

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

| | Approved Budget | Revised Budget | Released by End Q3 | Spent by End Q3 | % Budget Released | % Budget Spent | % Releases Spent | |
|-------------------------------------|-----------------|----------------|--------------------|-----------------|-------------------|----------------|------------------|--------|
| Recurrent | Wage | 27.682 | 27.682 | 20.762 | 20.500 | 75.0 % | 74.0 % | 98.7 % |
| | Non-Wage | 33.234 | 33.234 | 27.531 | 25.957 | 83.0 % | 78.1 % | 94.3 % |
| Dev. | GoU | 21.057 | 21.057 | 19.057 | 13.109 | 90.5 % | 62.3 % | 68.8 % |
| | Ext Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| GoU Total | | 81.973 | 81.973 | 67.350 | 59.566 | 82.2 % | 72.7 % | 88.4 % |
| Total GoU+Ext Fin (MTEF) | | 81.973 | 81.973 | 67.350 | 59.566 | 82.2 % | 72.7 % | 88.4 % |
| Arrears | | 0.000 | 0.000 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| Total Budget | | 81.973 | 81.973 | 67.350 | 59.566 | 82.2 % | 72.7 % | 88.4 % |
| A.I.A Total | | 0.000 | 0.000 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| Grand Total | | 81.973 | 81.973 | 67.350 | 59.566 | 82.2 % | 72.7 % | 88.4 % |
| Total Vote Budget Excluding Arrears | | 81.973 | 81.973 | 67.350 | 59.566 | 82.2 % | 72.7 % | 88.4 % |

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q3 | Spent by End Q3 | % Budget Released | % Budget Spent | %Releases Spent |
|---|-----------------|----------------|--------------------|-----------------|-------------------|----------------|-----------------|
| Programme:14 Public Sector Transformation | 7.079 | 7.079 | 5.556 | 5.233 | 78.5 % | 73.9 % | 94.2% |
| Sub SubProgramme:01 Anti-Corruption | 3.318 | 3.318 | 2.608 | 2.308 | 78.6 % | 69.6 % | 88.5% |
| Sub SubProgramme:03 Ombudsman | 3.761 | 3.761 | 2.948 | 2.925 | 78.4 % | 77.8 % | 99.2% |
| Programme:16 Governance And Security | 67.837 | 67.837 | 54.737 | 49.592 | 80.7 % | 73.1 % | 90.6% |
| Sub SubProgramme:01 Anti-Corruption | 31.933 | 31.933 | 25.144 | 23.999 | 78.7 % | 75.2 % | 95.4% |
| Sub SubProgramme:02 General Administration and Support Services | 35.904 | 35.904 | 29.593 | 25.593 | 82.4 % | 71.3 % | 86.5% |
| Programme:18 Development Plan Implementation | 7.057 | 7.057 | 7.057 | 4.740 | 100.0 % | 67.2 % | 67.2% |
| Sub SubProgramme:02 General Administration and Support Services | 7.057 | 7.057 | 7.057 | 4.740 | 100.0 % | 67.2 % | 67.2% |
| Total for the Vote | 81.973 | 81.973 | 67.350 | 59.566 | 82.2 % | 72.7 % | 88.4 % |

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

| | | |
|---|--------|--|
| <i>(i) Major unspent balances</i> | | |
| Departments , Projects | | |
| Programme:14 Public Sector Transformation | | |
| Sub SubProgramme:01 Anti-Corruption | | |
| Sub Programme: 01 Strengthening Accountability | | |
| 0.299 | Bn Shs | Department : 006 Leadership Code |
| Reason: 0 | | |
| <i>Items</i> | | |
| 0.149 | UShs | 225101 Consultancy Services |
| Reason: Funds for ongoing valuation of illicitly acquired assets. | | |
| 0.097 | UShs | 212101 Social Security Contributions |
| Reason: Processing of payments to NSSF was ongoing. This was to be completed in April 2025. | | |
| Programme:16 Governance And Security | | |
| Sub SubProgramme:01 Anti-Corruption | | |
| Sub Programme: 05 Anti-Corruption and Accountability | | |
| 0.217 | Bn Shs | Department : 002 Research Education and Advocacy |
| Reason: 0 | | |
| 0 | | |
| <i>Items</i> | | |
| 0.095 | UShs | 211104 Employee Gratuity |
| Reason: Funds for staff gratuity to be paid out in Q4. | | |
| 0.107 | UShs | 212101 Social Security Contributions |
| Reason: Processing of payments to NSSF was ongoing. This was to be completed in April 2025. | | |
| 0.107 | Bn Shs | Department : 003 Legal Affairs |
| Reason: 0 | | |
| 0 | | |
| <i>Items</i> | | |
| 0.075 | UShs | 212101 Social Security Contributions |
| Reason: Processing of payments to NSSF was ongoing. This was to be completed in April 2025. | | |
| 0.303 | Bn Shs | Department : 004 Special Investigations |
| Reason: 0 | | |
| 0 | | |
| <i>Items</i> | | |

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(i) Major unspent balances

| | | |
|---|--------|---|
| Departments , Projects | | |
| Programme:16 Governance And Security | | |
| Sub SubProgramme:01 Anti-Corruption | | |
| Sub Programme: 05 Anti-Corruption and Accountability | | |
| 0.272 | UShs | 212101 Social Security Contributions |
| Reason: Processing of payments to NSSF was ongoing. This was to be completed in April 2025. | | |
| 0.192 | Bn Shs | Department : 005 Project Risk Monitoring and Control |
| Reason: 0 | | |
| 0 | | |
| Items | | |
| 0.025 | UShs | 221002 Workshops, Meetings and Seminars |
| Reason: Funds for ongoing stakeholder engagements. | | |
| 0.142 | UShs | 212101 Social Security Contributions |
| Reason: Processing of payments to NSSF was ongoing. This was to be completed in April 2025. | | |
| Sub SubProgramme:02 General Administration and Support Services | | |
| Sub Programme: 05 Anti-Corruption and Accountability | | |
| 0.344 | Bn Shs | Department : 001 Finance and Administration |
| Reason: 0 | | |
| Items | | |
| 0.054 | UShs | 223001 Property Management Expenses |
| Reason: Payment processing for cleaning services was ongoing. | | |
| 0.030 | UShs | 228003 Maintenance-Machinery & Equipment Other than Transport Equipment |
| Reason: Pending submission of invoices by service providers. | | |

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

| | | | |
|---|-------------------|-----------------|--------------------|
| Programme:14 Public Sector Transformation | | | |
| SubProgramme:01 Strengthening Accountability | | | |
| Sub SubProgramme:01 Anti-Corruption | | | |
| Department:006 Leadership Code | | | |
| Budget Output: 390002 Management of declarations | | | |
| PIAP Output: 14040201 Assets Declarations for all leaders received on time | | | |
| Programme Intervention: 140402 Enforce compliance to the rules and regulations | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 3 |
| Number of declarations verified | Number | 1000 | 40 |
| Compliance rate of Leaders declarations, % | Percentage | 95% | 90% |
| Sub SubProgramme:03 Ombudsman | | | |
| Department:001 Ombudsman Affairs | | | |
| Budget Output: 390001 Management and resolution of Complaints | | | |
| PIAP Output: 14040202 Citizens’ complaints concerning Maladministration in Public Offices handled | | | |
| Programme Intervention: 140402 Enforce compliance to the rules and regulations | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 3 |
| % of cases concluded within the set timelines | Percentage | 65% | 58% |
| Programme:16 Governance And Security | | | |
| SubProgramme:01 Institutional Coordination | | | |
| Sub SubProgramme:02 General Administration and Support Services | | | |
| Department:001 Finance and Administration | | | |
| Budget Output: 000013 HIV/AIDS Mainstreaming | | | |
| PIAP Output: 16060503 HIV/AIDS Activities mainstreamed | | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 3 |
| Number of HIV/AIDS sensitization workshops organised | Number | 02 | 01 |

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| | | | |
|---|-------------------|-----------------|--------------------|
| Programme:16 Governance And Security | | | |
| SubProgramme:01 Institutional Coordination | | | |
| Sub SubProgramme:02 General Administration and Support Services | | | |
| Project:1684 Retooling of Inspectorate of Government | | | |
| Budget Output: 000003 Facilities and Equipment Management | | | |
| PIAP Output: 16060505 ICT Equipment procured | | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 3 |
| Proportion of planned ICT Equipment procured | Percentage | 100% | 100% |
| PIAP Output: 16760188 Office furniture and fittings | | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 3 |
| Proportion of planned furniture and fittings procured | Percentage | 100% | 33.7% |
| SubProgramme:05 Anti-Corruption and Accountability | | | |
| Sub SubProgramme:01 Anti-Corruption | | | |
| Department:001 Directorate of Anti-Corruption | | | |
| Budget Output: 460036 Corruption investigations in Local Governments | | | |
| PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated | | | |
| Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 3 |
| No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level) | Number | 920 | 583 |
| % of IG recommendations implemented | Percentage | 50% | 79% |
| Department:002 Research Education and Advocacy | | | |
| Budget Output: 460035 Advocacy, reserach and Public awareness programmes | | | |
| PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented | | | |
| Programme Intervention: 160802 Enhance the Public Demand for Accountability | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 3 |
| Number of institutions with active integrity programs | Number | 10 | 13 |
| No of anti corruption campaigns conducted | Number | 01 | 01 |

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| | | | |
|--|-------------------|-----------------|--------------------|
| Programme:16 Governance And Security | | | |
| SubProgramme:05 Anti-Corruption and Accountability | | | |
| Sub SubProgramme:01 Anti-Corruption | | | |
| Department:003 Legal Affairs | | | |
| Budget Output: 000089 Climate Change Mitigation | | | |
| PIAP Output: 16370315 Environmental criminal cases managed and prosecuted | | | |
| Programme Intervention: 160507 Strengthen transitional justice and informal justice processes | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 3 |
| Number of environmental cases criminal cases managed and prosecuted | Number | 04 | 02 |
| Budget Output: 460037 Prosecutions and Civil Litigation | | | |
| PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted | | | |
| Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 3 |
| Number of cases prosecuted (disaggregated by type) | Number | 50 | 38 |
| Department:004 Special Investigations | | | |
| Budget Output: 460038 Specialised Corruption investigations Central Government | | | |
| PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated | | | |
| Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 3 |
| No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level) | Number | 42 | 30 |
| Department:005 Project Risk Monitoring and Control | | | |
| Budget Output: 460039 Transparency, Accountability and Anti Corruption initiatives | | | |
| PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes. | | | |
| Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 3 |
| % of districts with functional TAAC partnerships | Percentage | 60% | 10% |
| % of Districts with functional TAAC implementing partners | Percentage | 60% | 10% |
| % of Parishes/Districts with active partners | Percentage | 80% | 50% |

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| | | | |
|---|-------------------|-----------------|--------------------|
| Programme:16 Governance And Security | | | |
| SubProgramme:05 Anti-Corruption and Accountability | | | |
| Sub SubProgramme:02 General Administration and Support Services | | | |
| Department:001 Finance and Administration | | | |
| Budget Output: 120007 Support services | | | |
| PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened | | | |
| Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 3 |
| % of clients whose issues have been addressed through the call centre | Percentage | 90% | 85% |
| No. of institutions integrated with IG ODS | Number | 01 | 01 |
| Project:1496 Construction of the IGG Head Office Building Project | | | |
| Budget Output: 000002 Construction Management | | | |
| PIAP Output: 1604020446 IG Office building completed | | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 3 |
| No. of Offices constructed | Number | 01 | 01 |
| Programme:18 Development Plan Implementation | | | |
| SubProgramme:03 Oversight, Implementation, Coordination and Monitoring | | | |
| Sub SubProgramme:02 General Administration and Support Services | | | |
| Project:1496 Construction of the IGG Head Office Building Project | | | |
| Budget Output: 000002 Construction Management | | | |
| PIAP Output: 180402123 Oversight M&E framework produced. | | | |
| Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP; | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 3 |
| No. of Oversight M&E Frameworks in place | Number | 01 | 01 |

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Performance highlights for the Quarter

1. Concluded investigations of ;
 - (i) 12 high profile cases, from which, UGX UGX 51,500,000 was ordered for recovery and 01 official recommended for prosecution.
 - (ii) 181 other corruption cases in MDALGs, from which recommendations were made for prosecution of 05 public officials, Administrative actions against 43 implicated officials, and recovery of UGX.370,724,194. In addition, UGX 13,255,000,000 payment for land compensation under the land fund program by Uganda Land Commission to a fraudulent bank account instead of the rightful owner was stopped following IG investigations.
 - (iii) 05 Investigations into the breaches of the leadership code, all of which were on false declarations.
 - (iv) 153 investigations of Ombudsman complaints in MDAs (34) and LGs (119). Of these, 04 were resolved through Alternative Dispute Resolution mechanisms. Resultantly; a total of UGX 245,831,552 in form of unpaid employment benefits was subsequently paid to 10 individual complainants.
2. Concluded prosecution of 01 corruption case at the Anti-Corruption Division of high court.
3. Concluded prosecution of 11 cases on breaches of the Leadership Code at the Leadership Code Tribunal (LCT). Ten (10) cases were about non declaration and 01 case on conflict of interest. All the prosecutions resulted into convictions. The convicted persons were fined UGX 21,100,000 which was to be paid in the LCT collections account.
4. Recovered UGX 4,225,278,735 (UGX. 932,783,216 from IG/Court orders through the IG recovery account, and UGX 3,292,495,519 deposited into the BoU consolidated fund account after IG directed Ministry of Tourism, Wildlife and Antiquities to recover these funds from M/s Viacom International Network Africa Ltd for organizing MTV Africa Music Awards, which was found as payment for no value)
5. Conducted physical verifications of 09 declarations of leaders' Incomes, Assets and Liabilities. These were all commensurate with known sources of income.

