	2.818	76.0 %	70.5 %	92.8%
Programme:16 Governance And Security	69.715	69.715	54.878	50.328	78.7 %	72.2 %	91.7%
Sub SubProgramme:01 Anti-Corruption	34.240	34.240	26.161	23.097	76.4 %	67.5 %	88.3%
Sub SubProgramme:02 General Administration and Support Services	35.475	35.475	28.717	27.231	81.0 %	76.8 %	94.8%
Programme:18 Development Plan Implementation	9.397	9.397	0.300	0.101	3.2 %	1.1 %	33.7%
Sub SubProgramme:02 General Administration and Support Services	9.397	9.397	0.300	0.101	3.2 %	1.1 %	33.7%
Total for the Vote	86.472	86.472	60.804	55.471	70.3 %	64.1 %	91.2 %

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)*(i) Major unspent balances***Departments , Projects****Programme:14 Public Sector Transformation****Sub SubProgramme:01 Anti-Corruption****Sub Programme: 01 Strengthening Accountability****0.154** Bn Shs | Department : 006 Leadership Code

Reason: 0

*Items***0.147** UShs | 227001 Travel inland

Reason: Funds for ongoing verification of leaders' declarations.

Sub SubProgramme:03 Ombudsman**Sub Programme: 01 Strengthening Accountability****0.220** Bn Shs | Department : 001 Ombudsman Affairs

Reason: 0

*Items***0.158** UShs | 227001 Travel inland

Reason: Funds for ongoing ombudsman investigations.

Programme:16 Governance And Security**Sub SubProgramme:01 Anti-Corruption****Sub Programme: 05 Anti-Corruption and Accountability****0.446** Bn Shs | Department : 001 Directorate of Anti-Corruption

Reason: 0

*Items***0.251** UShs | 263402 Transfer to Other Government Units

Reason: Operational funds for Regional Offices to be transferred in Q4.

0.147 UShs | 223003 Rent-Produced Assets-to private entities

Reason: Rent payment processing was ongoing.

0.438 Bn Shs | Department : 002 Research Education and Advocacy

Reason: 0

*Items***0.034** UShs | 221001 Advertising and Public Relations

Reason: Pending submission of invoices by service providers.

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:01 Anti-Corruption****Sub Programme: 05 Anti-Corruption and Accountability****0.225** UShs 227001 Travel inland

Reason: Funds for ongoing stakeholder engagements and Barazas.

0.116 UShs 225101 Consultancy Services

Reason: Funds for ongoing research study on the cost and extent of corruption in recruitments by District Service Commissions.

0.004 UShs 228002 Maintenance-Transport Equipment

Reason: Pending submission of invoices by service providers.

0.035 UShs 227004 Fuel, Lubricants and Oils

Reason: Fuel funds to facilitate ongoing stakeholder engagements and Barazas.

0.843 Bn Shs Department : 003 Legal Affairs

Reason: 0

*Items***0.305** UShs 227001 Travel inland

Reason: Funds for ongoing court cases.

0.526 UShs 211104 Employee Gratuity

Reason: Funds for gratuity claims in Q4.

0.013 UShs 224009 Classified Expenditure

Reason: Funds for ongoing court cases.

0.316 Bn Shs Department : 004 Special Investigations

Reason: 0

*Items***0.259** UShs 227001 Travel inland

Reason: Funds are for ongoing investigations.

0.018 UShs 228003 Maintenance-Machinery & Equipment Other than Transport Equipment

Reason: Pending submission of invoices by service providers.

0.019 UShs 224009 Classified Expenditure

Reason: Funds are for ongoing investigations.

0.484 Bn Shs Department : 005 Project Risk Monitoring and Control

Reason: 0

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:01 Anti-Corruption****Sub Programme: 05 Anti-Corruption and Accountability***Items***0.240** UShs 227001 Travel inland

Reason: Funds for ongoing activities of projects monitoring and inspection.

0.054 UShs 221002 Workshops, Meetings and Seminars

Reason: Funds for ongoing stakeholder engagements.

0.014 UShs 228002 Maintenance-Transport Equipment

Reason:

0.176 UShs 211104 Employee Gratuity

Reason: Funds for gratuity claims in Q4.

Sub SubProgramme:02 General Administration and Support Services**Sub Programme: 05 Anti-Corruption and Accountability****1.086** Bn Shs Department : 001 Finance and Administration

Reason: 0

*Items***0.190** UShs 227004 Fuel, Lubricants and Oils

Reason: Fuel funds to facilitate field administrative activities and operations .

0.085 UShs 221003 Staff Training

Reason: Funds for staff trainings that were rescheduled to Q4

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

Programme:14 Public Sector Transformation			
SubProgramme:01 Strengthening Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:006 Leadership Code			
Budget Output: 390002 Management of declarations			
PIAP Output: 14040201 Assets Declarations for all leaders received on time			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 3
Number of declarations verified	Number	800	463
Compliance rate of Leaders declarations, %	Percentage	95%	83.2%
Sub SubProgramme:03 Ombudsman			
Department:001 Ombudsman Affairs			
Budget Output: 390001 Management and resolution of Complaints			
PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 3
% of cases concluded within the set timelines	Percentage	65%	47%
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:02 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16060503 HIV/AIDS Activities mainstreamed			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 3
Number of HIV/AIDS sensitization workshops organised	Number	04	01

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:02 General Administration and Support Services			
Project:1684 Retooling of Inspectorate of Government			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060505 ICT Equipment procured			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 3
Proportion of planned ICT Equipment procured	Percentage	100%	00%
PIAP Output: 16760188 Office furniture and fittings			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 3
Proportion of planned furniture and fittings procured	Percentage	100%	100%
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:001 Directorate of Anti-Corruption			
Budget Output: 460036 Corruption investigations in Local Governments			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 3
No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	37	25
No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	870	637
% of IG recommendations implemented	Percentage	65%	33%
Department:002 Research Education and Advocacy			
Budget Output: 460035 Advocacy, reserach and Public awareness programmes			
PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented			
Programme Intervention: 160802 Enhance the Public Demand for Accountability			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 3
Number of institutions with active integrity programs	Number	12	05
No of anti corruption campaigns conducted	Number	1	01
% of advocacy strategy targets achieved	Percentage	15%	00%

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:003 Legal Affairs			
Budget Output: 000089 Climate Change Mitigation			
PIAP Output: 16370315 Environmental criminal cases managed and prosecuted			
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 3
Number of environmental cases criminal cases managed and prosecuted	Number	2	02
Budget Output: 460037 Prosecutions and Civil Litigation			
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 3
Number of cases prosecuted (disaggregated by type)	Number	50	54
Department:004 Special Investigations			
Budget Output: 460038 Specialised Corruption investigations Central Government			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 3
No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	37	25
No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	870	637
% of IG recommendations implemented	Percentage	70%	33%
Department:005 Project Risk Monitoring and Control			
Budget Output: 460039 Transparency, Accountability and Anti Corruption initiatives			
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.			
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 3
% of districts with functional TAAC partnerships	Percentage	60%	10%
% of Districts with functional TAAC implementing partners	Percentage	60%	10%

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:005 Project Risk Monitoring and Control			
Budget Output: 460039 Transparency, Accountability and Anti Corruption initiatives			
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.			
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 3
% of Parishes/Districts with active partners	Percentage	80%	50%
Sub SubProgramme:02 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 120007 Support services			
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 3
% of clients whose issues have been addressed through the call centre	Percentage	90%	00%
No. of institutions integrated with IG ODS	Number	1	01
Project:1496 Construction of the IGG Head Office Building Project			
Budget Output: 000002 Construction Management			
PIAP Output: 1604020446 IG Office building completed			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 3
No. of Offices constructed	Number	1	01

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Programme:18 Development Plan Implementation			
SubProgramme:03 Oversight, Implementation, Coordination and Monitoring			
Sub SubProgramme:02 General Administration and Support Services			
Project:1496 Construction of the IGG Head Office Building Project			
Budget Output: 000002 Construction Management			
PIAP Output: 180402123 Oversight M&E framework produced.			
Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP;			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 3
No. of Oversight M&E Frameworks in place	Number	1	01

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Performance highlights for the Quarter

1. In Q3, IG received 674 complaints at Headquarters (349) and Regional Offices (325).
2. In addition, 13 new cases were generated from 60 spot checks conducted at different MDALGs.
3. From the above, 614 cases were sanctioned for investigations and 01 did not merit into an investigable case. Decisions were yet to be made on 53 complaints.
4. During the reporting period, IG investigated and concluded 10 high profile cases.
5. Investigated 225 other corruption cases, where 12 public officers were arrested and prosecuted, 148 recommendations were issued to concerned authorities to take administrative action against the implicated officers, and UGX 1,936,177,328 was recommended for recovery.
6. Concluded 200 investigations of Ombudsman complaints in MDAs (32) and LGs (168). Of these, 05 cases were resolved through Alternative Dispute Resolution (ADR) mechanism. Resulting from the investigations, 119 Citizens were able to directly access services, a total of UGX. 1,749,299,969 in form of unpaid employment benefits was paid to individual complainants, and another UGX.4, 265,240,102 committed for payment by the close of Quarter.
7. Conducted 12 Boardroom sessions and 08 Impromptu spot checks, where hiccups at different entities were identified and sorted without delay.
8. Conducted verification of 95 declarations of leaders' Incomes, Assets and Liabilities.
9. Concluded 63 Investigations into the breaches of the leadership code.
10. Prosecuted 12 corruption cases at the Anti-Corruption Division (ACD) of high court resulting into; 08 Convictions and 04 Withdrawals. The convicted persons were ordered to refund UGX 58,090,000.
11. Prosecuted 9 cases on breaches of the Leadership Code at the Leadership Code Tribunal (LCT). All cases resulted into convictions, with the convicted persons fined UGX 11,300,000.
12. Recovered UGX. 1,250,947,607 from IG/Court orders, through the IG recovery account.

Variations and Challenges

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

1. From the annual IG approved budget of UGX. 86.472 billion for FY 2023/24, UGX. 60.803 billion (70.3%) was received and UGX 55.685 billion (91.6%) spent by the end of Quarter three.
2. The unspent release on wage (UGX. 1.102 billion) comprised of the 5% NSSF staff contribution for March which was to be paid out in April 2024, as well as the wage meant for staff who had left the institution. The process of staff replacements was still ongoing.
3. Also Non-wage recurrent funds amounting to UGX. 4.03 billion remained unspent on the account of ongoing operation activities.
4. The Over expenditure of UGX. 15,000,000 under the Development budget was a PBS –IFMS system reconciliation error.

