

VOTE: 103    Inspectorate of Government (IG)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 14 Public Sector Transformation						
01 Anti-Corruption	3,318,168	0	3,318,168	5,228,304	0	5,228,304
03 Ombudsman	3,760,625	0	3,760,625	3,835,689	0	3,835,689
Total for Programme	7,078,793	0	7,078,793	9,063,993	0	9,063,993
Total Excluding Arrears	7,078,793	0	7,078,793	9,063,993	0	9,063,993
Programme: 16 Governance And Security						
01 Anti-Corruption	31,933,219	0	31,933,219	32,367,219	0	32,367,219
02 General Administration and Support Services	35,903,946	0	35,903,946	47,305,013	0	47,305,013
Total for Programme	67,837,165	0	67,837,165	79,672,232	0	79,672,232
Total Excluding Arrears	67,837,165	0	67,837,165	79,672,232	0	79,672,232
Programme: 18 Development Plan Implementation						
02 General Administration and Support Services	7,057,181	0	7,057,181	0	0	0
Total for Programme	7,057,181	0	7,057,181	0	0	0
Total Excluding Arrears	7,057,181	0	7,057,181	0	0	0
Grand Total Vote 103	81,973,139	0	81,973,139	88,736,225	0	88,736,225
Total Excluding Arrears	81,973,139	0	81,973,139	88,736,225	0	88,736,225

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 14 Public Sector Transformation						
Vote Function 01 Anti-Corruption						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
006 Leadership Code	1,732,315	1,585,853	3,318,168	1,732,315	3,495,989	5,228,304
Total Recurrent Budget Estimates for Vote Function	1,732,315	1,585,853	3,318,168	1,732,315	3,495,989	5,228,304
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	1,732,315	1,585,853	3,318,168	1,732,315	3,495,989	5,228,304
Vote Function 03 Ombudsman						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Ombudsman Affairs	2,107,941	1,652,684	3,760,625	2,107,941	1,727,748	3,835,689
Total Recurrent Budget Estimates for Vote Function	2,107,941	1,652,684	3,760,625	2,107,941	1,727,748	3,835,689
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	2,107,941	1,652,684	3,760,625	2,107,941	1,727,748	3,835,689
Total Excluding Arrears	3,840,256	3,238,538	7,078,793	3,840,256	5,223,737	9,063,993
Programme 16 Governance And Security						
Vote Function 01 Anti-Corruption						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Directorate of Anti-Corruption	9,262,272	8,010,474	17,272,746	9,262,272	8,494,474	17,756,746
002 Research Education and Advocacy	1,350,818	1,449,973	2,800,791	1,350,818	1,449,973	2,800,791
003 Legal Affairs	2,130,930	1,654,143	3,785,073	2,130,930	1,654,143	3,785,073
004 Special Investigations	2,644,054	2,080,702	4,724,756	2,644,054	2,030,702	4,674,756
005 Project Risk Monitoring and Control	1,847,138	1,502,714	3,349,852	1,847,138	1,502,714	3,349,852
Total Recurrent Budget Estimates for Vote Function	17,235,213	14,698,006	31,933,219	17,235,213	15,132,006	32,367,219
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	17,235,213	14,698,006	31,933,219	17,235,213	15,132,006	32,367,219
Vote Function 02 General Administration and Support Services						

