

VOTE: 103 Inspectorate of Government (IG)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

The Strategic objectives for the Inspectorate of Government (IG) are:

To enhance prevention, detection and elimination of corruption in the management and use of public resources to the benefit of all citizens across the various regions in Uganda

To promote minimum standard of behavior and leaders code of conduct

To promote adherence to the rule of law in public offices for improved service delivery to the different kinds of people, especially the most vulnerable groups such as the youth, women, PWDs and the elderly

To increase stakeholder engagement for effective execution of IG mandate

To strengthen IG Institutional and Organizational capacity to deliver on its mandate

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2024/25		FY2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent Wage	27.682	6.626	27.682	29.066	30.520	32.046	33.648
Non Wage	33.234	4.707	32.813	40.172	46.198	54.784	65.740
Dev. GoU	21.057	0.000	21.057	24.216	26.637	31.965	38.358
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	81.973	11.333	81.552	93.454	103.355	118.794	137.746
Total GoU+Ext Fin (MTEF)	81.973	11.333	81.552	93.454	103.355	118.794	137.746
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	81.973	11.333	81.552	93.454	103.355	118.794	137.746

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2024/25	2025/26	MTEF Budget Projections
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	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30	
14 Public Sector Transformation								
01 Anti-Corruption		3.318	0.619	3.318	3.674	4.044	4.246	4.794
03 Ombudsman		3.761	0.667	3.761	4.147	4.548	4.775	5.364
Total for the Programme		7.079	1.286	7.079	7.821	8.591	9.021	10.158
16 Governance And Security								
01 Anti-Corruption		31.933	5.887	31.662	35.845	39.413	44.445	50.341
02 General Administration and Support Services		35.904	4.159	42.811	49.787	55.351	65.328	77.247
Total for the Programme		67.837	10.047	74.473	85.633	94.763	109.773	127.588
18 Development Plan Implementation								
02 General Administration and Support Services		7.057	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Programme		7.057	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote: 103		81.973	11.333	81.552	93.454	103.355	118.794	137.746

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 14 Public Sector Transformation							
Vote Function: 01 Anti-Corruption							
<i>Recurrent</i>							
006 Leadership Code	3.318	0.619	3.318	3.674	4.044	4.246	4.794
Total for the Vote Function 01	3.318	0.619	3.318	3.674	4.044	4.246	4.794
Vote Function: 03 Ombudsman							
<i>Recurrent</i>							
001 Ombudsman Affairs	3.761	0.667	3.761	4.147	4.548	4.775	5.364
Total for the Vote Function 03	3.761	0.667	3.761	4.147	4.548	4.775	5.364
Total for the Programme 14	7.079	1.286	7.079	7.821	8.591	9.021	10.158
Programme: 16 Governance And Security							
Vote Function: 01 Anti-Corruption							
<i>Recurrent</i>							
001 Directorate of Anti-Corruption	17.273	3.563	17.052	19.308	21.232	23.947	27.128
002 Research Education and Advocacy	2.801	0.449	2.801	3.202	3.541	4.025	4.596
003 Legal Affairs	3.785	0.631	3.785	4.272	4.690	5.275	5.960
004 Special Investigations	4.725	0.728	4.675	5.274	5.788	6.508	7.351
005 Project Risk Monitoring and Control	3.350	0.517	3.350	3.788	4.162	4.689	5.307
Total for the Vote Function 01	31.933	5.887	31.662	35.845	39.413	44.445	50.341

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Vote Function: 02 General Administration and Support Services							
<i>Recurrent</i>							
001 Finance and Administration	21.904	4.159	21.754	25.571	28.713	33.364	38.889
<i>Development</i>							
1496 Construction of the IGG Head Office Building Project	13.500	0.000	20.557	23.716	26.137	31.465	37.858
1684 Retooling of Inspectorate of Government	0.500	0.000	0.500	0.500	0.500	0.500	0.500
Total for the Vote Function 02	35.904	4.159	42.811	49.787	55.351	65.328	77.247
Total for the Programme 16	67.837	10.047	74.473	85.633	94.763	109.773	127.588
Programme: 18 Development Plan Implementation							
Vote Function: 02 General Administration and Support Services							
<i>Development</i>							
1496 Construction of the IGG Head Office Building Project	7.057	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 02	7.057	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Programme 18	7.057	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote: 103	81.973	11.333	81.552	93.454	103.355	118.794	137.746

