

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (UShs Billion)**

	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	27.953	27.953	27.953	26.778	100.0 %	96.0 %	95.8 %
	Non-Wage	35.122	35.122	32.607	32.552	93.0 %	92.7 %	99.8 %
Dev.	GoU	23.397	23.397	11.698	11.698	50.0 %	50.0 %	100.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		86.472	86.472	72.258	71.028	83.6 %	82.1 %	98.3 %
Total GoU+Ext Fin (MTEF)		86.472	86.472	72.258	71.028	83.6 %	82.1 %	98.3 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		86.472	86.472	72.258	71.028	83.6 %	82.1 %	98.3 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		86.472	86.472	72.258	71.028	83.6 %	82.1 %	98.3 %
Total Vote Budget Excluding Arrears		86.472	86.472	72.258	71.028	83.6 %	82.1 %	98.3 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	%Releases Spent
Programme:14 Public Sector Transformation	7.360	7.360	7.095	7.095	96.4 %	96.4 %	100.0%
Sub SubProgramme:01 Anti-Corruption	3.365	3.365	3.271	3.270	97.2 %	97.2 %	100.0%
Sub SubProgramme:03 Ombudsman	3.995	3.995	3.825	3.825	95.7 %	95.7 %	100.0%
Programme:16 Governance And Security	69.715	69.715	64.863	63.634	93.0 %	91.3 %	98.1%
Sub SubProgramme:01 Anti-Corruption	34.240	34.240	32.844	32.152	95.9 %	93.9 %	97.9%
Sub SubProgramme:02 General Administration and Support Services	35.475	35.475	32.019	31.481	90.3 %	88.7 %	98.3%
Programme:18 Development Plan Implementation	9.397	9.397	0.300	0.300	3.2 %	3.2 %	99.9%
Sub SubProgramme:02 General Administration and Support Services	9.397	9.397	0.300	0.300	3.2 %	3.2 %	99.9%
Total for the Vote	86.472	86.472	72.258	71.028	83.6 %	82.1 %	98.3 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:02 General Administration and Support Services****Sub Programme: 05 Anti-Corruption and Accountability****0.037** Bn Shs Department : 001 Finance and Administration

Reason: 0

*Items***0.035** UShs 221017 Membership dues and Subscription fees.

Reason: Funds were meant for International Subscription to the Commonwealth Africa Anti – Corruption Centre (CAACC), International Ombudsman Institute (IoI), and Africa Association of Anti – Corruption Authorities (AAACA). By close of the financial year, challenges related to payment details on the part of the recipients had not been resolved.

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V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

Programme:14 Public Sector Transformation			
SubProgramme:01 Strengthening Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:006 Leadership Code			
Budget Output: 390002 Management of declarations			
PIAP Output: 14040201 Assets Declarations for all leaders received on time			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 4
Number of declarations verified	Number	800	819
Compliance rate of Leaders declarations, %	Percentage	95%	85.1%
Sub SubProgramme:03 Ombudsman			
Department:001 Ombudsman Affairs			
Budget Output: 390001 Management and resolution of Complaints			
PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 4
% of cases concluded within the set timelines	Percentage	65%	50%
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:02 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16060503 HIV/AIDS Activities mainstreamed			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 4
Number of HIV/AIDS sensitization workshops organised	Number	04	02

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Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:02 General Administration and Support Services			
Project:1684 Retooling of Inspectorate of Government			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060505 ICT Equipment procured			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 4
Proportion of planned ICT Equipment procured	Percentage	100%	00%
PIAP Output: 16760188 Office furniture and fittings			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 4
Proportion of planned furniture and fittings procured	Percentage	100%	100%
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:001 Directorate of Anti-Corruption			
Budget Output: 460036 Corruption investigations in Local Governments			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 4
No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	37	37
No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	870	789
% of IG recommendations implemented	Percentage	65%	50%
Department:002 Research Education and Advocacy			
Budget Output: 460035 Advocacy, reserach and Public awareness programmes			
PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented			
Programme Intervention: 160802 Enhance the Public Demand for Accountability			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 4
Number of institutions with active integrity programs	Number	12	05
No of anti corruption campaigns conducted	Number	1	01
% of advocacy strategy targets achieved	Percentage	15%	00%

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Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:003 Legal Affairs			
Budget Output: 000089 Climate Change Mitigation			
PIAP Output: 16370315 Environmental criminal cases managed and prosecuted			
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 4
Number of environmental cases criminal cases managed and prosecuted	Number	2	02
Budget Output: 460037 Prosecutions and Civil Litigation			
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 4
Number of cases prosecuted (disaggregated by type)	Number	50	69
Department:004 Special Investigations			
Budget Output: 460038 Specialised Corruption investigations Central Government			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 4
No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	37	37
No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	870	789
% of IG recommendations implemented	Percentage	70%	50%
Department:005 Project Risk Monitoring and Control			
Budget Output: 460039 Transparency, Accountability and Anti Corruption initiatives			
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.			
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 4
% of districts with functional TAAC partnerships	Percentage	60%	10%
% of Districts with functional TAAC implementing partners	Percentage	60%	10%

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Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:005 Project Risk Monitoring and Control			
Budget Output: 460039 Transparency, Accountability and Anti Corruption initiatives			
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.			
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 4
% of Parishes/Districts with active partners	Percentage	80%	50%
Sub SubProgramme:02 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 120007 Support services			
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 4
% of clients whose issues have been addressed through the call centre	Percentage	90%	40%
No. of institutions integrated with IG ODS	Number	1	01
Project:1496 Construction of the IGG Head Office Building Project			
Budget Output: 000002 Construction Management			
PIAP Output: 1604020446 IG Office building completed			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 4
No. of Offices constructed	Number	1	01

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Programme:18 Development Plan Implementation			
SubProgramme:03 Oversight, Implementation, Coordination and Monitoring			
Sub SubProgramme:02 General Administration and Support Services			
Project:1496 Construction of the IGG Head Office Building Project			
Budget Output: 000002 Construction Management			
PIAP Output: 180402123 Oversight M&E framework produced.			
Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP;			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 4
No. of Oversight M&E Frameworks in place	Number	1	01

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Performance highlights for the Quarter

Some of the key achievements registered during the reporting period (Q4) FY 2023/24 are highlighted below:

1. Investigated and concluded 12 high profile cases, from which; 06 persons were recommended for prosecution, and UGX. 12,556,360,591 recommended for recovery.
2. Investigated and completed 214 other corruption cases, from which, 02 public officers were arrested and prosecuted, 118 recommendations were issued to concerned authorities to take administrative action against the implicated officers, and UGX 1,141,973,083 was recommended for recovery.
3. Concluded 215 investigations of Ombudsman complaints in MDAs (56) and LGs (159). Of these, 11 cases were resolved through Alternative Dispute Resolution mechanism. Resulting from the ombudsman investigations, a total of UGX. 2,321,848,056 in form of unpaid employment benefits was subsequently paid to individual complainants.
4. Concluded 18 Boardroom sessions and 170 Impromptu spot checks at different MDALGs to proactively identify and sort out hiccups without delay.
5. Concluded 60 Investigations into the breaches of the leadership code, of which 02 were on false declarations and 58 on non-declarations. Resultantly, 16 cases were forwarded to the Leadership Code Tribunal (LCT) for Prosecution.
6. Conducted verification of 46 declarations of leaders' Incomes, Assets and Liabilities. In all the verifications, the leaders' assets were found to be commensurate with their known sources of income.
7. Prosecuted 07 corruption cases at the Anti-Corruption Division (ACD) of high court resulting into; 02 Convictions, 01 Acquittal, and 04 Withdrawals.
8. Prosecuted 08 cases on breaches of the Leadership Code at the LCT), resulting into 06 convictions and 02 withdrawals. The convicted persons were fined UGX 5,500,000 which was to be paid in the LCT collections account.
9. Recovered UGX 774,104,041 from IG/Court orders, through the IG recovery account.

Variations and Challenges

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1. Out of the Annual IG approved budget of 86.472 billion for FY 2023/24, 72.258 billion (83.6%) was received and 71.028 billion (98.3 %) spent by the end of the FY.
2. The disaggregation of the releases against approved budget by category was as follows;-
 - (i) Wage release 27.953 billion (100%) of the approved 27.953 billion;
 - (ii) Non-Wage recurrent release 32.607 billion (93%) of the approved 35.122 billion; and,
 - (iii) Development Budget 11.698 billion (50%) of the approved 23.397 billion.
3. As a result of insufficient funds released under the Development Budget, the institution was not able to clear its outstanding commitments on the certificates of completion in regard to construction works for IG Head Office Building.
4. On the other hand, the unspent release which amounted to UGX. 1.23 billion comprised of wage (UGX. 1.175billion) and the general operational expenses (UGX. 0.055 Billion).
5. The huge balance on wage was meant for salaries for the 23 newly recruited staff whose recruitment process was only concluded in May 2024, one month to the end of the FY.