Variances and Challenges

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1. Out of the IG Approved Budget for FY 2024/25 (UGX. 81.973 billion), UGX. 67.350 Billion (82.2%) had been released and UGX. 59.571billion (88.4%) spent by close of Q3.
2. The disaggregated releases were as follows;-
 - (i) Wage UGX. 20.762 billion (75%) out of the approved UGX. 27.682 billion;
 - (ii) Non-Wage recurrent UGX.27.531 billion (83%) out of the approved UGX. 33.234 billion; and,
 - (iii) Development Budget UGX.19.057 billion (90.5%) out of the approved UGX. 21.057 billion.
3. By end of the reporting quarter, the unspent balance amounted to UGX. 7.779 billion (11.5%) comprising of Wage UGX. 0.262 billion (3.4%), Non-Wage Recurrent UGX. 1.574 billion (20.2%), and Development UGX. 5.943 billion (76.4%).
4. The unspent funds on;
 - (i) Wage of UGX. 0.262 Billion was for vacancies arising out of resignations for which the exercise for filling them was ongoing.
 - (ii) Non-Wage of UGX. 1.574 billion included UGX 0. 746 billion meant for 10% NSSF employer contribution for which payment processing was ongoing, UGX. 0.201 billion for gratuity that was to be paid out in Q4, and the rest for other recurrent expenditures where implementation of planned activities was still ongoing.
 - (iii) Development expenditure of UGX. 5.943 billion included UGX. 5.806 billion meant for payment of the contractor for IG Building after submission and approval of certificates of completed works, and UGX. 0.137 billion for the acquisition of office furniture and ICT.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output*

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q3 | Spent by End Q3 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|---|-----------------|----------------|--------------------|-----------------|-----------------------|--------------------|----------------------|
| Programme:14 Public Sector Transformation | 7.079 | 7.079 | 5.556 | 5.233 | 78.5 % | 73.9 % | 94.2 % |
| Sub SubProgramme:01 Anti-Corruption | 3.318 | 3.318 | 2.608 | 2.308 | 78.6 % | 69.6 % | 88.5 % |
| 390002 Management of declarations | 3.318 | 3.318 | 2.608 | 2.308 | 78.6 % | 69.6 % | 88.5 % |
| Sub SubProgramme:03 Ombudsman | 3.761 | 3.761 | 2.948 | 2.925 | 78.4 % | 77.8 % | 99.2 % |
| 390001 Management and resolution of Complaints | 3.761 | 3.761 | 2.948 | 2.925 | 78.4 % | 77.8 % | 99.2 % |
| Programme:16 Governance And Security | 67.837 | 67.837 | 54.737 | 49.592 | 80.7 % | 73.1 % | 90.6 % |
| Sub SubProgramme:01 Anti-Corruption | 31.933 | 31.933 | 25.144 | 23.999 | 78.7 % | 75.2 % | 95.4 % |
| 000089 Climate Change Mitigation | 0.040 | 0.040 | 0.030 | 0.014 | 75.0 % | 35.5 % | 46.7 % |
| 460035 Advocacy, reserach and Public awareness programmes | 2.801 | 2.801 | 2.222 | 1.938 | 79.3 % | 69.2 % | 87.2 % |
| 460036 Corruption investigations in Local Governments | 17.273 | 17.273 | 13.592 | 13.480 | 78.7 % | 78.0 % | 99.2 % |
| 460037 Prosecutions and Civil Litigation | 3.745 | 3.745 | 2.938 | 2.847 | 78.4 % | 76.0 % | 96.9 % |
| 460038 Specialised Corruption investigations Central Government | 4.725 | 4.725 | 3.711 | 3.407 | 78.5 % | 72.1 % | 91.8 % |
| 460039 Transparency, Accountability and Anti Corruption initiatives | 3.350 | 3.350 | 2.651 | 2.314 | 79.1 % | 69.1 % | 87.3 % |
| Sub SubProgramme:02 General Administration and Support Services | 35.904 | 35.904 | 29.593 | 25.593 | 82.4 % | 71.3 % | 86.5 % |
| 000002 Construction Management | 13.500 | 13.500 | 11.500 | 8.011 | 85.2 % | 59.3 % | 69.7 % |
| 000003 Facilities and Equipment Management | 0.500 | 0.500 | 0.500 | 0.358 | 100.0 % | 71.6 % | 71.6 % |
| 000013 HIV/AIDS Mainstreaming | 0.059 | 0.059 | 0.049 | 0.049 | 84.1 % | 84.1 % | 100.0 % |
| 120007 Support services | 21.845 | 21.845 | 17.544 | 17.175 | 80.3 % | 78.6 % | 97.9 % |
| Programme:18 Development Plan Implementation | 7.057 | 7.057 | 7.057 | 4.740 | 100.0 % | 67.2 % | 67.2 % |
| Sub SubProgramme:02 General Administration and Support Services | 7.057 | 7.057 | 7.057 | 4.740 | 100.0 % | 67.2 % | 67.2 % |
| 000002 Construction Management | 7.057 | 7.057 | 7.057 | 4.740 | 100.0 % | 67.2 % | 67.2 % |
| Total for the Vote | 81.973 | 81.973 | 67.350 | 59.566 | 82.2 % | 72.7 % | 88.4 % |

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Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q3 | Spent by End Q3 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|--|-----------------|----------------|--------------------|-----------------|-----------------------|--------------------|----------------------|
| 211103 Statutory salaries | 27.682 | 18.968 | 20.762 | 20.500 | 75.0 % | 74.1 % | 98.7 % |
| 211104 Employee Gratuity | 8.395 | 5.690 | 8.395 | 8.194 | 100.0 % | 97.6 % | 97.6 % |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 3.131 | 2.118 | 2.348 | 2.247 | 75.0 % | 71.8 % | 95.7 % |
| 211107 Boards, Committees and Council Allowances | 0.387 | 0.387 | 0.290 | 0.275 | 75.0 % | 71.1 % | 94.8 % |
| 212101 Social Security Contributions | 3.948 | 2.678 | 2.880 | 2.134 | 72.9 % | 54.1 % | 74.1 % |
| 212102 Medical expenses (Employees) | 1.655 | 1.655 | 1.655 | 1.655 | 100.0 % | 100.0 % | 100.0 % |
| 212103 Incapacity benefits (Employees) | 0.127 | 0.127 | 0.095 | 0.093 | 75.0 % | 73.6 % | 98.1 % |
| 221001 Advertising and Public Relations | 0.206 | 0.050 | 0.155 | 0.150 | 75.0 % | 72.7 % | 97.0 % |
| 221002 Workshops, Meetings and Seminars | 0.544 | 0.328 | 0.321 | 0.283 | 59.1 % | 52.0 % | 88.1 % |
| 221003 Staff Training | 0.406 | 0.406 | 0.304 | 0.264 | 75.0 % | 65.0 % | 86.7 % |
| 221004 Recruitment Expenses | 0.030 | 0.030 | 0.023 | 0.022 | 75.0 % | 74.7 % | 99.6 % |
| 221007 Books, Periodicals & Newspapers | 0.078 | 0.078 | 0.059 | 0.051 | 75.0 % | 65.5 % | 87.4 % |
| 221008 Information and Communication Technology Supplies. | 0.534 | 0.534 | 0.400 | 0.392 | 75.0 % | 73.4 % | 97.9 % |
| 221009 Welfare and Entertainment | 0.313 | 0.313 | 0.235 | 0.231 | 75.0 % | 73.9 % | 98.5 % |
| 221010 Special Meals and Drinks | 0.051 | 0.051 | 0.038 | 0.038 | 75.0 % | 75.0 % | 100.0 % |
| 221011 Printing, Stationery, Photocopying and Binding | 0.301 | 0.301 | 0.226 | 0.221 | 75.0 % | 73.5 % | 97.9 % |
| 221012 Small Office Equipment | 0.025 | 0.025 | 0.019 | 0.019 | 75.0 % | 75.0 % | 100.0 % |
| 221017 Membership dues and Subscription fees. | 0.150 | 0.150 | 0.113 | 0.112 | 75.0 % | 75.0 % | 100.0 % |
| 222001 Information and Communication Technology Services. | 0.363 | 0.363 | 0.303 | 0.303 | 83.3 % | 83.3 % | 100.0 % |
| 222002 Postage and Courier | 0.023 | 0.023 | 0.018 | 0.018 | 75.0 % | 75.0 % | 100.0 % |
| 223001 Property Management Expenses | 0.199 | 0.199 | 0.149 | 0.095 | 75.0 % | 47.8 % | 63.8 % |
| 223002 Property Rates | 0.002 | 0.002 | 0.001 | 0.001 | 75.0 % | 75.0 % | 100.0 % |
| 223003 Rent-Produced Assets-to private entities | 3.807 | 0.590 | 3.009 | 3.007 | 79.0 % | 79.0 % | 99.9 % |
| 223004 Guard and Security services | 0.756 | 0.756 | 0.567 | 0.522 | 75.0 % | 69.0 % | 91.9 % |
| 223005 Electricity | 0.130 | 0.130 | 0.098 | 0.098 | 75.0 % | 75.0 % | 100.0 % |
| 223006 Water | 0.011 | 0.011 | 0.008 | 0.008 | 75.0 % | 75.0 % | 100.0 % |
| 224009 Classified Expenditure | 0.500 | 0.500 | 0.400 | 0.396 | 80.0 % | 79.2 % | 99.0 % |

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| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q3 | Spent by End Q3 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|---|-----------------|----------------|--------------------|-----------------|-----------------------|--------------------|----------------------|
| 225101 Consultancy Services | 0.564 | 0.174 | 0.505 | 0.314 | 89.5 % | 55.7 % | 62.3 % |
| 227001 Travel inland | 2.889 | 2.089 | 2.166 | 2.098 | 75.0 % | 72.6 % | 96.8 % |
| 227004 Fuel, Lubricants and Oils | 1.317 | 0.661 | 0.988 | 0.980 | 75.0 % | 74.4 % | 99.2 % |
| 228002 Maintenance-Transport Equipment | 0.747 | 0.371 | 0.560 | 0.560 | 75.0 % | 75.0 % | 100.0 % |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0.089 | 0.089 | 0.067 | 0.037 | 75.0 % | 41.5 % | 55.3 % |
| 263402 Transfer to Other Government Units | 1.536 | 1.536 | 1.123 | 1.123 | 73.1 % | 73.1 % | 100.0 % |
| 282101 Donations | 0.021 | 0.021 | 0.016 | 0.016 | 75.0 % | 75.0 % | 100.0 % |
| 312121 Non-Residential Buildings - Acquisition | 20.557 | 20.557 | 18.557 | 12.751 | 90.3 % | 62.0 % | 68.7 % |
| 312221 Light ICT hardware - Acquisition | 0.300 | 0.300 | 0.300 | 0.295 | 100.0 % | 98.5 % | 98.5 % |
| 312235 Furniture and Fittings - Acquisition | 0.200 | 0.200 | 0.200 | 0.062 | 100.0 % | 31.2 % | 31.2 % |
| Total for the Vote | 81.973 | 62.460 | 67.350 | 59.566 | 82.2 % | 72.7 % | 88.4 % |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Table V3.3: Releases and Expenditure by Department and Project*