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	6,606,703	15,297,244	21,903,946	6,606,703	17,901,130	24,507,832
Total Recurrent Budget Estimates for Vote Function	6,606,703	15,297,244	21,903,946	6,606,703	17,901,130	24,507,832
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1496 Construction of the IGG Head Office Building Project	13,500,000	0	13,500,000	20,557,181	0	20,557,181
1684 Retooling of Inspectorate of Government	500,000	0	500,000	0	0	0
1896 Institutional Development of Inspectorate of Government	0	0	0	2,240,000	0	2,240,000
Total Development Budget Estimates for Vote Function	14,000,000	0	14,000,000	22,797,181	0	22,797,181
Total for Vote Function 02	20,606,703	15,297,244	35,903,946	29,403,884	17,901,130	47,305,013
Total Excluding Arrears	37,841,916	29,995,249	67,837,165	46,639,097	33,033,135	79,672,232
Programme 18 Development Plan Implementation						
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1496 Construction of the IGG Head Office Building Project	7,057,181	0	7,057,181	0	0	0
Total Development Budget Estimates for Vote Function	7,057,181	0	7,057,181	0	0	0
Total for Vote Function 02	7,057,181	0	7,057,181	0	0	0
Total Excluding Arrears	7,057,181	0	7,057,181	0	0	0
Grand Total Vote 103	48,739,352	33,233,787	81,973,139	50,479,352	38,256,872	88,736,225
Total Excluding Arrears	48,739,352	33,233,787	81,973,139	50,479,352	38,256,872	88,736,225

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 02 General Administration and Support Services						
Department 001 Finance and Administration						
1496 Construction of the IGG Head Office Building Project	13,500,000	0	13,500,000	20,557,181	0	20,557,181
1684 Retooling of Inspectorate of Government	500,000	0	500,000	0	0	0
1896 Institutional Development of Inspectorate of Government	0	0	0	2,240,000	0	2,240,000
Total for the Department 001	14,000,000	0	14,000,000	22,797,181	0	22,797,181
Total Excluding Arrears	14,000,000	0	14,000,000	22,797,181	0	22,797,181
Programme 18 Development Plan Implementation						
Vote Function 02 General Administration and Support Services						
Department 001 Finance and Administration						
1496 Construction of the IGG Head Office Building Project	7,057,181	0	7,057,181	0	0	0
Total for the Department 001	7,057,181	0	7,057,181	0	0	0
Total Excluding Arrears	7,057,181	0	7,057,181	0	0	0
Grand Total Vote	21,057,181	0	21,057,181	22,797,181	0	22,797,181
Total Excluding Arrears	21,057,181	0	21,057,181	22,797,181	0	22,797,181

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	39,594,141	0	39,594,141	39,834,124	0	39,834,124
212 Social Contributions	5,729,976	0	5,729,976	6,051,124	0	6,051,124
221 General Use of goods and services	2,637,777	0	2,637,777	3,567,703	0	3,567,703
222 Communications	386,779	0	386,779	516,779	0	516,779
223 Utility and Property Expenses	4,905,529	0	4,905,529	4,905,529	0	4,905,529
224 Supplies and Services	500,000	0	500,000	600,000	0	600,000
225 Professional Services	564,000	0	564,000	2,024,000	0	2,024,000
227 Travel and Transport	4,205,405	0	4,205,405	5,543,434	0	5,543,434
228 Maintenance	835,551	0	835,551	935,551	0	935,551
263 To other general government units.	1,536,000	0	1,536,000	1,920,000	0	1,920,000
282 Current transfers not elsewhere classified	20,800	0	20,800	40,800	0	40,800
312 Acquisition of Produced Assets	21,057,181	0	21,057,181	22,797,181	0	22,797,181
Grand Total Vote 103	81,973,139	0	81,973,139	88,736,225	0	88,736,225
Total Excluding Arrears	81,973,139	0	81,973,139	88,736,225	0	88,736,225