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V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Budget Output***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	7.360	7.360	7.095	7.095	96.4 %	96.4 %	100.0 %
Sub SubProgramme:01 Anti-Corruption	3.365	3.365	3.271	3.270	97.2 %	97.2 %	100.0 %
390002 Management of declarations	3.365	3.365	3.271	3.270	97.2 %	97.2 %	100.0 %
Sub SubProgramme:03 Ombudsman	3.995	3.995	3.825	3.825	95.7 %	95.7 %	100.0 %
390001 Management and resolution of Complaints	3.995	3.995	3.825	3.825	95.7 %	95.7 %	100.0 %
Programme:16 Governance And Security	69.715	69.715	64.863	63.634	93.0 %	91.3 %	98.1 %
Sub SubProgramme:01 Anti-Corruption	34.240	34.240	32.844	32.152	95.9 %	93.9 %	97.9 %
000089 Climate Change Mitigation	0.040	0.040	0.040	0.040	100.0 %	99.2 %	100.0 %
460035 Advocacy, reserach and Public awareness programmes	3.640	3.640	3.436	3.272	94.4 %	89.9 %	95.2 %
460036 Corruption investigations in Local Governments	17.994	17.994	17.120	16.907	95.1 %	94.0 %	98.8 %
460037 Prosecutions and Civil Litigation	3.907	3.907	3.789	3.515	97.0 %	90.0 %	92.8 %
460038 Specialised Corruption investigations Central Government	5.037	5.037	4.922	4.918	97.7 %	97.6 %	99.9 %
460039 Transparency, Accountability and Anti Corruption initiatives	3.622	3.622	3.538	3.501	97.7 %	96.7 %	99.0 %
Sub SubProgramme:02 General Administration and Support Services	35.475	35.475	32.019	31.481	90.3 %	88.7 %	98.3 %
000002 Construction Management	13.500	13.500	11.198	11.198	83.0 %	83.0 %	100.0 %
000003 Facilities and Equipment Management	0.500	0.500	0.200	0.200	40.0 %	40.0 %	100.0 %
000013 HIV/AIDS Mainstreaming	0.059	0.059	0.051	0.051	87.5 %	87.5 %	100.0 %
120007 Support services	21.416	21.416	20.569	20.032	96.0 %	93.5 %	97.4 %
Programme:18 Development Plan Implementation	9.397	9.397	0.300	0.300	3.2 %	3.2 %	99.9 %
Sub SubProgramme:02 General Administration and Support Services	9.397	9.397	0.300	0.300	3.2 %	3.2 %	99.9 %
000002 Construction Management	9.397	9.397	0.300	0.300	3.2 %	3.2 %	100.0 %
Total for the Vote	86.472	86.472	72.258	71.028	83.6 %	82.1 %	98.3 %

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Table V3.2: GoU Expenditure by Item 2023/24 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211103 Statutory salaries	27.953	27.953	27.953	26.778	100.0 %	95.8 %	95.8 %
211104 Employee Gratuity	8.346	8.346	8.346	8.346	100.0 %	100.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3.131	3.131	3.131	3.131	100.0 %	100.0 %	100.0 %
211107 Boards, Committees and Council Allowances	0.387	0.387	0.387	0.387	100.0 %	100.0 %	100.0 %
212101 Social Security Contributions	3.212	3.212	3.212	3.212	100.0 %	100.0 %	100.0 %
212102 Medical expenses (Employees)	1.544	1.544	1.544	1.544	100.0 %	100.0 %	100.0 %
212103 Incapacity benefits (Employees)	0.127	0.127	0.081	0.081	63.9 %	63.9 %	100.0 %
221001 Advertising and Public Relations	0.220	0.220	0.193	0.189	87.5 %	85.8 %	98.0 %
221002 Workshops, Meetings and Seminars	0.904	0.904	0.760	0.748	84.1 %	82.7 %	98.4 %
221003 Staff Training	0.611	0.611	0.428	0.428	70.1 %	70.1 %	100.0 %
221004 Recruitment Expenses	0.030	0.030	0.026	0.026	87.5 %	87.5 %	100.0 %
221007 Books, Periodicals & Newspapers	0.078	0.078	0.068	0.068	87.5 %	87.5 %	100.0 %
221008 Information and Communication Technology Supplies.	0.534	0.534	0.534	0.534	100.0 %	100.0 %	100.0 %
221009 Welfare and Entertainment	0.213	0.213	0.187	0.187	87.5 %	87.5 %	100.0 %
221010 Special Meals and Drinks	0.051	0.051	0.044	0.044	87.5 %	87.5 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.301	0.301	0.263	0.263	87.5 %	87.5 %	100.0 %
221012 Small Office Equipment	0.025	0.025	0.022	0.022	87.5 %	87.5 %	100.0 %
221017 Membership dues and Subscription fees.	0.100	0.100	0.100	0.065	100.0 %	64.9 %	64.9 %
222001 Information and Communication Technology Services.	0.263	0.263	0.263	0.263	100.0 %	100.0 %	100.0 %
222002 Postage and Courier	0.023	0.023	0.021	0.021	87.5 %	87.5 %	100.0 %
223001 Property Management Expenses	0.199	0.199	0.174	0.174	87.5 %	87.5 %	100.0 %
223002 Property Rates	0.002	0.002	0.001	0.001	87.5 %	87.5 %	100.0 %
223003 Rent-Produced Assets-to private entities	3.299	3.299	3.299	3.299	100.0 %	100.0 %	100.0 %
223004 Guard and Security services	0.756	0.756	0.662	0.662	87.5 %	87.5 %	100.0 %
223005 Electricity	0.130	0.130	0.114	0.114	87.5 %	87.5 %	100.0 %
223006 Water	0.011	0.011	0.009	0.009	87.5 %	87.5 %	100.0 %
224009 Classified Expenditure	0.500	0.500	0.500	0.500	100.0 %	100.0 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
225101 Consultancy Services	0.221	0.221	0.221	0.221	100.0 %	100.0 %	100.0 %
227001 Travel inland	4.907	4.907	4.058	4.057	82.7 %	82.7 %	100.0 %
227004 Fuel, Lubricants and Oils	1.791	1.791	1.567	1.567	87.5 %	87.5 %	100.0 %
228002 Maintenance-Transport Equipment	0.755	0.755	0.660	0.660	87.5 %	87.5 %	100.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.126	0.126	0.110	0.107	87.5 %	84.7 %	96.8 %
263402 Transfer to Other Government Units	2.304	2.304	1.600	1.600	69.5 %	69.5 %	100.0 %
282101 Donations	0.021	0.021	0.021	0.021	100.0 %	100.0 %	100.0 %
312121 Non-Residential Buildings - Acquisition	22.897	22.897	11.498	11.498	50.2 %	50.2 %	100.0 %
312221 Light ICT hardware - Acquisition	0.300	0.300	0.000	0.000	0.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.200	0.200	0.200	0.200	100.0 %	100.0 %	100.0 %
Total for the Vote	86.472	86.472	72.258	71.028	83.6 %	82.1 %	98.3 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	7.360	7.360	7.095	7.095	96.41 %	96.40 %	99.99 %
Sub SubProgramme:01 Anti-Corruption	3.365	3.365	3.271	3.270	97.20 %	97.18 %	100.0 %
<i>Departments</i>							
006 Leadership Code	3.365	3.365	3.271	3.270	97.2 %	97.2 %	100.0 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:03 Ombudsman	3.995	3.995	3.825	3.825	95.74 %	95.74 %	100.0 %
<i>Departments</i>							
001 Ombudsman Affairs	3.995	3.995	3.825	3.825	95.7 %	95.7 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:16 Governance And Security	69.715	69.715	64.863	63.634	93.04 %	91.28 %	98.10 %
Sub SubProgramme:01 Anti-Corruption	34.240	34.240	32.844	32.152	95.92 %	93.90 %	97.9 %
<i>Departments</i>							
001 Directorate of Anti-Corruption	17.994	17.994	17.120	16.907	95.1 %	94.0 %	98.8 %
002 Research Education and Advocacy	3.640	3.640	3.436	3.272	94.4 %	89.9 %	95.2 %
003 Legal Affairs	3.947	3.947	3.829	3.555	97.0 %	90.1 %	92.8 %
004 Special Investigations	5.037	5.037	4.922	4.918	97.7 %	97.6 %	99.9 %
005 Project Risk Monitoring and Control	3.622	3.622	3.538	3.501	97.7 %	96.7 %	99.0 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:02 General Administration and Support Services	35.475	35.475	32.019	31.481	90.26 %	88.74 %	98.3 %
<i>Departments</i>							
001 Finance and Administration	21.475	21.475	20.620	20.083	96.0 %	93.5 %	97.4 %
<i>Development Projects</i>							
1496 Construction of the IGG Head Office Building Project	13.500	13.500	11.198	11.198	82.9 %	82.9 %	100.0 %
1684 Retooling of Inspectorate of Government	0.500	0.500	0.200	0.200	40.0 %	40.0 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	9.397	9.397	0.300	0.300	3.19 %	3.19 %	99.89 %
Sub SubProgramme:02 General Administration and Support Services	9.397	9.397	0.300	0.300	3.19 %	3.19 %	99.9 %
Departments							
N/A							
Development Projects							
1496 Construction of the IGG Head Office Building Project	9.397	9.397	0.300	0.300	3.2 %	3.2 %	100.0 %
Total for the Vote	86.472	86.472	72.258	71.028	83.6 %	82.1 %	98.3 %

