

# VOTE: 103

## Inspectorate of Government (IG)

### V1: VOTE OVERVIEW

#### i) Vote Strategic Objectives

The Strategic objectives as laid out in the Inspectorate of Government Strategic Plan for the period 2020 to 2025 are:

To enhance prevention, detection and elimination of corruption in the management and use of public resources to the benefit of all citizens across the various regions in Uganda

To promote minimum standard of behavior and leaders code of conduct

To promote adherence to the rule of law in public offices for improved service delivery to the different kinds of people, especially the most vulnerable groups such as the youth, women, PWDs and the elderly

To increase stakeholder engagement for effective execution of IG mandate, including enlisting the Public, the youth, women, PWDs and the elderly to detest and report incidents of corruption during implementation of Government programs and projects across the country

To strengthen IG Institutional and Organizational capacity to deliver on its mandate

#### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2023/24		FY2024/25	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2025/26	2026/27	2027/28	2028/29
Recurrent Wage	27.953	6.431	27.953	30.748	33.823	37.206	38.817
Non Wage	35.122	4.132	35.122	42.621	52.451	62.417	73.733
Dev. GoU	23.397	0.000	23.397	28.076	32.288	35.516	39.068
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>86.472</b>	<b>10.564</b>	<b>86.472</b>	<b>101.446</b>	<b>118.562</b>	<b>135.139</b>	<b>151.618</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>86.472</b>	<b>10.564</b>	<b>86.472</b>	<b>101.446</b>	<b>118.562</b>	<b>135.139</b>	<b>151.618</b>
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>86.472</b>	<b>10.564</b>	<b>86.472</b>	<b>101.446</b>	<b>118.562</b>	<b>135.139</b>	<b>151.618</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

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<i>Billion Uganda Shillings</i>	FY2023/24		2024/25	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2025/26	2026/27	2027/28	2028/29
<b>14 Public Sector Transformation</b>							
01 Anti-Corruption	3.365	0.582	3.439	3.954	4.554	5.231	5.754
03 Ombudsman	3.995	0.700	3.921	4.494	5.161	5.912	6.503
<b>Total for the Programme</b>	<b>7.360</b>	<b>1.282</b>	<b>7.360</b>	<b>8.448</b>	<b>9.715</b>	<b>11.143</b>	<b>12.257</b>
<b>16 Governance And Security</b>							
01 Anti-Corruption	34.240	5.163	33.199	38.352	44.786	51.419	57.616
02 General Administration and Support Services	35.475	4.118	36.516	43.369	51.093	58.313	66.054
<b>Total for the Programme</b>	<b>69.715</b>	<b>9.281</b>	<b>69.715</b>	<b>81.722</b>	<b>95.879</b>	<b>109.732</b>	<b>123.670</b>
<b>18 Development Plan Implementation</b>							
02 General Administration and Support Services	9.397	0.000	9.397	11.276	12.968	14.264	15.691
<b>Total for the Programme</b>	<b>9.397</b>	<b>0.000</b>	<b>9.397</b>	<b>11.276</b>	<b>12.968</b>	<b>14.264</b>	<b>15.691</b>
<b>Total for the Vote: 103</b>	<b>86.472</b>	<b>10.564</b>	<b>86.472</b>	<b>101.446</b>	<b>118.562</b>	<b>135.139</b>	<b>151.618</b>