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	27,682,171	0	27,682,171	27,682,171	0	27,682,171
211104 Employee Gratuity	8,394,558	0	8,394,558	8,583,702	0	8,583,702
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,130,625	0	3,130,625	3,181,465	0	3,181,465
211107 Boards, Committees and Council Allowances	386,786	0	386,786	386,786	0	386,786
212101 Social Security Contributions	3,947,834	0	3,947,834	4,037,508	0	4,037,508
212102 Medical expenses (Employees)	1,655,142	0	1,655,142	1,836,616	0	1,836,616
212103 Incapacity benefits (Employees)	127,000	0	127,000	177,000	0	177,000
221001 Advertising and Public Relations	206,189	0	206,189	306,189	0	306,189
221002 Workshops, Meetings and Seminars	544,000	0	544,000	844,000	0	844,000
221003 Staff Training	405,651	0	405,651	747,577	0	747,577
221004 Recruitment Expenses	30,000	0	30,000	30,000	0	30,000
221006 Commissions and related charges	0	0	0	138,000	0	138,000
221007 Books, Periodicals & Newspapers	78,267	0	78,267	78,267	0	78,267
221008 Information and Communication Technology Supplies.	533,636	0	533,636	533,636	0	533,636
221009 Welfare and Entertainment	313,179	0	313,179	313,179	0	313,179
221010 Special Meals and Drinks	50,750	0	50,750	50,750	0	50,750
221011 Printing, Stationery, Photocopying and Binding	300,881	0	300,881	350,881	0	350,881
221012 Small Office Equipment	25,224	0	25,224	25,224	0	25,224
221017 Membership dues and Subscription fees.	150,000	0	150,000	150,000	0	150,000
222001 Information and Communication Technology Services.	363,340	0	363,340	493,340	0	493,340
222002 Postage and Courier	23,439	0	23,439	23,439	0	23,439
223001 Property Management Expenses	199,250	0	199,250	199,250	0	199,250
223002 Property Rates	1,700	0	1,700	1,700	0	1,700
223003 Rent-Produced Assets-to private entities	3,807,464	0	3,807,464	3,807,464	0	3,807,464
223004 Guard and Security services	756,433	0	756,433	756,433	0	756,433

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
223005 Electricity	130,000	0	130,000	130,000	0	130,000
223006 Water	10,682	0	10,682	10,682	0	10,682
224009 Classified Expenditure	500,000	0	500,000	600,000	0	600,000
225101 Consultancy Services	564,000	0	564,000	2,024,000	0	2,024,000
227001 Travel inland	2,888,616	0	2,888,616	4,046,645	0	4,046,645
227004 Fuel, Lubricants and Oils	1,316,789	0	1,316,789	1,496,789	0	1,496,789
228002 Maintenance-Transport Equipment	746,715	0	746,715	846,715	0	846,715
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	88,836	0	88,836	88,836	0	88,836
263402 Transfer to Other Government Units	1,536,000	0	1,536,000	1,920,000	0	1,920,000
282101 Donations	20,800	0	20,800	40,800	0	40,800
312121 Non-Residential Buildings - Acquisition	20,557,181	0	20,557,181	20,557,181	0	20,557,181
312221 Light ICT hardware - Acquisition	300,000	0	300,000	2,040,000	0	2,040,000
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	200,000	0	200,000
Grand Total Vote 103	81,973,139	0	81,973,139	88,736,225	0	88,736,225
Total Excluding Arrears	81,973,139	0	81,973,139	88,736,225	0	88,736,225