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q3 | Spent by End Q3 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|---|-----------------|----------------|--------------------|-----------------|-----------------------|--------------------|----------------------|
| Programme:14 Public Sector Transformation | 7.079 | 7.079 | 5.556 | 5.233 | 78.48 % | 73.93 % | 94.20 % |
| Sub SubProgramme:01 Anti-Corruption | 3.318 | 3.318 | 2.608 | 2.308 | 78.59 % | 69.57 % | 88.5 % |
| <i>Departments</i> | | | | | | | |
| 006 Leadership Code | 3.318 | 3.318 | 2.608 | 2.308 | 78.6 % | 69.6 % | 88.5 % |
| <i>Development Projects</i> | | | | | | | |
| N/A | | | | | | | |
| Sub SubProgramme:03 Ombudsman | 3.761 | 3.761 | 2.948 | 2.925 | 78.39 % | 77.77 % | 99.2 % |
| <i>Departments</i> | | | | | | | |
| 001 Ombudsman Affairs | 3.761 | 3.761 | 2.948 | 2.925 | 78.4 % | 77.8 % | 99.2 % |
| <i>Development Projects</i> | | | | | | | |
| N/A | | | | | | | |
| Programme:16 Governance And Security | 67.837 | 67.837 | 54.737 | 49.592 | 80.69 % | 73.10 % | 90.60 % |
| Sub SubProgramme:01 Anti-Corruption | 3.318 | 3.318 | 2.608 | 2.308 | 78.59 % | 69.57 % | 88.5 % |
| <i>Departments</i> | | | | | | | |
| 001 Directorate of Anti-Corruption | 17.273 | 17.273 | 13.592 | 13.480 | 78.7 % | 78.0 % | 99.2 % |
| 002 Research Education and Advocacy | 2.801 | 2.801 | 2.222 | 1.938 | 79.3 % | 69.2 % | 87.2 % |
| 003 Legal Affairs | 3.785 | 3.785 | 2.968 | 2.861 | 78.4 % | 75.6 % | 96.4 % |
| 004 Special Investigations | 4.725 | 4.725 | 3.711 | 3.407 | 78.5 % | 72.1 % | 91.8 % |
| 005 Project Risk Monitoring and Control | 3.350 | 3.350 | 2.651 | 2.314 | 79.1 % | 69.1 % | 87.3 % |
| <i>Development Projects</i> | | | | | | | |
| N/A | | | | | | | |
| Sub SubProgramme:02 General Administration and Support Services | 35.904 | 35.904 | 29.593 | 25.593 | 82.42 % | 71.28 % | 86.5 % |
| <i>Departments</i> | | | | | | | |
| 001 Finance and Administration | 21.904 | 21.904 | 17.593 | 17.224 | 80.3 % | 78.6 % | 97.9 % |
| <i>Development Projects</i> | | | | | | | |
| 1496 Construction of the IGG Head Office Building Project | 13.500 | 13.500 | 11.500 | 8.011 | 85.2 % | 59.3 % | 69.7 % |
| 1684 Retooling of Inspectorate of Government | 0.500 | 0.500 | 0.500 | 0.358 | 100.0 % | 71.6 % | 71.6 % |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q3 | Spent by End Q3 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|---|-----------------|----------------|--------------------|-----------------|-----------------------|--------------------|----------------------|
| Programme:18 Development Plan Implementation | 7.057 | 7.057 | 7.057 | 4.740 | 100.00 % | 67.17 % | 67.17 % |
| Sub SubProgramme:02 General Administration and Support Services | 35.904 | 35.904 | 29.593 | 25.593 | 82.42 % | 71.28 % | 86.5 % |
| <i>Departments</i> | | | | | | | |
| N/A | | | | | | | |
| <i>Development Projects</i> | | | | | | | |
| 1496 Construction of the IGG Head Office Building Project | 7.057 | 7.057 | 7.057 | 4.740 | 100.0 % | 67.2 % | 67.2 % |
| Total for the Vote | 81.973 | 81.973 | 67.350 | 59.566 | 82.2 % | 72.7 % | 88.4 % |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Quarter 3: Outputs and Expenditure in the Quarter

| Outputs Planned in Quarter | | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|--|--------------------------------------|
| Programme:14 Public Sector Transformation | | | |
| SubProgramme:01 Strengthening Accountability | | | |
| Sub SubProgramme:01 Anti-Corruption | | | |
| Departments | | | |
| Department:006 Leadership Code | | | |
| Budget Output:390002 Management of declarations | | | |
| PIAP Output: 14040201 Assets Declarations for all leaders received on time | | | |
| Programme Intervention: 140402 Enforce compliance to the rules and regulations | | | |
| 50 breaches of the Leadership Code investigated and completed | Concluded 05 Investigations into the breaches of the leadership code, all of which were on false declarations. Investigations for 17 cases were still ongoing by the end of the quarter. | All the Directorate staff were concentrating on updating the Register, preparing the publicity information, preparing for the launch of the declaration, carrying out radio and TV talk shows and supporting the entire March, 2025 declaration process. | |
| 719 verifications of leaders assets and liabilities conducted | Conducted physical verifications of 09 declarations of leaders’ Incomes, Assets and Liabilities. In all the verifications, the leaders’ assets were found to be commensurate with their known sources of income. 72 verifications were still ongoing by the end of the quarter. | All the Directorate staff were concentrating on updating the Register, preparing the publicity information, preparing for the launch of the declaration, carrying out radio and TV talk shows and supporting the entire March, 2025 declaration process. | |
| Expenditures incurred in the Quarter to deliver outputs | | | US\$ <i>Thousand</i> |
| Item | | | Spent |
| 211103 Statutory salaries | | | 433,078.766 |
| 211104 Employee Gratuity | | | 18,870.193 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | | | 45,005.025 |
| 212101 Social Security Contributions | | | 23,745.246 |
| 227001 Travel inland | | | 62,158.210 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|--|---|
| Expenditures incurred in the Quarter to deliver outputs | | US\$ Thousand |
| Item | | Spent |
| 227004 Fuel, Lubricants and Oils | | 23,683.459 |
| 228002 Maintenance-Transport Equipment | | 12,008.098 |
| | Total For Budget Output | 618,548.997 |
| | Wage Recurrent | 433,078.766 |
| | Non Wage Recurrent | 185,470.231 |
| | Arrears | 0.000 |
| | AIA | 0.000 |
| | Total For Department | 618,548.997 |
| | Wage Recurrent | 433,078.766 |
| | Non Wage Recurrent | 185,470.231 |
| | Arrears | 0.000 |
| | AIA | 0.000 |
| Development Projects | | |
| N/A | | |
| Sub SubProgramme:03 Ombudsman | | |
| Departments | | |
| Department:001 Ombudsman Affairs | | |
| Budget Output:390001 Management and resolution of Complaints | | |
| PIAP Output: 14040202 Citizens’ complaints concerning Maladministration in Public Offices handled | | |
| Programme Intervention: 140402 Enforce compliance to the rules and regulations | | |
| 15 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling | | Support to MDALGs on setting up/re-activating internal mechanisms for Grievance Handling was not undertaken due to limited resources. |
| 24 Board room sessions conducted to identify methods of quick resolution of complaints. | Conducted 05 Boardroom sessions, where hiccups at different entities were identified and sorted without delay. For instance, the boardroom session at Uganda People’s Defence Force (UPDF) resolved 14 cases all related to the non-disbursement of entitled benefits. | More Board room sessions to be undertaken in Q4 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Outputs Planned in Quarter | | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|--|--------------------------------------|
| PIAP Output: 14040202 Citizens’ complaints concerning Maladministration in Public Offices handled | | | |
| Programme Intervention: 140402 Enforce compliance to the rules and regulations | | | |
| 118 Ombudsman investigations in MDALGs conducted. | Concluded 153 investigations of Ombudsman complaints in MDAs (34) and LGs (119). Of these, 04 were resolved through Alternative Dispute Resolution (ADR) mechanisms. Resultantly; a total of UGX 245,831,552 in form of unpaid employment benefits was subsequently paid to 10 individual complainants. | Extra complaints received during the Quarter were handled within the available resource. | |
| Expenditures incurred in the Quarter to deliver outputs | | | UShs Thousand |
| Item | Spent | | |
| 211103 Statutory salaries | | | 526,985.178 |
| 211104 Employee Gratuity | | | 104,464.969 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | | | 59,060.991 |
| 212101 Social Security Contributions | | | 217,147.477 |
| 227001 Travel inland | | | 81,566.955 |
| 227004 Fuel, Lubricants and Oils | | | 23,408.772 |
| 228002 Maintenance-Transport Equipment | | | 6,321.311 |
| | Total For Budget Output | | 1,018,955.653 |
| | Wage Recurrent | | 526,985.178 |
| | Non Wage Recurrent | | 491,970.475 |
| | Arrears | | 0.000 |
| | AIA | | 0.000 |
| | Total For Department | | 1,018,955.653 |
| | Wage Recurrent | | 526,985.178 |
| | Non Wage Recurrent | | 491,970.475 |
| | Arrears | | 0.000 |
| | AIA | | 0.000 |
| Develoment Projects | | | |
| N/A | | | |
| Programme:16 Governance And Security | | | |
| SubProgramme:01 Institutional Coordination | | | |
| Sub SubProgramme:02 General Administration and Support Services | | | |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Outputs Planned in Quarter | | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|--|--|---|
| Departments | | | |
| Department:001 Finance and Administration | | | |
| Budget Output:000013 HIV/AIDS Mainstreaming | | | |
| PIAP Output: 16060503 HIV/AIDS Activities mainstreamed | | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | | |
| 01 Health sensitization meeting held. | | | Another health sensitization meeting was to be held in Q4 |
| All HIV infected and affected staff provided with psycho social support. | | All Staff (100%) affected by HIV/AIDs burden/ effects were supported to access appropriate health care and assistance through the Medical Insurance Scheme subscribed-to by the IG. Subscription was also paid for all Staff to access Fitness Aerobics Services at Hotel Africana. | No variation. |
| Expenditures incurred in the Quarter to deliver outputs | | | UShs Thousand |
| Item | | | Spent |
| 221002 Workshops, Meetings and Seminars | | | 49,300.000 |
| Total For Budget Output | | | 49,300.000 |
| Wage Recurrent | | | 0.000 |
| Non Wage Recurrent | | | 49,300.000 |
| Arrears | | | 0.000 |
| AIA | | | 0.000 |
| Total For Department | | | 49,300.000 |
| Wage Recurrent | | | 0.000 |
| Non Wage Recurrent | | | 49,300.000 |
| Arrears | | | 0.000 |
| AIA | | | 0.000 |
| Develoment Projects | | | |
| Project:1684 Retooling of Inspectorate of Government | | | |
| Budget Output:000003 Facilities and Equipment Management | | | |
| PIAP Output: 16060505 ICT Equipment procured | | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | | |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Outputs Planned in Quarter | | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|--------------------------------------|
| Project:1684 Retooling of Inspectorate of Government | | | |
| PIAP Output: 16760188 Office furniture and fittings | | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | | |
| Expenditures incurred in the Quarter to deliver outputs | | | US\$ Thousand |
| Item | | | Spent |
| | Total For Budget Output | | 0.000 |
| | GoU Development | | 0.000 |
| | External Financing | | 0.000 |
| | Arrears | | 0.000 |
| | AIA | | 0.000 |
| | Total For Project | | 0.000 |
| | GoU Development | | 0.000 |
| | External Financing | | 0.000 |
| | Arrears | | 0.000 |
| | AIA | | 0.000 |
| SubProgramme:05 Anti-Corruption and Accountability | | | |
| Sub SubProgramme:01 Anti-Corruption | | | |
| Departments | | | |
| Department:001 Directorate of Anti-Corruption | | | |
| Budget Output:460036 Corruption investigations in Local Governments | | | |
| PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated | | | |
| Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption | | | |
| 354 corruption cases investigated and concluded in Local Governments | Investigated and completed 169 corruption cases in Local Governments, from which recommendations were made for prosecution of 05 public officials, Administrative actions against 43 implicated officials, and recovery of UGX 370,724,194. | A number of staff were transferred both within and outside the Directorate during the quarter. The affected staff had to focus on preparing detailed handovers. | |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|
| PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated | | |
| Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption | | |
| Implementation of 50% of IG recommendations followed up. | As at end of Q3 , Follow up was made on implementation of IG recommendations , from which 1,478 out of the 1,870 available recommendations were implemented; representing an implementation rate of 79 %. The key implementation outcomes registered by the end of Q3 included; - 36 Staff dismissals, 07 interdictions, and 34 staff deletions from the payroll. | Full operationalization of the IG Compliance unit complemented the follow up efforts. |
| 157 Spot checks conducted in MDALGs to identify underlying issues of corruption and maladministration for further investigation | Conducted 33 spot checks at different MDALGs to proactively identify cases and prevent corruption. The spot checks generated 07 new cases for investigation. | Limited resources |
| Expenditures incurred in the Quarter to deliver outputs | | US\$ Thousand |
| Item | Spent | |
| 211103 Statutory salaries | 2,306,378.329 | |
| 211104 Employee Gratuity | 17,859.086 | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 257,910.258 | |
| 212101 Social Security Contributions | 249,708.702 | |
| 221002 Workshops, Meetings and Seminars | 30,778.661 | |
| 223003 Rent-Produced Assets-to private entities | 145,800.000 | |
| 227001 Travel inland | 91,424.660 | |
| 227004 Fuel, Lubricants and Oils | 21,237.407 | |
| 228002 Maintenance-Transport Equipment | 57,039.540 | |
| 263402 Transfer to Other Government Units | 413,200.000 | |
| Total For Budget Output | | 3,591,336.643 |
| Wage Recurrent | | 2,306,378.329 |
| Non Wage Recurrent | | 1,284,958.314 |
| Arrears | | 0.000 |
| AIA | | 0.000 |
| Total For Department | | 3,591,336.643 |
| Wage Recurrent | | 2,306,378.329 |
| Non Wage Recurrent | | 1,284,958.314 |
| Arrears | | 0.000 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | AIA | 0.000 |

Department:002 Research Education and Advocacy

Budget Output:460035 Advocacy, reserach and Public awareness programmes

PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.