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	MEDIUM TERM PLANS
Programme Intervention: 140101 Enforce compliance to Laws, regulations, guidelines and processes	
<ol style="list-style-type: none"> 1. 1,000 Verifications of leaders' and Public Officials' declarations conducted. 2. 300 breaches into the leadership code act investigated and concluded. 3. 600 Ombudsman complaints resolved in Public Offices across the different regions in the Country. 4. 15 System interventions conducted in high risk corruption entities. 5. 328 Board room sessions conducted to identify methods of quick resolution of complaints in the various MDALGs. 6. 70 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling. 	<ol style="list-style-type: none"> 1. Enhance the outcome of verification of leaders' declarations by establishing a specialized unit to conduct lifestyle audits, tracing hidden and unexplained wealth. The Unit will ensure equitable scrutiny across all leaders. 2. Expedite Ombudsman complaint resolution through prioritization of alternative dispute resolution methods, including fair and equitable mediation and negotiations. Sector-specific Ombudsman offices will be established to address complaints within respective sectors, ensuring timely and inclusive handling of grievances. This approach will enable the IG to concentrate on major systemic issues affecting equitable service delivery for all.

Programme Intervention: 160401 Enhance public demand for accountability

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| <ol style="list-style-type: none">1. 20 Joint Anti-Corruption initiatives implemented with state and non-state actors.2. Advocacy Strategy developed3. 01 Research study or survey on corruption trends conducted.4. Fifth National Integrity Survey (NIS V) conducted5. 03 International Anti-Corruption Days (African Anti-Corruption Day, International Ombuds Day, and International Anti-Corruption Day) commemorated.6. 16 Community Barazas conducted7. 20 Radio Talk shows and broadcast radio dramas conducted.8. 10 IEC Materials on Anti-corruption message developed and disseminated9. 02 Bi-annual Performance Reports to Parliament for the periods July – Dec 2024 and January – June 2025 prepared and submitted | <ol style="list-style-type: none">1. Strengthen partnerships and engage stakeholders to build synergies in the fight against corruption, mobilizing citizens, including marginalized and vulnerable groups to reject corruption, take ownership of anti-corruption efforts, and hold duty bearers accountable.2. Advance digital transformation to automate IG processes in order to enhance investigations and prosecutions, and improve the recovery of unexplained and illicit assets. |
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Programme Intervention: 160404 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures

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<ol style="list-style-type: none"> 1. 200 Random targeted inspections conducted in MDALGs to identify underlying issues of corruption and maladministration for further investigation. 2. 25 Investigations of high profile cases conducted and concluded. 3. 670 other Corruption cases in MDALGs investigated and concluded. 4. 30 Corruption Cases prosecuted. 5. 08 Breaches of the Leadership code prosecuted and concluded at the Leadership Code Tribunal (LCT). 6. 100% IG decisions defended in courts. 7. 20% of the value of outstanding asset recovery orders executed. 8. 10Bn Value of Illicitly acquired assets or wealth recovered. 9. Implementation of 53% recommendations/orders followed up. 	<ol style="list-style-type: none"> 1. Conduct random, targeted inspections of service delivery points and development projects in the various Regions across the Country to proactively uncover corruption cases and generate complaints. This will help to reduce over reliance on reported complaints. 2. Strengthen investigative capacity through intelligence, use of technology, and specialized training, with a focus on gender and equity to ensure fair accountability. 3. Bolster Asset recovery efforts to reclaim illicit gains.
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Programme Intervention: 160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets

<ol style="list-style-type: none"> 1. 10% of MDAs & LGs sensitized on TAAC Strategy. 2. 30% of MDAs & LGs mainstreaming Anti-Corruption initiatives. 3. 70% of project related complaints and grievances investigated and resolved on time. 	<p>Prioritize embedding anti-corruption measures into the operational plans and budgets of government entities and development projects. This approach will strengthen inclusive participation and commitment in combating corruption, ultimately enhancing equitable service delivery across the country.</p>
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Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