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

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Quarter 4: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:14 Public Sector Transformation		
SubProgramme:01 Strengthening Accountability		
Sub SubProgramme:01 Anti-Corruption		
<i>Departments</i>		
Department:006 Leadership Code		
Budget Output:390002 Management of declarations		
PIAP Output: 14040201 Assets Declarations for all leaders received on time		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
<p>25 breaches of the leadership code investigated and completed.</p> <p>337 verifications of leaders' assets and liabilities conducted.</p> <p>Compliance rate of 95% of leaders and public officials declaration received by IG.</p>	<ol style="list-style-type: none"> 1. Concluded 60 Investigations into the breaches of the leadership code, of which 02 were on false declarations and 58 on non-declarations. Resultantly, 16 cases were forwarded to the Leadership Code Tribunal (LCT) for Prosecution. 2. Conducted verification of 46 declarations of leaders' Incomes, Assets and Liabilities. In all the verifications, the leaders' assets were found to be commensurate with their known sources of income. By the end of Quarter, verifications were still ongoing for 81 cases at various stages. 3. During the period under review, IG received 600 declarations of Income, Assets and Liabilities from new leaders of 2024 and those who gave reasonable explanations for their delayed submissions. Accordingly, by end of Q4 FY 2023/24, IG had cumulatively received submissions from 27,758 Leaders out of the approximately 32,617 expected submissions. This raised the compliance rate of leaders' declarations to now 85.1%. 	<ol style="list-style-type: none"> 1. Majority of the investigations were on non-declaration which involved minimum costs. 2. More e-verifications had been undertaken in the previous Quarters. In Q4, Physical verifications were prioritized. 3. Inadequate technical staff to effectively update the online registers and support leaders/public officers during the declaration process.

Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent
211103 Statutory salaries		642,121.127
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		52,825.502
212101 Social Security Contributions		86,519.697

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
224009 Classified Expenditure		18,000.000
227001 Travel inland		224,185.514
227004 Fuel, Lubricants and Oils		16,270.661
228002 Maintenance-Transport Equipment		5,435.230
	Total For Budget Output	1,045,357.731
	Wage Recurrent	642,121.127
	Non Wage Recurrent	403,236.604
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,045,357.731
	Wage Recurrent	642,121.127
	Non Wage Recurrent	403,236.604
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Sub SubProgramme:03 Ombudsman		
<i>Departments</i>		
Department:001 Ombudsman Affairs		
Budget Output:390001 Management and resolution of Complaints		
PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
Ombudsman complaints handling system in 10 MDALGs Improved		Limited resources.
04 systems procedures and practices of MDALGs reviewed and recommendations made	Conducted systems reviews on respective specific issues at 03 institutions: NSSF, Gomba DLG, NGO Bureau.	Most reviews require longer periods to complete.
Implementation of 65% recommendations from system reviews or investigations followed -up.	Followed up implementation of all (100%) recommendations from system reviews/investigations.	Few recommendations from system reviews/investigations were available for follow-up.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled

Programme Intervention: 140402 Enforce compliance to the rules and regulations

139 Ombudsman investigations conducted.	<p>Concluded 215 investigations of Ombudsman complaints in MDAs (56) and LGs (159). Of these, 11 cases were resolved through Alternative Dispute Resolution (ADR) mechanism. Resulting from the ombudsman investigations, a total of UGX. 2,321,848,056 in form of unpaid employment benefits was subsequently paid to individual complainants.</p> <p>18 Boardroom sessions and 22 Impromptu spot checks were also conducted, where hiccups at different entities were identified and sorted without delay.</p>	Efficiency in utilization of available resources.
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Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
211103 Statutory salaries	526,985.164
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	59,427.493
212101 Social Security Contributions	98,745.923
227001 Travel inland	237,769.927
227004 Fuel, Lubricants and Oils	69,354.658
228002 Maintenance-Transport Equipment	14,512.481
Total For Budget Output	1,006,795.646
Wage Recurrent	526,985.164
Non Wage Recurrent	479,810.482
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	1,006,795.646
Wage Recurrent	526,985.164
Non Wage Recurrent	479,810.482
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
Department:001 Finance and Administration		
Budget Output:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16060503 HIV/AIDS Activities mainstreamed		
Programme Intervention: 160605 Undertake financing and administration of programme services		

All HIV infected and affected staff provided with psycho social support. 01 health sensitization meeting held.	<ol style="list-style-type: none"> All Staff affected by HIV/AIDs burden/ effects were supported to access appropriate health care and assistance through the Medical Insurance Scheme subscribed to by the IG. Organized O2 Events (Annual General Staff meeting, and IG fun Day) during which staff were also sensitized of health living. 	No variations.
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Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221002 Workshops, Meetings and Seminars		51,265.262
	Total For Budget Output	51,265.262
	Wage Recurrent	0.000
	Non Wage Recurrent	51,265.262
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	51,265.262
	Wage Recurrent	0.000
	Non Wage Recurrent	51,265.262
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

Project:1684 Retooling of Inspectorate of Government
Budget Output:000003 Facilities and Equipment Management

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Project:1684 Retooling of Inspectorate of Government**PIAP Output: 16060505 ICT Equipment procured****Programme Intervention: 160605 Undertake financing and administration of programme services**

40 Desktop Computers procured.	No release was provided for the procurement of Computers and CCTV cameras as planned.	No release of the appropriated funds.
10 CCTV cameras procured and installed.		

PIAP Output: 16760188 Office furniture and fittings**Programme Intervention: 160605 Undertake financing and administration of programme services****Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

SubProgramme:05 Anti-Corruption and Accountability**Sub SubProgramme:01 Anti-Corruption***Departments***Department:001 Directorate of Anti-Corruption****Budget Output:460036 Corruption investigations in Local Governments****PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.****Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

217 corruption cases investigated and concluded in Local Governments	N/A	N/A
65% of IG recommendations implemented	N/A	N/A

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
295 corruption cases investigated and concluded in Local Governments. 65% of IG recommendations implemented	<ol style="list-style-type: none"> Investigated and completed 156 corruption cases in Local Governments, from which, 02 public officers were arrested and prosecuted, 118 recommendations were issued to concerned authorities to take administrative action against the implicated officers, and UGX 1,141,973,083 was recommended for recovery. In addition, 148 spot checks were conducted at different MDALGs to proactively identify cases, and prevent corruption. The spot checks generated 27 new cases. Followed up implementation of 1,692 out of 1,807 available recommendations in the Quarter. From the follow up, 617 recommendations were implemented, representing an implementation rate of 34 %. The key implementation outcomes included; - 14 staff dismissals, 02 interdictions, and 9 staff deletions from the payroll. 	Inadequate staffing levels which impacted negatively on the performance of some regional offices like Mbale, Tororo, Moroto, Mbarara and Soroti, among others. This adversely affected the work flow and achievement of set target.

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211103 Statutory salaries		2,176,503.621
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		278,612.394
212101 Social Security Contributions		462,445.802
223003 Rent-Produced Assets-to private entities		159,056.852
224009 Classified Expenditure		50,000.000
227001 Travel inland		52,976.190
227004 Fuel, Lubricants and Oils		29,406.797
228002 Maintenance-Transport Equipment		35,503.030
263402 Transfer to Other Government Units		637,109.034
	Total For Budget Output	3,881,613.720
	Wage Recurrent	2,176,503.621
	Non Wage Recurrent	1,705,110.099
	Arrears	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000
	Total For Department	3,881,613.720
	Wage Recurrent	2,176,503.621
	Non Wage Recurrent	1,705,110.099
	Arrears	0.000
	<i>AIA</i>	0.000

Department:002 Research Education and Advocacy

Budget Output:460035 Advocacy, reserach and Public awareness programmes

PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.