Programme Intervention: 160802 Enhance the Public Demand for Accountability

| | | |
|---|---|---|
| 02 Joint anti -corruption initiatives implemented with state actors | Engaged with 7 State Actors in implementations of joint anti -corruption initiatives as follows: 1. A paper on the topic Unethical Practices: A threat to National Security, Stability and Prosperity – Case for Uganda delivered at National Defence College KIMAKA. 2. Engagements with State actors (06) in Kyenjojo, Ntoroko, Kakumiro, Kibbale, Agago and Lamwo. | More initiatives were implemented alongside other planned activities. |
| 03 Joint anti -corruption initiatives implemented with non-state actors | Engaged with 07 Non State Actors in implementations of joint anti -corruption initiatives as follows: 1. Associations of Professional Bodies, Engineers, and Medical Practitioners in collaboration with OAG and PPDA. 2. Non-state actors (6) in Kyenjojo, Ntoroko, Kakumiro, Kibbale, Agago and Lamwo. | More initiatives were implemented alongside other planned activities. |
| 05 Radio Talk shows and broadcast radio dramas conducted. | Conducted 43 Radio (32) and TV (11) Talk shows to to discuss the Declaration for Leaders 2025, and also remind the Leaders to declare their Income, Assets and Liabilities to the Inspectorate of Government | Most of the Talk shows were part of the free Air Time to Government by the various media houses |
| 01 Bi- annual IG Performance report to parliament prepared. | Embarked on the preparation of the Bi-annual performance report for the period June to December 2024 | Report to be submitted in Q4 |
| 09 Community Barazas Conducted on Anti-Corruption Awareness | Organized 06 Local Governments’ Public Accountability Forums / Barazas in Kyenjojo, Ntoroko, Kakumiro, Kibbale, Agago and Lamwo Districts. | Fewer Barazas were held during the reporting period due to Limited funding |
| Fifth National Integrity Survey (NIS V) Conducted | | Limited funding |

| | |
|---|---------------|
| Expenditures incurred in the Quarter to deliver outputs | UShs Thousand |
|---|---------------|

| Item | Spent |
|--|-------------|
| 211103 Statutory salaries | 271,770.713 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 39,531.756 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Outputs Planned in Quarter | | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|--|--|--------------------------------------|
| Expenditures incurred in the Quarter to deliver outputs | | | US\$ Thousand |
| Item | | | Spent |
| 212101 Social Security Contributions | | | 33,815.045 |
| 221001 Advertising and Public Relations | | | 18,626.132 |
| 221002 Workshops, Meetings and Seminars | | | 58,771.600 |
| 227001 Travel inland | | | 106,985.848 |
| 227004 Fuel, Lubricants and Oils | | | 25,710.784 |
| 228002 Maintenance-Transport Equipment | | | 4,822.750 |
| | | Total For Budget Output | 560,034.628 |
| | | Wage Recurrent | 271,770.713 |
| | | Non Wage Recurrent | 288,263.915 |
| | | Arrears | 0.000 |
| | | AIA | 0.000 |
| | | Total For Department | 560,034.628 |
| | | Wage Recurrent | 271,770.713 |
| | | Non Wage Recurrent | 288,263.915 |
| | | Arrears | 0.000 |
| | | AIA | 0.000 |
| Department:003 Legal Affairs | | | |
| Budget Output:000089 Climate Change Mitigation | | | |
| PIAP Output: 16370315 Environmental criminal cases managed and prosecuted | | | |
| Programme Intervention: 160507 Strengthen transitional justice and informal justice processes | | | |
| All reported cases related to the environmental concern investigated and prosecuted | | Investigated and Prosecuted all reported cases related to the environmental concern. | No variation. |
| Expenditures incurred in the Quarter to deliver outputs | | | US\$ Thousand |
| Item | | | Spent |
| 227001 Travel inland | | | 8,070.000 |
| | | Total For Budget Output | 8,070.000 |
| | | Wage Recurrent | 0.000 |
| | | Non Wage Recurrent | 8,070.000 |
| | | Arrears | 0.000 |
| | | AIA | 0.000 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|---|
| Budget Output:460037 Prosecutions and Civil Litigation | | |
| PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted | | |
| Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations | | |
| 31 Corruption cases prosecuted and concluded | Prosecuted and concluded 01 corruption case at the Anti-Corruption Division (ACD) of high court through an out of court settlement. | 21 cases were still ongoing at courts of 1st instance and 20 Cases at Appellate courts by the close of the reporting quarter. The IG has no control over the court processes. |
| 11 Breaches of the Leadership code prosecuted and concluded | Prosecuted and concluded 11 cases on breaches of the Leadership Code at the Leadership Code Tribunal (LCT). Ten (10) cases were about non declaration and 01 case on conflict of interest. All the prosecutions resulted into convictions. The convicted persons were fined UGX 21,100,000 which was to be paid in the LCT collections account. | No variation. |
| 11bn illicitly acquired funds recovered. | Recovered UGX 4,225,278,735 (UGX. 932,783,216 from IG/Court orders through the IG recovery account, and UGX 3,292,495,519 deposited into the BoU consolidated account after IG directed Ministry of Tourism, Wildlife and Antiquities to recover the funds from M/s Viacom International Network Africa Ltd for organizing MTV Africa Music Awards, which was found as payment for no value). | Delayed implementations of IG/Court orders. |
| 100% civil cases against IG in Courts of Law defended. | Concluded 03 Judicial review cases, of which all (100%) were in favor of IG. | No variaiton. |
| Expenditures incurred in the Quarter to deliver outputs | | UShs Thousand |
| Item | Spent | |
| 211103 Statutory salaries | 607,372.516 | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 50,993.285 | |
| 227001 Travel inland | 78,329.499 | |
| 227004 Fuel, Lubricants and Oils | 21,313.704 | |
| 228002 Maintenance-Transport Equipment | 11,950.900 | |
| Total For Budget Output | | 769,959.904 |
| Wage Recurrent | | 607,372.516 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | Non Wage Recurrent | 162,587.388 |
| | Arrears | 0.000 |
| | AIA | 0.000 |
| | Total For Department | 778,029.904 |
| | Wage Recurrent | 607,372.516 |
| | Non Wage Recurrent | 170,657.388 |
| | Arrears | 0.000 |
| | AIA | 0.000 |

Department:004 Special Investigations

Budget Output:460038 Specialised Corruption investigations Central Government

PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

| | | |
|---|--|---|
| 11 high profile cases investigated and concluded | Concluded investigations of Twelve (12) high profile cases, from which, UGX UGX 51,500,000 was ordered for recovery and 01 official recommended for prosecution. | On account of efficiency measures, all investigations were undertaken within the available resources. |
| 9 other corruption cases investigated and concluded | Concluded investigations of 12 other corruption cases in MDAs. In one of the cases, UGX 13,255,000,000 payment for land compensation under the land fund program by Uganda Land Commission to a fraudulent bank account instead of the rightful owner was stopped following IG investigations. | Most of the concluded cases (06) were backlog. |

PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

| Expenditures incurred in the Quarter to deliver outputs | | US\$hs Thousand |
|--|--|-----------------|
| Item | | Spent |
| 211103 Statutory salaries | | 679,208.413 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | | 84,306.628 |
| 212101 Social Security Contributions | | 7,295.301 |
| 227001 Travel inland | | 63,685.969 |
| 227004 Fuel, Lubricants and Oils | | 42,997.786 |
| 228002 Maintenance-Transport Equipment | | 9,275.101 |
| Total For Budget Output | | 886,769.198 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | Wage Recurrent | 679,208.413 |
| | Non Wage Recurrent | 207,560.785 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 886,769.198 |
| | Wage Recurrent | 679,208.413 |
| | Non Wage Recurrent | 207,560.785 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:005 Project Risk Monitoring and Control

Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives

PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.

Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes

| | | |
|--|---|--|
| TAAC mainstreamed in 70% of Government programmes and projects | Participated in 02 TAAC mainstreaming activities as follows; 1. Finalized the concept, budget and work plan which was submitted to the Greater Kampala Metropolitan Area (GKMA) secretariat on mainstreaming TAAC in the Greater Kampala Metropolitan Area-Urban Development Program (GKMA-UDP). 2. Participated in the technical engagements for drafting the Project Operations Manual (POM), and discussions of the Project’s Appraisal Document (PAD) in preparations for financing of NUSAF 4. | The TAAC Strategy and the guidelines have reached final stages of editing and printing. These will facilitate effective implementation and achievement of the TAAC mainstreaming activities. |
| 70% of project related complaints and grievances investigated and resolved on time | Investigated and resolved on time all the 28 (100%) project related complaints and grievances that were received during the reporting period. | Timeliness and efficiency in resolving the registered complaints. |

Expenditures incurred in the Quarter to deliver outputs

UShs Thousand

| Item | Spent |
|--|-------------|
| 211103 Statutory salaries | 323,735.610 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 25,953.293 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Outputs Planned in Quarter | | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|--|------------------------------------|--------------------------------------|
| Expenditures incurred in the Quarter to deliver outputs | | | US\$ Thousand |
| Item | | | Spent |
| 212101 Social Security Contributions | | | 4,223.166 |
| 221002 Workshops, Meetings and Seminars | | | 4,130.000 |
| 227001 Travel inland | | | 101,878.300 |
| 227004 Fuel, Lubricants and Oils | | | 27,797.982 |
| 228002 Maintenance-Transport Equipment | | | 6,531.499 |
| | Total For Budget Output | | 494,249.850 |
| | Wage Recurrent | | 323,735.610 |
| | Non Wage Recurrent | | 170,514.240 |
| | Arrears | | 0.000 |
| | AIA | | 0.000 |
| | Total For Department | | 494,249.850 |
| | Wage Recurrent | | 323,735.610 |
| | Non Wage Recurrent | | 170,514.240 |
| | Arrears | | 0.000 |
| | AIA | | 0.000 |
| Develoment Projects | | | |
| N/A | | | |
| Sub SubProgramme:02 General Administration and Support Services | | | |
| Departments | | | |
| Department:001 Finance and Administration | | | |
| Budget Output:120007 Support services | | | |
| PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened | | | |
| Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption | | | |
| Call Centre for registering and managing complaints operationalized. | The Call Centre is in place and fully operational. | No variation | |
| IG ODS integrated with 1 government key registry | Integrated IG ODS with URA. | No variation | |
| Support supervision/inspection provided to all the 16 IG Regional Offices | Provided regular support supervision/inspection to all the 16 IG Regional Offices in different functional areas. | No variation. | |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|---|
| PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened | | |
| Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption | | |
| At least 22 Staff facilitated to undertake training in their respective areas of Job performance and career growth. | Facilitated 25 staff for a training on Corruption Investigation. | Some of the staff attended group facilitated trainings |
| Quarterly Performance review conducted | Organized and conducted the Q2 FY 2024/25 performance review. | No variation |
| A comprehensive digital , digitization and digital transformation study of IG processes and systems conducted and the detailed digitization roadmap developed. | Designs for a comprehensive digital, digitization and digital transformation system were concluded and approved. | Initiation of procurement of a service provider to install the design, train Staff and provide after-sales service was ongoing. |
| Q2 Performance Report Prepared. IG Semi-Annual Performance Report prepared. | Prepared and submitted 02 reports (Q2 and Semi Annual FY 2024/25 performance reports) to Ministry of Finance planning and Economic Development (MoFPED), and Office of the Prime Minster (OPM). | No variaiton. |
| Development of the IG new Strategic Plan FY 2025/26 -2029/30 initiated. | Procured the Consultant (3A Strategic Management Consultants Limited) to facilitate the development of IG Strategic Plan for FY 2025/26-20/30 | No variation. |
| IG Policy Statement prepared and submitted on time. | The IG Policy Statement for FY 2025/26 was prepared and submitted in line with the PFMA 2015 (as amended) requirements. | No variation. |

| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$hs Thousand</i> |
|--|---------------|------------------------|
| Item | Spent | |
| 211103 Statutory salaries | 1,627,293.372 | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 141,739.949 | |
| 211107 Boards, Committees and Council Allowances | 82,767.000 | |
| 212101 Social Security Contributions | 226,766.299 | |
| 212103 Incapacity benefits (Employees) | 36,862.069 | |
| 221001 Advertising and Public Relations | 77,841.622 | |
| 221002 Workshops, Meetings and Seminars | 65,295.937 | |
| 221003 Staff Training | 96,128.150 | |
| 221004 Recruitment Expenses | 7,420.000 | |
| 221007 Books, Periodicals & Newspapers | 29,495.600 | |
| 221008 Information and Communication Technology Supplies. | 124,880.154 | |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|------------------------------------|--------------------------------------|
| Expenditures incurred in the Quarter to deliver outputs | | US\$ <i>hs</i> Thousand |
| Item | | Spent |
| 221009 Welfare and Entertainment | | 74,708.634 |
| 221010 Special Meals and Drinks | | 12,687.500 |
| 221011 Printing, Stationery, Photocopying and Binding | | 77,839.667 |
| 221012 Small Office Equipment | | 6,306.500 |
| 221017 Membership dues and Subscription fees. | | 53,574.200 |
| 222001 Information and Communication Technology Services. | | 90,838.618 |
| 222002 Postage and Courier | | 5,859.820 |
| 223001 Property Management Expenses | | 27,338.415 |
| 223002 Property Rates | | 1,275.000 |
| 223003 Rent-Produced Assets-to private entities | | 804,386.417 |
| 223004 Guard and Security services | | 179,176.756 |
| 223005 Electricity | | 32,500.000 |
| 223006 Water | | 2,670.500 |
| 224009 Classified Expenditure | | 123,799.159 |
| 225101 Consultancy Services | | 160,982.560 |
| 227001 Travel inland | | 118,931.805 |
| 227004 Fuel, Lubricants and Oils | | 150,752.214 |
| 228002 Maintenance-Transport Equipment | | 93,982.900 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | | 10,536.440 |
| 282101 Donations | | 9,894.092 |
| Total For Budget Output | | 4,554,531.349 |
| Wage Recurrent | | 1,627,293.372 |
| Non Wage Recurrent | | 2,927,237.977 |
| Arrears | | 0.000 |
| AIA | | 0.000 |
| Total For Department | | 4,554,531.349 |
| Wage Recurrent | | 1,627,293.372 |
| Non Wage Recurrent | | 2,927,237.977 |
| Arrears | | 0.000 |
| AIA | | 0.000 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Outputs Planned in Quarter | | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|--|---|---|
| Development Projects | | | |
| Project:1496 Construction of the IGG Head Office Building Project | | | |
| Budget Output:000002 Construction Management | | | |
| PIAP Output: 16080803 IG Head Office building Constructed | | | |
| Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption | | | |
| PIAP Output: 1604020446 IG Office building completed | | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | | |
| IG Building construction works undertaken. | | As at 31st March 2025, the work progress was 72% against planned progress of 95%. | Delay in the procurement and delivery of pending finishing items. |
| Expenditures incurred in the Quarter to deliver outputs | | | US\$hs Thousand |
| Item | | | Spent |
| 312121 Non-Residential Buildings - Acquisition | | | 8,010,778.637 |
| Total For Budget Output | | | 8,010,778.637 |
| GoU Development | | | 8,010,778.637 |
| External Financing | | | 0.000 |
| Arrears | | | 0.000 |
| AIA | | | 0.000 |
| Total For Project | | | 8,010,778.637 |
| GoU Development | | | 8,010,778.637 |
| External Financing | | | 0.000 |
| Arrears | | | 0.000 |
| AIA | | | 0.000 |
| Programme:18 Development Plan Implementation | | | |
| SubProgramme:03 Oversight, Implementation, Coordination and Monitoring | | | |
| Sub SubProgramme:02 General Administration and Support Services | | | |
| Departments | | | |
| N/A | | | |
| Development Projects | | | |
| Project:1496 Construction of the IGG Head Office Building Project | | | |
| Budget Output:000002 Construction Management | | | |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|---|
| Project:1496 Construction of the IGG Head Office Building Project | | |
| PIAP Output: 18040201 Administration support services provided and Institutional capacity building undertaken | | |
| Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices | | |
| PIAP Output: 180402123 Oversight M&E framework produced. | | |
| Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP; | | |
| IG Building construction works undertaken. | As at 31st March 2025, the work progress was 72% against planned progress of 95%. | Delay in the procurement and delivery of pending finishing items. |

| Expenditures incurred in the Quarter to deliver outputs | | US\$hs Thousand |
|---|-------------------------|-----------------|
| Item | | Spent |
| | Total For Budget Output | 0.000 |
| | GoU Development | 0.000 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | AIA | 0.000 |
| | Total For Project | 0.000 |
| | GoU Development | 0.000 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | AIA | 0.000 |
| | GRAND TOTAL | 20,562,534.859 |
| | Wage Recurrent | 6,775,822.897 |
| | Non Wage Recurrent | 5,775,933.325 |
| | GoU Development | 8,010,778.637 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | AIA | 0.000 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

| Annual Planned Outputs | | Cumulative Outputs Achieved by End of Quarter |
|--|---|---|
| Programme:14 Public Sector Transformation | | |
| SubProgramme:01 Strengthening Accountability | | |
| Sub SubProgramme:01 Anti-Corruption | | |
| Departments | | |
| Department:006 Leadership Code | | |
| Budget Output:390002 Management of declarations | | |
| PIAP Output: 14040201 Assets Declarations for all leaders received on time | | |
| Programme Intervention: 140402 Enforce compliance to the rules and regulations | | |
| 200 breaches of the Leadership Code investigated and completed | Concluded 329 Investigations into the breaches of the leadership code, of which 20 were on false declarations and 309 on non-declarations. Arising from the investigations, 37 cases were filed with the Leadership Code Tribunal for adjudication. Investigations for 17 cases were still ongoing by the end of the quarter. | |
| 1000 verifications of leaders assets and liabilities conducted | Conducted physical verifications of 40 declarations of leaders’ Incomes, Assets and Liabilities. In all the verifications, the leaders’ assets were found to be commensurate with their known sources of income. 72 verifications were still ongoing by the end of the quarter. | |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | | US\$hs Thousand |
| Item | | Spent |
| 211103 Statutory salaries | | 1,299,236.175 |
| 211104 Employee Gratuity | | 481,429.132 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | | 136,624.474 |
| 212101 Social Security Contributions | | 85,639.557 |
| 225101 Consultancy Services | | 1,890.000 |
| 227001 Travel inland | | 209,989.931 |
| 227004 Fuel, Lubricants and Oils | | 71,049.459 |
| 228002 Maintenance-Transport Equipment | | 22,594.394 |
| Total For Budget Output | | 2,308,453.122 |
| Wage Recurrent | | 1,299,236.175 |
| Non Wage Recurrent | | 1,009,216.947 |
| Arrears | | 0.000 |
| AIA | | 0.000 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | | Cumulative Outputs Achieved by End of Quarter | |
|---|--|--|---------------|
| | | Total For Department | 2,308,453.122 |
| | | Wage Recurrent | 1,299,236.175 |
| | | Non Wage Recurrent | 1,009,216.947 |
| | | Arrears | 0.000 |
| | | AIA | 0.000 |
| Development Projects | | | |
| N/A | | | |
| Sub SubProgramme:03 Ombudsman | | | |
| Departments | | | |
| Department:001 Ombudsman Affairs | | | |
| Budget Output:390001 Management and resolution of Complaints | | | |
| PIAP Output: 14040202 Citizens’ complaints concerning Maladministration in Public Offices handled | | | |
| Programme Intervention: 140402 Enforce compliance to the rules and regulations | | | |
| 20 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling | | Supported the re-activation of grievance handling mechanisms in various MDA/LGs | |
| 36 Board room sessions conducted to identify methods of quick resolution of complaints. | | Conducted 08 Boardroom sessions, where hiccups at different entities were identified and sorted without delay. For instance, the boardroom session at Uganda People’s Defence Force (UPDF) resolved 14 cases all related to the non-disbursement of entitled benefits. | |
| 10 systems procedures and practices of MDALGs reviewed and recommendations made. | | Concluded 23 system reviews/investigations at various institutions such as; Education Service Commission, Health Service Commission, NGO Bureau ,Makerere University , Old Kampala S.S.S, M/S Senaca Security Company Limited , Kiryadongo Chief Magistrates Court, Kyambogo University ,Ministry of Health ,National Curriculum Development Centre(02) ,Uganda Cancer Institute, office of the Administrator General, Uganda National Roads Authority, Ministry of Lands and Urban Development - Soroti Zonal Office, URA regarding Double Taxation By Government Agencies, Regional Directorate of Public Prosecutions Nakawa, National Identification, and Registration Authority (NIRA) Tororo Office. | |
| 678 Ombudsman investigations in MDALGs conducted. | | Concluded 544 investigations of Ombudsman complaints in MDAs (79) and LGs (465). Of these, 26 were resolved through Alternative Dispute Resolution (ADR) mechanisms. Resultantly; a total of UGX 1,751,845,309 in form of unpaid employment benefits was subsequently paid to 42 individual complainants. Additional commitment of UGX 3,338,471,197 in unpaid benefits was also secured. | |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | | Cumulative Outputs Achieved by End of Quarter |
|---|-------------------------|---|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | | UShs Thousand |
| Item | | Spent |
| 211103 Statutory salaries | | 1,580,955.495 |
| 211104 Employee Gratuity | | 609,960.587 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | | 177,646.813 |
| 212101 Social Security Contributions | | 223,335.756 |
| 227001 Travel inland | | 243,545.994 |
| 227004 Fuel, Lubricants and Oils | | 70,226.172 |
| 228002 Maintenance-Transport Equipment | | 18,963.811 |
| | Total For Budget Output | 2,924,634.628 |
| | Wage Recurrent | 1,580,955.495 |
| | Non Wage Recurrent | 1,343,679.133 |
| | Arrears | 0.000 |
| | AIA | 0.000 |
| | Total For Department | 2,924,634.628 |
| | Wage Recurrent | 1,580,955.495 |
| | Non Wage Recurrent | 1,343,679.133 |
| | Arrears | 0.000 |
| | AIA | 0.000 |
| Development Projects | | |
| N/A | | |
| Programme:16 Governance And Security | | |
| SubProgramme:01 Institutional Coordination | | |
| Sub SubProgramme:02 General Administration and Support Services | | |
| Departments | | |
| Department:001 Finance and Administration | | |
| Budget Output:000013 HIV/AIDS Mainstreaming | | |
| PIAP Output: 16060503 HIV/AIDS Activities mainstreamed | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | |
| 02 Health sensitization meetings held. | | Organized a health talk for staff by the Medical Insurance Provider (AAR) on 22/7/2024. |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | | Cumulative Outputs Achieved by End of Quarter |
|---|--|---|
| PIAP Output: 16060503 HIV/AIDS Activities mainstreamed | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | |
| All HIV infected and affected staff provided with psycho social support. | | All Staff (100%) affected by HIV/AIDSs burden/ effects were supported to access appropriate health care and assistance through the Medical Insurance Scheme subscribed-to by the IG. Subscription was also paid for all Staff to access Fitness Aerobics Services at Hotel Africana. |

| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | | UShs Thousand |
|--|-------------------------|---------------|
| Item | | Spent |
| 221002 Workshops, Meetings and Seminars | | 49,300.000 |
| | Total For Budget Output | 49,300.000 |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 49,300.000 |
| | Arrears | 0.000 |
| | AIA | 0.000 |
| | Total For Department | 49,300.000 |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 49,300.000 |
| | Arrears | 0.000 |
| | AIA | 0.000 |

Development Projects

| | | |
|---|--|---|
| Project:1684 Retooling of Inspectorate of Government | | |
| Budget Output:000003 Facilities and Equipment Management | | |
| PIAP Output: 16060505 ICT Equipment procured | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | |
| 60 Computers procured . | | Procured 60 Computers for staff in various offices. |
| PIAP Output: 16760188 Office furniture and fittings | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | |
| Office Furniture and Fixtures Procured. | | Procured 33.7% of the planned office furniture. |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|------------------------|---|
|------------------------|---|

Project:1684 Retooling of Inspectorate of Government

| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | UShs Thousand |
|--|---------------|
|--|---------------|

| Item | Spent |
|---|-------------|
| 312221 Light ICT hardware - Acquisition | 295,356.084 |
| 312235 Furniture and Fittings - Acquisition | 62,400.000 |
| Total For Budget Output | 357,756.084 |
| GoU Development | 357,756.084 |
| External Financing | 0.000 |
| Arrears | 0.000 |
| AIA | 0.000 |
| Total For Project | 357,756.084 |
| GoU Development | 357,756.084 |
| External Financing | 0.000 |
| Arrears | 0.000 |
| AIA | 0.000 |

SubProgramme:05 Anti-Corruption and Accountability

Sub SubProgramme:01 Anti-Corruption

Departments

Department:001 Directorate of Anti-Corruption

Budget Output:460036 Corruption investigations in Local Governments

PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

| | |
|--|--|
| 920 corruption cases investigated and concluded in Local Governments | Investigated and completed 531 corruption cases in Local Governments, from which recommendations were made for prosecution of 22 public officers, Administrative actions against 238 implicated officers. , and recovery of UGX 2,380,184,811 |
| Implementation of 50% of IG recommendations followed up. | Followed up implementation of IG recommendations, from which 1,478 out of the 1,870 available recommendations were implemented; representing an implementation rate of 79 %. The key implementation outcomes registered by the end of Q3 included; - 36 Staff dismissals, 07 interdictions, and 34 staff deletions from the payroll. |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|------------------------|---|
|------------------------|---|

PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

| | |
|---|---|
| 280 Spot checks conducted in MDALGs to identify underlying issues of corruption and maladministration for further investigation | Conducted 86 spot checks at different MDALGs to proactively identify cases and prevent corruption. The spot checks generated 28 new cases for investigation |
|---|---|

| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | US\$ Thousand |
|--|---------------|
|--|---------------|

| Item | Spent |
|--|----------------|
| 211103 Statutory salaries | 6,923,978.068 |
| 211104 Employee Gratuity | 2,743,475.352 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 801,937.286 |
| 212101 Social Security Contributions | 866,602.621 |
| 221002 Workshops, Meetings and Seminars | 30,778.661 |
| 223003 Rent-Produced Assets-to private entities | 493,759.030 |
| 227001 Travel inland | 261,346.193 |
| 227004 Fuel, Lubricants and Oils | 63,712.107 |
| 228002 Maintenance-Transport Equipment | 171,118.808 |
| 263402 Transfer to Other Government Units | 1,123,200.000 |
| Total For Budget Output | 13,479,908.126 |
| Wage Recurrent | 6,923,978.068 |
| Non Wage Recurrent | 6,555,930.058 |
| Arrears | 0.000 |
| AIA | 0.000 |
| Total For Department | 13,479,908.126 |
| Wage Recurrent | 6,923,978.068 |
| Non Wage Recurrent | 6,555,930.058 |
| Arrears | 0.000 |
| AIA | 0.000 |