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### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2023/24		2024/25	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2025/26	2026/27	2027/28	2028/29
<b>Programme: 14 Public Sector Transformation</b>							
<b>Sub-SubProgramme: 01 Anti-Corruption</b>							
<i>Recurrent</i>							
006 Leadership Code	3.365	0.582	3.439	3.954	4.554	5.231	5.754
<b>Total for the Sub-SubProgramme 01</b>	<b>3.365</b>	<b>0.582</b>	<b>3.439</b>	<b>3.954</b>	<b>4.554</b>	<b>5.231</b>	<b>5.754</b>
<b>Sub-SubProgramme: 03 Ombudsman</b>							
<i>Recurrent</i>							
001 Ombudsman Affairs	3.995	0.700	3.921	4.494	5.161	5.912	6.503
<b>Total for the Sub-SubProgramme 03</b>	<b>3.995</b>	<b>0.700</b>	<b>3.921</b>	<b>4.494</b>	<b>5.161</b>	<b>5.912</b>	<b>6.503</b>
<b>Total for the Programme 14</b>	<b>7.360</b>	<b>1.282</b>	<b>7.360</b>	<b>8.448</b>	<b>9.715</b>	<b>11.143</b>	<b>12.257</b>
<b>Programme: 16 Governance And Security</b>							
<b>Sub-SubProgramme: 01 Anti-Corruption</b>							
<i>Recurrent</i>							
001 Directorate of Anti-Corruption	17.994	2.842	17.823	20.589	24.041	27.601	30.925
002 Research Education and Advocacy	3.640	0.658	3.010	3.502	4.122	4.758	5.382
003 Legal Affairs	3.947	0.248	3.933	4.533	5.280	6.051	6.759
004 Special Investigations	5.037	0.864	4.917	5.670	6.607	7.574	8.465
005 Project Risk Monitoring and Control	3.622	0.551	3.516	4.059	4.736	5.435	6.085
<b>Total for the Sub-SubProgramme 01</b>	<b>34.240</b>	<b>5.163</b>	<b>33.199</b>	<b>38.352</b>	<b>44.786</b>	<b>51.419</b>	<b>57.616</b>
<b>Sub-SubProgramme: 02 General Administration and Support Services</b>							

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<i>Recurrent</i>							
001 Finance and Administration	21.475	4.118	22.516	26.569	31.773	37.061	42.677
<i>Development</i>							
1496 Construction of the IGG Head Office Building Project	13.500	0.000	13.500	16.300	18.820	20.752	22.877
1684 Retooling of Inspectorate of Government	0.500	0.000	0.500	0.500	0.500	0.500	0.500
<b>Total for the Sub-SubProgramme 02</b>	<b>35.475</b>	<b>4.118</b>	<b>36.516</b>	<b>43.369</b>	<b>51.093</b>	<b>58.313</b>	<b>66.054</b>
<b>Total for the Programme 16</b>	<b>69.715</b>	<b>9.281</b>	<b>69.715</b>	<b>81.722</b>	<b>95.879</b>	<b>109.732</b>	<b>123.670</b>
<b>Programme: 18 Development Plan Implementation</b>							
<b>Sub-SubProgramme: 02 General Administration and Support Services</b>							
<i>Development</i>							
1496 Construction of the IGG Head Office Building Project	9.397	0.000	9.397	11.276	12.968	14.264	15.691
<b>Total for the Sub-SubProgramme 02</b>	<b>9.397</b>	<b>0.000</b>	<b>9.397</b>	<b>11.276</b>	<b>12.968</b>	<b>14.264</b>	<b>15.691</b>
<b>Total for the Programme 18</b>	<b>9.397</b>	<b>0.000</b>	<b>9.397</b>	<b>11.276</b>	<b>12.968</b>	<b>14.264</b>	<b>15.691</b>
<b>Total for the Vote: 103</b>	<b>86.472</b>	<b>10.564</b>	<b>86.472</b>	<b>101.446</b>	<b>118.562</b>	<b>135.139</b>	<b>151.618</b>

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### V3: VOTE MEDIUM TERM PLANS

#### Planned Outputs for FY2024/25 and Medium Term Plans

### V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

<b>Programme:</b>	14 Public Sector Transformation					
<b>Sub SubProgramme:</b>	01 Anti-Corruption					
<b>Department:</b>	006 Leadership Code					
<b>Budget Output:</b>	390002 Management of declarations					
<b>PIAP Output:</b>	Assets Declarations for all leaders received on time					
<b>Programme Intervention:</b>	140402 Enforce compliance to the rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Compliance rate of Leaders declarations, %	Percentage	2019-20	75%	95%	81.7%	95%
Number of declarations verified	Number	2019-20	600	800	08	1000
<b>Sub SubProgramme:</b>	03 Ombudsman					
<b>Department:</b>	001 Ombudsman Affairs					
<b>Budget Output:</b>	390001 Management and resolution of Complaints					
<b>PIAP Output:</b>	Citizens' complaints concerning Maladministration in Public Offices handled					
<b>Programme Intervention:</b>	140402 Enforce compliance to the rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
% of cases concluded within the set timelines	Percentage	2019-20	55%	65%	90%	65%
<b>Programme:</b>	16 Governance And Security					

