

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	27.682	27.682	27.397	100.0 %	99.0 %	99.0 %
	Non-Wage	33.234	33.234	33.195	100.0 %	99.9 %	99.9 %
Dev.	GoU	21.057	21.057	21.045	100.0 %	99.9 %	99.9 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		81.973	81.973	81.637	100.0 %	99.6 %	99.6 %
Total GoU+Ext Fin (MTEF)		81.973	81.973	81.637	100.0 %	99.6 %	99.6 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		81.973	81.973	81.637	100.0 %	99.6 %	99.6 %
A.I.A Total		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		81.973	81.973	81.637	100.0 %	99.6 %	99.6 %
Total Vote Budget Excluding Arrears		81.973	81.973	81.637	100.0 %	99.6 %	99.6 %

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	%Releases Spent
Programme:14 Public Sector Transformation	7.079	7.079	7.079	7.048	100.0 %	99.6 %	99.6%
Sub SubProgramme:01 Anti-Corruption	3.318	3.318	3.318	3.289	100.0 %	99.1 %	99.1%
Sub SubProgramme:03 Ombudsman	3.761	3.761	3.761	3.759	100.0 %	100.0 %	100.0%
Programme:16 Governance And Security	67.837	67.837	67.837	67.536	100.0 %	99.6 %	99.6%
Sub SubProgramme:01 Anti-Corruption	31.933	31.933	31.933	31.752	100.0 %	99.4 %	99.4%
Sub SubProgramme:02 General Administration and Support Services	35.904	35.904	35.904	35.784	100.0 %	99.7 %	99.7%
Programme:18 Development Plan Implementation	7.057	7.057	7.057	7.052	100.0 %	99.9 %	99.9%
Sub SubProgramme:02 General Administration and Support Services	7.057	7.057	7.057	7.052	100.0 %	99.9 %	99.9%
Total for the Vote	81.973	81.973	81.973	81.636	100.0 %	99.6 %	99.6 %

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:14 Public Sector Transformation			
SubProgramme:01 Strengthening Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:006 Leadership Code			
Budget Output: 390002 Management of declarations			
PIAP Output: 14040201 Assets Declarations for all leaders received on time			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of declarations verified	Number	1000	713
Compliance rate of Leaders declarations, %	Percentage	95%	93%
Sub SubProgramme:03 Ombudsman			
Department:001 Ombudsman Affairs			
Budget Output: 390001 Management and resolution of Complaints			
PIAP Output: 14040202 Citizens’ complaints concerning Maladministration in Public Offices handled			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
% of cases concluded within the set timelines	Percentage	65%	58%
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:02 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16060503 HIV/AIDS Activities mainstreamed			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of HIV/AIDS sensitization workshops organised	Number	02	02

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:02 General Administration and Support Services			
Project:1684 Retooling of Inspectorate of Government			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060505 ICT Equipment procured			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of planned ICT Equipment procured	Percentage	100%	100%
PIAP Output: 16760188 Office furniture and fittings			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of planned furniture and fittings procured	Percentage	100%	100%
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:001 Directorate of Anti-Corruption			
Budget Output: 460036 Corruption investigations in Local Governments			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	920	1097
% of IG recommendations implemented	Percentage	50%	32%
Department:002 Research Education and Advocacy			
Budget Output: 460035 Advocacy, reserach and Public awareness programmes			
PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented			
Programme Intervention: 160802 Enhance the Public Demand for Accountability			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of institutions with active integrity programs	Number	10	23
No of anti corruption campaigns conducted	Number	01	01

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
Department:003 Legal Affairs			
Budget Output: 000089 Climate Change Mitigation			
PIAP Output: 16370315 Environmental criminal cases managed and prosecuted			
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of environmental cases criminal cases managed and prosecuted	Number	04	04
Budget Output: 460037 Prosecutions and Civil Litigation			
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of cases prosecuted (disaggregated by type)	Number	50	44
Department:004 Special Investigations			
Budget Output: 460038 Specialised Corruption investigations Central Government			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	42	46
Department:005 Project Risk Monitoring and Control			
Budget Output: 460039 Transparency, Accountability and Anti Corruption initiatives			
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.			
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
% of districts with functional TAAC partnerships	Percentage	60%	10%
% of Districts with functional TAAC implementing partners	Percentage	60%	10%
% of Parishes/Districts with active partners	Percentage	80%	50%

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:02 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 120007 Support services			
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
% of clients whose issues have been addressed through the call centre	Percentage	90%	98%
No. of institutions integrated with IG ODS	Number	01	01
Project:1496 Construction of the IGG Head Office Building Project			
Budget Output: 000002 Construction Management			
PIAP Output: 1604020446 IG Office building completed			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of Offices constructed	Number	01	01
Programme:18 Development Plan Implementation			
SubProgramme:03 Oversight, Implementation, Coordination and Monitoring			
Sub SubProgramme:02 General Administration and Support Services			
Project:1496 Construction of the IGG Head Office Building Project			
Budget Output: 000002 Construction Management			
PIAP Output: 180402123 Oversight M&E framework produced.			
Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP;			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of Oversight M&E Frameworks in place	Number	01	01

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Performance highlights for the Quarter

1. Concluded investigations of;
 - (i) 16 High profile cases, from which administration action was issued against 01 official and another official (01) recommended for prosecution.
 - (ii) 514 Other corruption cases, from which recommendations were made for prosecution of 12 public officials, Administrative actions against 49 implicated officials, and recovery of UGX 1,576,055,444.
 - (iii) 08 Investigations into the breaches of the leadership code, all of which were on false declarations.
 - (iv) 255 Investigations of Ombudsman complaints in MDAs (32) and LGs (223). Of these, 08 were resolved through Alternative Dispute Resolution mechanisms. Resultantly; a total of UGX 323,266,229 in form of unpaid employment benefits was subsequently paid to 40 individual complainants.
2. Concluded prosecution of 03 corruption cases at the Anti-Corruption Division (ACD) of high court resulting into; - 01 conviction and 02 withdrawals. The convicted person was ordered to refund the UGX 176,000,000.
3. Prosecuted and concluded 03 cases on breaches of the Leadership Code at the Leadership Code Tribunal (LCT). All the cases were about non-declaration resulted into convictions. The convicted persons were fined UGX 3,400,000 which was to be paid in the LCT collections account.
4. Recovered UGX 1,046,190,695 (UGX. 499,190,695 from IG/Court orders through the IG recovery account, and UGX 597,000,000 paid to the Development Response to Displacement Impacts Project (DRDIP) Account at Bank of Uganda as a result of IG recommendations issued under DRDIP closure activities)
5. Followed up implementation of IG recommendations, from which 619 out of the 1,942 available recommendations were implemented; representing an implementation rate of 32 %.
6. Conducted 673 verifications (73 physical and 600 e-verifications) of declarations of leaders' Incomes, Assets and Liabilities. In all the verifications, the leaders' assets were found to be commensurate with their known sources of income.

Variances and Challenges

1. The IG received 100% of its FY 2024/25 Approved Budget (UGX. 81.973 billion), disaggregated as follows; - Wage UGX. 27.682 billion, Non-Wage Recurrent UGX. 33.234 billion, and Development Budget UGX. 21.057 billion.
2. As at end of FY 2024/25, the released funds had been spent (99.6%) save for a significant balance on Wage amounting to UGX. 0.285 billion. This wage balance was meant for staff who had left the institution during the financial and were yet to be replaced.