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 14 Public Sector Transformation</b>						
<b>Vote Function 01 Anti-Corruption</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Leadership Code						
<i>Key Service Area 390002 Management of declarations</i>						
211103 Statutory salaries	1,732,315	0	1,732,315	1,732,315	0	1,732,315
211104 Employee Gratuity	0	519,694	519,694	0	708,838	708,838
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	183,993	183,993	0	234,833	234,833
212101 Social Security Contributions	0	243,600	243,600	0	333,273	333,273
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	41,038	41,038	0	341,038	341,038
224009 Classified Expenditure	0	0	0	0	100,000	100,000
225101 Consultancy Services	0	174,000	174,000	0	144,000	144,000
227001 Travel inland	0	298,669	298,669	0	1,229,148	1,229,148
227004 Fuel, Lubricants and Oils	0	94,733	94,733	0	174,733	174,733
228002 Maintenance-Transport Equipment	0	30,126	30,126	0	130,126	130,126
<i>Total Cost of Key Service Area 390002</i>	1,732,315	1,585,853	3,318,168	1,732,315	3,495,989	5,228,304
<b>Total Cost for Department 006</b>	1,732,315	1,585,853	3,318,168	1,732,315	3,495,989	5,228,304
<i>Total Excluding Arrears</i>	1,732,315	1,585,853	3,318,168	1,732,315	3,495,989	5,228,304
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 01</b>	3,318,168	0	3,318,168	5,228,304	0	5,228,304
<i>Total Excluding Arrears</i>	3,318,168	0	3,318,168	5,228,304	0	5,228,304
<b>Vote Function 03 Ombudsman</b>						
<i>Recurrent Budget Estimates</i>						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 14 Public Sector Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Ombudsman Affairs						
Key Service Area 390001 Management and resolution of Complaints						
211103 Statutory salaries	2,107,941	0	2,107,941	2,107,941	0	2,107,941
211104 Employee Gratuity	0	632,382	632,382	0	632,382	632,382
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	237,487	237,487	0	237,487	237,487
212101 Social Security Contributions	0	297,781	297,781	0	297,781	297,781
221002 Workshops, Meetings and Seminars	0	41,038	41,038	0	41,038	41,038
227001 Travel inland	0	325,076	325,076	0	400,139	400,139
227004 Fuel, Lubricants and Oils	0	93,635	93,635	0	93,635	93,635
228002 Maintenance-Transport Equipment	0	25,285	25,285	0	25,285	25,285
Total Cost of Key Service Area 390001	2,107,941	1,652,684	3,760,625	2,107,941	1,727,748	3,835,689
Total Cost for Department 001	2,107,941	1,652,684	3,760,625	2,107,941	1,727,748	3,835,689
Total Excluding Arrears	2,107,941	1,652,684	3,760,625	2,107,941	1,727,748	3,835,689
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	3,760,625	0	3,760,625	3,835,689	0	3,835,689
Total Excluding Arrears	3,760,625	0	3,760,625	3,835,689	0	3,835,689
Programme 16 Governance And Security						
Vote Function 01 Anti-Corruption						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Anti-Corruption						
Key Service Area 460036 Corruption investigations in Local Governments						
211103 Statutory salaries	9,262,272	0	9,262,272	9,262,272	0	9,262,272
211104 Employee Gratuity	0	2,778,682	2,778,682	0	2,778,682	2,778,682
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,088,125	1,088,125	0	1,138,125	1,138,125
212101 Social Security Contributions	0	1,312,908	1,312,908	0	1,312,908	1,312,908
221002 Workshops, Meetings and Seminars	0	41,038	41,038	0	41,038	41,038

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Anti-Corruption						
Key Service Area 460036 Corruption investigations in Local Governments						
223003 Rent-Produced Assets-to private entities	0	589,918	589,918	0	589,918	589,918
227001 Travel inland	0	350,695	350,695	0	400,695	400,695
227004 Fuel, Lubricants and Oils	0	84,949	84,949	0	84,949	84,949
228002 Maintenance-Transport Equipment	0	228,159	228,159	0	228,159	228,159
263402 Transfer to Other Government Units	0	1,536,000	1,536,000	0	1,920,000	1,920,000
o/w Transfer to IG Regional Offices -for operational expenses	0	1,536,000	1,536,000	0	0	0
o/w Transfer to Regional Offices	0	0	0	0	1,920,000	1,920,000
Total Cost of Key Service Area 460036	9,262,272	8,010,474	17,272,746	9,262,272	8,494,474	17,756,746
Total Cost for Department 001	9,262,272	8,010,474	17,272,746	9,262,272	8,494,474	17,756,746
Total Excluding Arrears	9,262,272	8,010,474	17,272,746	9,262,272	8,494,474	17,756,746
Department 002 Research Education and Advocacy						
Key Service Area 460035 Advocacy, reserach and Public awareness programmes						
211103 Statutory salaries	1,350,818	0	1,350,818	1,350,818	0	1,350,818
211104 Employee Gratuity	0	405,246	405,246	0	405,246	405,246
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	147,070	147,070	0	147,070	147,070
212101 Social Security Contributions	0	190,313	190,313	0	190,313	190,313
221001 Advertising and Public Relations	0	50,000	50,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	123,115	123,115	0	123,115	123,115
227001 Travel inland	0	412,096	412,096	0	412,096	412,096
227004 Fuel, Lubricants and Oils	0	102,843	102,843	0	102,843	102,843
228002 Maintenance-Transport Equipment	0	19,291	19,291	0	19,291	19,291
Total Cost of Key Service Area 460035	1,350,818	1,449,973	2,800,791	1,350,818	1,449,973	2,800,791
Total Cost for Department 002	1,350,818	1,449,973	2,800,791	1,350,818	1,449,973	2,800,791
Total Excluding Arrears	1,350,818	1,449,973	2,800,791	1,350,818	1,449,973	2,800,791