Department:002 Research Education and Advocacy

Budget Output:460035 Advocacy, reserach and Public awareness programmes

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | | Cumulative Outputs Achieved by End of Quarter | |
|---|--|---|--|
| PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented. | | | |
| Programme Intervention: 160802 Enhance the Public Demand for Accountability | | | |
| 01 Research study on corruption and maladministration conducted | | Two research reports and two policy briefs were completed and approved by the IGG: 1. The report on Cost and Extent of Corruption in recruitment by District Service Commissions (DSC) in Uganda. 2. The report on Cost-Benefit Analysis of outsourcing private recruitment firms by MDAs in Uganda. The reports recommended various policy changes with regard to recruitment in MDA/LGs | |
| 10 Joint anti -corruption initiatives implemented with state actors | | Engaged with 13 State Actors in implementations of joint anti -corruption initiatives as follows: 1. 04 Boardroom sessions with state actors in Mubende, Kassanda, Luwero and Nakaseke Districts. The participants included the respective District staff, RDCs, representatives from the Judiciary, Uganda Police Force, Prisons Services, UPDF and the District Political leadership 2. Regional Joint boardroom sessions, Inspection of projects and Baraza organized by the Directorate of Ethics and Integrity (DEI) in Masaka. 3. National Speech and Debate organized by State House Anti-Corruption Unit (SHACU). 4. A paper on the topic Unethical Practices: A threat to National Security, Stability and Prosperity – Case for Uganda delivered at National Defence College KIMAKA. 5. Engagements with State actors (06) in Kyenjojo, Ntoroko, Kakumiro, Kibbale, Agago and Lamwo. | |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented. | |
| Programme Intervention: 160802 Enhance the Public Demand for Accountability | |
| 08 Joint anti -corruption initiatives implemented with non-state actors | Engaged with 10 Non State Actors in implementations of joint anti - corruption initiatives as follows: 1. Anti –Corruption Coalition Uganda (ACCU) on the Civil Society Organization (CSO) Annual Anti-Corruption Convention. 2. ACTIONAID Uganda on the National Citizens Integrity Awards and participated in a TV live panel discussion on high profile corruption in Uganda. 3. Inter-Religious Council of Uganda to disseminate information on Anti-Corruption to all the congregants. The IGG attended and disseminated Anti-Corruption message to congregants at Rubaga Cathedral on 8th December 2024 4. Associations of Professional Bodies, Engineers, and Medical Practitioners in collaboration with OAG and PPDA. 5. Non-state actors (6) in Kyenjojo, Ntoroko, Kakumiro, Kibbale, Agago and Lamwo. |
| 20 Radio Talk shows and broadcast radio dramas conducted. | 77 Radio (55) and TV (22) talk shows were held. The purpose of the Radio and TV talk shows was to highlight the achievements of the IG, raise awareness on corruption and how citizens can report corruption cases, as well as discuss the Declaration for Leaders 2025; reminding them to declare their Income, Assets and Liabilities to the Inspectorate of Government. |
| 2 Bi- annual IG Performance reports to parliament prepared. | IG Bi-annual performance report for the period January to June 2024 was prepared and submitted to the Speaker of Parliament of the Republic of Uganda on 3rd October 2024. In addition, the earlier IG Bi-Annual performance report for the period July to December 2023 was also presented to the Speaker of Parliament. The IG also embarked on the preparation of the Bi-annual performance report for the period June to December 2024. |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | | Cumulative Outputs Achieved by End of Quarter | |
|--|--|---|--|
| PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented. | | | |
| Programme Intervention: 160802 Enhance the Public Demand for Accountability | | | |
| Integrity Clubs established and supported in 10 Universities. | | Engaged with 13 Institutions including 02 Universities (Kyambogo and Bishop Stuart) and 11 Secondary Schools on Integrity Ambassadors Club activities. The engagements with secondary school administrators and student leaders involved board room sessions with the management of the respective schools to inspire them to initiate Integrity Ambassador’s Clubs. 10 Schools were positive and scheduled to launch the clubs in the first term of the 2025 academic year. The Schools included; Elite High School, Mengo S.S, Kitebi S.S, Entebbe S.S, Kibuli S.S, Kyambogo College, Gayaza High School, Lubiri S.S, Trinity College Nabbingo, Makerere College and Nabisunsa Girls. | |
| Anti-Corruption Campaign 2023(commemorating 04 Anti-corruption days: African Anti-Corruption Day, International Ombudsman Day, National Prayer Day, International Anti-Corruption Day) implemented in collaboration with other Anti-Corruption Agencies. | | <p>The International Anti-Corruption Day (IACD) was commemorated on Tuesday 10th December 2024 at the Speke Resort Convention Center Munyonyo. Rt. Hon. Robinah Nabbanja, the Prime Minister was the Chief Guest representing H.E. The President. It was attended by approximately 1,300 guests including; Government Officials, Development Partners, Civil Society, Media, Academia and Young People from Universities, Secondary Schools and Out of School Youth.</p> <p>A series of other activities were conducted under the Anti-Corruption Campaign 2024 including; presentation of a Cabinet Information Paper on Anti-Corruption Campaign 2024, Media briefing at Uganda Media Center, Social media campaign #SpeakOut, and Publishing Articles in the Newspapers.</p> <p>The IG had also earlier on commemorated the Ombuds Day 2024 held on November 6, 2024, at Mestil Hotel, Kampala to promote accountability and transparency in public offices.</p> | |
| 20 Community Barazas Conducted on Anti-Corruption Awareness | | Conducted 12 Community barazas on Anti-Corruption Awareness and Public Accountabilty at; Kigando Sub-County in Mubende District, Kiganda Town Council in Kassanda District, Luwero Town Council, Nakaseke Town Council, Busega Market in Kampala, Inter-Agency Accountability Forum (IAF) Baraza in Masaka City, Districts of Kyenjojo, Ntoroko, Kakumiro, Kibbale, Agago and Lamwo. | |
| Advocacy Strategy developed | | NA | |
| Fifth National Integrity Survey (NIS V) Conducted | | NA | |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|--|
| PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented. | |
| Programme Intervention: 160802 Enhance the Public Demand for Accountability | |
| 10 IEC Materials on Anti-corruption message developed and disseminated | Developed & disseminated 12 IEC materials on Anti-corruption message and about the declaration of incomes, assets and liabilities by leaders as follows: (i) Brochures documenting performance of the IG in implementing the ombuds role. (ii) 10 Anti-corruption signposts erected at 10 city police stations. (iii) IEC materials for Ombuds day; a. 1 PVC banner with the theme for the Day. b. 165 Booklets with messages and programme that were distributed to the participants. c. 2 plaques that were presented to the Chief Guest and Keynote Speaker. (iv) IEC materials for International Anti-Corruption Day; a. 500 invitation cards b. 3 PVC banners with the theme for the Day. c. 40 T-shirts d. 1 Corex stand signed by the chief guest to launch the Youth Campaign against Corruption. e. 50 usher tags (v) 1,000 brochures and 137 notebooks on declarations f incomes, assets and liabilities by leaders |

| | |
|--|---------------|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | US\$ Thousand |
|--|---------------|

| Item | Spent |
|--|-------------|
| 211103 Statutory salaries | 946,010.012 |
| 211104 Employee Gratuity | 310,402.969 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 106,972.718 |
| 212101 Social Security Contributions | 36,034.375 |
| 221001 Advertising and Public Relations | 34,754.130 |
| 221002 Workshops, Meetings and Seminars | 103,438.582 |
| 227001 Travel inland | 308,788.239 |
| 227004 Fuel, Lubricants and Oils | 77,132.352 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | | Cumulative Outputs Achieved by End of Quarter | |
|---|--|--|--|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | | UShs Thousand | |
| Item | | Spent | |
| 228002 Maintenance-Transport Equipment | | 14,468.263 | |
| Total For Budget Output | | 1,938,001.640 | |
| Wage Recurrent | | 946,010.012 | |
| Non Wage Recurrent | | 991,991.628 | |
| Arrears | | 0.000 | |
| AIA | | 0.000 | |
| Total For Department | | 1,938,001.640 | |
| Wage Recurrent | | 946,010.012 | |
| Non Wage Recurrent | | 991,991.628 | |
| Arrears | | 0.000 | |
| AIA | | 0.000 | |
| Department:003 Legal Affairs | | | |
| Budget Output:000089 Climate Change Mitigation | | | |
| PIAP Output: 16370315 Environmental criminal cases managed and prosecuted | | | |
| Programme Intervention: 160507 Strengthen transitional justice and informal justice processes | | | |
| All reported cases related to the environmental concern investigated and prosecuted | | Investigated and Prosecuted all reported cases related to the environmental concern. | |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | | UShs Thousand | |
| Item | | Spent | |
| 227001 Travel inland | | 14,198.000 | |
| Total For Budget Output | | 14,198.000 | |
| Wage Recurrent | | 0.000 | |
| Non Wage Recurrent | | 14,198.000 | |
| Arrears | | 0.000 | |
| AIA | | 0.000 | |
| Budget Output:460037 Prosecutions and Civil Litigation | | | |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | | Cumulative Outputs Achieved by End of Quarter | |
|--|--|--|--|
| PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted | | | |
| Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations | | | |
| 50 corruption cases prosecuted and concluded | | Prosecuted and concluded 08 corruption cases at the Anti-Corruption Division (ACD) of high court resulting into; 02 Convictions and 06 Withdrawals. In one of the out of court settlements, the culprits agreed to refund UGX 1,168,000,000 | |
| 40 Breaches of the Leadership code prosecuted and concluded | | Prosecuted and concluded 30 cases on breaches of the Leadership Code at the Leadership Code Tribunal (LCT). Twenty nine cases were about non declaration and 01 case on conflict of interest. All the prosecutions resulted into convictions. The convicted persons were fined UGX 44,550,000 which was to be paid in the LCT collections account | |
| 20bn illicitly acquired funds recovered. | | Recovered UGX. 8,348,847,865 from IG/Court orders; comprising of receipts through the IG recovery account (UGX. 3,041,352,346), value of recovered Assets (UGX. 2,015,000,000), and deposit (UGX 3,292,495,519) into the BoU consolidated account after IG directed Ministry of Tourism, Wildlife and Antiquities to recover the funds from M/s Viacom International Network Africa Ltd for organizing MTV Africa Music Awards, which was found as payment for no value. | |
| 100% civil cases against IG in Courts of Law defended. | | Concluded 07 Judicial review cases, of which all (100%) were in favor of IG | |

| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | | US\$ Thousand |
|--|---------------|---------------|
| Item | Spent | |
| 211103 Statutory salaries | 1,598,197.557 | |
| 211104 Employee Gratuity | 639,276.000 | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 161,108.354 | |
| 212101 Social Security Contributions | 149,689.300 | |
| 227001 Travel inland | 212,196.499 | |
| 227004 Fuel, Lubricants and Oils | 63,940.804 | |
| 228002 Maintenance-Transport Equipment | 22,525.581 | |
| Total For Budget Output | | 2,846,934.095 |
| Wage Recurrent | | 1,598,197.557 |
| Non Wage Recurrent | | 1,248,736.538 |
| Arrears | | 0.000 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|------------------------|---|----------------------|
| | <i>AIA</i> | 0.000 |
| | Total For Department | 2,861,132.095 |
| | Wage Recurrent | 1,598,197.557 |
| | Non Wage Recurrent | 1,262,934.538 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:004 Special Investigations

Budget Output:460038 Specialised Corruption investigations Central Government

PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

| | |
|--|---|
| 42 high profile cases investigated and concluded | Concluded investigations of thirty (30) high profile cases, from which, UGX. 4,862,364,757 was recommended for recovery, 06 officials were recommended for prosecution, and Administrative actions issued against 11 officials. |
| 33 other corruption cases investigated and concluded | Concluded investigations of 52 other corruption cases in MDAs from which UGX 52,000,000 was recommended for recovery. Administrative actions were also issued against 03 officials who were found culpable. Furthermore, UGX 13,255,000,000 payment for land compensation under the land fund program by Uganda Land Commission to a fraudulent bank account instead of the rightful owner was stopped following IG investigations. |

PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

| | |
|--|----|
| 42 high profile cases investigated and concluded | NA |
| 33 other corruption cases investigated and concluded | NA |

| | |
|--|------------------------|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>US\$hs Thousand</i> |
|--|------------------------|

| Item | Spent |
|--|---------------|
| 211103 Statutory salaries | 1,981,447.309 |
| 211104 Employee Gratuity | 793,216.100 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 215,292.998 |
| 212101 Social Security Contributions | 7,295.301 |
| 227001 Travel inland | 236,905.655 |
| 227004 Fuel, Lubricants and Oils | 144,650.439 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | | Cumulative Outputs Achieved by End of Quarter |
|--|--|---|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | | US\$ Thousand |
| Item | | Spent |
| 228002 Maintenance-Transport Equipment | | 27,825.353 |
| Total For Budget Output | | 3,406,633.155 |
| Wage Recurrent | | 1,981,447.309 |
| Non Wage Recurrent | | 1,425,185.846 |
| Arrears | | 0.000 |
| AIA | | 0.000 |
| Total For Department | | 3,406,633.155 |
| Wage Recurrent | | 1,981,447.309 |
| Non Wage Recurrent | | 1,425,185.846 |
| Arrears | | 0.000 |
| AIA | | 0.000 |
| Department:005 Project Risk Monitoring and Control | | |
| Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives | | |
| PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes. | | |
| Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes | | |
| TAAC mainstreamed in 70% of Government programmes and projects | Participated in 05 TAAC mainstreaming activities as follows; 1. Engagements with officials in two(02) Districts of Kikuube and Soroti Districts on mainstreaming TAAC initiatives in the planning and implementation of Government projects/programmes 2. Engagements with the Ministry of Gender, Labour and Social Development to agree on implementation mechanisms of the Memorandum of Understanding (MOU) for main streaming TAAC in the “Generating Growth Opportunities and Productivity of Women Enterprises (GROW) Project” 3. Implementation of the Greater Kampala Metropolitan Area-Urban Development Program (GKMA-UDP) Technical Committee meetings. 4. Engagements on the design and operationalization of NUSUF – 4 | |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|------------------------|---|
|------------------------|---|

PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.

Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes

| | |
|--|---|
| 70% of project related complaints and grievances investigated and resolved on time | Investigated and resolved on time all the 73 (100%) project related complaints and grievances that were received during the reporting period. |
|--|---|

| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | US\$ Thousand |
|--|---------------|
|--|---------------|

| Item | Spent |
|--|---------------|
| 211103 Statutory salaries | 1,239,751.256 |
| 211104 Employee Gratuity | 554,141.400 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 119,599.451 |
| 212101 Social Security Contributions | 52,507.200 |
| 221002 Workshops, Meetings and Seminars | 6,130.000 |
| 227001 Travel inland | 254,768.541 |
| 227004 Fuel, Lubricants and Oils | 67,292.829 |
| 228002 Maintenance-Transport Equipment | 19,594.430 |
| Total For Budget Output | 2,313,785.107 |
| Wage Recurrent | 1,239,751.256 |
| Non Wage Recurrent | 1,074,033.851 |
| Arrears | 0.000 |
| AIA | 0.000 |
| Total For Department | 2,313,785.107 |
| Wage Recurrent | 1,239,751.256 |
| Non Wage Recurrent | 1,074,033.851 |
| Arrears | 0.000 |
| AIA | 0.000 |

Development Projects

N/A

Sub SubProgramme:02 General Administration and Support Services

Departments

Department:001 Finance and Administration

Budget Output:120007 Support services

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | | Cumulative Outputs Achieved by End of Quarter | |
|---|--|---|--|
| PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened | | | |
| Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption | | | |
| Call Centre for registering and managing complaints operationalized. | | The Call Centre is in place and fully operational. | |
| IG ODS integrated with 1 government key registry | | Integrated IG ODS with URA. | |
| Voice over IP system procured and installed to improve communication between IG Head Quarters and 02 Regional Offices. | | NA | |
| Support supervision/inspection provided to 16 IG Regional Offices | | Provided regular support supervision/inspection to all the 16 IG Regional Offices in different functional areas. | |
| At least 100 Staff facilitated to undertake training in their respective areas of Job performance and career growth. | | Facilitated trainings for 78 staff in their respective areas of Job performance and career growth. | |
| Evaluation of the IG anti-corruption campaign activities undertaken | | NA | |
| IG Communication Strategy reviewed | | NA | |
| Quarterly Performance reviews conducted | | Organized and conducted 03 Quarterly performance reviews. | |
| Designs for a comprehensive digital , digitization and digital transformation system concluded , and service provider procured to install the design, train Staff and provide after-sales service | | Designs for a comprehensive digital, digitization and digital transformation system were concluded and approved. | |
| Quarterly, Semi-Annual and Annual IG Performance reports (06) prepared and submitted. | | Prepared and submitted 05 Performance Reports (the Q4 and Annual FY 2023/24 performance reports, Q1,Q2, and Semi-annual FY 2024/25 performance reports) to the relevant focal institutions that include; Ministry of Finance planning and Economic Development (MoFPED), and Office of the Prime Minster (OPM). | |
| IG Strategic Plan for FY 2025/26-20/30 developed. | | Procured the Consultant (3A Strategic Management Consultants Limited) to facilitate the development of IG Strategic Plan for FY 2025/26-20/30 | |
| IG Budget Framework Paper, and Policy Statement submitted on time | | The IG Budget Framework Paper and Policy Statement for FY 2025/26 were prepared and submitted on time. | |

| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | | US\$ Thousand |
|--|---------------|---------------|
| Item | Spent | |
| 211103 Statutory salaries | 4,930,644.630 | |
| 211104 Employee Gratuity | 2,061,715.361 | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 527,918.348 | |
| 211107 Boards, Committees and Council Allowances | 275,068.292 | |
| 212101 Social Security Contributions | 713,022.765 | |
| 212102 Medical expenses (Employees) | 1,655,141.670 | |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | | Cumulative Outputs Achieved by End of Quarter |
|--|---------------|---|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | | UShs Thousand |
| Item | Spent | |
| 212103 Incapacity benefits (Employees) | 93,462.069 | |
| 221001 Advertising and Public Relations | 115,181.022 | |
| 221002 Workshops, Meetings and Seminars | 93,396.577 | |
| 221003 Staff Training | 263,720.784 | |
| 221004 Recruitment Expenses | 22,420.000 | |
| 221007 Books, Periodicals & Newspapers | 51,281.500 | |
| 221008 Information and Communication Technology Supplies. | 391,698.104 | |
| 221009 Welfare and Entertainment | 231,283.634 | |
| 221010 Special Meals and Drinks | 38,062.500 | |
| 221011 Printing, Stationery, Photocopying and Binding | 221,032.998 | |
| 221012 Small Office Equipment | 18,918.000 | |
| 221017 Membership dues and Subscription fees. | 112,499.585 | |
| 222001 Information and Communication Technology Services. | 302,505.000 | |
| 222002 Postage and Courier | 17,579.250 | |
| 223001 Property Management Expenses | 95,328.767 | |
| 223002 Property Rates | 1,275.000 | |
| 223003 Rent-Produced Assets-to private entities | 2,513,159.251 | |
| 223004 Guard and Security services | 521,617.094 | |
| 223005 Electricity | 97,500.000 | |
| 223006 Water | 8,011.500 | |
| 224009 Classified Expenditure | 395,859.599 | |
| 225101 Consultancy Services | 312,497.560 | |
| 227001 Travel inland | 355,994.784 | |
| 227004 Fuel, Lubricants and Oils | 421,758.714 | |
| 228002 Maintenance-Transport Equipment | 262,945.529 | |
| 228003 Maintenance-Machinery & Equipment Other than Transport | 36,862.037 | |
| 282101 Donations | 15,599.992 | |
| Total For Budget Output | | 17,174,961.916 |
| Wage Recurrent | | 4,930,644.630 |
| Non Wage Recurrent | | 12,244,317.286 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|------------------------|---|----------------|
| | Arrears | 0.000 |
| | AIA | 0.000 |
| | Total For Department | 17,174,961.916 |
| | Wage Recurrent | 4,930,644.630 |
| | Non Wage Recurrent | 12,244,317.286 |
| | Arrears | 0.000 |
| | AIA | 0.000 |

Development Projects

Project:1496 Construction of the IGG Head Office Building Project

Budget Output:000002 Construction Management

PIAP Output: 16080803 IG Head Office building Constructed

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

| | |
|---|----|
| Construction of the IG building completed | NA |
|---|----|

PIAP Output: 1604020446 IG Office building completed

Programme Intervention: 160605 Undertake financing and administration of programme services

| | |
|---|---|
| Construction of the IG building completed | As at 31st March 2025, the work progress was 72% against planned progress of 95%. |
|---|---|

| | |
|--|-----------------|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | US\$hs Thousand |
|--|-----------------|

| Item | Spent |
|--|---------------|
| 312121 Non-Residential Buildings - Acquisition | 8,010,778.637 |
| Total For Budget Output | 8,010,778.637 |
| GoU Development | 8,010,778.637 |
| External Financing | 0.000 |
| Arrears | 0.000 |
| AIA | 0.000 |
| Total For Project | 8,010,778.637 |
| GoU Development | 8,010,778.637 |
| External Financing | 0.000 |
| Arrears | 0.000 |
| AIA | 0.000 |

Programme:18 Development Plan Implementation

SubProgramme:03 Oversight, Implementation, Coordination and Monitoring

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | | Cumulative Outputs Achieved by End of Quarter |
|--|---|---|
| Sub SubProgramme:02 General Administration and Support Services | | |
| Departments | | |
| N/A | | |
| Development Projects | | |
| Project:1496 Construction of the IGG Head Office Building Project | | |
| Budget Output:000002 Construction Management | | |
| PIAP Output: 18040201 Administration support services provided and Institutional capacity building undertaken | | |
| Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices | | |
| Construction of the IG building completed. | NA | |
| PIAP Output: 180402123 Oversight M&E framework produced. | | |
| Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP; | | |
| Construction of the IG building completed. | As at 31st March 2025, the work progress was 72% against planned progress of 95%. | |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | | UShs Thousand |
| Item | | Spent |
| 312121 Non-Residential Buildings - Acquisition | | 4,740,336.351 |
| Total For Budget Output | | 4,740,336.351 |
| GoU Development | | 4,740,336.351 |
| External Financing | | 0.000 |
| Arrears | | 0.000 |
| AIA | | 0.000 |
| Total For Project | | 4,740,336.351 |
| GoU Development | | 4,740,336.351 |
| External Financing | | 0.000 |
| Arrears | | 0.000 |
| AIA | | 0.000 |
| GRAND TOTAL | | 59,565,680.861 |
| Wage Recurrent | | 20,500,220.502 |
| Non Wage Recurrent | | 25,956,589.287 |
| GoU Development | | 13,108,871.072 |
| External Financing | | 0.000 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Planned Outputs | | Cumulative Outputs Achieved by End of Quarter | |
|------------------------|--|---|-------|
| | | Arrears | 0.000 |
| | | AIA | 0.000 |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Quarter 4: Revised Workplan

| Annual Plans | | Quarter's Plan | Revised Plans |
|---|---|---|---------------|
| Programme:14 Public Sector Transformation | | | |
| SubProgramme:01 | | | |
| Sub SubProgramme:01 Anti-Corruption | | | |
| Departments | | | |
| Department:006 Leadership Code | | | |
| Budget Output:390002 Management of declarations | | | |
| PIAP Output: 14040201 Assets Declarations for all leaders received on time | | | |
| Programme Intervention: 140402 Enforce compliance to the rules and regulations | | | |
| 200 breaches of the Leadership Code investigated and completed | 50 breaches of the Leadership Code investigated and completed | | |
| 1000 verifications of leaders assets and liabilities conducted | 250 verifications of leaders assets and liabilities conducted | 960 verifications of leaders assets and liabilities conducted | |
| Develoment Projects | | | |
| N/A | | | |
| Sub SubProgramme:03 Ombudsman | | | |
| Departments | | | |
| Department:001 Ombudsman Affairs | | | |
| Budget Output:390001 Management and resolution of Complaints | | | |
| PIAP Output: 14040202 Citizens’ complaints concerning Maladministration in Public Offices handled | | | |
| Programme Intervention: 140402 Enforce compliance to the rules and regulations | | | |
| 20 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling | 05 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling | 20 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling | |
| 36 Board room sessions conducted to identify methods of quick resolution of complaints. | 09 Board room sessions conducted to identify methods of quick resolution of complaints. | 28 Board room sessions conducted to identify methods of quick resolution of complaints. | |
| 10 systems procedures and practices of MDALGs reviewed and recommendations made. | 02 systems procedures and practices of MDALGs reviewed and recommendations made. | | |
| 678 Ombudsman investigations in MDALGs conducted. | 170 Ombudsman investigations in MDALGs conducted. | 134 Ombudsman investigations in MDALGs conducted. | |
| Develoment Projects | | | |
| N/A | | | |
| Programme:16 Governance And Security | | | |
| SubProgramme:01 | | | |
| Sub SubProgramme:02 General Administration and Support Services | | | |