Programme Intervention: 160802 Enhance the Public Demand for Accountability

02 Research studies on corruption and maladministration concluded.	<p>Supervised the data collection by the following hired consultancy teams;</p> <ol style="list-style-type: none"> The Economic Policy Research Centre (EPRC) team in 20 sampled Districts for the research study on the cost and extent of Corruption in recruitment by District Service Commissions (DSCs) in Uganda. Cardno Consult Partner in 20 MDAs for the research study on the Cost Benefit Analysis of outsourcing private recruitment firms by MDAs in Uganda. <p>The draft reports were yet to be discussed by the IG Technical Team and validated in a stakeholders' workshop. The final reports to be issued with 2 policy briefs.</p>	No variation.
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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
05 Joint anti -corruption initiatives implemented with state actors	<p>Implemented 04 Joint anti -corruption initiatives with State actors in form of Boardroom Sessions at the Districts of Bukomansimbi, Lyantonde, Kalangala and at Nakawa Division Headquarters. The purpose was to sensitise public servants on the cost of corruption, how it negatively impacts on development and affects livelihoods, and encourage them to join in the war against corruption as the custodians of public funds and in charge of public service. The sessions were attended by a total of 368 participants constituting of both technical and political leaders of the districts/division.</p> <p>Issues discussed were related to Low local revenue collection, absenteeism in LG, inflated enrolment in Education Department, inadequate drug supplies, Salary disparities, Staffing gaps at LG, Grievance handling lacking at District Level, and security of whistle-blowers.</p>	More Joint anti -corruption initiatives were implemented in a collaborative manner.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
07 Joint anti -corruption initiatives implemented with non-state actors	<p>Implemented 21 Joint anti -corruption initiatives with non-state actors as follows:</p> <ol style="list-style-type: none"> Held 07 Engagements with; Uganda Bankers Associations, Association of Microfinance Institute of Uganda, UNATU, NGO Forum, and Bukomansimbi, Lyantonde and Kalangala Districts to sensitize the participants on the cost of corruption, how it negatively impacts on development and affects livelihoods, and to encourage them to join in the war against corruption. The non-state actors that were involved included Civil Society Organisations, cultural leaders, religious leaders, NGOs, leaders of women group and youth groups. Held 14 Barazas at Bulumba, Buswale, Namwendwa, Ivukula, Pabbo, Pajule, Matidi, Bukomansimbi, Lyantonde, Lukaya, Tirinyi, Magale, Masafu and Butaleja Town Councils. The purpose was to rally citizens to demand for Accountability and Transparency and hold duty bearers accountable. 	Joint collaboration enabled more initiatives to be undertaken .
Bi- annual IG Performance report to parliament submitted.	Submitted the IG Bi –Annual Performance Report to Parliament for the period July to December 2023.	No variation.
08 radio talk shows conducted to sensitize and mobilize citizens to own the war of eliminating corruption in the community	Conducted Radio (13) and TV (09) talk shows to sensitize the citizens on their constitutional role in the fight against corruption.	More Radio and TV talk shows were conducted in collaboration with other relevant stakeholders.
Integrity Clubs established and supported in 05 Universities.		Limited funds.

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211103 Statutory salaries	177,160.937
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	52,954.750
212101 Social Security Contributions	64,928.700

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221001 Advertising and Public Relations		41,709.995
221002 Workshops, Meetings and Seminars		103,720.060
225101 Consultancy Services		116,116.800
227001 Travel inland		305,578.663
227004 Fuel, Lubricants and Oils		49,820.988
228002 Maintenance-Transport Equipment		6,286.136
	Total For Budget Output	918,277.029
	Wage Recurrent	177,160.937
	Non Wage Recurrent	741,116.092
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	918,277.029
	Wage Recurrent	177,160.937
	Non Wage Recurrent	741,116.092
	Arrears	0.000
	<i>AIA</i>	0.000
Department:003 Legal Affairs		
Budget Output:000089 Climate Change Mitigation		
PIAP Output: 16370315 Environmental criminal cases managed and prosecuted		
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes		
All reported cases related to environmental concern investigated and prosecuted	Investigated and prosecuted reported cases which, among others, included several cases of environmental concern.	No variation.
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
227001 Travel inland		39,665.327
	Total For Budget Output	39,665.327
	Wage Recurrent	0.000
	Non Wage Recurrent	39,665.327
	Arrears	0.000
	<i>AIA</i>	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Budget Output:460037 Prosecutions and Civil Litigation		
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
28 corruption cases prosecuted and concluded	Prosecuted and concluded 07 corruption cases at the Anti-Corruption Division (ACD) of high court resulting into; 02 Convictions, 01 Acquittal, and 04 Withdrawals.	18 cases were still ongoing at courts of 1st instance and 22 Cases at Appellate courts by the close of the Financial Year. The IG has no control over the court processes.
03 Breaches of the Leadership code prosecuted and concluded	Prosecuted and concluded 08 cases on breaches of the Leadership Code at the Leadership Code Tribunal (LCT), resulting into 06 convictions and 02 withdrawals. The convicted persons were fined UGX 5,500,000 which was to be paid in the LCT collections account. The prosecuted cases were about non-declaration.	Most of the prosecutions at LCT were about non-declaration which is less costly to conclude.
More illicitly acquired funds recovered.	Recovered UGX 774,104,041 from IG/Court orders, through the IG recovery account.	Establishment of the IG Compliance Unit scaled up efforts to recover illicitly acquired funds.
60% civil cases against IG in Courts of Law defended.	Concluded 02 Judicial review cases; 01 (50%) was in favor of IG.	Strong defense presented by IG in the courts of law.
Implementation of 65% IG recommendations followed-up	Followed up implementation of 1,692 out of 1,807 available recommendations in the Quarter. From the follow up, 617 recommendations were implemented, representing an implementation rate of 34 %. The key implementation outcomes included; - 14 staff dismissals, 02 interdictions, and 9 staff deletions from the payroll.	Delayed implementation of IG recommendations by some accounting officers.

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211103 Statutory salaries		258,853.333
211104 Employee Gratuity		525,812.829
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		55,894.487
212101 Social Security Contributions		99,136.251
224009 Classified Expenditure		30,500.000
227001 Travel inland		301,809.008

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
227004 Fuel, Lubricants and Oils		16,834.709
228002 Maintenance-Transport Equipment		3,839.879
	Total For Budget Output	1,292,680.496
	Wage Recurrent	258,853.333
	Non Wage Recurrent	1,033,827.163
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,332,345.823
	Wage Recurrent	258,853.333
	Non Wage Recurrent	1,073,492.490
	Arrears	0.000
	<i>AIA</i>	0.000

Department:004 Special Investigations**Budget Output:460038 Specialised Corruption investigations Central Government****PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.****Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

12 high profile cases investigated and concluded	1. Concluded investigations of 12 high profile cases, from which; 06 persons were recommended for prosecution, and UGX. 12,556,360,591 recommended for recovery.	The big number of non-high profile cases concluded in MDAs was achieved through the adoption and use of mobile brigades.
08 other corruption cases investigated and concluded		
	2. Concluded investigations of 58 other corruption cases in MDAs.	

PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated**Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211103 Statutory salaries		661,013.463
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		71,789.779
212101 Social Security Contributions		113,962.433
224009 Classified Expenditure		53,800.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
227001 Travel inland		323,315.042
227004 Fuel, Lubricants and Oils		56,602.321
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		19,550.000
	Total For Budget Output	1,300,033.038
	Wage Recurrent	661,013.463
	Non Wage Recurrent	639,019.575
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,300,033.038
	Wage Recurrent	661,013.463
	Non Wage Recurrent	639,019.575
	Arrears	0.000
	<i>AIA</i>	0.000
Department:005 Project Risk Monitoring and Control		
Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives		
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.		
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes		
TAAC mainstreamed in 60% of Government programmes and projects	Engaged various MDALGs to mainstream TAAC initiatives in the planning and implementation of their respective Government projects/programmes.	The strategy to guide TAAC mainstreaming is in the final stages of approval. This will facilitate effective implementation and achievement of the TAAC mainstreaming activities.
80% of project related complaints and grievances investigated and resolved on time	Investigated and resolved all (100%) the 16 received project related complaints and grievances on time.	Timeliness and efficiency in resolving the registered complaints.
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211103 Statutory salaries		897,290.828

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211104 Employee Gratuity		176,046.435
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		46,922.836
212101 Social Security Contributions		82,599.612
221002 Workshops, Meetings and Seminars		59,202.800
227001 Travel inland		327,442.531
227004 Fuel, Lubricants and Oils		16,270.659
228002 Maintenance-Transport Equipment		17,049.429
	Total For Budget Output	1,622,825.130
	Wage Recurrent	897,290.828
	Non Wage Recurrent	725,534.302
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,622,825.130
	Wage Recurrent	897,290.828
	Non Wage Recurrent	725,534.302
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
Department:001 Finance and Administration		
Budget Output:120007 Support services		
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Commencement of the Call Centre facilitated.	The Call Centre for registering and managing complaints was operationalized.	No variation.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Installation of Voice over IP system in Arua and Kabale Regional Offices concluded to improve communication between IG Head Quarters and Regional Offices.	Concluded Voice over IP systems integration for Kabale and Arua Regional Offices, with the Headquarters.	No variation.
Support supervision/inspection provided to the 16 IG Regional Offices	Provided support supervision to the 16 IG Regional Offices.	No variation.
63 Staff facilitated to undertake training in their respective areas of Job performance and career growth.	Facilitated trainings for 182 Staff in their respective areas of Job performance and career growth.	Most of the staff trainings were conducted in groups. This explains the large number of staff trained.
Evaluation of the IG anti-corruption campaign activities undertaken	Activity was not undertaken due to limited resources.	Limited resources.
IG Communication Strategy reviewed	Activity was not undertaken due to limited resources.	Limited resources.
Q3 Quarterly Performance review conducted. Q3 performance report prepared and submitted to the appropriate Institutions as required..	1. Conducted the Q3 FY 2023/24 IG performance review. 2. Prepared and submitted the Q3 IG performance report to the appropriate Institutions as required.	No variation.
IG Strategic Plan for Statistics developed.	Drafting of IG Strategic Plan for Statistics was ongoing.	Extended consultations and input from relevant stakeholders.