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Budget Output***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	7.360	7.360	5.626	5.043	76.4 %	68.5 %	89.6 %
Sub SubProgramme:01 Anti-Corruption	3.365	3.365	2.588	2.224	76.9 %	66.1 %	85.9 %
390002 Management of declarations	3.365	3.365	2.588	2.224	76.9 %	66.1 %	85.9 %
Sub SubProgramme:03 Ombudsman	3.995	3.995	3.038	2.818	76.0 %	70.5 %	92.8 %
390001 Management and resolution of Complaints	3.995	3.995	3.038	2.818	76.0 %	70.5 %	92.8 %
Programme:16 Governance And Security	69.715	69.715	54.878	50.328	78.7 %	72.2 %	91.7 %
Sub SubProgramme:01 Anti-Corruption	34.240	34.240	26.161	23.097	76.4 %	67.5 %	88.3 %
000089 Climate Change Mitigation	0.040	0.040	0.040	0.000	100.0 %	0.0 %	0.0 %
460035 Advocacy, reserach and Public awareness programmes	3.640	3.640	2.792	2.353	76.7 %	64.6 %	84.3 %
460036 Corruption investigations in Local Governments	17.994	17.994	13.546	13.025	75.3 %	72.4 %	96.2 %
460037 Prosecutions and Civil Litigation	3.907	3.907	3.026	2.223	77.4 %	56.9 %	73.5 %
460038 Specialised Corruption investigations Central Government	5.037	5.037	3.934	3.618	78.1 %	71.8 %	92.0 %
460039 Transparency, Accountability and Anti Corruption initiatives	3.622	3.622	2.824	1.878	78.0 %	51.9 %	66.5 %
Sub SubProgramme:02 General Administration and Support Services	35.475	35.475	28.717	27.231	81.0 %	76.8 %	94.8 %
000002 Construction Management	13.500	13.500	11.198	11.198	83.0 %	83.0 %	100.0 %
000003 Facilities and Equipment Management	0.500	0.500	0.200	0.200	40.0 %	40.0 %	100.0 %
000013 HIV/AIDS Mainstreaming	0.059	0.059	0.044	0.000	75.0 %	0.0 %	0.0 %
120007 Support services	21.416	21.416	17.274	15.832	80.7 %	73.9 %	91.7 %
Programme:18 Development Plan Implementation	9.397	9.397	0.300	0.101	3.2 %	1.1 %	33.7 %
Sub SubProgramme:02 General Administration and Support Services	9.397	9.397	0.300	0.101	3.2 %	1.1 %	33.7 %
000002 Construction Management	9.397	9.397	0.300	0.101	3.2 %	1.1 %	33.7 %
Total for the Vote	86.472	86.472	60.804	55.471	70.3 %	64.1 %	91.2 %

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Table V3.2: GoU Expenditure by Item 2023/24 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211103 Statutory salaries	27.953	27.953	20.965	19.862	75.0 %	71.1 %	94.7 %
211104 Employee Gratuity	8.346	8.346	8.346	7.602	100.0 %	91.1 %	91.1 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3.131	3.131	2.348	2.318	75.0 %	74.0 %	98.7 %
211107 Boards, Committees and Council Allowances	0.387	0.387	0.310	0.310	80.2 %	80.2 %	100.0 %
212101 Social Security Contributions	3.212	3.212	1.844	1.844	57.4 %	57.4 %	100.0 %
212102 Medical expenses (Employees)	1.544	1.544	1.544	1.427	100.0 %	92.4 %	92.4 %
212103 Incapacity benefits (Employees)	0.127	0.127	0.075	0.025	59.3 %	20.0 %	33.7 %
221001 Advertising and Public Relations	0.220	0.220	0.165	0.127	75.0 %	57.8 %	77.0 %
221002 Workshops, Meetings and Seminars	0.904	0.904	0.616	0.481	68.1 %	53.2 %	78.2 %
221003 Staff Training	0.611	0.611	0.325	0.240	53.3 %	39.4 %	73.9 %
221004 Recruitment Expenses	0.030	0.030	0.023	0.019	75.0 %	61.9 %	82.5 %
221007 Books, Periodicals & Newspapers	0.078	0.078	0.059	0.045	75.0 %	56.9 %	75.8 %
221008 Information and Communication Technology Supplies.	0.534	0.534	0.400	0.374	75.0 %	70.1 %	93.5 %
221009 Welfare and Entertainment	0.213	0.213	0.160	0.147	75.0 %	68.8 %	91.8 %
221010 Special Meals and Drinks	0.051	0.051	0.038	0.038	75.0 %	75.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.301	0.301	0.226	0.212	75.0 %	70.4 %	93.9 %
221012 Small Office Equipment	0.025	0.025	0.019	0.017	75.0 %	67.5 %	90.0 %
221017 Membership dues and Subscription fees.	0.100	0.100	0.060	0.015	60.0 %	14.5 %	24.2 %
222001 Information and Communication Technology Services.	0.263	0.263	0.198	0.181	75.0 %	68.7 %	91.6 %
222002 Postage and Courier	0.023	0.023	0.018	0.010	75.0 %	40.5 %	54.0 %
223001 Property Management Expenses	0.199	0.199	0.149	0.090	75.0 %	45.2 %	60.2 %
223002 Property Rates	0.002	0.002	0.001	0.000	75.0 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	3.299	3.299	3.287	2.902	99.6 %	88.0 %	88.3 %
223004 Guard and Security services	0.756	0.756	0.567	0.508	75.0 %	67.1 %	89.5 %
223005 Electricity	0.130	0.130	0.098	0.098	75.0 %	75.0 %	100.0 %
223006 Water	0.011	0.011	0.008	0.006	75.0 %	55.3 %	73.8 %
224009 Classified Expenditure	0.500	0.500	0.324	0.276	64.8 %	55.1 %	85.1 %

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
225101 Consultancy Services	0.221	0.221	0.221	0.064	100.0 %	29.1 %	29.1 %
227001 Travel inland	4.907	4.907	3.474	2.135	70.8 %	43.5 %	61.5 %
227004 Fuel, Lubricants and Oils	1.791	1.791	1.343	1.027	75.0 %	57.4 %	76.5 %
228002 Maintenance-Transport Equipment	0.755	0.755	0.566	0.514	75.0 %	68.1 %	90.8 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.126	0.126	0.094	0.075	75.0 %	59.4 %	79.3 %
263402 Transfer to Other Government Units	2.304	2.304	1.214	0.963	52.7 %	41.8 %	79.3 %
282101 Donations	0.021	0.021	0.021	0.021	100.0 %	100.0 %	100.0 %
312121 Non-Residential Buildings - Acquisition	22.897	22.897	11.498	11.299	50.2 %	49.3 %	98.3 %
312221 Light ICT hardware - Acquisition	0.300	0.300	0.000	0.000	0.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.200	0.200	0.200	0.200	100.0 %	100.0 %	100.0 %
Total for the Vote	86.472	86.472	60.804	55.471	70.3 %	64.1 %	91.2 %

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	7.360	7.360	5.626	5.043	76.44 %	68.51 %	89.63 %
Sub SubProgramme:01 Anti-Corruption	3.365	3.365	2.588	2.224	76.92 %	66.11 %	85.9 %
<i>Departments</i>							
006 Leadership Code	3.365	3.365	2.588	2.224	76.9 %	66.1 %	85.9 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:03 Ombudsman	3.995	3.995	3.038	2.818	76.03 %	70.54 %	92.8 %
<i>Departments</i>							
001 Ombudsman Affairs	3.995	3.995	3.038	2.818	76.0 %	70.5 %	92.8 %
<i>Development Projects</i>							
N/A							
Programme:16 Governance And Security	69.715	69.715	54.878	50.328	78.72 %	72.19 %	91.71 %
Sub SubProgramme:01 Anti-Corruption	3.365	3.365	2.588	2.224	76.92 %	66.11 %	85.9 %
<i>Departments</i>							
001 Directorate of Anti-Corruption	17.994	17.994	13.546	13.025	75.3 %	72.4 %	96.2 %
002 Research Education and Advocacy	3.640	3.640	2.792	2.353	76.7 %	64.6 %	84.3 %
003 Legal Affairs	3.947	3.947	3.066	2.223	77.7 %	56.3 %	72.5 %
004 Special Investigations	5.037	5.037	3.934	3.618	78.1 %	71.8 %	92.0 %
005 Project Risk Monitoring and Control	3.622	3.622	2.824	1.878	78.0 %	51.9 %	66.5 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:02 General Administration and Support Services	35.475	35.475	28.717	27.231	80.95 %	76.76 %	94.8 %
<i>Departments</i>							
001 Finance and Administration	21.475	21.475	17.318	15.832	80.6 %	73.7 %	91.4 %
<i>Development Projects</i>							
1496 Construction of the IGG Head Office Building Project	13.500	13.500	11.198	11.198	82.9 %	82.9 %	100.0 %
1684 Retooling of Inspectorate of Government	0.500	0.500	0.200	0.200	40.0 %	40.0 %	100.0 %

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	9.397	9.397	0.300	0.101	3.19 %	1.07 %	33.67 %
Sub SubProgramme:02 General Administration and Support Services	35.475	35.475	28.717	27.231	80.95 %	76.76 %	94.8 %
Departments							
N/A							
Development Projects							
1496 Construction of the IGG Head Office Building Project	9.397	9.397	0.300	0.101	3.2 %	1.1 %	33.7 %
Total for the Vote	86.472	86.472	60.804	55.471	70.3 %	64.1 %	91.2 %