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	7.079	7.079	7.079	7.048	100.0 %	99.6 %	99.6 %
Sub SubProgramme:01 Anti-Corruption	3.318	3.318	3.318	3.289	100.0 %	99.1 %	99.1 %
390002 Management of declarations	3.318	3.318	3.318	3.289	100.0 %	99.1 %	99.1 %
Sub SubProgramme:03 Ombudsman	3.761	3.761	3.761	3.759	100.0 %	100.0 %	100.0 %
390001 Management and resolution of Complaints	3.761	3.761	3.761	3.759	100.0 %	100.0 %	99.9 %
Programme:16 Governance And Security	67.837	67.837	67.837	67.536	100.0 %	99.6 %	99.6 %
Sub SubProgramme:01 Anti-Corruption	31.933	31.933	31.933	31.752	100.0 %	99.4 %	99.4 %
000089 Climate Change Mitigation	0.040	0.040	0.040	0.040	100.0 %	100.0 %	100.0 %
460035 Advocacy, reserach and Public awareness programmes	2.801	2.801	2.801	2.797	100.0 %	99.9 %	99.9 %
460036 Corruption investigations in Local Governments	17.273	17.273	17.273	17.116	100.0 %	99.1 %	99.1 %
460037 Prosecutions and Civil Litigation	3.745	3.745	3.745	3.740	100.0 %	99.9 %	99.9 %
460038 Specialised Corruption investigations Central Government	4.725	4.725	4.725	4.709	100.0 %	99.7 %	99.7 %
460039 Transparency, Accountability and Anti Corruption initiatives	3.350	3.350	3.350	3.349	100.0 %	100.0 %	100.0 %
Sub SubProgramme:02 General Administration and Support Services	35.904	35.904	35.904	35.784	100.0 %	99.7 %	99.7 %
000002 Construction Management	13.500	13.500	13.500	13.500	100.0 %	100.0 %	100.0 %
000003 Facilities and Equipment Management	0.500	0.500	0.500	0.493	100.0 %	98.6 %	98.6 %
000013 HIV/AIDS Mainstreaming	0.059	0.059	0.059	0.059	100.0 %	100.0 %	100.0 %
120007 Support services	21.845	21.845	21.845	21.733	100.0 %	99.5 %	99.5 %
Programme:18 Development Plan Implementation	7.057	7.057	7.057	7.052	100.0 %	99.9 %	99.9 %
Sub SubProgramme:02 General Administration and Support Services	7.057	7.057	7.057	7.052	100.0 %	99.9 %	99.9 %
000002 Construction Management	7.057	7.057	7.057	7.052	100.0 %	99.9 %	99.9 %
Total for the Vote	81.973	81.973	81.973	81.636	100.0 %	99.6 %	99.6 %

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211103 Statutory salaries	27.682	18.968	27.682	27.397	100.0 %	99.0 %	99.0 %
211104 Employee Gratuity	8.395	5.690	8.395	8.395	100.0 %	100.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3.131	2.118	3.131	3.130	100.0 %	100.0 %	100.0 %
211107 Boards, Committees and Council Allowances	0.387	0.387	0.387	0.387	100.0 %	100.0 %	100.0 %
212101 Social Security Contributions	3.948	2.678	3.948	3.912	100.0 %	99.1 %	99.1 %
212102 Medical expenses (Employees)	1.655	1.655	1.655	1.655	100.0 %	100.0 %	100.0 %
212103 Incapacity benefits (Employees)	0.127	0.127	0.127	0.127	100.0 %	99.9 %	99.9 %
221001 Advertising and Public Relations	0.206	0.050	0.206	0.204	100.0 %	99.0 %	99.0 %
221002 Workshops, Meetings and Seminars	0.544	0.328	0.544	0.544	100.0 %	100.0 %	100.0 %
221003 Staff Training	0.406	0.406	0.406	0.406	100.0 %	100.0 %	100.0 %
221004 Recruitment Expenses	0.030	0.030	0.030	0.030	100.0 %	100.0 %	100.0 %
221007 Books, Periodicals & Newspapers	0.078	0.078	0.078	0.078	100.0 %	100.0 %	100.0 %
221008 Information and Communication Technology Supplies.	0.534	0.534	0.534	0.534	100.0 %	100.0 %	100.0 %
221009 Welfare and Entertainment	0.313	0.313	0.313	0.313	100.0 %	100.0 %	100.0 %
221010 Special Meals and Drinks	0.051	0.051	0.051	0.051	100.0 %	100.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.301	0.301	0.301	0.301	100.0 %	100.0 %	100.0 %
221012 Small Office Equipment	0.025	0.025	0.025	0.025	100.0 %	100.0 %	100.0 %
221017 Membership dues and Subscription fees.	0.150	0.150	0.150	0.150	100.0 %	100.0 %	100.0 %
222001 Information and Communication Technology Services.	0.363	0.363	0.363	0.363	100.0 %	100.0 %	100.0 %
222002 Postage and Courier	0.023	0.023	0.023	0.023	100.0 %	100.0 %	100.0 %
223001 Property Management Expenses	0.199	0.199	0.199	0.199	100.0 %	100.0 %	100.0 %
223002 Property Rates	0.002	0.002	0.002	0.002	100.0 %	100.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	3.807	0.590	3.807	3.807	100.0 %	100.0 %	100.0 %
223004 Guard and Security services	0.756	0.756	0.756	0.756	100.0 %	100.0 %	100.0 %
223005 Electricity	0.130	0.130	0.130	0.130	100.0 %	100.0 %	100.0 %
223006 Water	0.011	0.011	0.011	0.011	100.0 %	100.0 %	100.0 %
224009 Classified Expenditure	0.500	0.500	0.500	0.500	100.0 %	100.0 %	100.0 %

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
225101 Consultancy Services	0.564	0.174	0.564	0.564	100.0 %	100.0 %	100.0 %
227001 Travel inland	2.889	2.089	2.889	2.888	100.0 %	100.0 %	100.0 %
227004 Fuel, Lubricants and Oils	1.317	0.661	1.317	1.317	100.0 %	100.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.747	0.371	0.747	0.747	100.0 %	100.0 %	100.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.089	0.089	0.089	0.089	100.0 %	100.0 %	100.0 %
263402 Transfer to Other Government Units	1.536	1.536	1.536	1.536	100.0 %	100.0 %	100.0 %
282101 Donations	0.021	0.021	0.021	0.021	100.0 %	100.0 %	100.0 %
312121 Non-Residential Buildings - Acquisition	20.557	20.557	20.557	20.552	100.0 %	100.0 %	100.0 %
312221 Light ICT hardware - Acquisition	0.300	0.300	0.300	0.295	100.0 %	98.5 %	98.5 %
312235 Furniture and Fittings - Acquisition	0.200	0.200	0.200	0.198	100.0 %	98.8 %	98.8 %
Total for the Vote	81.973	62.460	81.973	81.636	100.0 %	99.6 %	99.6 %

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	7.079	7.079	7.079	7.048	100.00 %	99.57 %	99.57 %
Sub SubProgramme:01 Anti-Corruption	3.318	3.318	3.318	3.289	100.00 %	99.11 %	99.1 %
<i>Departments</i>							
006 Leadership Code	3.318	3.318	3.318	3.289	100.0 %	99.1 %	99.1 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:03 Ombudsman	3.761	3.761	3.761	3.759	100.00 %	99.97 %	100.0 %
<i>Departments</i>							
001 Ombudsman Affairs	3.761	3.761	3.761	3.759	100.0 %	100.0 %	99.9 %
<i>Development Projects</i>							
N/A							
Programme:16 Governance And Security	67.837	67.837	67.837	67.536	100.00 %	99.56 %	99.56 %
Sub SubProgramme:01 Anti-Corruption	3.318	3.318	3.318	3.289	100.00 %	99.11 %	99.1 %
<i>Departments</i>							
001 Directorate of Anti-Corruption	17.273	17.273	17.273	17.116	100.0 %	99.1 %	99.1 %
002 Research Education and Advocacy	2.801	2.801	2.801	2.797	100.0 %	99.9 %	99.9 %
003 Legal Affairs	3.785	3.785	3.785	3.780	100.0 %	99.9 %	99.9 %
004 Special Investigations	4.725	4.725	4.725	4.709	100.0 %	99.7 %	99.7 %
005 Project Risk Monitoring and Control	3.350	3.350	3.350	3.349	100.0 %	100.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:02 General Administration and Support Services	35.904	35.904	35.904	35.784	100.00 %	99.67 %	99.7 %
<i>Departments</i>							
001 Finance and Administration	21.904	21.904	21.904	21.792	100.0 %	99.5 %	99.5 %
<i>Development Projects</i>							
1496 Construction of the IGG Head Office Building Project	13.500	13.500	13.500	13.500	100.0 %	100.0 %	100.0 %
1684 Retooling of Inspectorate of Government	0.500	0.500	0.500	0.493	100.0 %	98.6 %	98.6 %