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<b>Sub SubProgramme:</b>	01 Anti-Corruption					
<b>Department:</b>	001 Directorate of Anti-Corruption					
<b>Budget Output:</b>	460036 Corruption investigations in Local Governments					
<b>PIAP Output:</b>	High profile and other corruption cases in Local Governments investigated					
<b>Programme Intervention:</b>	160808 Strengthen the prevention, detection and elimination of corruption					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
% of IG recommendations implemented	Percentage	2019-20	55%	65%	10%	50%
No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	2019-20	680	37	03	42
No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	2019-20	680	870	166	920
<b>Department:</b>	002 Research Education and Advocacy					
<b>Budget Output:</b>	460035 Advocacy, reserach and Public awareness programmes					
<b>PIAP Output:</b>	Integrity and Public awareness Promotional Programmes designed and implemented					
<b>Programme Intervention:</b>	160802 Enhance the Public Demand for Accountability					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No of anti corruption campaigns conducted	Number	2019-20	1	1	01	01
Number of institutions with active integrity programs	Number	2019-20	12	12	04	10
<b>Department:</b>	003 Legal Affairs					
<b>Budget Output:</b>	000089 Climate Change Mitigation					
<b>PIAP Output:</b>	Environmental criminal cases managed and prosecuted					
<b>Programme Intervention:</b>	160507 Strengthen transitional justice and informal justice processes					

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<b>Sub SubProgramme:</b>	01 Anti-Corruption					
<b>PIAP Output:</b>	Environmental criminal cases managed and prosecuted					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Number of environmental cases criminal cases managed and prosecuted	Number	2020-21	NA	2	01	12
<b>Budget Output:</b>	460037 Prosecutions and Civil Litigation					
<b>PIAP Output:</b>	High profile and other corruption cases in MDALGs prosecuted					
<b>Programme Intervention:</b>	160805 Strengthen and enforce Compliance to accountability rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Number of cases prosecuted (disaggregated by type)	Number	2019-20	47	50	18	50
<b>Department:</b>	004 Special Investigations					
<b>Budget Output:</b>	460038 Specialised Corruption investigations Central Government					
<b>PIAP Output:</b>	High profile and other corruption cases in Local Governments investigated					
<b>Programme Intervention:</b>	160808 Strengthen the prevention, detection and elimination of corruption					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
% of IG recommendations implemented	Percentage	NA	NA	70%	10%	50%
No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	2019-2020	18	37	03	42
No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	2019-2020	683	870	166	920
<b>Department:</b>	005 Project Risk Monitoring and Control					
<b>Budget Output:</b>	460039 Transparency, Accountability and Anti Corruption initiatives					

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<b>Sub SubProgramme:</b>	01 Anti-Corruption					
<b>PIAP Output:</b>	TAAC mainstreamed in all government projects/programmes.					
<b>Programme Intervention:</b>	160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
% of districts with functional TAAC partnerships	Percentage	2019-20	50%	60%	11%	60%
% of Districts with functional TAAC implementing partners	Percentage	2019-20	50%	60%	11%	60%
% of Parishes/Districts with active partners	Percentage	2019-20	70%	80%	50%	80%
<b>Sub SubProgramme:</b>	02 General Administration and Support Services					
<b>Department:</b>	001 Finance and Administration					
<b>Budget Output:</b>	000013 HIV/AIDS Mainstreaming					
<b>PIAP Output:</b>	HIV/AIDS Activities mainstreamed					
<b>Programme Intervention:</b>	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Number of HIV/AIDS sensitization workshops organised	Number	2022-23	01	04	00	04
<b>Budget Output:</b>	120007 Support services					
<b>PIAP Output:</b>	Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened					
<b>Programme Intervention:</b>	160808 Strengthen the prevention, detection and elimination of corruption					