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:14 Public Sector Transformation		
SubProgramme:01 Strengthening Accountability		
Sub SubProgramme:01 Anti-Corruption		
<i>Departments</i>		
Department:006 Leadership Code		
Budget Output:390002 Management of declarations		
PIAP Output: 14040201 Assets Declarations for all leaders received on time		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
<p>25 breaches of the leadership code investigated and completed</p> <p>392 verifications of leaders' assets and liabilities conducted</p> <p>Compliance rate of 95% of leaders and public officials declaration received by IG</p>	<ol style="list-style-type: none"> 1. Concluded 63 Investigations into the breaches of the leadership code, of which 04 were on false declarations and 59 on non-declarations. Investigations for 165 cases were still ongoing at different stages by the end of Q3. 2. Conducted verification of 95 declarations of leaders' Incomes, Assets and Liabilities. In all the verifications, the leaders' assets were found to be commensurate with their known sources of income. At the end of Quarter, verifications were still ongoing for 100 cases at various stages. 3. During the period under review, IG received 367 declarations of Income, Assets and Liabilities from new leaders of 2024 and those who gave reasonable explanations for their delayed submissions. Accordingly, by end of Q3, IG had cumulatively received submissions from 27,158 Leaders out of the approximately 32,617 expected submissions. This raised the compliance rate of leaders' declarations to now 83.2%. 	<ol style="list-style-type: none"> 1. More investigations were conducted on non-declaration, given the less costs involved. 2. Inadequate technical staff to effectively update the online registers, support leaders/public officers during the declaration process, and conduct verifications contributed greatly to the delays in handling of cases.
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item	Spent	
211103 Statutory salaries	237,014.882	
211104 Employee Gratuity	514,694.470	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	39,171.045	
212101 Social Security Contributions	48,259.848	

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
224009 Classified Expenditure		24,100.000
227001 Travel inland		143,673.714
227004 Fuel, Lubricants and Oils		65,082.632
228002 Maintenance-Transport Equipment		20,350.000
	Total For Budget Output	1,092,346.591
	Wage Recurrent	237,014.882
	Non Wage Recurrent	855,331.709
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,092,346.591
	Wage Recurrent	237,014.882
	Non Wage Recurrent	855,331.709
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Sub SubProgramme:03 Ombudsman		
<i>Departments</i>		
Department:001 Ombudsman Affairs		
Budget Output:390001 Management and resolution of Complaints		
PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
Ombudsman complaints handling system in 07 MDALGs Improved	Supported the re-activation of grievance handling mechanisms in 04 District Local Governments (DLGs): Mityana, Kumi, Masindi, and Isingiro.	Other MDALGs to be supported in Q4.
06 systems procedures and practices of MDALGs reviewed and recommendations made	Conducted systems reviews on respective specific issues at 05 institutions: Uganda Development Bank, MUBS, Ministry of water and environment, Makerere University, and Kalangala District Local Government. Reviews in other 06 MDALGs were still ongoing.	Most reviews require longer periods to complete.

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
Implementation of 65% recommendations from system reviews or investigations followed -up.	Followed up implementation of all (100%) recommendations from system reviews/investigations.	Few recommendations from system reviews/investigations were available for follow-up.
191 Ombudsman investigations conducted.	<p>Concluded 200 investigations of Ombudsman complaints in MDAs (32) and LGs (168). Of these, 05 cases were resolved through Alternative Dispute Resolution (ADR) mechanism. Resulting from the ombudsman investigations, 119 Citizens were able to directly access services, a total of UGX. 1,749,299,969 in form of unpaid employment benefits was subsequently paid to individual complainants, and UGX.4, 265,240,102 was committed for payment.</p> <p>12 Boardroom sessions and 08 Impromptu spot checks were also conducted, where hiccups at different entities were identified and sorted without delay.</p>	No significant variation.

Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent
211103 Statutory salaries		526,985.165
211104 Employee Gratuity		627,382.198
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		59,316.111
212101 Social Security Contributions		59,373.272
227001 Travel inland		101,017.656
228002 Maintenance-Transport Equipment		13,811.999
	Total For Budget Output	1,387,886.401
	Wage Recurrent	526,985.165
	Non Wage Recurrent	860,901.236
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,387,886.401
	Wage Recurrent	526,985.165
	Non Wage Recurrent	860,901.236

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Programme:16 Governance And Security**SubProgramme:01 Institutional Coordination****Sub SubProgramme:02 General Administration and Support Services***Departments***Department:001 Finance and Administration****Budget Output:000013 HIV/AIDS Mainstreaming****PIAP Output: 16060503 HIV/AIDS Activities mainstreamed****Programme Intervention: 160605 Undertake financing and administration of programme services**

All HIV infected and affected staff provided with psycho social support. 01 health sensitization meeting held.	<ol style="list-style-type: none"> All Staff affected by HIV/AIDs burden/ effects were supported to access appropriate health care and assistance through the Medical Insurance Scheme subscribed to by the IG. Various outreach initiatives were implemented alongside other IG activities, including Directorates' review retreats/meetings. 	Health sensitization meeting were rescheduled to Q4.
-----------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
----------------------------	------------------------------------	--------------------------------------

*Development Projects***Project:1684 Retooling of Inspectorate of Government****Budget Output:000003 Facilities and Equipment Management****PIAP Output: 16060505 ICT Equipment procured****Programme Intervention: 160605 Undertake financing and administration of programme services**

Procurement process for 40 Desktop Computers and 10 CCTV cameras initiated.	Initiated the procurement process for Desktop computers and CCTV cameras. However, actual purchase was to be realized in Q4 upon release of the expected funds.	No release was provided for the procurement of Computers and CCTV cameras during the reporting quarter.
-----------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------

PIAP Output: 16760188 Office furniture and fittings**Programme Intervention: 160605 Undertake financing and administration of programme services**

Procurement of additional Office Furniture and Fittings concluded.	Procured the remaining budgeted furniture and fittings for the call Centre and staff offices.	No variations.
--------------------------------------------------------------------	-----------------------------------------------------------------------------------------------	----------------

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
312235 Furniture and Fittings - Acquisition	84,840.000
Total For Budget Output	84,840.000
GoU Development	84,840.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	84,840.000
GoU Development	84,840.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

SubProgramme:05 Anti-Corruption and Accountability**Sub SubProgramme:01 Anti-Corruption***Departments***Department:001 Directorate of Anti-Corruption****Budget Output:460036 Corruption investigations in Local Governments**

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
N/A		
N/A		
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
268 corruption cases investigated and concluded in Local Governments. 65% of IG recommendations implemented	<ol style="list-style-type: none"> Investigated and completed 191 corruption cases in Local Governments, from which, 12 public officers were arrested and prosecuted, 142 recommendations were issued to concerned authorities to take administrative action against the implicated officers, and UGX 1,936,177,328 was recommended for recovery. In addition, 60 spot checks were conducted at different MDALGs to proactively identify cases, and prevent corruption. The spot checks generated 13 new cases. Followed up implementation of 2,137 out of 2,333 available recommendations in the Quarter. From the follow up, 360 recommendations were implemented, representing an implementation rate of 15 %. The key implementation outcomes included;- dismissal of 24 Staff, 04 interdictions, and 24 staff deleted from the payroll. 	Delayed implementation of IG recommendations by some accounting officers.

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211103 Statutory salaries		2,505,312.052
211104 Employee Gratuity		672,525.829
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		265,450.336
212101 Social Security Contributions		363,228.464
223003 Rent-Produced Assets-to private entities		103,957.376
224009 Classified Expenditure		15,000.000
227001 Travel inland		188,903.076
228002 Maintenance-Transport Equipment		78,017.260
263402 Transfer to Other Government Units		478,034.179

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	4,670,428.572
	Wage Recurrent	2,505,312.052
	Non Wage Recurrent	2,165,116.520
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	4,670,428.572
	Wage Recurrent	2,505,312.052
	Non Wage Recurrent	2,165,116.520
	Arrears	0.000
	<i>AIA</i>	0.000

Department:002 Research Education and Advocacy

Budget Output:460035 Advocacy, reserach and Public awareness programmes

PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.

Programme Intervention: 160802 Enhance the Public Demand for Accountability

01 Research study on corruption and maladministration conducted	<p>Procured consultancy services to conduct 02 research studies as follows:</p> <p>i. A contract was signed on 22nd February 2024 between IG and Economic Policy Research Centre (EPRC) to undertake the research on the cost and extent of Corruption in recruitment by District Service Commissions (DSCs) in Uganda.</p> <p>ii. A contract was signed on 25th March 2024 between IG and CARDNO PARTNERS CONSULT to undertake the research on the Cost Benefit Analysis of outsourcing private recruitment firms by MDAs in Uganda.</p>	No variation.
-----------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
10 Joint anti -corruption initiatives implemented with state actors	<p>Implemented 18 Joint anti -corruption initiatives with State actors as follows:</p> <p>a) Held five (05) engagements with State Actors in Mbarara DLG & City, Sheema DLG, Bushenyi DLG and Mitooma DLG to sensitize citizens about the cost of corruption, how it negatively impacts on development, and to mobilize them to join the war against corruption. It was attended by Political and Technical Staff of the various Districts.</p> <p>b) Engaged with stakeholders in the Health Sector on service delivery issues affecting the Health Sector.</p> <p>c) Held Boardroom sessions in Twelve (12) Districts of Namutumba, Namayingo, Kamuli, Kaliro, Kitgum, Amuru, Pader, Butaleja, Manafwa, Namisindwa, Busia, Bukomansimbi, Lyantonde and Kalangala with Political and Technical Officers. The purpose was to rally citizens to demand for Accountability and Transparency and hold duty bearers accountable.</p>	More Joint anti -corruption initiatives were implemented in a collaborative manner.

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
07 Joint anti -corruption initiatives implemented with non-state actors	<p>Implemented 05 Joint anti -corruption initiatives with non-state actors as follows:</p> <ol style="list-style-type: none"> 1. Held 03 Barazas (in Sheema, Bushenyi, and Mitooma Districts) to rally citizens to demand for Accountability and Transparency, and hold duty bearers accountable. 2. Together with PPDA, engaged the Engineers (Engineering Registration Board, Uganda Institution of Professional Engineers and National Building Review Board) on 12 March 2024. The discussion rotated on poor quality of roads, highly priced quotations, collapsing buildings, fire gutting buildings, delayed payments among others. It was resolved among others that: a) Un- registered Engineers should not supervise Government Construction Projects, b) The different entities should enforce the regulatory standards; 3. Held an engagement with a civil society group called Make Bushenyi Greater Again (MBUGA). It was resolved that for effective cooperation with IG, an MOU be developed to streamline their partnership with IG. 	More Joint anti -corruption initiatives to be undertaken in Q4.
1 Bi- annual IG Performance report to parliament prepared.	Completed the preparation of IG Bi-Annual performance report for the period July to December 2023.	The report awaits to be presented to the Speaker of Parliament of the Republic of Uganda. The IGG had already written to the Speaker on 27th March 2024, requesting to present the report on 12th April 2024.