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal Affairs						
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 000089	0	40,000	40,000	0	0	0
Key Service Area 460037 Prosecutions and Civil Litigation						
211103 Statutory salaries	2,130,930	0	2,130,930	2,130,930	0	2,130,930
211104 Employee Gratuity	0	639,279	639,279	0	639,279	639,279
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	223,578	223,578	0	223,578	223,578
212101 Social Security Contributions	0	299,379	299,379	0	299,379	299,379
221002 Workshops, Meetings and Seminars	0	41,038	41,038	0	41,038	41,038
227001 Travel inland	0	295,580	295,580	0	335,580	335,580
227004 Fuel, Lubricants and Oils	0	85,254	85,254	0	85,254	85,254
228002 Maintenance-Transport Equipment	0	30,034	30,034	0	30,034	30,034
Total Cost of Key Service Area 460037	2,130,930	1,614,143	3,745,073	2,130,930	1,654,143	3,785,073
Total Cost for Department 003	2,130,930	1,654,143	3,785,073	2,130,930	1,654,143	3,785,073
Total Excluding Arrears	2,130,930	1,654,143	3,785,073	2,130,930	1,654,143	3,785,073
Department 004 Special Investigations						
Key Service Area 460038 Specialised Corruption investigations Central Government						
211103 Statutory salaries	2,644,054	0	2,644,054	2,644,054	0	2,644,054
211104 Employee Gratuity	0	793,216	793,216	0	793,216	793,216
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	287,159	287,159	0	237,159	237,159
212101 Social Security Contributions	0	372,443	372,443	0	372,443	372,443
221002 Workshops, Meetings and Seminars	0	41,038	41,038	0	41,038	41,038
227001 Travel inland	0	346,439	346,439	0	346,439	346,439
227004 Fuel, Lubricants and Oils	0	203,305	203,305	0	203,305	203,305
228002 Maintenance-Transport Equipment	0	37,101	37,101	0	37,101	37,101
Total Cost of Key Service Area 460038	2,644,054	2,080,702	4,724,756	2,644,054	2,030,702	4,674,756
Total Cost for Department 004	2,644,054	2,080,702	4,724,756	2,644,054	2,030,702	4,674,756

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	2,644,054	2,080,702	4,724,756	2,644,054	2,030,702	4,674,756
Department 005 Project Risk Monitoring and Control						
Key Service Area 460039 Transparency, Accountability and Anti Corruption initiatives						
211103 Statutory salaries	1,847,138	0	1,847,138	1,847,138	0	1,847,138
211104 Employee Gratuity	0	554,141	554,141	0	554,141	554,141
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	187,691	187,691	0	187,691	187,691
212101 Social Security Contributions	0	258,897	258,897	0	258,897	258,897
221002 Workshops, Meetings and Seminars	0	41,038	41,038	0	41,038	41,038
227001 Travel inland	0	345,096	345,096	0	345,096	345,096
227004 Fuel, Lubricants and Oils	0	89,724	89,724	0	89,724	89,724
228002 Maintenance-Transport Equipment	0	26,126	26,126	0	26,126	26,126
Total Cost of Key Service Area 460039	1,847,138	1,502,714	3,349,852	1,847,138	1,502,714	3,349,852
Total Cost for Department 005	1,847,138	1,502,714	3,349,852	1,847,138	1,502,714	3,349,852
Total Excluding Arrears	1,847,138	1,502,714	3,349,852	1,847,138	1,502,714	3,349,852
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	31,933,219	0	31,933,219	32,367,219	0	32,367,219
Total Excluding Arrears	31,933,219	0	31,933,219	32,367,219	0	32,367,219
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	58,600	58,600	0	58,600	58,600
Total Cost of Key Service Area 000013	0	58,600	58,600	0	58,600	58,600
Key Service Area 000014 Administrative and Support Services						
211103 Statutory salaries	0	0	0	6,606,703	0	6,606,703
211104 Employee Gratuity	0	0	0	0	2,071,918	2,071,918