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211103 Statutory salaries	1,575,816.746
211104 Employee Gratuity	42,172.443
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	194,258.722
211107 Boards, Committees and Council Allowances	76,765.568
212101 Social Security Contributions	360,086.786
212102 Medical expenses (Employees)	116,599.722
212103 Incapacity benefits (Employees)	55,745.000
221001 Advertising and Public Relations	19,923.995
221002 Workshops, Meetings and Seminars	52,265.660

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221003 Staff Training		187,571.538
221004 Recruitment Expenses		7,679.000
221007 Books, Periodicals & Newspapers		23,964.425
221008 Information and Communication Technology Supplies.		159,606.035
221009 Welfare and Entertainment		39,821.525
221010 Special Meals and Drinks		6,343.750
221011 Printing, Stationery, Photocopying and Binding		51,337.373
221012 Small Office Equipment		5,043.780
221017 Membership dues and Subscription fees.		50,322.518
222001 Information and Communication Technology Services.		82,452.202
222002 Postage and Courier		11,009.125
223001 Property Management Expenses		84,318.653
223002 Property Rates		1,487.500
223003 Rent-Produced Assets-to private entities		237,600.876
223004 Guard and Security services		154,054.498
223005 Electricity		16,250.000
223006 Water		3,436.150
224009 Classified Expenditure		72,000.000
225101 Consultancy Services		40,500.000
227001 Travel inland		109,501.309
227004 Fuel, Lubricants and Oils		285,229.612
228002 Maintenance-Transport Equipment		64,023.597
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		12,291.125
	Total For Budget Output	4,199,479.233
	Wage Recurrent	1,575,816.746
	Non Wage Recurrent	2,623,662.487
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	4,199,479.233
	Wage Recurrent	1,575,816.746

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	2,623,662.487
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects***Project:1496 Construction of the IGG Head Office Building Project****Budget Output:000002 Construction Management****PIAP Output: 16080803 IG Head Office building Constructed****Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption****PIAP Output: 1604020446 IG Office building completed****Programme Intervention: 160605 Undertake financing and administration of programme services**

Undertake Construction works on the IG Head Office Building.	<p>The project's revised work program indicated a planned progress of 50% compared to an actual work progress of 49%. There was a 1% delay that the contractor needed to recoup in the ongoing works to be back on track. The actual status of works on site indicated that the contractor completed the following:</p> <ol style="list-style-type: none"> 1. All structural works for the Podium and tower and all block works. 2. Internal plaster works for the basement to the service floor had been completed and screeding works from the basement to the 14th floor. 3. Aluminum framework had been completed from the ground to the 12th floor. 4. The Mechanical Electrical and Plumbing (MEP) first fixes were at over 90% implementation level. 	Low levels of funding, changes in the design that required lengthy approvals, and global breakdown in the supply chain.
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Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1496 Construction of the IGG Head Office Building Project		
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
Programme:18 Development Plan Implementation		
SubProgramme:03 Oversight, Implementation, Coordination and Monitoring		
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
N/A		
<i>Develoment Projects</i>		
Project:1496 Construction of the IGG Head Office Building Project		
Budget Output:000002 Construction Management		

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Project:1496 Construction of the IGG Head Office Building Project

PIAP Output: 180402123 Oversight M&E framework produced.

Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP;

Construction works of the IG Head Office Building undertaken	<p>The project's revised work program indicated a planned progress of 50% compared to an actual work progress of 49%. There was a 1% delay that the contractor needed to recoup in the ongoing works to be back on track. The actual status of works on site indicated that the contractor completed the following:</p> <ol style="list-style-type: none"> 1. All structural works for the Podium and tower and all block works. 2. Internal plaster works for the basement to the service floor had been completed and screeding works from the basement to the 14th floor. 3. Aluminum framework had been completed from the ground to the 12th floor. 4. The Mechanical Electrical and Plumbing (MEP) first fixes were at over 90% implementation level. 	Low levels of funding, changes in the design that required lengthy approvals, and global breakdown in the supply chain.
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Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
312121 Non-Residential Buildings - Acquisition	198,669.774
Total For Budget Output	198,669.774
GoU Development	198,669.774
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	198,669.774
GoU Development	198,669.774
External Financing	0.000
Arrears	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000
	GRAND TOTAL	15,556,662.386
	Wage Recurrent	6,915,745.219
	Non Wage Recurrent	8,442,247.393
	GoU Development	198,669.774
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Quarter 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:14 Public Sector Transformation	
SubProgramme:01 Strengthening Accountability	
Sub SubProgramme:01 Anti-Corruption	
<i>Departments</i>	
Department:006 Leadership Code	
Budget Output:390002 Management of declarations	
PIAP Output: 14040201 Assets Declarations for all leaders received on time	
Programme Intervention: 140402 Enforce compliance to the rules and regulations	
100 breaches of the leadership code investigated and completed	<ol style="list-style-type: none"> 1. Concluded 279 Investigations into the breaches of the leadership code, of which 17 were on false declarations and 262 on non-declarations. Arising from the investigations, various recommendations were made including refund of shs. 43,314,015/=, and prosecution of 17 cases at the Leadership Code Tribunal (LCT). 2. Conducted verifications of 819 declarations of leaders' Incomes, Assets and Liabilities (Physical verifications 219, and E- verification 600). In all the physical verifications, the leaders' assets were found to be commensurate with their known sources of income. 3. By the end of Q4 of FY 2023/24, IG had received 1,350 declarations of Income, Assets and Liabilities from new leaders of 2024 and those who gave reasonable explanations for their delayed submissions. Cumulatively, the declarations received totaled 27,758 Leaders out of the approximately 32,617 expected submissions. This raised the compliance rate of leaders' declarations to now 85.1%.
800 verifications of leaders assets and liabilities conducted	
Compliance rate of 95% of leaders and public officials declaration received by IG	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
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Item	Spent
211103 Statutory salaries	1,731,546.684
211104 Employee Gratuity	514,694.470
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	183,993.095
212101 Social Security Contributions	193,039.393
224009 Classified Expenditure	50,000.000
227001 Travel inland	446,660.807

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Item	Spent
227004 Fuel, Lubricants and Oils	113,894.610
228002 Maintenance-Transport Equipment	35,985.230
Total For Budget Output	3,269,814.289
Wage Recurrent	1,731,546.684
Non Wage Recurrent	1,538,267.605
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	3,269,814.289
Wage Recurrent	1,731,546.684
Non Wage Recurrent	1,538,267.605
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Sub SubProgramme:03 Ombudsman*Departments***Department:001 Ombudsman Affairs****Budget Output:390001 Management and resolution of Complaints****PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled****Programme Intervention: 140402 Enforce compliance to the rules and regulations**

Ombudsman complaints handling system in 20 MDALGs Improved	Supported the re-activation of grievance handling mechanisms in 10 District Local Governments (DLGs): Kumi(2), Hoima, Iganga Masindi(2), Mityana(2),Tororo , and Isingiro.
10 systems procedures and practices of MDALGs reviewed and recommendations made	Concluded 09 system reviews at; KCCA, Uganda Development Bank, MUBS, Ministry of water and environment, Makerere University, Kalangala DLG, NSSF, Gomba DLG, NGO Bureau.
Implementation of 65% recommendations from system reviews or investigations followed -up.	Followed up implementation of all (100%) recommendations from system reviews/investigations.