Quarter 3

| Annual Plans | Quarter's Plan | Revised Plans |
|---|--|---|
| Departments | | |
| Department:001 Finance and Administration | | |
| Budget Output:000013 HIV/AIDS Mainstreaming | | |
| PIAP Output: 16060503 HIV/AIDS Activities mainstreamed | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | |
| 02 Health sensitization meetings held. | 01 health sensitization meeting held. | 01 health sensitization meeting held. |
| All HIV infected and affected staff provided with psycho social support. | All HIV infected and affected staff provided with psycho social support. | All HIV infected and affected staff provided with psycho social support. |
| Develoment Projects | | |
| Project:1684 Retooling of Inspectorate of Government | | |
| Budget Output:000003 Facilities and Equipment Management | | |
| PIAP Output: 16060505 ICT Equipment procured | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | |
| 60 Computers procured . | NA | |
| PIAP Output: 16760188 Office furniture and fittings | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | |
| Office Furniture and Fixtures Procured. | NA | 66.3% of Office Furniture and Fixtures Procured. |
| SubProgramme:05 | | |
| Sub SubProgramme:01 Anti-Corruption | | |
| Departments | | |
| Department:001 Directorate of Anti-Corruption | | |
| Budget Output:460036 Corruption investigations in Local Governments | | |
| PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated | | |
| Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption | | |
| 920 corruption cases investigated and concluded in Local Governments | 230 corruption cases investigated and concluded in Local Governments | 389 corruption cases investigated and concluded in Local Governments |
| Implementation of 50% of IG recommendations followed up. | Implementation of 50% of IG recommendations followed up. | Implementation of 50% of IG recommendations followed up. |
| 280 Spot checks conducted in MDALGs to identify underlying issues of corruption and maladministration for further investigation | 70 Spot checks conducted in MDALGs to identify underlying issues of corruption and maladministration for further investigation | 194 Spot checks conducted in MDALGs to identify underlying issues of corruption and maladministration for further investigation |
| Department:002 Research Education and Advocacy | | |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Plans | Quarter's Plan | Revised Plans |
|--|---|---|
| Budget Output:460035 Advocacy, reserach and Public awareness programmes | | |
| PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented. | | |
| Programme Intervention: 160802 Enhance the Public Demand for Accountability | | |
| 01 Research study on corruption and maladministration conducted | NA | |
| 10 Joint anti -corruption initiatives implemented with state actors | 03 Joint anti -corruption initiatives implemented with state actors | |
| 08 Joint anti -corruption initiatives implemented with non-state actors | 02 Joint anti -corruption initiatives implemented with non-state actors | |
| 20 Radio Talk shows and broadcast radio dramas conducted. | 05 Radio Talk shows and broadcast radio dramas conducted. | 05 Radio Talk shows and broadcast radio dramas conducted. |
| 2 Bi- annual IG Performance reports to parliament prepared. | NA | Preparation of the Bi-annual performance report for the period June to December 2024 concluded and submitted. |
| Integrity Clubs established and supported in 10 Universities. | Integrity Clubs established and supported in 03 Universities | |
| Anti-Corruption Campaign 2023(commemorating 04 Anti-corruption days: African Anti-Corruption Day, International Ombudsman Day, National Prayer Day, International Anti-Corruption Day) implemented in collaboration with other Anti-Corruption Agencies. | NA | |
| 20 Community Barazas Conducted on Anti-Corruption Awareness | 05 Community Barazas Conducted on Anti-Corruption Awareness | 08 Community Barazas Conducted on Anti-Corruption Awareness |
| Advocacy Strategy developed | NA | |
| Fifth National Integrity Survey (NIS V) Conducted | NA | |
| 10 IEC Materials on Anti-corruption message developed and disseminated | 03 IEC Materials on Anti-corruption message developed and disseminated | |
| Department:003 Legal Affairs | | |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Plans | | Quarter's Plan | Revised Plans |
|--|--|--|---|
| Budget Output:000089 Climate Change Mitigation | | | |
| PIAP Output: 16370315 Environmental criminal cases managed and prosecuted | | | |
| Programme Intervention: 160507 Strengthen transitional justice and informal justice processes | | | |
| All reported cases related to the environmental concern investigated and prosecuted | NA | | |
| Budget Output:460037 Prosecutions and Civil Litigation | | | |
| PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted | | | |
| Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations | | | |
| 50 corruption cases prosecuted and concluded | NA | | 42 corruption cases prosecuted and concluded |
| 40 Breaches of the Leadership code prosecuted and concluded | NA | | 10 Breaches of the Leadership code prosecuted and concluded |
| 20bn illicitly acquired funds recovered. | NA | | 11.7 Bn illicitly acquired funds recovered. |
| 100% civil cases against IG in Courts of Law defended. | NA | | 100% civil cases against IG in Courts of Law defended. |
| Department:004 Special Investigations | | | |
| Budget Output:460038 Specialised Corruption investigations Central Government | | | |
| PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted. | | | |
| Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations | | | |
| 42 high profile cases investigated and concluded | 10 high profile cases investigated and concluded | 12 high profile cases investigated and concluded | |
| 33 other corruption cases investigated and concluded | 9 other corruption cases investigated and concluded | | |
| PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated | | | |
| Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption | | | |
| 42 high profile cases investigated and concluded | 10 high profile cases investigated and concluded | | |
| 33 other corruption cases investigated and concluded | 9 other corruption cases investigated and concluded | | |
| Department:005 Project Risk Monitoring and Control | | | |
| Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives | | | |
| PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes. | | | |
| Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes | | | |
| TAAC mainstreamed in 70% of Government programmes and projects | TAAC mainstreamed in 70% of Government programmes and projects | TAAC mainstreamed in 70% of Government programmes and projects | |

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

| Annual Plans | | | Quarter's Plan | | | Revised Plans | | |
|---|--|--|---|--|--|--|--|--|
| Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives | | | | | | | | |
| PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes. | | | | | | | | |
| Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes | | | | | | | | |
| 70% of project related complaints and grievances investigated and resolved on time | | | 70% of project related complaints and grievances investigated and resolved on time | | | 70% of project related complaints and grievances investigated and resolved on time | | |
| Develoment Projects | | | | | | | | |
| N/A | | | | | | | | |
| Sub SubProgramme:02 General Administration and Support Services | | | | | | | | |
| Departments | | | | | | | | |
| Department:001 Finance and Administration | | | | | | | | |
| Budget Output:120007 Support services | | | | | | | | |
| PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened | | | | | | | | |
| Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption | | | | | | | | |
| Call Centre for registering and managing complaints operationalized. | | | Call Centre for registering and managing complaints operationalized. | | | Call Centre for registering and managing complaints operationalized. | | |
| IG ODS integrated with 1 government key registry | | | NA | | | | | |
| Voice over IP system procured and installed to improve communication between IG Head Quarters and 02 Regional Offices. | | | NA | | | | | |
| Support supervision/inspection provided to 16 IG Regional Offices | | | Support supervision/inspection provided to 04 IG Regional Offices | | | Support supervision/inspection provided to 04 IG Regional Offices | | |
| At least 100 Staff facilitated to undertake training in their respective areas of Job performance and career growth. | | | At least 25 Staff facilitated to undertake training in their respective areas of Job performance and career growth. | | | At least 22 Staff facilitated to undertake training in their respective areas of Job performance and career growth. | | |
| Evaluation of the IG anti-corruption campaign activities undertaken | | | NA | | | | | |
| IG Communication Strategy reviewed | | | NA | | | | | |
| Quarterly Performance reviews conducted | | | Quarterly Performance review conducted | | | Quarterly Performance review conducted | | |
| Designs for a comprehensive digital , digitization and digital transformation system concluded , and service provider procured to install the design, train Staff and provide after-sales service | | | NA | | | Procurement of a service provider initiated to install the design for a comprehensive digital, digitization and digital transformation system, train Staff and provide after-sales service | | |

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| Annual Plans | | Quarter's Plan | | Revised Plans | |
|---|--|---|--|---|--|
| Budget Output:120007 Support services | | | | | |
| PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened | | | | | |
| Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption | | | | | |
| Quarterly, Semi-Annual and Annual IG Performance reports (06) prepared and submitted. | | Q3 performance report prepared. | | Q3 performance report prepared. | |
| IG Strategic Plan for FY 2025/26-20/30 developed. | | IG Strategic Plan for FY 2025/26-20/30 developed. | | IG Strategic Plan for FY 2025/26-20/30 developed. | |
| IG Budget Framework Paper, and Policy Statement submitted on time | | NA | | | |
| Develoment Projects | | | | | |
| Project:1496 Construction of the IGG Head Office Building Project | | | | | |
| Budget Output:000002 Construction Management | | | | | |
| PIAP Output: 16080803 IG Head Office building Constructed | | | | | |
| Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption | | | | | |
| Construction of the IG building completed | | IG Building completed | | | |
| PIAP Output: 1604020446 IG Office building completed | | | | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | | | | |
| Construction of the IG building completed | | IG Building completed | | IG Building completed | |
| Programme:18 Development Plan Implementation | | | | | |
| SubProgramme:03 | | | | | |
| Sub SubProgramme:02 General Administration and Support Services | | | | | |
| Departments | | | | | |
| N/A | | | | | |
| Develoment Projects | | | | | |
| Project:1496 Construction of the IGG Head Office Building Project | | | | | |
| Budget Output:000002 Construction Management | | | | | |
| PIAP Output: 18040201 Administration support services provided and Institutional capacity building undertaken | | | | | |
| Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices | | | | | |
| Construction of the IG building completed. | | NA | | | |
| PIAP Output: 180402123 Oversight M&E framework produced. | | | | | |
| Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP; | | | | | |
| Construction of the IG building completed. | | IG Building completed | | IG Building completed | |

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V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

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Table 4.2: Off-Budget Expenditure By Department and Project

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Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

| | |
|------------------------------|---|
| Objective: | To ensure gender equality and equity in all IG operations and interventions. |
| Issue of Concern: | The severe impact of corruption on women, the elderly, youths and children. |
| Planned Interventions: | Undertake analysis and application of gender disaggregated data on corruption. Conduct targeted anti-corruption activities to empower women, children & youths to participate in the war on corruption. Train 50 IG Staff on gender and equity mainstreaming |
| Budget Allocation (Billion): | 0.060 |
| Performance Indicators: | 30% of women, youths and the elderly engaged to participate in Anti-Corruption activities. 50 Corruption cases investigated & prosecuted disaggregated by gender. 05 corruption prevention initiatives implemented involving youths, women, PWDs & elderly |
| Actual Expenditure By End Q3 | 0.045 |
| Performance as of End of Q3 | a) Over 30% of women, youth and elderly were engaged to participate in various Anti-corruption activities; b) Handed 1,946 corruption complaints received from 1,320 Males, 256 Females, 50 Groups, and 320 from sources that preferred anonymity; c) Popularized IG activities on one of the popular platforms to effectively engage the youth, Twitter, through the hashtags #ExposeCorruption #UnitedAgainstCorruption #CitizensAgainstCorruption; d) Popularized the IG Contact Centre and toll-free numbers on X for the General Public to report corruption incidents; e) Developed and disseminated 25 social media banners with anti-corruption messages to popularize the Ombuds Day and International Anti-Corruption Day 2024; f) 77 Radio (55) and TV (22) talk shows were held. The purpose of the Radio and TV talk shows was to highlight the achievements of the IG, raise awareness on corruption and how citizens can report corruption cases, as well as discuss the Declaration for Leaders 2025; reminding them to declare their Income, Assets and Liabilities to the Inspectorate of Government; g) Compassionate assistance was extended to 16 Staff; h) Provided Christmas Gift vouchers for staff, as a token of appreciation for their effort and contribution to the IG mandate during the year 2024. |
| Reasons for Variations | NA |

ii) HIV/AIDS

| | |
|-------------------|---|
| Objective: | To provide psycho social support to HIV/AIDS affected and infected persons in the workplace. |
| Issue of Concern: | The burden and impact of HIV and AIDS on the IG workforce and combating corruption and maladministration. |

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| | |
|------------------------------|--|
| Planned Interventions: | Provide staff medical insurance that covers HIV services. Support change initiatives such as safer sexual behavior & access of condoms from the workplace. Extend support to infected persons and their family members in partnership with HIV organizations. |
| Budget Allocation (Billion): | 0.050 |
| Performance Indicators: | All (100%) affected/infected staff seeking HIV testing and counselling Services, and treatment supported. 04 health living sensitization outreach events organized for the staff. 20,000 condoms distributed to staff for protection against HIV spread. |
| Actual Expenditure By End Q3 | 0.035 |
| Performance as of End of Q3 | a) All Staff (100%) affected by HIV/AIDs burden/ effects were supported to access appropriate health care and assistance through the Medical Insurance Scheme subscribed-to by the IG; b) Subscription was also paid for all Staff to access Fitness Aerobics Services at Hotel Africana; c) Organized a health talk for staff by the Medical Insurance Provider (AAR) on 22/7/2024; d) Over 15,000 condoms were distributed to staff through the places of convenience. |
| Reasons for Variations | More health talks by the Medical Insurance Provider (AAR) for staff in the Regional offices to be undertaken in Q4 |

iii) Environment

| | |
|------------------------------|--|
| Objective: | To ensure environmental preservation in the course of implementing the IG mandate |
| Issue of Concern: | Complaints regarding mismanagement and unsustainable use of the Environment and Natural Resources. |
| Planned Interventions: | Promptly investigate & prosecute allegations of environmental mismanagement and abuse of natural resources. Promote proper disposal of waste among staff. Participate in planting of trees to restore environment through corporate social responsibility. |
| Budget Allocation (Billion): | 0.004 |
| Performance Indicators: | 50 cases related to environmental mismanagement and abuse investigated. All cases related to environmental mismanagement and abuse prosecuted. 5000 trees planted to restore environment through corporate social responsibility. |
| Actual Expenditure By End Q3 | 0.003 |
| Performance as of End of Q3 | a) IG Investigated 613 cases on various issues including environmental concerns; b) Prosecuted all cases related to environmental mismanagement and abuse; c) Planted over 4,000 trees during the anti-corruption and other sensitization engagements. |

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Reasons for Variations

Majority of the investigations were collaboratively undertaken across the various investigative directorates

iv) Covid