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
08 radio talk shows conducted to sensitize and mobilize citizens to own the war to eliminate corruption in the community	Conducted 17 Radio (09) and TV (08) talk shows to sensitize and mobilize citizens to own the war of eliminating corruption in the community.	More Radio and TV talk shows were conducted in collaboration with other Anti-Corruption Agencies.
Integrity Clubs established and supported in 03 Universities/Institutions.		Activity rescheduled to Q4.
Anti-Corruption Campaign 2023 implemented in collaboration with other Anti-Corruption Agencies through organizing and conducting a National Prayer Day against corruption.	The planned activities for Anti-corruption campaign 2023 had already been undertaken in the previous Quarters.	No variation.

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211103 Statutory salaries		337,704.590
211104 Employee Gratuity		400,245.510
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		20,580.130
212101 Social Security Contributions		84,928.702
221001 Advertising and Public Relations		7,300.000
221002 Workshops, Meetings and Seminars		185,779.440
225101 Consultancy Services		4,881.462
227001 Travel inland		81,038.924
227004 Fuel, Lubricants and Oils		6,600.000
228002 Maintenance-Transport Equipment		6,404.514
	Total For Budget Output	1,135,463.272
	Wage Recurrent	337,704.590
	Non Wage Recurrent	797,758.682
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,135,463.272
	Wage Recurrent	337,704.590
	Non Wage Recurrent	797,758.682

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000

Department:003 Legal Affairs

Budget Output:000089 Climate Change Mitigation

PIAP Output: 16370315 Environmental criminal cases managed and prosecuted

Programme Intervention: 160507 Strengthen transitional justice and informal justice processes

01 reported case related to the environmental concern investigated and prosecuted	Investigated and prosecuted reported cases which, among others, included several cases of environmental concern.	No variation.
-----------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------	---------------

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

Budget Output:460037 Prosecutions and Civil Litigation

PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

27 corruption cases prosecuted and concluded	Prosecuted and concluded 12 corruption cases at the Anti-Corruption Division (ACD) of high court resulting into; 08 Convictions and 04 Withdrawals. The convicted persons were ordered to refund UGX 58,090,000. 17 cases were still ongoing at courts of 1st instance and 22 Cases at Appellate courts by the close of the Quarter.	Prosecution of other cases was still ongoing.
09 Breaches of the Leadership code prosecuted and concluded	Prosecuted and concluded 11 cases on breaches of the Leadership Code at the Leadership Code Tribunal (LCT). All cases resulted into convictions. The convicted persons were fined UGX 13,100,000 which was to be paid in the LCT collections account. 10 of the prosecuted cases were about non-declaration while 01 cases was about abuse of office. 05 cases was still ongoing by the close of the Quarter.	Most of the prosecutions at LCT were about non-declaration.

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
0.75bn illicitly acquired funds recovered.	Recovered UGX. 1,250,947,607 from IG/Court orders, through the IG recovery account.	Establishment of the IG Compliance Unit scaled up efforts to recover illicitly acquired funds.
60% civil cases against IG in Courts of Law defended.	Concluded 07 Judicial review cases; 05 (71%) were in favor of IG.	Strong defense presented by IG in the courts of law.
Implementation of 65% IG recommendations followed-up	Followed up implementation of 2,137 out of 2,333 available recommendations in the Quarter. From the follow up, 360 recommendations were implemented, representing an implementation rate of 15 %. The key implementation outcomes included;- dismissal of 24 Staff, 04 interdictions, and 24 staff deleted from the payroll.	Delayed implementation of IG recommendations by some accounting officers.

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211103 Statutory salaries		532,696.959
211104 Employee Gratuity		108,466.230
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		55,894.489
212101 Social Security Contributions		123,466.481
224009 Classified Expenditure		2,500.000
227001 Travel inland		24,442.000
227004 Fuel, Lubricants and Oils		33,669.419
228002 Maintenance-Transport Equipment		19,700.000
	Total For Budget Output	900,835.578
	Wage Recurrent	532,696.959
	Non Wage Recurrent	368,138.619
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	900,835.578
	Wage Recurrent	532,696.959
	Non Wage Recurrent	368,138.619
	Arrears	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000

Department:004 Special Investigations**Budget Output:460038 Specialised Corruption investigations Central Government****PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.****Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

14 High profile cases investigated and concluded.	1. Concluded investigations of 10 high profile cases.	1. Priority was accorded to conclusion of urgent and complex high profile cases during the quarter. Investigations of high profile cases to be scaled up in Q4.
09 Other corruption cases investigated and concluded.	2. Concluded investigations of 34 other corruption cases in MDAs.	2. A big number of other cases were concluded in MDAs due to the use of mobile brigades.

PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated**Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

N/A		
N/A		

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211103 Statutory salaries	888,329.880
211104 Employee Gratuity	788,216.157
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	71,789.781
212101 Social Security Contributions	178,212.936
224009 Classified Expenditure	7,700.000
227001 Travel inland	70,624.626
227004 Fuel, Lubricants and Oils	56,356.632
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,018.500
Total For Budget Output	2,062,248.512
Wage Recurrent	888,329.880
Non Wage Recurrent	1,173,918.632

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	2,062,248.512
	Wage Recurrent	888,329.880
	Non Wage Recurrent	1,173,918.632
	Arrears	0.000
	<i>AIA</i>	0.000

Department:005 Project Risk Monitoring and Control

Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives

PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.

Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes

TAAC mainstreamed in 60% of Government programmes and projects	Engaged various MDALGs to mainstream TAAC initiatives in the planning and implementation of their respective Government projects/programmes.	The strategy to guide TAAC mainstreaming is in the final stages of approval. This will facilitate effective implementation and achievement of the TAAC mainstreaming activities.
80% of project related complaints and grievances investigated and resolved on time	Investigated and resolved 79% of project related complaints and grievances. Out of the 14 Project related grievances received in quarter three, 11 were resolved on time.	No significant variation.

Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211104 Employee Gratuity		373,095.060
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		46,922.846
212101 Social Security Contributions		122,599.614
227001 Travel inland		67,196.123
227004 Fuel, Lubricants and Oils		32,541.317
	Total For Budget Output	642,354.960
	Wage Recurrent	0.000
	Non Wage Recurrent	642,354.960
	Arrears	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000
	Total For Department	642,354.960
	Wage Recurrent	0.000
	Non Wage Recurrent	642,354.960
	Arrears	0.000
	<i>AIA</i>	0.000

Develoment Projects

N/A

Sub SubProgramme:02 General Administration and Support Services*Departments***Department:001 Finance and Administration****Budget Output:120007 Support services****PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened****Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

Call Centre for registering and managing complaints operationalized.	Commenced training of the Call Centre Agents. The Centre was scheduled to start operations during the month of May 2024 .	No variation.
Installation of Voice over IP system in Kabale and Arua Regional Offices to improve communication with IG Head Quarters concluded.	Integration of Voice over IP system was being finalized for Kabale and Arua Regional Offices.	No variation.
Support supervision/inspection provided to 4 IG Regional Offices	Provided support supervision to all the 16 IG Regional Offices.	Collaborative inspections were undertaken alongside other planned field activities.
44 Staff facilitated to undertake training in their respective areas of Job performance and career growth.	Facilitated trainings for 06 Staff in their respective areas of Job performance and career growth.	Some programmed trainings were rescheduled to Q4
Evaluation of the IG anti-corruption campaign activities commenced.		Activity to be undertaken in Q4
Review of IG Communication Strategy commenced.		Activity to be undertaken in Q4

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
----------------------------	------------------------------------	--------------------------------------

PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

Quarterly Performance review conducted Quarter two , and Semi-Annual Performance reports prepared and submitted.	1. Conducted the Quarter two FY 2023/24 performance review. 2. Prepared and submitted 02 IG performance reports (Quarter two, and semi-annual performance report for FY 2023/24) to the appropriate Institutions as required.	No variation.
Development of IG Strategic Plan for Statistics fast tracked.	Commenced the drafting of the IG Strategic Plan for Statistics.	No variation.

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211103 Statutory salaries	1,723,597.794
211104 Employee Gratuity	52,980.082
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	193,818.705
211107 Boards, Committees and Council Allowances	166,627.312
212101 Social Security Contributions	422,421.024
212102 Medical expenses (Employees)	500.000
221001 Advertising and Public Relations	78,355.993
221002 Workshops, Meetings and Seminars	69,335.296
221003 Staff Training	115,079.309
221004 Recruitment Expenses	13,571.000
221007 Books, Periodicals & Newspapers	20,968.599
221008 Information and Communication Technology Supplies.	114,284.810
221009 Welfare and Entertainment	41,165.000
221010 Special Meals and Drinks	12,687.500
221011 Printing, Stationery, Photocopying and Binding	77,475.312
221012 Small Office Equipment	5,016.820
221017 Membership dues and Subscription fees.	4,538.300
222001 Information and Communication Technology Services.	50,526.462
222002 Postage and Courier	5,000.000
223001 Property Management Expenses	54,992.806
223003 Rent-Produced Assets-to private entities	756,217.572

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
223004 Guard and Security services		172,675.538
223005 Electricity		32,500.000
223006 Water		2,160.100
224009 Classified Expenditure		48,000.000
225101 Consultancy Services		10,500.000
227001 Travel inland		257,529.103
228002 Maintenance-Transport Equipment		79,328.492
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		53,749.999
282101 Donations		6,600.003
	Total For Budget Output	4,642,202.931
	Wage Recurrent	1,723,597.794
	Non Wage Recurrent	2,918,605.137
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	4,642,202.931
	Wage Recurrent	1,723,597.794
	Non Wage Recurrent	2,918,605.137
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
Project:1496 Construction of the IGG Head Office Building Project		
Budget Output:000002 Construction Management		
PIAP Output: 16080803 IG Head Office building Constructed		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
----------------------------	------------------------------------	--------------------------------------

Project:1496 Construction of the IGG Head Office Building Project

PIAP Output: 1604020446 IG Office building completed

Programme Intervention: 160605 Undertake financing and administration of programme services