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled

Programme Intervention: 140402 Enforce compliance to the rules and regulations

<p>560 Ombudsman investigations conducted.</p>	<p>Concluded 636 investigations of Ombudsman complaints in MDAs (135) and LGs (501). Of these, 22 were resolved through Alternative Dispute Resolution (ADR) mechanisms. Resulting from the ombudsman investigations and ADRs; a total of UGX. 5,265,238,690/= in form of unpaid employment benefits was subsequently paid to individual complainants, and UGX.4, 265,240,102 was committed for payment.</p> <p>75 Boardroom sessions and 39 Impromptu spot checks were also conducted, where hiccups at different entities were identified and sorted without delay.</p>
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211103 Statutory salaries	2,107,940.659
211104 Employee Gratuity	627,382.198
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	237,487.208
212101 Social Security Contributions	237,491.847
227001 Travel inland	456,891.366
227004 Fuel, Lubricants and Oils	118,096.521
228002 Maintenance-Transport Equipment	39,624.480
Total For Budget Output	3,824,914.279
Wage Recurrent	2,107,940.659
Non Wage Recurrent	1,716,973.620
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	3,824,914.279
Wage Recurrent	2,107,940.659
Non Wage Recurrent	1,716,973.620
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:16 Governance And Security	
SubProgramme:01 Institutional Coordination	
Sub SubProgramme:02 General Administration and Support Services	
<i>Departments</i>	
Department:001 Finance and Administration	
Budget Output:000013 HIV/AIDS Mainstreaming	
PIAP Output: 16060503 HIV/AIDS Activities mainstreamed	
Programme Intervention: 160605 Undertake financing and administration of programme services	
All HIV infected and affected staff provided with psycho social support. 04 health sensitization meetings held .	<ol style="list-style-type: none"> 1. All Staff affected by HIV/AIDs burden/ effects were supported to access appropriate health care and assistance through the Medical Insurance Scheme subscribed-to by the IG. 2. On 27th October 2023, a health talk for staff was organized and facilitated to promote healthy living in the Inspectorate of Government. The issues covered during the talk included HIV, Mental health, and Nutrition among others. 3. O2 Events (Annual General Staff meeting, and IG fun Day) were organized during which staff were also sensitized of health living. 4. Other outreach initiatives were implemented alongside the various IG activities, including Directorates' review retreats/meetings.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
221002 Workshops, Meetings and Seminars	51,265.262
Total For Budget Output	51,265.262
Wage Recurrent	0.000
Non Wage Recurrent	51,265.262
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	51,265.262
Wage Recurrent	0.000
Non Wage Recurrent	51,265.262
Arrears	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000
<i>Development Projects</i>	
Project:1684 Retooling of Inspectorate of Government	
Budget Output:000003 Facilities and Equipment Management	
PIAP Output: 16060505 ICT Equipment procured	
Programme Intervention: 160605 Undertake financing and administration of programme services	
40 Desktop Computers Procured 10 CCTV Cameras Procured and Installed	No release was provided for the procurement of Computers and CCTV cameras as planned.
PIAP Output: 16760188 Office furniture and fittings	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Office Furniture and fittings procured	Procured 100% of the budgeted furniture and fittings for the call Centre and staff offices.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
<i>US\$ Thousand</i>	
Item	Spent
312235 Furniture and Fittings - Acquisition	199,962.788
Total For Budget Output	199,962.788
GoU Development	199,962.788
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	199,962.788
GoU Development	199,962.788
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
SubProgramme:05 Anti-Corruption and Accountability	
Sub SubProgramme:01 Anti-Corruption	
<i>Departments</i>	
Department:001 Directorate of Anti-Corruption	
Budget Output:460036 Corruption investigations in Local Governments	

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.	
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption	
870 corruption cases investigated and concluded in Local Governments	N/A
65% of IG recommendations implemented	N/A
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated	
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption	
870 corruption cases investigated and concluded in Local Governments	1. Investigated and completed 731 corruption cases in Local Governments, from which, 23 public officers were arrested and prosecuted, 533 recommendations were issued to concerned authorities to take administrative action against the implicated officers, and UGX 7,575,214,414 was recommended for recovery.
65% of IG recommendations implemented	2. In addition, 297 spot checks were conducted at different MDALGs to proactively identify cases, and prevent corruption. The spot checks generated 74 new cases. 3. Followed up implementation of IG recommendations, from which 1,515 out of the 3,025 available recommendations were implemented, representing an implementation rate of 50 %. The key implementation outcomes registered by the end of Q4 included; - 184 Staff dismissals, 32 interdictions, and 76 staff deletions from the payroll.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>US\$ Thousand</i>
Item	Spent
211103 Statutory salaries	9,048,815.543
211104 Employee Gratuity	2,818,681.624
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,088,125.460
212101 Social Security Contributions	1,080,498.681
223003 Rent-Produced Assets-to private entities	484,734.857
224009 Classified Expenditure	100,000.000
227001 Travel inland	417,285.204
227004 Fuel, Lubricants and Oils	68,574.193
228002 Maintenance-Transport Equipment	199,638.718
263402 Transfer to Other Government Units	1,600,223.213
Total For Budget Output	16,906,577.493

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	9,048,815.543
	Non Wage Recurrent	7,857,761.950
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	16,906,577.493
	Wage Recurrent	9,048,815.543
	Non Wage Recurrent	7,857,761.950
	Arrears	0.000
	<i>AIA</i>	0.000

Department:002 Research Education and Advocacy

Budget Output:460035 Advocacy, reserach and Public awareness programmes

PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.

Programme Intervention: 160802 Enhance the Public Demand for Accountability

2 Research studies on corruption and maladministration conducted	<p>Procured consultancy teams and supervised their data collection on the following two research studies:</p> <ol style="list-style-type: none"> 1. The Economic Policy Research Centre (EPRC) team for the research study on the cost and extent of Corruption in recruitment by District Service Commissions (DSCs) in Uganda. 2. Cardno Consult Partner for the research study on the Cost Benefit Analysis of outsourcing private recruitment firms by MDAs in Uganda. <p>The draft reports were yet to be discussed by the IG Technical Team and validated in a stakeholders' workshop. The final reports to be issued with 2 policy briefs.</p>
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VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs**Cumulative Outputs Achieved by End of Quarter**

PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.

Programme Intervention: 160802 Enhance the Public Demand for Accountability

20 Joint anti -corruption initiatives implemented with state actors

Implemented 27 Joint anti -corruption initiatives with State actors. Some of which included:

1. Anti-Corruption Campaign 2023, commemorating 03 International Days on the fight against corruption; - The Africa Anti-corruption Day; International Ombuds Day (IOD); and International Anti-Corruption Day.
2. Boardroom sessions with Political and Technical Officers in 16 Districts of Namutumba, Namayingo, Kamuli, Kaliro, Kitgum, Amuru, Pader, Butaleja, Manafwa, Namisindwa, Busia, Bukomansimbi(2), Lyantonde(2), Kalangala(2), and at Nakawa Division Headquarters. The purpose was to rally citizens to demand for Accountability and Transparency and hold duty bearers accountable.
3. 5 Engagements with State Actors in Mbarara DLG & City, Sheema DLG, Bushenyi DLG and Mitooma DLG to sensitize citizens and mobilize them to join the war against corruption.
4. Engagement with stakeholders in the Health Sector on service delivery issues affecting the Health Sector.

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.	
Programme Intervention: 160802 Enhance the Public Demand for Accountability	
20 Joint anti -corruption initiatives implemented with non-state actors	<p>Implemented 41 Joint anti -corruption initiatives with non-state actors, key among which included the following:</p> <ol style="list-style-type: none"> 1. 19 Barazas at Masindi, Amuria, Sheema, Bushenyi, and Mitooma Districts, as well as Bulumba, Buswale, Namwendwa, Ivukula, Pabbo, Pajule, Matidi, Bukomansimbi, Lyantonde, Lukaya, Tirinyi, Magale, Masafu and Butaleja Town Councils. The purpose was to rally citizens to demand for Accountability and Transparency and hold duty bearers accountable 2. Launch of Bukedi Regional Anti-Corruption Coalition which will partner with IG on sensitization of the community about corruption 3. Anti-Corruption Marathon in Kapchorwa District to enlist the youth in anti-corruption activities using sports 4. 07 Engagements with; Uganda Bankers Association, Association of Microfinance Institute of Uganda, UNATU, NGO Forum, and Bukomansimbi, Lyantonde and Kalangala Districts to sensitize the participants on the cost of corruption and to rally them to join in the war against corruption.
2 Bi- annual IG Performance reports to parliament prepared.	Prepared and submitted 04 IG Bi –Annual Performance Report to Parliament for the periods January – June 2022, July – December 2022, January – June 2023, and July to December 2023.
32 radio talk shows conducted to sensitize and mobilize citizens to own the war to eliminate corruption in the community	Conducted 131 Radio (73) and TV (58) talk shows to sensitize and mobilize citizens to own the war of eliminating corruption in the community.
Integrity Clubs established and supported in 10 Universities.	Supported the re-activation/ establishment of Integrity Ambassadors Clubs at 05 Universities/Institutions; Nkumba University, Bishop Stuart University Mbarara, St. Mary’s College Kisubi, Bweranyangi Girls School in Bushenyi, and Muteesa I Royal University.