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<b>Sub SubProgramme:</b>	02 General Administration and Support Services					
<b>PIAP Output:</b>	Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
% of clients whose issues have been addressed through the call centre	Percentage	2022-23	0	90%	00%	90%
No. of institutions integrated with IG ODS	Number	2022-2023	3	1	01	01
<b>Project:</b>	1496 Construction of the IGG Head Office Building Project					
<b>Budget Output:</b>	000002 Construction Management					
<b>PIAP Output:</b>	IG Office building completed					
<b>Programme Intervention:</b>	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of Offices constructed	Number	2019-20	0	1	01	01
<b>Project:</b>	1684 Retooling of Inspectorate of Government					
<b>Budget Output:</b>	000003 Facilities and Equipment Management					
<b>PIAP Output:</b>	ICT Equipment procured					
<b>Programme Intervention:</b>	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Proportion of planned ICT Equipment procured	Percentage	2019-20	0	100%	00%	100%
<b>PIAP Output:</b>	Office furniture and fittings					
<b>Programme Intervention:</b>	160605 Undertake financing and administration of programme services					

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<b>Sub SubProgramme:</b>	02 General Administration and Support Services					
<b>PIAP Output:</b>	Office furniture and fittings					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Proportion of planned furniture and fittings procured	Percentage	2019-20	0	100%	00%	100%
<b>Programme:</b>	18 Development Plan Implementation					
<b>Sub SubProgramme:</b>	02 General Administration and Support Services					
<b>Project:</b>	1496 Construction of the IGG Head Office Building Project					
<b>Budget Output:</b>	000002 Construction Management					
<b>PIAP Output:</b>	Oversight M&E framework produced.					
<b>Programme Intervention:</b>	180403 Develop integrated M&E framework and system for the NDP;					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of Oversight M&E Frameworks in place	Number	NA	NA	1		01

### V5: VOTE CROSS CUTTING ISSUES

#### i) Gender and Equity

<b>OBJECTIVE</b>	To ensure gender equality and equity in all IG operations and interventions.
<b>Issue of Concern</b>	The severe impact of corruption on women, the elderly, youths and children.
<b>Planned Interventions</b>	<p>Undertake analysis and application of gender disaggregated data on corruption.</p> <p>Conduct targeted anti-corruption activities to empower women, children &amp; youths to participate in the war on corruption.</p> <p>Train 50 IG Staff on gender and equity mainstreaming</p>
<b>Budget Allocation (Billion)</b>	0.06
<b>Performance Indicators</b>	<p>30% of women, youths and the elderly engaged to participate in Anti-Corruption activities.</p> <p>50 Corruption cases investigated &amp; prosecuted disaggregated by gender.</p> <p>05 corruption prevention initiatives implemented involving youths, women, PWDs &amp; elderly</p>

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### ii) HIV/AIDS

<b>OBJECTIVE</b>	To provide psycho social support to HIV/AIDS affected and infected persons in the workplace.
<b>Issue of Concern</b>	The burden and impact of HIV and AIDS on the IG workforce and combating corruption and maladministration.
<b>Planned Interventions</b>	Provide staff medical insurance that covers HIV services.  Support change initiatives such as safer sexual behavior & access of condoms from the workplace.  Extend support to infected persons and their family members in partnership with HIV organizations.
<b>Budget Allocation (Billion)</b>	0.05
<b>Performance Indicators</b>	All (100%) affected/infected staff seeking HIV testing and counselling Services, and treatment supported.  04 health living sensitization outreach events organized for the staff.  20,000 condoms distributed to staff for protection against HIV spread.

### iii) Environment

<b>OBJECTIVE</b>	To ensure environmental preservation in the course of implementing the IG mandate
<b>Issue of Concern</b>	Complaints regarding mismanagement and unsustainable use of the Environment and Natural Resources.
<b>Planned Interventions</b>	Promptly investigate & prosecute allegations of environmental mismanagement and abuse of natural resources.  Promote proper disposal of waste among staff.  Participate in planting of trees to restore environment through corporate social responsibility.
<b>Budget Allocation (Billion)</b>	0.004
<b>Performance Indicators</b>	50 cases related to environmental mismanagement and abuse investigated.  10 cases related to environmental mismanagement and abuse prosecuted.  5000 trees planted to restore environment through corporate social responsibility.

### V6: NTR Projections(Uganda Shillings Billions)

N / A

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