Construction works on the IG Head Office Building undertaken.	<p>The project's revised work program indicates a planned progress of 50% compared to an actual work progress of 49%. There is a 1% delay that the contractor needs to recoup in the ongoing works to be back on track. The actual status of works on site indicate that the contractor completed the following:</p> <p>i. All structural works for the Podium and tower and all block works.</p> <p>ii. Internal plaster works for the basement to the service floor have been completed and screeding works from the basement to the 14th floor.</p> <p>iii. Aluminum framework has been completed from the ground to the 12th floor.</p> <p>iv. The Mechanical Electrical and Plumbing (MEP) first fixes are at over 90% implementation level.</p>	Low levels of funding, changes in the design that require lengthy approvals, and global breakdown in the supply chain.
---------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
312121 Non-Residential Buildings - Acquisition	9,451,145.599
Total For Budget Output	9,451,145.599
GoU Development	9,451,145.599
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	9,451,145.599
GoU Development	9,451,145.599
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:18 Development Plan Implementation		
SubProgramme:03 Oversight, Implementation, Coordination and Monitoring		
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
N/A		
<i>Develoment Projects</i>		
Project:1496 Construction of the IGG Head Office Building Project		
Budget Output:000002 Construction Management		
PIAP Output: 180402123 Oversight M&E framework produced.		
Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP;		

Construction works of the IG Building undertaken	<p>The project's revised work program indicates a planned progress of 50% compared to an actual work progress of 49%. There is a 1% delay that the contractor needs to recoup in the ongoing works to be back on track. The actual status of works on site indicate that the contractor completed the following:</p> <ul style="list-style-type: none"> i. All structural works for the Podium and tower and all block works. ii. Internal plaster works for the basement to the service floor have been completed and screeding works from the basement to the 14th floor. iii. Aluminum framework has been completed from the ground to the 12th floor. iv. The Mechanical Electrical and Plumbing (MEP) first fixes are at over 90% implementation level. 	Low levels of funding, changes in the design that require lengthy approvals, and global breakdown in the supply chain.
--------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
312121 Non-Residential Buildings - Acquisition		101,000.000
	Total For Budget Output	101,000.000
	GoU Development	101,000.000
	External Financing	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1496 Construction of the IGG Head Office Building Project		
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	101,000.000
	GoU Development	101,000.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	GRAND TOTAL	26,170,752.416
	Wage Recurrent	6,751,641.322
	Non Wage Recurrent	9,782,125.495
	GoU Development	9,636,985.599
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:14 Public Sector Transformation	
SubProgramme:01 Strengthening Accountability	
Sub SubProgramme:01 Anti-Corruption	
<i>Departments</i>	
Department:006 Leadership Code	
Budget Output:390002 Management of declarations	
PIAP Output: 14040201 Assets Declarations for all leaders received on time	
Programme Intervention: 140402 Enforce compliance to the rules and regulations	
100 breaches of the leadership code investigated and completed	1. Concluded 219 Investigations into the breaches of the leadership code, of which 15 were on false declarations and 204 on non-declarations. Arising from the investigations various recommendations were made including a refund of shs. 43,314,015/=. Investigations for 165 cases were still ongoing at different stages by the end of Q3.
800 verifications of leaders assets and liabilities conducted	2. Conducted verifications of 463 declarations of leaders' Incomes, Assets and Liabilities (Physical verifications 173, and E- verification 290). In all the physical verifications, the leaders' assets were found to be commensurate with their known sources of income.
Compliance rate of 95% of leaders and public officials declaration received by IG	3. By the end of Q3 of FY 2023/24, IG had received 750 declarations of Income, Assets and Liabilities from new leaders of 2024 and those who gave reasonable explanations for their delayed submissions. Cumulatively, the declarations received totaled 27,158 Leaders out of the approximately 32,617 expected submissions. This raised the compliance rate of leaders' declarations to now 83.2%.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211103 Statutory salaries	1,089,425.557
211104 Employee Gratuity	514,694.470
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	131,167.593
212101 Social Security Contributions	106,519.696
224009 Classified Expenditure	32,000.000
227001 Travel inland	222,475.293

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
227004 Fuel, Lubricants and Oils	97,623.949
228002 Maintenance-Transport Equipment	30,550.000
Total For Budget Output	2,224,456.558
Wage Recurrent	1,089,425.557
Non Wage Recurrent	1,135,031.001
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	2,224,456.558
Wage Recurrent	1,089,425.557
Non Wage Recurrent	1,135,031.001
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Sub SubProgramme:03 Ombudsman	
<i>Departments</i>	
Department:001 Ombudsman Affairs	
Budget Output:390001 Management and resolution of Complaints	
PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled	
Programme Intervention: 140402 Enforce compliance to the rules and regulations	
Ombudsman complaints handling system in 20 MDALGs Improved	Supported the re-activation of grievance handling mechanisms in 10 District Local Governments (DLGs): Kumi(2), Hoima, Iganga Masindi(2), Mityana(2),Tororo , and Isingiro.
10 systems procedures and practices of MDALGs reviewed and recommendations made	Concluded 06 system reviews at; KCCA, Uganda Development Bank, MUBS, Ministry of water and environment, Makerere University, and Kalangala District Local Government. Reviews in other 06 MDALGs were still ongoing.
Implementation of 65% recommendations from system reviews or investigations followed -up.	Followed up implementation of all (100%) recommendations from system reviews/investigations.

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled	
Programme Intervention: 140402 Enforce compliance to the rules and regulations	
560 Ombudsman investigations conducted.	<p>Concluded 421 investigations of Ombudsman complaints in MDAs (79) and LGs (342). Of these, 11 were resolved through Alternative Dispute Resolution (ADR) mechanisms. Resulting from the ombudsman investigations and ADRs; 211 Citizens were able to directly access services, a total of UGX. 2,943,390,634/= in form of unpaid employment benefits was subsequently paid to individual complainants, and UGX.4,265,240,102 was committed for payment.</p> <p>57 Boardroom sessions and 17 Impromptu spot checks were also conducted, where hiccups at different entities were identified and sorted without delay.</p>

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
211103 Statutory salaries	1,580,955.495
211104 Employee Gratuity	627,382.198
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	178,059.715
212101 Social Security Contributions	138,745.924
227001 Travel inland	219,121.439
227004 Fuel, Lubricants and Oils	48,741.863
228002 Maintenance-Transport Equipment	25,111.999
Total For Budget Output	2,818,118.633
Wage Recurrent	1,580,955.495
Non Wage Recurrent	1,237,163.138
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	2,818,118.633
Wage Recurrent	1,580,955.495
Non Wage Recurrent	1,237,163.138
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:16 Governance And Security	
SubProgramme:01 Institutional Coordination	
Sub SubProgramme:02 General Administration and Support Services	
<i>Departments</i>	
Department:001 Finance and Administration	
Budget Output:000013 HIV/AIDS Mainstreaming	
PIAP Output: 16060503 HIV/AIDS Activities mainstreamed	
Programme Intervention: 160605 Undertake financing and administration of programme services	
<p>All HIV infected and affected staff provided with psycho social support.</p> <p>04 health sensitization meetings held .</p>	<ol style="list-style-type: none"> 1. All Staff affected by HIV/AIDS burden/ effects were supported to access appropriate health care and assistance through the Medical Insurance Scheme subscribed to by the IG. 2. On 27th October 2023, a health talk for staff was organized and facilitated to promote healthy living in the Inspectorate of Government. The issues covered during the talk included HIV, Mental health, and Nutrition among others. 3. Other outreach initiatives were implemented alongside the various IG activities, including Directorates' review retreats/meetings.
<i>US\$ Thousand</i>	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1684 Retooling of Inspectorate of Government		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060505 ICT Equipment procured		
Programme Intervention: 160605 Undertake financing and administration of programme services		
40 Desktop Computers Procured	Initiated the procurement process for Desktop computers and CCTV cameras. However, actual purchase was to be realized in Q4 upon release of the expected funds.	
10 CCTV Cameras Procured and Installed		
PIAP Output: 16760188 Office furniture and fittings		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Office Furniture and fittings procured	Procured furniture and fittings for the call Centre and staff offices.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
312235 Furniture and Fittings - Acquisition		199,962.788
	Total For Budget Output	199,962.788
	GoU Development	199,962.788
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	199,962.788
	GoU Development	199,962.788
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
SubProgramme:05 Anti-Corruption and Accountability		
Sub SubProgramme:01 Anti-Corruption		
<i>Departments</i>		
Department:001 Directorate of Anti-Corruption		
Budget Output:460036 Corruption investigations in Local Governments		
PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
870 corruption cases investigated and concluded in Local Governments	NA	

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.	
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption	
65% of IG recommendations implemented	NA
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated	
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption	
870 corruption cases investigated and concluded in Local Governments	1. Investigated and completed 575 corruption cases in Local Governments, from which, 21 public officers were arrested and prosecuted, 415 recommendations were issued to concerned authorities to take administrative action against the implicated officers, and UGX 6,433,241,331 was recommended for recovery.
65% of IG recommendations implemented	2. In addition, 149 spot checks were conducted at different MDALGs to proactively identify cases, and prevent corruption. The spot checks generated 47 new cases.
	3. Followed up implementation of IG recommendations, from which 898 out of the 2,709 available recommendations were implemented, representing an implementation rate of 33 %. The key implementation outcomes registered by the end of Q3 included;- dismissal of 170 Staff, 30 interdictions, and 67 staff deleted from the payroll.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>US\$ Thousand</i>
Item	Spent
211103 Statutory salaries	6,872,311.922
211104 Employee Gratuity	2,818,681.624
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	809,513.066
212101 Social Security Contributions	618,052.879
223003 Rent-Produced Assets-to private entities	325,678.005
224009 Classified Expenditure	50,000.000
227001 Travel inland	364,309.014
227004 Fuel, Lubricants and Oils	39,167.396
228002 Maintenance-Transport Equipment	164,135.688
263402 Transfer to Other Government Units	963,114.179
Total For Budget Output	13,024,963.773
Wage Recurrent	6,872,311.922
Non Wage Recurrent	6,152,651.851

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	13,024,963.773
	Wage Recurrent	6,872,311.922
	Non Wage Recurrent	6,152,651.851
	Arrears	0.000
	<i>AIA</i>	0.000

Department:002 Research Education and Advocacy

Budget Output:460035 Advocacy, reserach and Public awareness programmes

PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.