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.	
Programme Intervention: 160802 Enhance the Public Demand for Accountability	
Anti-Corruption Campaign 2023 implemented in collaboration with other Anti-Corruption Agencies. African Anti-Corruption Day, International Ombudsman Day, National Prayer Day, International Anti-Corruption Day	<p>Implemented the Anti-Corruption Campaign 2023, in collaboration with other Anti-Corruption Agencies, by commemorating 03 International Days on the fight against corruption. They included:</p> <ol style="list-style-type: none"> 1. The Africa Anti-corruption Day on 11th July 2023 under the theme: Strategies and Mechanisms to reduce the cost of Corruption in Uganda. 2. The International Ombuds Day (IOD) on 12th October 2023 at Mestil Hotel under the theme “Raising Citizens’ awareness of the Ombuds role for better service delivery”. 3. The International Anti-Corruption Day on 6th December 2023 at Hotel Africana, under the theme for the IACD 2023 which was “Strengthening Partnership in the war Against Corruption”.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
211103 Statutory salaries	1,190,274.707
211104 Employee Gratuity	400,245.510
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	147,069.760
212101 Social Security Contributions	149,857.402
221001 Advertising and Public Relations	59,749.995
221002 Workshops, Meetings and Seminars	429,822.920
225101 Consultancy Services	159,998.262
227001 Travel inland	610,698.170
227004 Fuel, Lubricants and Oils	106,989.383
228002 Maintenance-Transport Equipment	16,879.650
Total For Budget Output	3,271,585.759
Wage Recurrent	1,190,274.707
Non Wage Recurrent	2,081,311.052
Arrears	0.000
<i>AIA</i>	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Department	3,271,585.759
	Wage Recurrent	1,190,274.707
	Non Wage Recurrent	2,081,311.052
	Arrears	0.000
	<i>AIA</i>	0.000

Department:003 Legal Affairs**Budget Output:000089 Climate Change Mitigation****PIAP Output: 16370315 Environmental criminal cases managed and prosecuted****Programme Intervention: 160507 Strengthen transitional justice and informal justice processes**

02 reported cases related to the environmental concern investigated and prosecuted	Investigated and prosecuted reported cases which, among others, included several cases of environmental concern.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
227001 Travel inland	39,665.327
	Total For Budget Output
	39,665.327
	Wage Recurrent
	0.000
	Non Wage Recurrent
	39,665.327
	Arrears
	0.000
	<i>AIA</i>
	0.000

Budget Output:460037 Prosecutions and Civil Litigation**PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted****Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

50 corruption cases prosecuted and concluded	Prosecuted and concluded 29 corruption cases at the Anti-Corruption Division (ACD) of high court resulting into; 15 Convictions, 03 Acquittals, 11 Withdrawals. The convicted persons were ordered to refund UGX 485,816,066.
35 Breaches of the Leadership code prosecuted and concluded	Prosecuted and concluded 41 cases on breaches of the Leadership Code at the Leadership Code Tribunal (LCT), resulting into 39 convictions and 02 withdrawals. The convicted persons were fined UGX 39,500,000 which was to be paid in the LCT collections account. 35 of the prosecuted cases were about non-declaration while 03 cases were about conflict of interest.
3bn illicitly acquired funds recovered.	Recovered UGX. 4,515,931,903 from IG/Court orders, through the IG recovery account.

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted	
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations	
60% civil cases against IG in Courts of Law defended.	Concluded 15 Judicial review cases; 10 (66%) were in favor of IG.
Implementation of 70% IG recommendations followed-up	Followed up implementation of IG recommendations, from which 1,515 out of the 3,025 available recommendations were implemented, representing an implementation rate of 50 %. The key implementation outcomes registered by the end of Q4 included; - 184 Staff dismissals, 32 interdictions, and 76 staff deletions from the payroll.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
211103 Statutory salaries	1,857,015.390
211104 Employee Gratuity	634,279.059
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	223,577.954
212101 Social Security Contributions	238,272.501
224009 Classified Expenditure	50,000.000
227001 Travel inland	368,162.933
227004 Fuel, Lubricants and Oils	117,842.966
228002 Maintenance-Transport Equipment	26,279.879
Total For Budget Output	3,515,430.682
Wage Recurrent	1,857,015.390
Non Wage Recurrent	1,658,415.292
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	3,555,096.009
Wage Recurrent	1,857,015.390
Non Wage Recurrent	1,698,080.619
Arrears	0.000
<i>AIA</i>	0.000

Department:004 Special Investigations

Budget Output:460038 Specialised Corruption investigations Central Government

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
37 high profile investigations conducted	1. Concluded investigations of 37 high profile cases, from which; Recovery of funds amounting to Ugx. 18,310,429,777 was recommended, and another loss of UGX. 8,162, 074,576 was saved as a result of IG interventions.	
33 other corruption cases investigated and concluded	2. Concluded investigations of 120 other corruption cases in MDAs.	
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
37 high profile cases investigated and concluded	NA	
33 other corruption cases investigated and concluded	NA	
37 high profile investigations conducted	NA	
33 other corruption cases investigated and concluded		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item	Spent	
211103 Statutory salaries	2,644,053.858	
211104 Employee Gratuity	788,216.157	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	287,159.122	
212101 Social Security Contributions	297,924.865	
224009 Classified Expenditure	100,000.000	
227001 Travel inland	509,637.812	
227004 Fuel, Lubricants and Oils	262,170.889	
228003 Maintenance-Machinery & Equipment Other than Transport	28,972.500	
	Total For Budget Output	4,918,135.203
	Wage Recurrent	2,644,053.858
	Non Wage Recurrent	2,274,081.345
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	4,918,135.203
	Wage Recurrent	2,644,053.858

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Non Wage Recurrent 2,274,081.345
	Arrears 0.000
	<i>AIA</i> 0.000

Department:005 Project Risk Monitoring and Control

Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives

PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.

Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes

TAAC mainstreamed in 60% of Government programmes and projects	Engaged various MDALGs to mainstream TAAC initiatives in the planning and implementation of their respective Government projects/programmes.
80% of project related complaints and grievances investigated and resolved on time	Investigated and resolved 82% of project related complaints and grievances. Out of the 85 Project related grievances received during the financial year, 70 were resolved on time.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *US\$ Thousand*

Item	Spent
211103 Statutory salaries	1,820,859.986
211104 Employee Gratuity	549,141.495
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	187,691.344
212101 Social Security Contributions	205,199.226
221002 Workshops, Meetings and Seminars	99,227.000
227001 Travel inland	502,302.105
227004 Fuel, Lubricants and Oils	113,894.610
228002 Maintenance-Transport Equipment	22,760.229
Total For Budget Output	3,501,075.995
Wage Recurrent	1,820,859.986
Non Wage Recurrent	1,680,216.009
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	3,501,075.995
Wage Recurrent	1,820,859.986
Non Wage Recurrent	1,680,216.009
Arrears	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Sub SubProgramme:02 General Administration and Support Services	
<i>Departments</i>	
Department:001 Finance and Administration	
Budget Output:120007 Support services	
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened	
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption	
Call Centre for registering and managing complaints established and operationalized. IG ODS integrated with 1 government key registry	1. Established and operationalized the Call Centre for registering and managing complaints. 2. Completed the integration of IG ODS with Uganda Revenue Authority (URA).
Voice over IP system procured and installed to improve communication between IG Head Quarters and the Regional Offices.	Procured, installed and integrated Voice over IP systems for Mukono, Kabale and Arua Regional Offices with the Headquarters.
Support supervision/inspection provided to 16 IG Regional Offices	Provided support supervision to the 16 IG Regional Offices.
At least 100 Staff facilitated to undertake training in their respective areas of Job performance and career growth.	Facilitated trainings for 219 Staff in their respective areas of Job performance and career growth.
Evaluation of the IG anti-corruption campaign activities undertaken	Activity was not undertaken due to limited resources.
IG Communication Strategy reviewed	Activity was not undertaken due to limited resources.
Quarterly Performance reviews conducted Quarterly, Semi-Annual and Annual IG Performance reports (07) prepared and submitted.	1. Conducted 04 IG Quarterly performance reviews. 2. Prepared and submitted 06 IG performance reports (Q4, Annual performance report for FY 2022/23, and Q1, Q2, semi-annual, & Q3 FY 2023/24 performance reports) to the appropriate Institutions as required.
IG Strategic Plan for Statistics developed.	Drafting of IG Strategic Plan for Statistics was ongoing.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
<i>US\$ Thousand</i>	
Item	Spent
211103 Statutory salaries	6,377,735.044
211104 Employee Gratuity	2,013,307.833