VOTE: 103    Inspectorate of Government (IG)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	775,521	775,521
211107 Boards, Committees and Council Allowances	0	0	0	0	386,786	386,786
212101 Social Security Contributions	0	0	0	0	972,513	972,513
212102 Medical expenses (Employees)	0	0	0	0	1,836,616	1,836,616
212103 Incapacity benefits (Employees)	0	0	0	0	177,000	177,000
221001 Advertising and Public Relations	0	0	0	0	156,189	156,189
221002 Workshops, Meetings and Seminars	0	0	0	0	116,056	116,056
221003 Staff Training	0	0	0	0	747,577	747,577
221004 Recruitment Expenses	0	0	0	0	30,000	30,000
221006 Commissions and related charges	0	0	0	0	138,000	138,000
221007 Books, Periodicals & Newspapers	0	0	0	0	78,267	78,267
221008 Information and Communication Technology Supplies.	0	0	0	0	533,636	533,636
221009 Welfare and Entertainment	0	0	0	0	313,179	313,179
221010 Special Meals and Drinks	0	0	0	0	50,750	50,750
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	350,881	350,881
221012 Small Office Equipment	0	0	0	0	25,224	25,224
221017 Membership dues and Subscription fees.	0	0	0	0	150,000	150,000
222001 Information and Communication Technology Services.	0	0	0	0	493,340	493,340
222002 Postage and Courier	0	0	0	0	23,439	23,439
223001 Property Management Expenses	0	0	0	0	199,250	199,250
223002 Property Rates	0	0	0	0	1,700	1,700
223003 Rent-Produced Assets-to private entities	0	0	0	0	3,217,546	3,217,546
223004 Guard and Security services	0	0	0	0	756,433	756,433
223005 Electricity	0	0	0	0	130,000	130,000

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## Inspectorate of Government (IG)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
223006 Water	0	0	0	0	10,682	10,682
224009 Classified Expenditure	0	0	0	0	500,000	500,000
225101 Consultancy Services	0	0	0	0	1,880,000	1,880,000
227001 Travel inland	0	0	0	0	577,452	577,452
227004 Fuel, Lubricants and Oils	0	0	0	0	662,345	662,345
228002 Maintenance-Transport Equipment	0	0	0	0	350,594	350,594
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	88,836	88,836
282101 Donations	0	0	0	0	40,800	40,800
Total Cost of Key Service Area 000014	0	0	0	6,606,703	17,842,530	24,449,232
Key Service Area 120007 Support services						
211103 Statutory salaries	6,606,703	0	6,606,703	0	0	0
211104 Employee Gratuity	0	2,071,918	2,071,918	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	775,521	775,521	0	0	0
211107 Boards, Committees and Council Allowances	0	386,786	386,786	0	0	0
212101 Social Security Contributions	0	972,513	972,513	0	0	0
212102 Medical expenses (Employees)	0	1,655,142	1,655,142	0	0	0
212103 Incapacity benefits (Employees)	0	127,000	127,000	0	0	0
221001 Advertising and Public Relations	0	156,189	156,189	0	0	0
221002 Workshops, Meetings and Seminars	0	116,056	116,056	0	0	0
221003 Staff Training	0	405,651	405,651	0	0	0
221004 Recruitment Expenses	0	30,000	30,000	0	0	0
221007 Books, Periodicals & Newspapers	0	78,267	78,267	0	0	0
221008 Information and Communication Technology Supplies.	0	533,636	533,636	0	0	0
221009 Welfare and Entertainment	0	313,179	313,179	0	0	0
221010 Special Meals and Drinks	0	50,750	50,750	0	0	0