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	7.057	7.057	7.057	7.052	100.00 %	99.92 %	99.92 %
Sub SubProgramme:02 General Administration and Support Services	35.904	35.904	35.904	35.784	100.00 %	99.67 %	99.7 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
1496 Construction of the IGG Head Office Building Project	7.057	7.057	7.057	7.052	100.0 %	99.9 %	99.9 %
Total for the Vote	81.973	81.973	81.973	81.636	100.0 %	99.6 %	99.6 %

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Quarter 4: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:14 Public Sector Transformation			
SubProgramme:01 Strengthening Accountability			
Sub SubProgramme:01 Anti-Corruption			
Departments			
Department:006 Leadership Code			
Budget Output:390002 Management of declarations			
PIAP Output: 14040201 Assets Declarations for all leaders received on time			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
960 verifications of leaders assets and liabilities conducted	Conducted 673 verifications (73 physical and 600 e-verifications) of declarations of leaders’ Incomes, Assets and Liabilities. In all the verifications, the leaders’ assets were found to be commensurate with their known sources of income. 630 verifications (30 physical and 600 e-verifications) were still ongoing by the end of the quarter.	Performance was affected by staff transfer , and concentration on investigations for failure to declare in the March, 2025 declaration period.	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211103 Statutory salaries			433,078.724
211104 Employee Gratuity			38,265.338
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			47,120.348
212101 Social Security Contributions			128,848.426
221002 Workshops, Meetings and Seminars			41,038.214
225101 Consultancy Services			172,110.000
227001 Travel inland			88,636.053
227004 Fuel, Lubricants and Oils			23,683.151
228002 Maintenance-Transport Equipment			7,531.582
Total For Budget Output			980,311.836
Wage Recurrent			433,078.724
Non Wage Recurrent			547,233.112
Arrears			0.000
AIA			0.000
Total For Department			980,311.836

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	433,078.724
	Non Wage Recurrent	547,233.112
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Sub SubProgramme:03 Ombudsman		
Departments		
Department:001 Ombudsman Affairs		
Budget Output:390001 Management and resolution of Complaints		
PIAP Output: 14040202 Citizens’ complaints concerning Maladministration in Public Offices handled		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
20 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling	Supported the re-activation of grievance handling mechanisms in 02 MDA/LGs.	Limited resources.
28 Board room sessions conducted to identify methods of quick resolution of complaints.		Budget constraints.
134 Ombudsman investigations in MDALGs conducted.	Concluded 255 investigations of Ombudsman complaints in MDAs (32) and LGs (223). Of these, 08 were resolved through Alternative Dispute Resolution (ADR) mechanisms. Resultantly; a total of UGX 323,266,229 in form of unpaid employment benefits was subsequently paid to 40 individual complainants.	Extra complaints received during the Quarter were handled within the available resource.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211103 Statutory salaries	526,985.164	
211104 Employee Gratuity	22,421.611	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	59,840.395	
212101 Social Security Contributions	73,286.849	
221002 Workshops, Meetings and Seminars	41,038.214	
227001 Travel inland	81,471.876	
227004 Fuel, Lubricants and Oils	23,408.722	
228002 Maintenance-Transport Equipment	6,321.311	
Total For Budget Output		834,774.142

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	526,985.164
	Non Wage Recurrent	307,788.978
	Arrears	0.000
	AIA	0.000
	Total For Department	834,774.142
	Wage Recurrent	526,985.164
	Non Wage Recurrent	307,788.978
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Programme:16 Governance And Security

SubProgramme:01 Institutional Coordination

Sub SubProgramme:02 General Administration and Support Services

Departments

Department:001 Finance and Administration

Budget Output:000013 HIV/AIDS Mainstreaming

PIAP Output: 16060503 HIV/AIDS Activities mainstreamed

Programme Intervention: 160605 Undertake financing and administration of programme services

01 health sensitization meeting held.	Organized a health talk for staff by the Medical Insurance Provider (AAR) on 28 – 29 April 2025.	No variation.
All HIV infected and affected staff provided with psycho social support.	All Staff (100%) affected by HIV/AIDs burden/ effects were supported to access appropriate health care and assistance through the Medical Insurance Scheme subscribed-to by the IG. Subscription was also paid for all Staff to access Fitness Aerobics Services at Hotel Africana.	No variation.

Expenditures incurred in the Quarter to deliver outputs

UShs Thousand

Item	Spent
221002 Workshops, Meetings and Seminars	9,300.000
Total For Budget Output	9,300.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	9,300.000
	Arrears	0.000
	AIA	0.000
	Total For Department	9,300.000
	Wage Recurrent	0.000
	Non Wage Recurrent	9,300.000
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1684 Retooling of Inspectorate of Government		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060505 ICT Equipment procured		
Programme Intervention: 160605 Undertake financing and administration of programme services		
PIAP Output: 16760188 Office furniture and fittings		
Programme Intervention: 160605 Undertake financing and administration of programme services		
66.3% of Office Furniture and Fixtures Procured.	Procured 66.3% of the planned office furniture.	No variation.
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
312235 Furniture and Fittings - Acquisition		135,130.000
	Total For Budget Output	135,130.000
	GoU Development	135,130.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	135,130.000
	GoU Development	135,130.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
SubProgramme:05 Anti-Corruption and Accountability		

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Sub SubProgramme:01 Anti-Corruption			
Departments			
Department:001 Directorate of Anti-Corruption			
Budget Output:460036 Corruption investigations in Local Governments			
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
389 corruption cases investigated and concluded in Local Governments	Investigated and completed 150 corruption cases in Local Governments, from which recommendations were made for prosecution of 12 public officials, Administrative actions against 49 implicated officials, and recovery of UGX 1,576,055,444	A number of staff were transferred during the quarter. The affected staff had to focus on preparing detailed handovers.	
Implementation of 50% of IG recommendations followed up.	Followed up implementation of IG recommendations, from which 619 out of the 1,942 available recommendations were implemented; representing an implementation rate of 32 %.	Delayed implementation of IG recommendations by some of the responsible officers.	
194 Spot checks conducted in MDALGs to identify underlying issues of corruption and maladministration for further investigation	Conducted 55 spot checks at different MDALGs to proactively identify cases and prevent corruption. The spot checks generated 22 new cases for investigation.	Budget constraints.	
Expenditures incurred in the Quarter to deliver outputs			US\$ <i>Thousand</i>
Item			Spent
211103 Statutory salaries			2,182,829.825
211104 Employee Gratuity			35,206.272
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			286,188.174
212101 Social Security Contributions			444,927.724
221002 Workshops, Meetings and Seminars			10,259.552
223003 Rent-Produced Assets-to private entities			96,159.029
227001 Travel inland			89,348.521
227004 Fuel, Lubricants and Oils			21,237.367
228002 Maintenance-Transport Equipment			57,039.727
263402 Transfer to Other Government Units			412,800.000
Total For Budget Output			3,635,996.191
Wage Recurrent			2,182,829.825
Non Wage Recurrent			1,453,166.366
Arrears			0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	3,635,996.191
	Wage Recurrent	2,182,829.825
	Non Wage Recurrent	1,453,166.366
	Arrears	0.000
	AIA	0.000

Department:002 Research Education and Advocacy

Budget Output:460035 Advocacy, reserach and Public awareness programmes

PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.