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Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	775,521.095
211107 Boards, Committees and Council Allowances	386,785.880
212101 Social Security Contributions	810,173.574
212102 Medical expenses (Employees)	1,543,914.158
212103 Incapacity benefits (Employees)	81,125.000
221001 Advertising and Public Relations	129,076.988
221002 Workshops, Meetings and Seminars	167,365.098
221003 Staff Training	427,988.198
221004 Recruitment Expenses	26,250.000
221007 Books, Periodicals & Newspapers	68,483.624
221008 Information and Communication Technology Supplies.	533,636.000
221009 Welfare and Entertainment	186,531.725
221010 Special Meals and Drinks	44,406.250
221011 Printing, Stationery, Photocopying and Binding	263,271.085
221012 Small Office Equipment	22,071.000
221017 Membership dues and Subscription fees.	64,860.818
222001 Information and Communication Technology Services.	263,340.000
222002 Postage and Courier	20,509.125
223001 Property Management Expenses	174,343.459
223002 Property Rates	1,487.500
223003 Rent-Produced Assets-to private entities	2,814,343.460
223004 Guard and Security services	661,879.138
223005 Electricity	113,750.000
223006 Water	9,346.750
224009 Classified Expenditure	200,000.000
225101 Consultancy Services	61,000.000
227001 Travel inland	706,035.687
227004 Fuel, Lubricants and Oils	665,535.762
228002 Maintenance-Transport Equipment	319,019.854
228003 Maintenance-Machinery & Equipment Other than Transport	77,731.324
282101 Donations	20,800.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	20,031,625.429
	Wage Recurrent	6,377,735.044
	Non Wage Recurrent	13,653,890.385
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	20,031,625.429
	Wage Recurrent	6,377,735.044
	Non Wage Recurrent	13,653,890.385
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects***Project:1496 Construction of the IGG Head Office Building Project****Budget Output:000002 Construction Management****PIAP Output: 16080803 IG Head Office building Constructed****Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

IG Building completed	NA
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PIAP Output: 1604020446 IG Office building completed**Programme Intervention: 160605 Undertake financing and administration of programme services**

IG Building completed	<p>The project's revised work program indicated a planned progress of 50% compared to an actual work progress of 49%. There was a 1% delay that the contractor needed to recoup in the ongoing works to be back on track. The actual status of works on site indicated that the contractor completed the following:</p> <ol style="list-style-type: none"> 1. All structural works for the Podium and tower and all block works. 2. Internal plaster works for the basement to the service floor had been completed and screeding works from the basement to the 14th floor. 3. Aluminum framework had been completed from the ground to the 12th floor. 4. The Mechanical Electrical and Plumbing (MEP) first fixes were at over 90% implementation level.
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VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Project:1496 Construction of the IGG Head Office Building Project	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
312121 Non-Residential Buildings - Acquisition	11,198,432.039
Total For Budget Output	11,198,432.039
GoU Development	11,198,432.039
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	11,198,432.039
GoU Development	11,198,432.039
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Programme:18 Development Plan Implementation	
SubProgramme:03 Oversight, Implementation, Coordination and Monitoring	
Sub SubProgramme:02 General Administration and Support Services	
<i>Departments</i>	
N/A	
<i>Development Projects</i>	
Project:1496 Construction of the IGG Head Office Building Project	
Budget Output:000002 Construction Management	

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Project:1496 Construction of the IGG Head Office Building Project	
PIAP Output: 180402123 Oversight M&E framework produced.	
Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP;	
IG Building completed	<p>The project's revised work program indicated a planned progress of 50% compared to an actual work progress of 49%. There was a 1% delay that the contractor needed to recoup in the ongoing works to be back on track. The actual status of works on site indicated that the contractor completed the following:</p> <ol style="list-style-type: none"> 1. All structural works for the Podium and tower and all block works. 2. Internal plaster works for the basement to the service floor had been completed and screeding works from the basement to the 14th floor. 3. Aluminum framework had been completed from the ground to the 12th floor. 4. The Mechanical Electrical and Plumbing (MEP) first fixes were at over 90% implementation level.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
<i>US\$ Thousand</i>	
Item	Spent
312121 Non-Residential Buildings - Acquisition	299,669.774
Total For Budget Output	299,669.774
GoU Development	299,669.774
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	299,669.774
GoU Development	299,669.774
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
GRAND TOTAL	71,028,154.319

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Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	26,778,241.871
	Non Wage Recurrent	32,551,847.847
	GoU Development	11,698,064.601
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

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Quarter 4

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

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Quarter 4

Table 4.2: Off-Budget Expenditure By Department and Project

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Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	To ensure gender equality and equity in all IG operations and interventions.
Issue of Concern:	Limited participation of the women, the elderly, youths and children in combating corruption and maladministration
Planned Interventions:	Conduct targeted anti-corruption interventions with efforts to empower women, children and youths to participate in the war on corruption. Conduct gender and equity mainstreaming training for IG staff.
Budget Allocation (Billion):	0.050
Performance Indicators:	30% of women, youths and the elderly mobilized to participate in Anti-Corruption activities. 50 Corruption cases investigated and prosecuted aggregated by gender 50 staff trained on mainstreaming gender and equity in the conduct of IG activities.
Actual Expenditure By End Q4	0.05
Performance as of End of Q4	a) Over 30% of women, youth and elderly were mobilized to participate in various Anti-corruption activities; b) Handed all the received complaints appropriately; and c) Sensitized all staff on gender and equity responsiveness during the weekly and monthly management and other staff meetings.
Reasons for Variations	No variation.

ii) HIV/AIDS

Objective:	To provide psycho social support to HIV/AIDS affected and infected persons in the work place.
Issue of Concern:	The burden and impact of HIV and AIDS on the IG workforce in combating corruption and maladministration.
Planned Interventions:	a. Improve service seeking behavior of staff, with more staff getting HIV tested and the infected starting on anti-retroviral treatment. b. Support Behavior change initiatives, with provision of condoms at the work place and encouraging staff to use them.
Budget Allocation (Billion):	0.059
Performance Indicators:	All HIV infected and affected staff provided with psycho social support. 04 HIV sensitization workshops organized. 20,000 condoms distributed to staff.
Actual Expenditure By End Q4	0.0586

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Performance as of End of Q4	a) All Staff affected by HIV/AIDs burden/ effects were supported to access appropriate health care and assistance through the Medical Insurance Scheme subscribed-to by the IG; b) On 27th October 2023, a health talk for staff was organized and facilitated to promote healthy living in the Inspectorate of Government. The issues covered during the talk included HIV, Mental health, and Nutrition among others; c) O2 Events (Annual General Staff meeting, and IG fun Day) were organized during which staff were also sensitized of health living; d) Other outreach initiatives were implemented alongside the various IG activities, including Directorates' review retreats/meetings; and e) Over 20,000 condoms were distributed to staff through the places of convenience.
Reasons for Variations	No Variations.

iii) Environment

Objective:	To ensure environmental preservation in the course of implementing the IG mandate .
Issue of Concern:	The high cost of environmental corruption due to over exploitation of natural resources and environment degradation and by individuals and losses in renewable and non-renewable resources, weak environmental regulations, and weak enforcement.
Planned Interventions:	a. Promptly investigate allegation of environmental mismanagement and abuse of resources to safe guard environment. b. Participate in planting of trees to restore environment through corporate social responsibility.
Budget Allocation (Billion):	0.050
Performance Indicators:	All (100%) reported cases related to the environmental concern investigated. 5000 trees planted to restore the environment.
Actual Expenditure By End Q4	0.05
Performance as of End of Q4	a) IG Investigated 890(100%) cases on various issues including environmental concerns; b) Planted over 5,000 trees during the anti-corruption and other sensitization meetings.
Reasons for Variations	No variation.

iv) Covid

Objective:	To safeguard IG staff and clientele against the spread of COVID 19 as per Ministry of Health guidelines.
Issue of Concern:	COVID 19 infection and impact on IG staff.
Planned Interventions:	Encourage the IG staff and immediate family members to vaccinate and observe SOPs. Provide logistical and other appropriate support to exposed staff , their contacts and immediate family members.
Budget Allocation (Billion):	0.050
Performance Indicators:	Testing and referral conducted for all suspected COVID 19 cases among the staff . Personal Protective Equipment (PPEs) provided to protect all staff and clients against the spread of COVID-19.

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Quarter 4

Actual Expenditure By End Q4	0.05
Performance as of End of Q4	In the health insurance package paid for all Staff, the vaccination against COVID -19 was covered as well.
Reasons for Variations	No variation.