Programme Intervention: 160802 Enhance the Public Demand for Accountability

2 Research studies on corruption and maladministration conducted

Procured consultancy services to conduct 02 research studies as follows:

- i. A contract was signed on 22nd February 2024 between IG and Economic Policy Research Centre (EPRC) to undertake the research on the cost and extent of Corruption in recruitment by District Service Commissions (DSCs) in Uganda.
- ii. A contract was signed on 25th March 2024 between IG and CARDNO PARTNERS CONSULT to undertake the research on the Cost Benefit Analysis of outsourcing private recruitment firms by MDAs in Uganda.

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs**Cumulative Outputs Achieved by End of Quarter**

PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.

Programme Intervention: 160802 Enhance the Public Demand for Accountability

20 Joint anti -corruption initiatives implemented with state actors

Implemented 23 Joint anti -corruption initiatives with State actors. Some of which included:

- a. Anti-Corruption Campaign 2023, commemorating 03 International Days on the fight against corruption; - The Africa Anti-corruption Day; International Ombuds Day (IOD); and International Anti-Corruption Day.
- b. Boardroom sessions in Twelve (12) Districts of Namutumba, Namayingo, Kamuli, Kaliro, Kitgum, Amuru, Pader, Butaleja, Manafwa, Namisindwa, Busia, Bukomansimbi, Lyantonde and Kalangala with Political and Technical Officers. The purpose was to rally citizens to demand for Accountability and Transparency and hold duty bearers accountable.
- c. 05 Engagements with State Actors in Mbarara DLG & City, Sheema DLG, Bushenyi DLG and Mitooma DLG to sensitize citizens and mobilize them to join the war against corruption.
- d. Engagement with stakeholders in the Health Sector on service delivery issues affecting the Health Sector.

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.	
Programme Intervention: 160802 Enhance the Public Demand for Accountability	
20 Joint anti -corruption initiatives implemented with non-state actors	<p>Implemented 13 Joint anti -corruption initiatives with non-state actors, key among which included the following:</p> <ol style="list-style-type: none"> 1. 05 Barazas (in Masindi, Amuria, Sheema, Bushenyi, and Mitooma Districts) where members of the public were engaged on how to expose and report the corrupt as well as improve service delivery. 2. Bukedi Regional Anti-Corruption Coalition which will partner with IG on sensitization of the community about corruption. 3. Anti-Corruption Marathon in Kapchorwa District to enlist the youth in anti-corruption activities using sports. This was undertaken in collaboration with ACTIONAID 4. Engagement with Engineering Registration Board, Uganda Institution of Professional Engineers and National Building Review Board on poor quality of roads, collapsing buildings, fire gutting buildings among others. It was resolved among others that: a) Un- registered Engineers should not supervise Government Construction Projects; b) The different entities should enforce the regulatory standards.
2 Bi- annual IG Performance reports to parliament prepared.	<p>Prepared and submitted 03 IG Bi –Annual Performance Report to Parliament for the periods January – June 2022, July – December 2022, and January – June 2023.</p> <p>In addition, on 27th March 2024, the IGG wrote to the Speaker requesting to present the next report for the period July - December 2023 on 12th April 2024.</p>
32 radio talk shows conducted to sensitize and mobilize citizens to own the war to eliminate corruption in the community	Conducted 109 Radio (60) and TV (49) talk shows to sensitize and mobilize citizens to own the war of eliminating corruption in the community.
Integrity Clubs established and supported in 10 Universities.	Supported the re-activation/ establishment of Integrity Ambassadors Clubs at 05 Universities/Institutions; Nkumba University, Bishop Stuart University Mbarara, St. Mary’s College Kisubi, Bweranyangi Girls School in Bushenyi, and Muteesa I Royal University.

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.	
Programme Intervention: 160802 Enhance the Public Demand for Accountability	
Anti-Corruption Campaign 2023 implemented in collaboration with other Anti-Corruption Agencies. African Anti-Corruption Day, International Ombudsman Day, National Prayer Day, International Anti-Corruption Day	Implemented the Anti-Corruption Campaign 2023, in collaboration with other Anti-Corruption Agencies, by commemorating 03 International Days on the fight against corruption. They included: <ul style="list-style-type: none"> a. The Africa Anti-corruption Day on 11th July 2023 under the theme: Strategies and Mechanisms to reduce the cost of Corruption in Uganda. b. The International Ombuds Day (IOD) on 12th October 2023 at Mestil Hotel under the theme “Raising Citizens’ awareness of the Ombuds role for better service delivery”. c. The International Anti-Corruption Day on 6th December 2023 at Hotel Africana, under the theme for the IACD 2023 which was “Strengthening Partnership in the war Against Corruption”.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
211103 Statutory salaries	1,013,113.770
211104 Employee Gratuity	400,245.510
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	94,115.010
212101 Social Security Contributions	84,928.702
221001 Advertising and Public Relations	18,040.000
221002 Workshops, Meetings and Seminars	326,102.860
225101 Consultancy Services	43,881.462
227001 Travel inland	305,119.507
227004 Fuel, Lubricants and Oils	57,168.395
228002 Maintenance-Transport Equipment	10,593.514
Total For Budget Output	2,353,308.730
Wage Recurrent	1,013,113.770
Non Wage Recurrent	1,340,194.960
Arrears	0.000
<i>AIA</i>	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Department	2,353,308.730
	Wage Recurrent	1,013,113.770
	Non Wage Recurrent	1,340,194.960
	Arrears	0.000
	<i>AIA</i>	0.000

Department:003 Legal Affairs**Budget Output:000089 Climate Change Mitigation****PIAP Output: 16370315 Environmental criminal cases managed and prosecuted****Programme Intervention: 160507 Strengthen transitional justice and informal justice processes**

02 reported cases related to the environmental concern investigated and prosecuted

Investigated and prosecuted reported cases which, among others, included several cases of environmental concern.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
	Total For Budget Output
	0.000
	Wage Recurrent
	0.000
	Non Wage Recurrent
	0.000
	Arrears
	0.000
	<i>AIA</i>
	0.000

Budget Output:460037 Prosecutions and Civil Litigation**PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted****Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

50 corruption cases prosecuted and concluded

Prosecuted and concluded 22 corruption cases at the Anti-Corruption Division (ACD) of high court resulting into; 13 Convictions, 02 Acquittals, 07 Withdrawals. The convicted persons were ordered to refund UGX 485,816,066. 17 cases were still ongoing at courts of 1st instance and 22 Cases at Appellate courts by the close of the Quarter.

35 Breaches of the Leadership code prosecuted and concluded

Prosecuted and concluded 32 cases on breaches of the Leadership Code at the Leadership Code Tribunal (LCT). All cases resulted into convictions. The convicted persons were fined UGX 34,000,000 which was to be paid in the LCT collections account. 29 of the prosecuted cases were about non-declaration while 03 cases were about conflict of interest. 05 cases was still ongoing by the close of the Quarter.

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
------------------------	-----------------------------------------------

PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

3bn illicitly acquired funds recovered.	Recovered UGX. 3,741,827,862 from IG/Court orders, through the IG recovery account.
60% civil cases against IG in Courts of Law defended.	Concluded 13 Judicial review cases; 09 (69%) were in favor of IG.
Implementation of 70% IG recommendations followed-up	Followed up implementation of IG recommendations, from which 898 out of the 2,709 available recommendations were implemented, representing an implementation rate of 33 %. The key implementation outcomes registered by the end of Q3 included;- dismissal of 170 Staff, 30 interdictions, and 67 staff deleted from the payroll.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item	Spent
211103 Statutory salaries	1,598,162.057
211104 Employee Gratuity	108,466.230
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	167,683.467
212101 Social Security Contributions	139,136.250
224009 Classified Expenditure	19,500.000
227001 Travel inland	66,353.925
227004 Fuel, Lubricants and Oils	101,008.257
228002 Maintenance-Transport Equipment	22,440.000
Total For Budget Output	2,222,750.186
Wage Recurrent	1,598,162.057
Non Wage Recurrent	624,588.129
Arrears	0.000
AIA	0.000
Total For Department	2,222,750.186
Wage Recurrent	1,598,162.057
Non Wage Recurrent	624,588.129
Arrears	0.000
AIA	0.000

Department:004 Special Investigations

Budget Output:460038 Specialised Corruption investigations Central Government

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
------------------------	-----------------------------------------------

PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

37 high profile investigations conducted	1. Concluded investigations of twenty five (25) high profile cases, from which; Recovery of funds amounting to Ugx. 5,754,069,186 from 189 officials was recommended, and another loss of UGX. 8,162, 074,576 was saved as a result of IG interventions.
33 other corruption cases investigated and concluded	
	2. Concluded investigations of 62 other corruption cases in MDAs

PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

37 high profile cases investigated and concluded	NA
33 other corruption cases investigated and concluded	NA
37 high profile investigations conducted	NA
33 other corruption cases investigated and concluded	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item	Spent
211103 Statutory salaries	1,983,040.395
211104 Employee Gratuity	788,216.157
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	215,369.343
212101 Social Security Contributions	183,962.432
224009 Classified Expenditure	46,200.000
227001 Travel inland	186,322.770
227004 Fuel, Lubricants and Oils	205,568.568
228003 Maintenance-Machinery & Equipment Other than Transport	9,422.500
Total For Budget Output	3,618,102.165
Wage Recurrent	1,983,040.395
Non Wage Recurrent	1,635,061.770
Arrears	0.000
AIA	0.000
Total For Department	3,618,102.165
Wage Recurrent	1,983,040.395

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Non Wage Recurrent 1,635,061.770
	Arrears 0.000
	<i>AIA</i> 0.000

Department:005 Project Risk Monitoring and Control

Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives

PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.

Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes

TAAC mainstreamed in 60% of Government programmes and projects	Engaged various MDALGs to mainstream TAAC initiatives in the planning and implementation of their respective Government projects/programmes.
80% of project related complaints and grievances investigated and resolved on time	Investigated and resolved 79% of project related complaints and grievances. Out of the 68 Project related grievances received in first three quarters of the financial year, 54 were resolved on time.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item	Spent
211103 Statutory salaries	923,569.158
211104 Employee Gratuity	373,095.060
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	140,768.508
212101 Social Security Contributions	122,599.614
221002 Workshops, Meetings and Seminars	40,024.200
227001 Travel inland	174,859.574
227004 Fuel, Lubricants and Oils	97,623.951
228002 Maintenance-Transport Equipment	5,710.800
Total For Budget Output	1,878,250.865
Wage Recurrent	923,569.158
Non Wage Recurrent	954,681.707
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	1,878,250.865
Wage Recurrent	923,569.158
Non Wage Recurrent	954,681.707
Arrears	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Sub SubProgramme:02 General Administration and Support Services	
<i>Departments</i>	
Department:001 Finance and Administration	
Budget Output:120007 Support services	
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened	
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption	
Call Centre for registering and managing complaints established and operationalized.	Operationalization of the Call Centre for registering and managing complaints was ongoing. The Centre was scheduled to start operations during the month of May 2024.
IG ODS integrated with 1 government key registry	Completed the integration of IG ODS with Uganda Revenue Authority(URA).
Voice over IP system procured and installed to improve communication between IG Head Quarters and the Regional Offices.	Procured Voice over IP system for 03 Regional Offices. The integration for Mukono Regional Office with the Headquarters was concluded. Integration works were also being finalized for Kabale and Arua Regional Offices.
Support supervision/inspection provided to 16 IG Regional Offices	Provided support supervision to all the 16 IG Regional Offices.
At least 100 Staff facilitated to undertake training in their respective areas of Job performance and career growth.	Facilitated trainings for 37 Staff in their respective areas of Job performance and career growth.
Evaluation of the IG anti-corruption campaign activities undertaken	NA
IG Communication Strategy reviewed	NA
Quarterly Performance reviews conducted	1. Conducted 03 Quarterly performance reviews.
Quarterly, Semi-Annual and Annual IG Performance reports (07) prepared and submitted.	2. Prepared and submitted 05 IG performance reports (Q4, Annual performance report for FY 2022/23, and Q1, Q2 & semi-annual FY 2023/24 performance reports) to the appropriate Institutions as required.
IG Strategic Plan for Statistics developed.	Commenced the drafting of the IG Strategic Plan for Statistics.

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211103 Statutory salaries	4,801,918.298
211104 Employee Gratuity	1,971,135.390
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	581,262.373
211107 Boards, Committees and Council Allowances	310,020.312
212101 Social Security Contributions	450,086.788
212102 Medical expenses (Employees)	1,427,314.436
212103 Incapacity benefits (Employees)	25,380.000
221001 Advertising and Public Relations	109,152.993
221002 Workshops, Meetings and Seminars	115,099.438
221003 Staff Training	240,416.660
221004 Recruitment Expenses	18,571.000
221007 Books, Periodicals & Newspapers	44,519.199
221008 Information and Communication Technology Supplies.	374,029.965
221009 Welfare and Entertainment	146,710.200
221010 Special Meals and Drinks	38,062.500
221011 Printing, Stationery, Photocopying and Binding	211,933.712
221012 Small Office Equipment	17,027.220
221017 Membership dues and Subscription fees.	14,538.300
222001 Information and Communication Technology Services.	180,887.798
222002 Postage and Courier	9,500.000
223001 Property Management Expenses	90,024.806
223003 Rent-Produced Assets-to private entities	2,576,742.584
223004 Guard and Security services	507,824.640
223005 Electricity	97,500.000
223006 Water	5,910.600
224009 Classified Expenditure	128,000.000
225101 Consultancy Services	20,500.000
227001 Travel inland	596,534.378
227004 Fuel, Lubricants and Oils	380,306.150
228002 Maintenance-Transport Equipment	254,996.257
228003 Maintenance-Machinery & Equipment Other than Transport	65,440.199

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>	
Item	Spent	
282101 Donations	20,800.000	
	Total For Budget Output	15,832,146.196
	Wage Recurrent	4,801,918.298
	Non Wage Recurrent	11,030,227.898
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	15,832,146.196
	Wage Recurrent	4,801,918.298
	Non Wage Recurrent	11,030,227.898
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
Project:1496 Construction of the IGG Head Office Building Project		
Budget Output:000002 Construction Management		
PIAP Output: 16080803 IG Head Office building Constructed		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
IG Building completed	NA	

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
------------------------	-----------------------------------------------

Project:1496 Construction of the IGG Head Office Building Project	
-------------------------------------------------------------------	--

PIAP Output: 1604020446 IG Office building completed	
------------------------------------------------------	--

Programme Intervention: 160605 Undertake financing and administration of programme services	
---------------------------------------------------------------------------------------------	--

IG Building completed	<p>The project's revised work program indicates a planned progress of 50% compared to an actual work progress of 49%. There is a 1% delay that the contractor needs to recoup in the ongoing works to be back on track. The actual status of works on site indicate that the contractor completed the following:</p> <ul style="list-style-type: none"> i. All structural works for the Podium and tower and all block works. ii. Internal plaster works for the basement to the service floor have been completed and screeding works from the basement to the 14th floor. iii. Aluminum framework has been completed from the ground to the 12th floor. iv. The Mechanical Electrical and Plumbing (MEP) first fixes are at over 90% implementation level.
-----------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
--------------------------------------------------------------------------------------	----------------------

Item	Spent
312121 Non-Residential Buildings - Acquisition	11,198,432.039
Total For Budget Output	11,198,432.039
GoU Development	11,198,432.039
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	11,198,432.039
GoU Development	11,198,432.039
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

Programme:18 Development Plan Implementation	
----------------------------------------------	--

SubProgramme:03 Oversight, Implementation, Coordination and Monitoring	
------------------------------------------------------------------------	--

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Sub SubProgramme:02 General Administration and Support Services	
<i>Departments</i>	
N/A	
<i>Development Projects</i>	
Project:1496 Construction of the IGG Head Office Building Project	
Budget Output:000002 Construction Management	
PIAP Output: 180402123 Oversight M&E framework produced.	
Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP;	
IG Building completed	<p>The project's revised work program indicates a planned progress of 50% compared to an actual work progress of 49%. There is a 1% delay that the contractor needs to recoup in the ongoing works to be back on track. The actual status of works on site indicate that the contractor completed the following:</p> <ul style="list-style-type: none"> i. All structural works for the Podium and tower and all block works. ii. Internal plaster works for the basement to the service floor have been completed and screeding works from the basement to the 14th floor. iii. Aluminum framework has been completed from the ground to the 12th floor. iv. The Mechanical Electrical and Plumbing (MEP) first fixes are at over 90% implementation level.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
<i>US\$ Thousand</i>	
Item	Spent
312121 Non-Residential Buildings - Acquisition	101,000.000
Total For Budget Output	101,000.000
GoU Development	101,000.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	101,000.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	GoU Development	101,000.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	GRAND TOTAL	55,471,491.933
	Wage Recurrent	19,862,496.652
	Non Wage Recurrent	24,109,600.454
	GoU Development	11,499,394.827
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Quarter 4: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:14 Public Sector Transformation		
SubProgramme:01		
Sub SubProgramme:01 Anti-Corruption		
<i>Departments</i>		
Department:006 Leadership Code		
Budget Output:390002 Management of declarations		
PIAP Output: 14040201 Assets Declarations for all leaders received on time		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
100 breaches of the leadership code investigated and completed	25 breaches of the leadership code investigated and completed	25 breaches of the leadership code investigated and completed.
800 verifications of leaders assets and liabilities conducted	200 verifications of leaders' assets and liabilities conducted	337 verifications of leaders' assets and liabilities conducted.
Compliance rate of 95% of leaders and public officials declaration received by IG	Compliance rate of 95% of leaders and public officials declaration received by IG	Compliance rate of 95% of leaders and public officials declaration received by IG.
<i>Development Projects</i>		
N/A		
Sub SubProgramme:03 Ombudsman		
<i>Departments</i>		
Department:001 Ombudsman Affairs		
Budget Output:390001 Management and resolution of Complaints		
PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
Ombudsman complaints handling system in 20 MDALGs Improved	Ombudsman complaints handling system in 05 MDALGs Improved	Ombudsman complaints handling system in 10 MDALGs Improved
10 systems procedures and practices of MDALGs reviewed and recommendations made	02 systems procedures and practices of MDALGs reviewed and recommendations made	04 systems procedures and practices of MDALGs reviewed and recommendations made
Implementation of 65% recommendations from system reviews or investigations followed -up.	Implementation of 65% recommendations from system reviews or investigations followed -up.	Implementation of 65% recommendations from system reviews or investigations followed -up.
560 Ombudsman investigations conducted.	140 Ombudsman investigations conducted.	139 Ombudsman investigations conducted.
<i>Development Projects</i>		
N/A		
Programme:16 Governance And Security		

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
SubProgramme:01		
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
Department:001 Finance and Administration		
Budget Output:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16060503 HIV/AIDS Activities mainstreamed		
Programme Intervention: 160605 Undertake financing and administration of programme services		
All HIV infected and affected staff provided with psycho social support. 04 health sensitization meetings held .	All HIV infected and affected staff provided with psycho social support. 01 health sensitization meeting held.	All HIV infected and affected staff provided with psycho social support. 01 health sensitization meeting held.
<i>Develoment Projects</i>		
Project:1684 Retooling of Inspectorate of Government		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060505 ICT Equipment procured		
Programme Intervention: 160605 Undertake financing and administration of programme services		
40 Desktop Computers Procured 10 CCTV Cameras Procured and Installed	40 Desktop Computers procured. 10 CCTV cameras procured and installed.	40 Desktop Computers procured. 10 CCTV cameras procured and installed.
PIAP Output: 16760188 Office furniture and fittings		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Office Furniture and fittings procured		
SubProgramme:05		
Sub SubProgramme:01 Anti-Corruption		
<i>Departments</i>		
Department:001 Directorate of Anti-Corruption		
Budget Output:460036 Corruption investigations in Local Governments		
PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
870 corruption cases investigated and concluded in Local Governments	217 corruption cases investigated and concluded in Local Governments	217 corruption cases investigated and concluded in Local Governments
65% of IG recommendations implemented	65% of IG recommendations implemented	65% of IG recommendations implemented