Programme Intervention: 160802 Enhance the Public Demand for Accountability

05 Radio Talk shows and broadcast radio dramas conducted.	Conducted 09 Radio (06) and TV (03) Talk shows to sensitize the public about the mandate of the Inspectorate of Government, but also to rally them to join the war against corruption.	Most of the Talk shows were part of the free Air Time to Government by the various media houses.
Preparation of the Bi-annual performance report for the period June to December 2024 concluded and submitted.	The preparation of the IG Bi-annual performance report for the period July to December 2024 was finalized and submitted to the Speaker of Parliament of the Republic of Uganda on 27 May 2025.	No variation.
08 Community Barazas Conducted on Anti-Corruption Awareness	Organized 10 Local Governments' Public Accountability Forums / Barazas in the Districts of Gomba, Mityana, Mpigi, Butambala, Soroti, Kumi, Bukedea, Alebtong, Agago and Otake.	Some of the barazas were jointly organized with other Anti - Corruption Agencies .

Expenditures incurred in the Quarter to deliver outputs US\$hs Thousand

Item	Spent
211103 Statutory salaries	404,808.351
211104 Employee Gratuity	94,842.541
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	40,097.042
212101 Social Security Contributions	152,574.330
221001 Advertising and Public Relations	13,216.000
221002 Workshops, Meetings and Seminars	19,676.061
227001 Travel inland	103,307.279
227004 Fuel, Lubricants and Oils	25,710.785

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
228002 Maintenance-Transport Equipment		4,822.764
	Total For Budget Output	859,055.153
	Wage Recurrent	404,808.351
	Non Wage Recurrent	454,246.802
	Arrears	0.000
	AIA	0.000
	Total For Department	859,055.153
	Wage Recurrent	404,808.351
	Non Wage Recurrent	454,246.802
	Arrears	0.000
	AIA	0.000
Department:003 Legal Affairs		
Budget Output:000089 Climate Change Mitigation		
PIAP Output: 16370315 Environmental criminal cases managed and prosecuted		
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes		
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
227001 Travel inland		25,802.000
	Total For Budget Output	25,802.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,802.000
	Arrears	0.000
	AIA	0.000
Budget Output:460037 Prosecutions and Civil Litigation		

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
42 corruption cases prosecuted and concluded	Prosecuted and concluded 03 corruption cases at the Anti-Corruption Division (ACD) of high court resulting into; - 01 conviction and 02 withdrawals. The convicted person was ordered to refund the UGX 176,000,000.	27 cases were still ongoing at courts of 1st instance and 20 Cases at Appellate courts by the close of the reporting quarter. The IG has no control over the court processes.
10 Breaches of the Leadership code prosecuted and concluded	Prosecuted and concluded 03 cases on breaches of the Leadership Code at the Leadership Code Tribunal (LCT). All the cases were about non-declaration resulted into convictions. The convicted persons were fined UGX 3,400,000 which was to be paid in the LCT collections account.	05 cases were still ongoing by the close of the Quarter.
11.7 Bn illicitly acquired funds recovered.	Recovered UGX 1,046,190,695 (UGX. 499,190,695 from IG/Court orders through the IG recovery account, and UGX 597,000,000 paid to the Development Response to Displacement Impacts Project (DRDIP) Account at Bank of Uganda as a result of IG recommendations issued under DRDIP closure activities)	Delayed implementations of IG/Court orders.
100% civil cases against IG in Courts of Law defended.	Concluded 02 Judicial review cases, of which all (100%) were in favor of IG.	No variation
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211103 Statutory salaries	527,695.795	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	62,469.600	
212101 Social Security Contributions	149,689.421	
221002 Workshops, Meetings and Seminars	41,038.214	
227001 Travel inland	83,383.812	
227004 Fuel, Lubricants and Oils	21,313.614	
228002 Maintenance-Transport Equipment	7,508.565	
Total For Budget Output	893,099.021	
Wage Recurrent	527,695.795	
Non Wage Recurrent	365,403.226	

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
	Total For Department	918,901.021
	Wage Recurrent	527,695.795
	Non Wage Recurrent	391,205.226
	Arrears	0.000
	AIA	0.000
Department:004 Special Investigations		
Budget Output:460038 Specialised Corruption investigations Central Government		
PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
12 high profile cases investigated and concluded	Concluded investigations of sixteen (16) high profile cases, from which administration action was issued against 01 official and another official (01) recommended for prosecution.	Most of the closed cases did not have merit.
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211103 Statutory salaries		647,185.213
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		71,866.124
212101 Social Security Contributions		365,147.613
221002 Workshops, Meetings and Seminars		41,038.214
227001 Travel inland		109,533.746
227004 Fuel, Lubricants and Oils		58,654.974
228002 Maintenance-Transport Equipment		9,275.150
	Total For Budget Output	1,302,701.034
	Wage Recurrent	647,185.213
	Non Wage Recurrent	655,515.821
	Arrears	0.000
	AIA	0.000
	Total For Department	1,302,701.034

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	647,185.213
	Non Wage Recurrent	655,515.821
	Arrears	0.000
	AIA	0.000
Department:005 Project Risk Monitoring and Control		
Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives		
PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.		
Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes		
TAAC mainstreamed in 70% of Government programmes and projects	Developed the Transparency, Accountability & Anti-corruption (TAAC) Strategy and attendant guidelines for mainstreaming TAAC by MDALGs. The guidelines will facilitate effective implementation and achievement of the TAAC mainstreaming activities.	The guidelines are critical in facilitating effective implementation and achievement of the TAAC mainstreaming activities.
70% of project related complaints and grievances investigated and resolved on time	Investigated and resolved on time all the 17 (100%) project related complaints and grievances that were received during the reporting period.	Timeliness and effectiveness in resolving the registered complaints
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item	Spent	
211103 Statutory salaries	607,387.061	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	68,091.893	
212101 Social Security Contributions	206,389.916	
221002 Workshops, Meetings and Seminars	34,908.213	
227001 Travel inland	89,869.627	
227004 Fuel, Lubricants and Oils	22,430.943	
228002 Maintenance-Transport Equipment	6,531.547	
	Total For Budget Output	1,035,609.200
	Wage Recurrent	607,387.061
	Non Wage Recurrent	428,222.139
	Arrears	0.000
	AIA	0.000
	Total For Department	1,035,609.200
	Wage Recurrent	607,387.061

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	428,222.139
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Sub SubProgramme:02 General Administration and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:120007 Support services		
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Call Centre for registering and managing complaints operationalized.	The Call Centre is in place and fully operational	No variation.
Support supervision/inspection provided to 04 IG Regional Offices	Provided regular support supervision/inspection to all the 16 IG Regional Offices in different functional areas.	No variation.
At least 22 Staff facilitated to undertake training in their respective areas of Job performance and career growth.	Facilitated trainings for 100 staff in their respective areas of Job performance and career growth	Some of the staff attended group facilitated trainings
Quarterly Performance review conducted	Organized and conducted the Q3 FY 2024/25 performance review.	No variation
Procurement of a service provider initiated to install the design for a comprehensive digital, digitization and digital transformation system, train Staff and provide after-sales service	Designs for a comprehensive digital, digitization and digital transformation system were concluded. Procurement of a service provider to install the design for a comprehensive digital, digitization and digital transformation system, train Staff and provide after-sales service was at final stages by end of the financial year.	No variation.
Q3 performance report prepared.	Prepared and submitted the Q3 FY 2024/25 performance report to Ministry of Finance planning and Economic Development (MoFPED), and Office of the Prime Minster (OPM)	No variation.
IG Strategic Plan for FY 2025/26-20/30 developed.	Developed the new IG Strategic Plan for the period FY 2025/26 – 2029/30. The Plan was at final stages of validation.	No variation.