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| <ol style="list-style-type: none">1. 02 IG business processes digitized.2. Support supervision/inspection provided to all the 16 IG Regional Offices3. 250 Staff facilitated to undertake training and other capacity building initiatives in their respective areas of Job performance and career growth.4. 50 New staff recruited.5. Evaluation of the IG anti-corruption campaign activities undertaken.6. Quarterly Performance reviews conducted.7. Quarterly, Semi-Annual and Annual IG Performance reports (07) prepared and submitted.8. 06 Internal Audits conducted and reports produced.9. Implementation of the IG Risk Management Framework coordinated and monitored.10. IG Budget Framework Paper, and Policy Statement submitted on time.11. IG Building completed.12. 60 ICT Equipment Procured.13. Office Furniture and fittings procured.14. Medical insurance services provided to all (100%) staff covering, as well, HIV testing, a counselling Services, and treatment.15. 04 health living sensitization outreach events organized for the staff.16. Staff welfare (Aerobics and other amenities) services provided | <ol style="list-style-type: none">1. Conclude digitization and automation of IG business processes to enhance efficiency across its core mandates: Anti-Corruption, Ombudsman, and Leadership Code enforcement. The increased use of ICT will strengthen extensive and inclusive investigations, prosecutions, and verification of declarations.2. Bolster human resource capacity by recruiting new staff to fill existing vacancies and providing specialized training to ensure effective delivery of medium-term priorities. These recruitments and training initiatives will emphasize inclusivity, building a skilled and diverse workforce. |
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V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	14 Public Sector Transformation			
Vote Function:	01 Anti-Corruption			
Department:	006 Leadership Code			
Key Service Area:	390002 Management of declarations			
PIAP Output:	Leaders' and Public Officials' declarations verified			
Programme Intervention:	140101 Enforce compliance to Laws, regulations, guidelines and processes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No of breaches into the leadership code act investigated and concluded	Number	2023/24		300
No. of declarations verified	Number	2023/24		1000
Vote Function:	03 Ombudsman			
Department:	001 Ombudsman Affairs			
Key Service Area:	390001 Management and resolution of Complaints			
PIAP Output:	Ombudsman complaints in Public Offices resolved			
Programme Intervention:	140101 Enforce compliance to Laws, regulations, guidelines and processes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No of Ombudsman complaints resolved in Public Offices.	Number	2023/24		600
No. of system interventions conducted in high risk corruption entities.	Number	2023/24		15
Programme:	16 Governance And Security			
Vote Function:	01 Anti-Corruption			
Department:	001 Directorate of Anti-Corruption			
Key Service Area:	460036 Corruption investigations in Local Governments			
PIAP Output:	Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention:	160404 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			

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Vote Function:	01 Anti-Corruption			
PIAP Output:	Prevention, enforcement and prosecution of corruption cases improved			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No.of random targeted inspections conducted.	Number	2023/24		196
Number of corruption cases investigated	Number	2023/24		637
Department:	002 Research Education and Advocacy			
Key Service Area:	460035 Advocacy, reserach and Public awareness programmes			
PIAP Output:	Increased citizen participation in governance-oversight and fight against corruption			
Programme Intervention:	160401 Enhance public demand for accountability			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of joint initiatives implemented with state and non-state actors.	Number	2023/24		20
PIAP Output:	Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention:	160404 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No of research studies or surveys conducted	Number	2023/24		01
Department:	003 Legal Affairs			
Key Service Area:	460037 Prosecutions and Civil Litigation			
PIAP Output:	Asset Recovery Framework strengthened			
Programme Intervention:	160404 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Value of assets recovered	Number	2023/24		10
PIAP Output:	Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention:	160404 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			

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Vote Function:	01 Anti-Corruption			
PIAP Output:	Prevention, enforcement and prosecution of corruption cases improved			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No of corruption cases prosecuted	Number	2023/24		30
Department:	004 Special Investigations			
Key Service Area:	460038 Specialised Corruption investigations Central Government			
PIAP Output:	Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention:	160404 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No.of random targeted inspections conducted.	Number	2023/24		04
Number of corruption cases investigated	Number	2023/24		58
Department:	005 Project Risk Monitoring and Control			
Key Service Area:	460039 Transparency, Accountability and Anti Corruption initiatives			
PIAP Output:	Anti-corruption measures/ practices across government institutionalized			
Programme Intervention:	160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
% of MDAs & LGs sensitized on TAAC Strategy	Percentage	2023/24		10%
Percentage of MDAs &LGs mainstreaming Anti-Corruption initiatives.	Percentage	2023/24		30%
Vote Function:	02 General Administration and Support Services			
Department:	001 Finance and Administration			
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Cross cutting issues mainstreamed			
Programme Intervention:	160901 Strengthen programme institutions for effective and efficient service delivery			

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Vote Function:	02 General Administration and Support Services			
PIAP Output:	Cross cutting issues mainstreamed			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
% of Gender and Equity activities mainstreamed	Percentage	2023/24		100%
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Cross cutting issues mainstreamed			
Programme Intervention:	160901 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
% of Gender and Equity activities mainstreamed	Percentage	2023/24		100%
PIAP Output:	Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention:	160404 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of the IG business processes and Anti-Corruption work digitized.	Number	2023/24		02
Project:	1496 Construction of the IGG Head Office Building Project			
Key Service Area:	000002 Construction Management			
PIAP Output:	Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention:	160901 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of institutional infrastructure constructed	Number	2023/24		01
Project:	1684 Retooling of Inspectorate of Government			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Institutions retooled			
Programme Intervention:	160901 Strengthen programme institutions for effective and efficient service delivery			

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Vote Function:	02 General Administration and Support Services			
PIAP Output:	Institutions retooled			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Percentage of Budgeted ICT and Office Equipment Procured	Percentage	2023/24		100%
Percentage of Budgeted Office furniture and fittings Procured	Percentage	2023/24		100%

V5: NTR Projections(Uganda Shillings Billions)

N/A