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460036 Corruption investigations in Local Governments		
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
870 corruption cases investigated and concluded in Local Governments 65% of IG recommendations implemented	217 corruption cases investigated and concluded in Local Governments 65% of IG recommendations implemented	295 corruption cases investigated and concluded in Local Governments. 65% of IG recommendations implemented
Department:002 Research Education and Advocacy		
Budget Output:460035 Advocacy, reserach and Public awareness programmes		
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
2 Research studies on corruption and maladministration conducted	Research studie on corruption and maladministration conducted	02 Research studies on corruption and maladministration concluded.
20 Joint anti -corruption initiatives implemented with state actors	05 Joint anti -corruption initiatives implemented with state actors	05 Joint anti -corruption initiatives implemented with state actors
20 Joint anti -corruption initiatives implemented with non-state actors	05 Joint anti -corruption initiatives implemented with non-state actors	07 Joint anti -corruption initiatives implemented with non-state actors
2 Bi- annual IG Performance reports to parliament prepared.	Bi- annual IG Performance report to parliament prepared.	Bi- annual IG Performance report to parliament submitted.
32 radio talk shows conducted to sensitize and mobilize citizens to own the war to eliminate corruption in the community	08 radio talk shows conducted to sensitize and mobilize citizens to own the war to eliminate corruption in the community	08 radio talk shows conducted to sensitize and mobilize citizens to own the war of eliminating corruption in the community
Integrity Clubs established and supported in 10 Universities.	Integrity Clubs established and supported in 02 Universities.	Integrity Clubs established and supported in 05 Universities.
Anti-Corruption Campaign 2023 implemented in collaboration with other Anti-Corruption Agencies. African Anti-Corruption Day, International Ombudsman Day, National Prayer Day, International Anti-Corruption Day	Anti-Corruption Campaign 2023 implemented in collaboration with other Anti-Corruption Agencies. African Anti-Corruption Day, International Ombudsman Day, National Prayer Day, International Anti-Corruption Day	
Department:003 Legal Affairs		

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000089 Climate Change Mitigation		
PIAP Output: 16370315 Environmental criminal cases managed and prosecuted		
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes		
02 reported cases related to the environmental concern investigated and prosecuted	02 reported cases related to the environmental concern investigated and prosecuted	All reported cases related to environmental concern investigated and prosecuted
Budget Output:460037 Prosecutions and Civil Litigation		
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
50 corruption cases prosecuted and concluded	12 corruption cases prosecuted and concluded	28 corruption cases prosecuted and concluded
35 Breaches of the Leadership code prosecuted and concluded	08 Breaches of the Leadership code prosecuted and concluded	03 Breaches of the Leadership code prosecuted and concluded
3bn illicitly acquired funds recovered.	0.75bn illicitly acquired funds recovered.	More illicitly acquired funds recovered.
60% civil cases against IG in Courts of Law defended.	60% civil cases against IG in Courts of Law defended.	60% civil cases against IG in Courts of Law defended.
Implementation of 70% IG recommendations followed-up	Implementation of 65% IG recommendations followed-up	Implementation of 65% IG recommendations followed-up
Department:004 Special Investigations		
Budget Output:460038 Specialised Corruption investigations Central Government		
PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
37 high profile investigations conducted	NA	12 high profile cases investigated and concluded
33 other corruption cases investigated and concluded		08 other corruption cases investigated and concluded
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
37 high profile cases investigated and concluded	7 high profile cases investigated	
33 other corruption cases investigated and concluded	8 other corruption cases investigated and concluded	
37 high profile investigations conducted	NA	
33 other corruption cases investigated and concluded		
Department:005 Project Risk Monitoring and Control		

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives		
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.		
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes		
TAAC mainstreamed in 60% of Government programmes and projects	TAAC mainstreamed in 60% of Government programmes and projects	TAAC mainstreamed in 60% of Government programmes and projects
80% of project related complaints and grievances investigated and resolved on time	80% of project related complaints and grievances investigated and resolved on time	80% of project related complaints and grievances investigated and resolved on time
<i>Development Projects</i>		
N/A		
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
Department:001 Finance and Administration		
Budget Output:120007 Support services		
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Call Centre for registering and managing complaints established and operationalized.	Establish and operationalize Call Centre for registering and managing complaints IG ODS integrated with 1 government key registry	Commencement of the Call Centre facilitated.
IG ODS integrated with 1 government key registry		
Voice over IP system procured and installed to improve communication between IG Head Quarters and the Regional Offices.	Voice over IP system procured and installed to improve communication between IG Head Quarters and 04 Regional Offices.	Installation of Voice over IP system in Arua and Kabale Regional Offices concluded to improve communication between IG Head Quarters and Regional Offices.
Support supervision/inspection provided to 16 IG Regional Offices	Support supervision/inspection provided to 4 IG Regional Offices	Support supervision/inspection provided to the 16 IG Regional Offices
At least 100 Staff facilitated to undertake training in their respective areas of Job performance and career growth.	25 Staff facilitated to undertake training in their respective areas of Job performance and career growth.	63 Staff facilitated to undertake training in their respective areas of Job performance and career growth.
Evaluation of the IG anti-corruption campaign activities undertaken	Evaluation of the IG anti-corruption campaign activities undertaken	Evaluation of the IG anti-corruption campaign activities undertaken

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:120007 Support services		
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
IG Communication Strategy reviewed	IG Communication Strategy reviewed	IG Communication Strategy reviewed
Quarterly Performance reviews conducted	Quarterly Performance reviews conducted	Q3 Quarterly Performance review conducted.
Quarterly, Semi-Annual and Annual IG Performance reports (07) prepared and submitted.	Quarterly, Semi-Annual and Annual IG Performance reports prepared and submitted.	Q3 performance report prepared and submitted to the appropriate Institutions as required..
IG Strategic Plan for Statistics developed.	IG Strategic Plan for Statistics developed.	IG Strategic Plan for Statistics developed.
<i>Development Projects</i>		
Project:1496 Construction of the IGG Head Office Building Project		
Budget Output:000002 Construction Management		
PIAP Output: 16080803 IG Head Office building Constructed		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
IG Building completed	NA	
PIAP Output: 1604020446 IG Office building completed		
Programme Intervention: 160605 Undertake financing and administration of programme services		
IG Building completed	Undertake Construction works on the IG Head Office Building Construction works commenced for the IG Kabale Regional Office.	Undertake Construction works on the IG Head Office Building.
Programme:18 Development Plan Implementation		
SubProgramme:03		
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
N/A		
<i>Development Projects</i>		
Project:1496 Construction of the IGG Head Office Building Project		
Budget Output:000002 Construction Management		
PIAP Output: 180402123 Oversight M&E framework produced.		
Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP;		
IG Building completed	Construction works of the IG Building undertaken	Construction works of the IG Head Office Building undertaken

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Table 4.2: Off-Budget Expenditure By Department and Project

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	To ensure gender equality and equity in all IG operations and interventions.
Issue of Concern:	Limited participation of the women, the elderly, youths and children in combating corruption and maladministration
Planned Interventions:	Conduct targeted anti-corruption interventions with efforts to empower women, children and youths to participate in the war on corruption. Conduct gender and equity mainstreaming training for IG staff.
Budget Allocation (Billion):	0.050
Performance Indicators:	30% of women, youths and the elderly mobilized to participate in Anti-Corruption activities. 50 Corruption cases investigated and prosecuted aggregated by gender 50 staff trained on mainstreaming gender and equity in the conduct of IG activities.
Actual Expenditure By End Q3	0.04
Performance as of End of Q3	a) Over 30% of women, youth and elderly were mobilized to participate in various Anti-corruption activities b) Handed 1950 complaints received from 1275 Males, 233 Females, 29 Groups, and 413 from sources that preferred anonymity. c) Sensitized all staff on gender and equity responsiveness during the weekly and monthly management and other staff meetings.
Reasons for Variations	No variation.

ii) HIV/AIDS

Objective:	To provide psycho social support to HIV/AIDS affected and infected persons in the work place.
Issue of Concern:	The burden and impact of HIV and AIDS on the IG workforce in combating corruption and maladministration.
Planned Interventions:	a. Improve service seeking behavior of staff, with more staff getting HIV tested and the infected starting on anti-retroviral treatment. b. Support Behavior change initiatives, with provision of condoms at the work place and encouraging staff to use them.
Budget Allocation (Billion):	0.059
Performance Indicators:	All HIV infected and affected staff provided with psycho social support. 04 HIV sensitization workshops organized. 20,000 condoms distributed to staff.
Actual Expenditure By End Q3	0.03

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Performance as of End of Q3	<p>a) All Staff affected by HIV/AIDs burden/ effects were supported to access appropriate health care and assistance through the Medical Insurance Scheme subscribed to by the IG. b) On 27th October 2023, a health talk for staff was organized and facilitated to promote healthy living in the Inspectorate of Government. The issues covered during the talk included HIV, Mental health, and Nutrition among others. c) Other outreach initiatives were implemented along the various IG activities including Directorates' review retreats/meetings.</p> <p>d) Over 16000 condoms were distributed to staff through the places of convenience</p>
Reasons for Variations	Other health sensitization meetings were rescheduled to Q4.

iii) Environment

Objective:	To ensure environmental preservation in the course of implementing the IG mandate .
Issue of Concern:	The high cost of environmental corruption due to over exploitation of natural resources and environment degradation and by individuals and losses in renewable and non-renewable resources, weak environmental regulations, and weak enforcement.
Planned Interventions:	<p>a. Promptly investigate allegation of environmental mismanagement and abuse of resources to safe guard environment.</p> <p>b. Participate in planting of trees to restore environment through corporate social responsibility.</p>
Budget Allocation (Billion):	0.050
Performance Indicators:	All (100%) reported cases related to the environmental concern investigated. 5000 trees planted to restore the environment.
Actual Expenditure By End Q3	0.043
Performance as of End of Q3	a) IG Investigated 665(100%) cases on various issues including environmental concerns. b) Planted over 4,000 trees during the anti-corruption and other sensitization meetings.
Reasons for Variations	No Variation.

iv) Covid

Objective:	To safeguard IG staff and clientele against the spread of COVID 19 as per Ministry of Health guidelines.
Issue of Concern:	COVID 19 infection and impact on IG staff.
Planned Interventions:	<p>Encourage the IG staff and immediate family members to vaccinate and observe SOPs.</p> <p>Provide logistical and other appropriate support to exposed staff , their contacts and immediate family members.</p>
Budget Allocation (Billion):	0.050
Performance Indicators:	<p>Testing and referral conducted for all suspected COVID 19 cases among the staff .</p> <p>Personal Protective Equipment (PPEs) provided to protect all staff and clients against the spread of COVID-19.</p>
Actual Expenditure By End Q3	0.04

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Performance as of End of Q3	a) Paid for Health Insurance Scheme for staff which covers the testing and vaccination against COVID -19 as well. b) Provided sanitizers in designated places to protect staff and clients against the spread of COVID-19
Reasons for Variations	No variation.