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$'s Thousand
Item	Spent	
211103 Statutory salaries	1,566,617.537	
211104 Employee Gratuity	10,176.473	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	247,602.747	
211107 Boards, Committees and Council Allowances	111,717.708	
212101 Social Security Contributions	256,900.399	
212103 Incapacity benefits (Employees)	33,472.192	
221001 Advertising and Public Relations	41,007.979	
221002 Workshops, Meetings and Seminars	22,659.494	
221003 Staff Training	141,930.319	
221004 Recruitment Expenses	7,580.000	
221007 Books, Periodicals & Newspapers	26,985.500	
221008 Information and Communication Technology Supplies.	141,890.325	
221009 Welfare and Entertainment	81,895.366	
221010 Special Meals and Drinks	12,687.500	
221011 Printing, Stationery, Photocopying and Binding	79,848.243	
221012 Small Office Equipment	6,306.000	
221017 Membership dues and Subscription fees.	37,500.415	
222001 Information and Communication Technology Services.	60,835.000	
222002 Postage and Courier	5,859.750	
223001 Property Management Expenses	103,920.900	
223002 Property Rates	425.000	
223003 Rent-Produced Assets-to private entities	704,386.417	
223004 Guard and Security services	234,816.206	
223005 Electricity	32,500.000	
223006 Water	2,670.500	
224009 Classified Expenditure	104,140.401	
225101 Consultancy Services	77,502.440	
227001 Travel inland	118,738.000	
227004 Fuel, Lubricants and Oils	140,586.239	
228002 Maintenance-Transport Equipment	87,648.589	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	51,973.763	

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand	
Item		Spent	
282101 Donations		5,200.008	
		Total For Budget Output	4,557,981.410
		Wage Recurrent	1,566,617.537
		Non Wage Recurrent	2,991,363.873
		Arrears	0.000
		AIA	0.000
		Total For Department	4,557,981.410
		Wage Recurrent	1,566,617.537
		Non Wage Recurrent	2,991,363.873
		Arrears	0.000
		AIA	0.000
Develoment Projects			
Project:1496 Construction of the IGG Head Office Building Project			
Budget Output:000002 Construction Management			
PIAP Output: 16080803 IG Head Office building Constructed			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output: 1604020446 IG Office building completed			
Programme Intervention: 160605 Undertake financing and administration of programme services			
IG Building completed		Progress on construction works for the IG Headquarter building was at 74%.	Delay in the procurement and delivery of some pending finishing items.
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand	
Item		Spent	
312121 Non-Residential Buildings - Acquisition		5,489,221.361	
		Total For Budget Output	5,489,221.361
		GoU Development	5,489,221.361
		External Financing	0.000
		Arrears	0.000
		AIA	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Project	5,489,221.361
	GoU Development	5,489,221.361
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Programme:18 Development Plan Implementation		
SubProgramme:03 Oversight, Implementation, Coordination and Monitoring		
Sub SubProgramme:02 General Administration and Support Services		
Departments		
N/A		
Develoment Projects		
Project:1496 Construction of the IGG Head Office Building Project		
Budget Output:000002 Construction Management		
PIAP Output: 18040201 Administration support services provided and Institutional capacity building undertaken		
Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices		
PIAP Output: 180402123 Oversight M&E framework produced.		
Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP;		
IG Building completed	Progress on construction works for the IG Headquarter building was at 74%.	Delay in the procurement and delivery of some pending finishing items.
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
312121 Non-Residential Buildings - Acquisition		2,311,502.979
	Total For Budget Output	2,311,502.979
	GoU Development	2,311,502.979
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	2,311,502.979
	GoU Development	2,311,502.979
	External Financing	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
	GRAND TOTAL	22,070,484.327
	Wage Recurrent	6,896,587.670
	Non Wage Recurrent	7,238,042.317
	GoU Development	7,935,854.340
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Quarter 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:14 Public Sector Transformation		
SubProgramme:01 Strengthening Accountability		
Sub SubProgramme:01 Anti-Corruption		
Departments		
Department:006 Leadership Code		
Budget Output:390002 Management of declarations		
PIAP Output: 14040201 Assets Declarations for all leaders received on time		
Programme Intervention: 140402 Enforce compliance to the rules and regulations		
200 breaches of the Leadership Code investigated and completed	Concluded 337 Investigations into the breaches of the leadership code, of which 28 were on false declarations and 309 on non-declarations. Arising from the investigations, 37 cases were filed with the Leadership Code Tribunal for adjudication. Investigations for 223 cases (including 180 cases on non-declarations received at the end of the financial year) were still ongoing by the end of the financial year.	
1000 verifications of leaders assets and liabilities conducted	Conducted 713 verifications (113 physical and 600 e-verifications) of declarations of leaders' Incomes, Assets and Liabilities. In all the verifications, the leaders' assets were found to be commensurate with their known sources of income. 630 verifications (30 physical and 600 e-verifications) were still ongoing by the end of the financial year.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211103 Statutory salaries	1,732,314.899	
211104 Employee Gratuity	519,694.470	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	183,744.822	
212101 Social Security Contributions	214,487.983	
221002 Workshops, Meetings and Seminars	41,038.214	
225101 Consultancy Services	174,000.000	
227001 Travel inland	298,625.984	
227004 Fuel, Lubricants and Oils	94,732.610	
228002 Maintenance-Transport Equipment	30,125.976	
Total For Budget Output		3,288,764.958

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Wage Recurrent	1,732,314.899
		Non Wage Recurrent	1,556,450.059
		Arrears	0.000
		AIA	0.000
		Total For Department	3,288,764.958
		Wage Recurrent	1,732,314.899
		Non Wage Recurrent	1,556,450.059
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
Sub SubProgramme:03 Ombudsman			
Departments			
Department:001 Ombudsman Affairs			
Budget Output:390001 Management and resolution of Complaints			
PIAP Output: 14040202 Citizens’ complaints concerning Maladministration in Public Offices handled			
Programme Intervention: 140402 Enforce compliance to the rules and regulations			
20 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling		Supported the re-activation of grievance handling mechanisms in 02 MDA/LGs.	
36 Board room sessions conducted to identify methods of quick resolution of complaints.		Conducted 08 Boardroom sessions, where hiccups at different entities were identified and sorted without delay. For instance, the boardroom session at Uganda People’s Defence Force (UPDF) resolved 14 cases all related to the non-disbursement of entitled benefits.	
10 systems procedures and practices of MDALGs reviewed and recommendations made.		Concluded 67 system reviews/investigations at various institutions such as; Education Service Commission, Health Service Commission, NGO Bureau ,Makerere University , Old Kampala S.S.S, M/S Senaca Security Company Limited , Kiryadongo Chief Magistrates Court, Kyambogo University ,Ministry of Health ,National Curriculum Development Centre(02) ,Uganda Cancer Institute, office of the Administrator General, Uganda National Roads Authority, Ministry of Lands and Urban Development - Soroti Zonal Office, URA regarding Double Taxation By Government Agencies, Regional Directorate of Public Prosecutions Nakawa, National Identification, and Registration Authority (NIRA) Tororo Office.	

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
------------------------	---

PIAP Output: 14040202 Citizens’ complaints concerning Maladministration in Public Offices handled

Programme Intervention: 140402 Enforce compliance to the rules and regulations

678 Ombudsman investigations in MDALGs conducted.	Concluded 799 investigations of Ombudsman complaints in MDAs (111) and LGs (688). Of these, 34 were resolved through Alternative Dispute Resolution (ADR) mechanisms. Resultantly; a total of UGX 2,075,111,538 in form of unpaid employment benefits was subsequently paid to 82 individual complainants. In addition, a commitment of UGX 3,338,471,197 in unpaid benefits was also secured.
---	--

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
--	---------------

Item	Spent
211103 Statutory salaries	2,107,940.659
211104 Employee Gratuity	632,382.198
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	237,487.208
212101 Social Security Contributions	296,622.605
221002 Workshops, Meetings and Seminars	41,038.214
227001 Travel inland	325,017.870
227004 Fuel, Lubricants and Oils	93,634.894
228002 Maintenance-Transport Equipment	25,285.122
Total For Budget Output	3,759,408.770
Wage Recurrent	2,107,940.659
Non Wage Recurrent	1,651,468.111
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	3,759,408.770
Wage Recurrent	2,107,940.659
Non Wage Recurrent	1,651,468.111
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Programme:16 Governance And Security