**VOTE: 103** Inspectorate of Government (IG)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 120007 Support services						
221011 Printing, Stationery, Photocopying and Binding	0	300,881	300,881	0	0	0
221012 Small Office Equipment	0	25,224	25,224	0	0	0
221017 Membership dues and Subscription fees.	0	150,000	150,000	0	0	0
222001 Information and Communication Technology Services.	0	363,340	363,340	0	0	0
222002 Postage and Courier	0	23,439	23,439	0	0	0
223001 Property Management Expenses	0	199,250	199,250	0	0	0
223002 Property Rates	0	1,700	1,700	0	0	0
223003 Rent-Produced Assets-to private entities	0	3,217,546	3,217,546	0	0	0
223004 Guard and Security services	0	756,433	756,433	0	0	0
223005 Electricity	0	130,000	130,000	0	0	0
223006 Water	0	10,682	10,682	0	0	0
224009 Classified Expenditure	0	500,000	500,000	0	0	0
225101 Consultancy Services	0	390,000	390,000	0	0	0
227001 Travel inland	0	474,966	474,966	0	0	0
227004 Fuel, Lubricants and Oils	0	562,345	562,345	0	0	0
228002 Maintenance-Transport Equipment	0	350,594	350,594	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	88,836	88,836	0	0	0
282101 Donations	0	20,800	20,800	0	0	0
Total Cost of Key Service Area 120007	6,606,703	15,238,644	21,845,346	0	0	0
Total Cost for Department 001	6,606,703	15,297,244	21,903,946	6,606,703	17,901,130	24,507,832
Total Excluding Arrears	6,606,703	15,297,244	21,903,946	6,606,703	17,901,130	24,507,832
Development Budget Estimates						

**VOTE: 103** Inspectorate of Government (IG)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1496 Construction of the IGG Head Office Building Project						
Key Service Area 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	13,500,000	0	13,500,000	20,557,181	0	20,557,181
Total Cost of Key Service Area 000002	13,500,000	0	13,500,000	20,557,181	0	20,557,181
Total Cost for Project 1496	13,500,000	0	13,500,000	20,557,181	0	20,557,181
Total Excluding Arrears	13,500,000	0	13,500,000	20,557,181	0	20,557,181
Project 1684 Retooling of Inspectorate of Government						
Key Service Area 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	300,000	0	300,000	0	0	0
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	0	0	0
Total Cost of Key Service Area 000003	500,000	0	500,000	0	0	0
Total Cost for Project 1684	500,000	0	500,000	0	0	0
Total Excluding Arrears	500,000	0	500,000	0	0	0
Project 1896 Institutional Development of Inspectorate of Government						
Key Service Area 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	0	0	0	2,040,000	0	2,040,000
312235 Furniture and Fittings - Acquisition	0	0	0	200,000	0	200,000
Total Cost of Key Service Area 000003	0	0	0	2,240,000	0	2,240,000
Total Cost for Project 1896	0	0	0	2,240,000	0	2,240,000
Total Excluding Arrears	0	0	0	2,240,000	0	2,240,000
Total for Vote Function 02	35,903,946	0	35,903,946	47,305,013	0	47,305,013
Total Excluding Arrears	35,903,946	0	35,903,946	47,305,013	0	47,305,013
Programme 18 Development Plan Implementation						
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates						

VOTE: 103    Inspectorate of Government (IG)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1496 Construction of the IGG Head Office Building Project						
Key Service Area 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	7,057,181	0	7,057,181	0	0	0
Total Cost of Key Service Area 000002	7,057,181	0	7,057,181	0	0	0
Total Cost for Project 1496	7,057,181	0	7,057,181	0	0	0
Total Excluding Arrears	7,057,181	0	7,057,181	0	0	0
Total for Vote Function 02	7,057,181	0	7,057,181	0	0	0
Total Excluding Arrears	7,057,181	0	7,057,181	0	0	0
Grand Total Vote 103	81,973,139	0	81,973,139	88,736,225	0	88,736,225
Total Excluding Arrears	81,973,139	0	81,973,139	88,736,225	0	88,736,225