SubProgramme:01 Institutional Coordination

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Sub SubProgramme:02 General Administration and Support Services			
Departments			
Department:001 Finance and Administration			
Budget Output:000013 HIV/AIDS Mainstreaming			
PIAP Output: 16060503 HIV/AIDS Activities mainstreamed			
Programme Intervention: 160605 Undertake financing and administration of programme services			
02 Health sensitization meetings held.		Organized health talks (02) for staff by the Medical Insurance Provider (AAR) on 22/7/2024, and 28 -29 April 2025;	
All HIV infected and affected staff provided with psycho social support.		All Staff (100%) affected by HIV/AIDs burden/ effects were supported to access appropriate health care and assistance through the Medical Insurance Scheme subscribed-to by the IG. Subscription was also paid for all Staff to access Fitness Aerobics Services at Hotel Africana.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		58,600.000
	Total For Budget Output	58,600.000
	Wage Recurrent	0.000
	Non Wage Recurrent	58,600.000
	Arrears	0.000
	AIA	0.000
	Total For Department	58,600.000
	Wage Recurrent	0.000
	Non Wage Recurrent	58,600.000
	Arrears	0.000
	AIA	0.000

Development Projects

Project:1684 Retooling of Inspectorate of Government

Budget Output:000003 Facilities and Equipment Management

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1684 Retooling of Inspectorate of Government		
PIAP Output: 16060505 ICT Equipment procured		
Programme Intervention: 160605 Undertake financing and administration of programme services		
60 Computers procured .	Procured 60 Computers for staff in various offices.	
PIAP Output: 16760188 Office furniture and fittings		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Office Furniture and Fixtures Procured.	Procured 100% of the planned office furniture.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ <i> Thousand</i>
Item		Spent
312221 Light ICT hardware - Acquisition		295,356.084
312235 Furniture and Fittings - Acquisition		197,530.000
Total For Budget Output		492,886.084
GoU Development		492,886.084
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		492,886.084
GoU Development		492,886.084
External Financing		0.000
Arrears		0.000
AIA		0.000
SubProgramme:05 Anti-Corruption and Accountability		
Sub SubProgramme:01 Anti-Corruption		
Departments		
Department:001 Directorate of Anti-Corruption		
Budget Output:460036 Corruption investigations in Local Governments		

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
920 corruption cases investigated and concluded in Local Governments		Investigated and completed 681 corruption cases in Local Governments, from which recommendations were made for prosecution of 34 public officers, Administrative actions against 287 implicated officers. , and recovery of UGX 3,956,240,255	
Implementation of 50% of IG recommendations followed up.		Followed up implementation of IG recommendations, from which 619 out of the 1,942 available recommendations were implemented; representing an implementation rate of 32 %. The key implementation outcomes registered by the end of the financial year included; - 36 Staff dismissals, 07 interdictions, and 34 staff deletions from the payroll.	
280 Spot checks conducted in MDALGs to identify underlying issues of corruption and maladministration for further investigation		Conducted 141 spot checks at different MDALGs to proactively identify cases and prevent corruption. The spot checks generated 50 new cases for investigation	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$hs Thousand
Item		Spent	
211103 Statutory salaries		9,106,807.893	
211104 Employee Gratuity		2,778,681.624	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		1,088,125.460	
212101 Social Security Contributions		1,311,530.345	
221002 Workshops, Meetings and Seminars		41,038.213	
223003 Rent-Produced Assets-to private entities		589,918.059	
227001 Travel inland		350,694.714	
227004 Fuel, Lubricants and Oils		84,949.474	
228002 Maintenance-Transport Equipment		228,158.535	
263402 Transfer to Other Government Units		1,536,000.000	
Total For Budget Output		17,115,904.317	
Wage Recurrent		9,106,807.893	
Non Wage Recurrent		8,009,096.424	
Arrears		0.000	
AIA		0.000	
Total For Department		17,115,904.317	
Wage Recurrent		9,106,807.893	
Non Wage Recurrent		8,009,096.424	

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	AIA	0.000

Department:002 Research Education and Advocacy

Budget Output:460035 Advocacy, reserach and Public awareness programmes

PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.

Programme Intervention: 160802 Enhance the Public Demand for Accountability

01 Research study on corruption and maladministration conducted	Concluded two (02) research studies on the; - 1. Cost and Extent of Corruption in recruitment by District Service Commissions (DSC) in Uganda. 2. Cost-Benefit Analysis of outsourcing private recruitment firms by MDAs in Uganda. The reports recommended various policy changes with regard to recruitment in MDA/LGs
10 Joint anti -corruption initiatives implemented with state actors	Engaged with State Actors in implementations of 32 joint Anti -corruption initiatives as follows: 1. 08 Boardroom sessions in Mubende, Kassanda, Luwero, Nakaseke, Soroti, Kumi, Bukedea, and Alebtong Districts. 2. Regional Joint boardroom sessions, Inspection of projects and Baraza organized by the Directorate of Ethics and Integrity in Masaka. 3. 16 Barazas held in the Districts of Kyenjojo, Ntoroko, Kakumiro, Kibbale, Agago, Lamwo, Gomba, Mityana, Mpigi, Butambala, Soroti, Kumi, Bukedea, Alebtong, Agago and Otuke. 4. Spot checks in Health Centers in 4 Districts of Gomba, Butambala, Mityana and Mpigi. 5. National Speech and Debate organized by State House Anti-Corruption Unit. 6. Presentation of papers (02) on; - “Unethical Practices: A threat to National Security, Stability and Prosperity – Case for Uganda delivered at National Defence College KIMAKA.”, and “Institutional Framework for Fighting Corruption to Chief Administrative Officers and Town Clerk”

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.	
Programme Intervention: 160802 Enhance the Public Demand for Accountability	
08 Joint anti -corruption initiatives implemented with non-state actors	Engaged with Non State Actors in implementations of 23 joint Anti - corruption initiatives as follows: 1. Participation in the Civil Society Organization Annual Anti-Corruption Convention as part of the Anti –Corruption Coalition Uganda (ACCU). 2. Dissemination of findings on the report titled ‘Gaps in Health Care Provision’ that was organized by ACCU. 3. Participation in the National Citizens Integrity Awards, organized in collaboration with ACTIONAID Uganda which also included a TV live panel discussion on high profile corruption in Uganda. 4. Dissemination of information on Anti-Corruption to the congregants at Inter-Religious Council of Uganda engagement 5. Meetings (02) with Cultural leaders of Iteso Cultural and Lango Cultural institutions in Soroti and Lira to enlist their support in the fight against corruption 6. Engaging Associations of Professional Bodies, Engineers, and Medical Practitioners in collaboration with OAG and PPDA. 7. 16 Barazas in Local Government Districts.
20 Radio Talk shows and broadcast radio dramas conducted.	86 Radio (61) and TV (25) talk shows were held. The purpose of the Radio and TV talk shows was to highlight the achievements of the IG, raise awareness on corruption and how citizens can report corruption cases, as well as discuss the Declaration for Leaders 2025; reminding them to declare their Income, Assets and Liabilities to the Inspectorate of Government.
2 Bi- annual IG Performance reports to parliament prepared.	IG Bi-annual performance reports for the periods January to June 2024 and July to December 2024 were prepared and submitted to the Speaker of Parliament of the Republic of Uganda on 3rd October 2024 and 29th May 2025 respectively. In addition, the earlier IG Bi-Annual performance report for the period July to December 2023 was also presented to the Speaker of Parliament.

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.			
Programme Intervention: 160802 Enhance the Public Demand for Accountability			
Integrity Clubs established and supported in 10 Universities.		Engaged with 23 Institutions including 02 Universities (Kyambogo and Bishop Stuart) and 21 Secondary Schools on Integrity Ambassadors Club activities. The engagements with secondary school administrators and student leaders involved board room sessions with the management of the respective schools to inspire them to initiate Integrity Ambassador’s Clubs. Subsequently, integrity Clubs were launched at 02 schools (Entebbe Secondary School and Ntungamo Girls High School), and initiated in other 18 Schools (Elite High School, Mengo S.S, Kitebi S.S, Kibuli S.S, Kyambogo College, Gayaza High School, Lubiri S.S, Trinity College Nabbingo, Makerere College,Nabisunsa Girls, Kasaka S.S, Kibibi S.S, Gombe S.S, Kiwawu C/U S.S, Soroti S.S, Bukedea S.S, Aloii Seed S.S, and Patongo Seed School)	
Anti-Corruption Campaign 2023(commemorating 04 Anti-corruption days: African Anti-Corruption Day, International Ombudsman Day, National Prayer Day, International Anti-Corruption Day) implemented in collaboration with other Anti-Corruption Agencies.		<p>The International Anti-Corruption Day (IACD) was commemorated on Tuesday 10th December 2024 at the Speke Resort Convention Center Munyonyo. Rt. Hon. Robinah Nabbanja, the Prime Minister was the Chief Guest representing H.E. The President. It was attended by approximately 1,300 guests including; Government Officials, Development Partners, Civil Society, Media, Academia and Young People from Universities, Secondary Schools and Out of School Youth.</p> <p>A series of other activities were conducted under the Anti-Corruption Campaign 2024 including; presentation of a Cabinet Information Paper on Anti-Corruption Campaign 2024, Media briefing at Uganda Media Center, Social media campaign #SpeakOut, and Publishing Articles in the Newspapers.</p> <p>The IG had also earlier on commemorated the Ombuds Day 2024 held on November 6, 2024, at Mestil Hotel, Kampala to promote accountability and transparency in public offices.</p>	
20 Community Barazas Conducted on Anti-Corruption Awareness		Conducted 22 Community barazas on Anti-Corruption Awareness and Public Accountabilty at; Kigando Sub-County in Mubende District, Kiganda Town Council in Kassanda District, Luwero Town Council, Nakaseke Town Council, Busega Market in Kampala, Inter-Agency Accountability Forum (IAF) Baraza in Masaka City, Districts of Kyenjojo, Ntoroko, Kakumiro, Kibbale, Agago, Lamwo, Gomba, Mityana, Mpigi, Butambala, Soroti, Kumi, Bukedea, Alebtong, Agago and Otuke.	

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.			
Programme Intervention: 160802 Enhance the Public Demand for Accountability			
Advocacy Strategy developed		NA	
Fifth National Integrity Survey (NIS V) Conducted		NA	
10 IEC Materials on Anti-corruption message developed and disseminated		Developed & disseminated 13 IEC materials on Anti-corruption message and about the declaration of incomes, assets and liabilities by leaders as follows: (i) Brochures documenting performance of the IG in implementing the ombuds role. (ii) 10 Anti-corruption signposts erected at 10 city police stations. (iii) IEC materials for Ombuds day; a. 1 PVC banner with the theme for the Day. b. 165 Booklets with messages and programme that were distributed to the participants. c. 2 plaques that were presented to the Chief Guest and Keynote Speaker. (iv) IEC materials for International Anti-Corruption Day; a. 500 invitation cards b. 3 PVC banners with the theme for the Day. c. 40 T-shirts d. 1 Corex stand signed by the chief guest to launch the Youth Campaign against Corruption. e. 50 usher tags (v) 1,000 brochures and 137 notebooks on declarations f incomes, assets and liabilities by leaders (vi) IG Client Charter to be printed and disseminated in FY 2025/26	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$hs Thousand
Item	Spent	
211103 Statutory salaries	1,350,818.363	
211104 Employee Gratuity	405,245.510	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	147,069.760	
212101 Social Security Contributions	188,608.705	
221001 Advertising and Public Relations	47,970.130	

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221002 Workshops, Meetings and Seminars			123,114.643
227001 Travel inland			412,095.518
227004 Fuel, Lubricants and Oils			102,843.137
228002 Maintenance-Transport Equipment			19,291.027
	Total For Budget Output		2,797,056.793
	Wage Recurrent		1,350,818.363
	Non Wage Recurrent		1,446,238.430
	Arrears		0.000
	AIA		0.000
	Total For Department		2,797,056.793
	Wage Recurrent		1,350,818.363
	Non Wage Recurrent		1,446,238.430
	Arrears		0.000
	AIA		0.000
Department:003 Legal Affairs			
Budget Output:000089 Climate Change Mitigation			
PIAP Output: 16370315 Environmental criminal cases managed and prosecuted			
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes			
All reported cases related to the environmental concern investigated and prosecuted		Investigated and Prosecuted all reported cases related to the environmental concern.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
227001 Travel inland			40,000.000
	Total For Budget Output		40,000.000
	Wage Recurrent		0.000
	Non Wage Recurrent		40,000.000
	Arrears		0.000
	AIA		0.000
Budget Output:460037 Prosecutions and Civil Litigation			

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
50 corruption cases prosecuted and concluded		Prosecuted and concluded 11 corruption cases at the Anti-Corruption Division (ACD) of high court resulting into; 03 Convictions and 08 Withdrawals. The convicted person was ordered to refund the UGX 176,000,000, while in one of the out of court settlements, the culprits agreed to refund UGX 1,168,000,000	
40 Breaches of the Leadership code prosecuted and concluded		Prosecuted and concluded 33 cases on breaches of the Leadership Code at the Leadership Code Tribunal (LCT). Thirty-two (32) cases were about non-declaration and 01 case on conflict of interest. All the prosecutions resulted into convictions. The convicted persons were fined UGX 47,950,000 which was to be paid in the LCT collections account.	
20bn illicitly acquired funds recovered.		Recovered UGX. 12,219,833,867 from IG/Court orders; - comprising of UGX. 3,468,224,041 receipts through the IG recovery account; UGX. 2,015,000,000 value of recovered Assets; UGX. 3,444,114,307 payments to the Development Response to Displacement Impacts Project (DRDIP) account at Bank of Uganda (BoU) as a result of IG recommendations issued under DRDIP closure activities; and UGX 3,292,495,519 deposited into the BoU consolidated account after IG directed Ministry of Tourism, Wildlife and Antiquities to recover the funds from M/s Viacom International Network Africa Ltd for organizing MTV Africa Music Awards, which was found as payment for no value.	
100% civil cases against IG in Courts of Law defended.		Concluded 09 Judicial review cases, of which all (100%) were in favor of IG.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211103 Statutory salaries	2,125,893.352	
211104 Employee Gratuity	639,276.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	223,577.954	
212101 Social Security Contributions	299,378.721	
221002 Workshops, Meetings and Seminars	41,038.214	
227001 Travel inland	295,580.311	
227004 Fuel, Lubricants and Oils	85,254.418	
228002 Maintenance-Transport Equipment	30,034.146	
Total For Budget Output		3,740,033.116

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	2,125,893.352
	Non Wage Recurrent	1,614,139.764
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	3,780,033.116
	Wage Recurrent	2,125,893.352
	Non Wage Recurrent	1,654,139.764
	Arrears	0.000
	<i>AIA</i>	0.000

Department:004 Special Investigations

Budget Output:460038 Specialised Corruption investigations Central Government

PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

42 high profile cases investigated and concluded	Concluded investigations of fourty six (46) high profile cases, from which, UGX. 4,862,364,757 was recommended for recovery, 07 officials were recommended for prosecution, and Administrative actions issued against 12 officials.
33 other corruption cases investigated and concluded	Concluded investigations of 416 other corruption cases in MDAs; majority (363) being backlog cases that had been overtaken by events. Resulting from the investigations, UGX 52,000,000 was recommended for recovery. Administrative actions were also issued against 03 officials who were found culpable. Furthermore, UGX 13,255,000,000 payment for land compensation under the land fund program by Uganda Land Commission to a fraudulent bank account instead of the rightful owner was stopped following IG investigations.

PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

42 high profile cases investigated and concluded	NA
33 other corruption cases investigated and concluded	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
--	----------------------

Item	Spent
211103 Statutory salaries	2,628,632.522
211104 Employee Gratuity	793,216.100

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		287,159.122
212101 Social Security Contributions		372,442.914
221002 Workshops, Meetings and Seminars		41,038.214
227001 Travel inland		346,439.401
227004 Fuel, Lubricants and Oils		203,305.413
228002 Maintenance-Transport Equipment		37,100.503
	Total For Budget Output	4,709,334.189
	Wage Recurrent	2,628,632.522
	Non Wage Recurrent	2,080,701.667
	Arrears	0.000
	AIA	0.000
	Total For Department	4,709,334.189
	Wage Recurrent	2,628,632.522
	Non Wage Recurrent	2,080,701.667
	Arrears	0.000
	AIA	0.000
Department:005 Project Risk Monitoring and Control		
Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives		

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
------------------------	---

PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.

Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes

TAAC mainstreamed in 70% of Government programmes and projects	Participated in 05 TAAC mainstreaming activities as follows; 1. Engagements with officials in two (02) Districts of Kikuube and Soroti Districts on mainstreaming TAAC initiatives in the planning and implementation of Government projects/programmes 2. Engagements with the Ministry of Gender, Labour and Social Development to agree on implementation mechanisms of the Memorandum of Understanding (MOU) for main streaming TAAC in the “Generating Growth Opportunities and Productivity of Women Enterprises (GROW) Project” 3. Implementation of the Greater Kampala Metropolitan Area-Urban Development Program (GKMA-UDP) Technical Committee meetings. 4. Engagements on the design and operationalization of NUSUF – 4
70% of project related complaints and grievances investigated and resolved on time	Investigated and resolved on time all the 90 (100%) project related complaints and grievances that were received during the financial year.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
--	---------------

Item	Spent
211103 Statutory salaries	1,847,138.317
211104 Employee Gratuity	554,141.400
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	187,691.344
212101 Social Security Contributions	258,897.116
221002 Workshops, Meetings and Seminars	41,038.213
227001 Travel inland	344,638.168
227004 Fuel, Lubricants and Oils	89,723.772
228002 Maintenance-Transport Equipment	26,125.977
Total For Budget Output	3,349,394.307
Wage Recurrent	1,847,138.317
Non Wage Recurrent	1,502,255.990
Arrears	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	AIA	0.000
	Total For Department	3,349,394.307
	Wage Recurrent	1,847,138.317
	Non Wage Recurrent	1,502,255.990
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Sub SubProgramme:02 General Administration and Support Services

Departments

Department:001 Finance and Administration

Budget Output:120007 Support services

PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

Call Centre for registering and managing complaints operationalized.	The Call Centre is in place and fully operational
IG ODS integrated with 1 government key registry	Integrated IG ODS with URA
Voice over IP system procured and installed to improve communication between IG Head Quarters and 02 Regional Offices.	NA
Support supervision/inspection provided to 16 IG Regional Offices	Provided regular support supervision/inspection to all the 16 IG Regional Offices in different functional areas.
At least 100 Staff facilitated to undertake training in their respective areas of Job performance and career growth.	Facilitated trainings for 138 staff in their respective areas of Job performance and career growth
Evaluation of the IG anti-corruption campaign activities undertaken	NA
IG Communication Strategy reviewed	NA
Quarterly Performance reviews conducted	Organized and conducted 04 Quarterly performance reviews.
Designs for a comprehensive digital , digitization and digital transformation system concluded , and service provider procured to install the design, train Staff and provide after-sales service	Designs for a comprehensive digital, digitization and digital transformation system were concluded. Procurement of a service provider to install the design for a comprehensive digital, digitization and digital transformation system, train Staff and provide after-sales service was at final stages by end of the financial year.

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
Quarterly, Semi-Annual and Annual IG Performance reports (06) prepared and submitted.		Prepared and submitted 06 Performance Reports (the Q4 and Annual FY 2023/24 performance reports, Q1, Q2, Semi-annual, and Q3 FY 2024/25 performance reports) to the relevant focal institutions that include; Ministry of Finance planning and Economic Development (MoFPED), and Office of the Prime Minster (OPM)	
IG Strategic Plan for FY 2025/26-20/30 developed.		Developed the new IG Strategic Plan for the period FY 2025/26 – 2029/30. The Plan was at final stages of validation.	
IG Budget Framework Paper, and Policy Statement submitted on time		The IG Budget Framework Paper and Policy Statement for FY 2025/26 were prepared and submitted on time.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211103 Statutory salaries	6,497,262.167	
211104 Employee Gratuity	2,071,891.834	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	775,521.095	
211107 Boards, Committees and Council Allowances	386,786.000	
212101 Social Security Contributions	969,923.164	
212102 Medical expenses (Employees)	1,655,141.670	
212103 Incapacity benefits (Employees)	126,934.261	
221001 Advertising and Public Relations	156,189.001	
221002 Workshops, Meetings and Seminars	116,056.071	
221003 Staff Training	405,651.103	
221004 Recruitment Expenses	30,000.000	
221007 Books, Periodicals & Newspapers	78,267.000	
221008 Information and Communication Technology Supplies.	533,588.429	
221009 Welfare and Entertainment	313,179.000	
221010 Special Meals and Drinks	50,750.000	
221011 Printing, Stationery, Photocopying and Binding	300,881.241	
221012 Small Office Equipment	25,224.000	
221017 Membership dues and Subscription fees.	150,000.000	
222001 Information and Communication Technology Services.	363,340.000	
222002 Postage and Courier	23,439.000	

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
223001 Property Management Expenses		199,249.667
223002 Property Rates		1,700.000
223003 Rent-Produced Assets-to private entities		3,217,545.668
223004 Guard and Security services		756,433.300
223005 Electricity		130,000.000
223006 Water		10,682.000
224009 Classified Expenditure		500,000.000
225101 Consultancy Services		390,000.000
227001 Travel inland		474,732.784
227004 Fuel, Lubricants and Oils		562,344.953
228002 Maintenance-Transport Equipment		350,594.118
228003 Maintenance-Machinery & Equipment Other than Transport		88,835.800
282101 Donations		20,800.000
	Total For Budget Output	21,732,943.326
	Wage Recurrent	6,497,262.167
	Non Wage Recurrent	15,235,681.159
	Arrears	0.000
	AIA	0.000
	Total For Department	21,732,943.326
	Wage Recurrent	6,497,262.167
	Non Wage Recurrent	15,235,681.159
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1496 Construction of the IGG Head Office Building Project		
Budget Output:000002 Construction Management		
PIAP Output: 16080803 IG Head Office building Constructed		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Construction of the IG building completed	NA	

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
------------------------	---

Project:1496 Construction of the IGG Head Office Building Project

PIAP Output: 1604020446 IG Office building completed

Programme Intervention: 160605 Undertake financing and administration of programme services

Construction of the IG building completed	Progress on construction works for the IG Headquarter building was at 74%.
---	--

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
--	---------------

Item	Spent
312121 Non-Residential Buildings - Acquisition	13,499,999.998
Total For Budget Output	13,499,999.998
GoU Development	13,499,999.998
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	13,499,999.998
GoU Development	13,499,999.998
External Financing	0.000
Arrears	0.000
AIA	0.000

Programme:18 Development Plan Implementation

SubProgramme:03 Oversight, Implementation, Coordination and Monitoring

Sub SubProgramme:02 General Administration and Support Services

Departments

N/A

Development Projects

Project:1496 Construction of the IGG Head Office Building Project

Budget Output:000002 Construction Management

PIAP Output: 18040201 Administration support services provided and Institutional capacity building undertaken

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Construction of the IG building completed.	NA
--	----

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
------------------------	---

Project:1496 Construction of the IGG Head Office Building Project

PIAP Output: 180402123 Oversight M&E framework produced.

Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP;

Construction of the IG building completed.	Progress on construction works for the IG Headquarter building was at 74%.
--	--

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
--	---------------

Item	Spent
312121 Non-Residential Buildings - Acquisition	7,051,839.330
Total For Budget Output	7,051,839.330
GoU Development	7,051,839.330
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	7,051,839.330
GoU Development	7,051,839.330
External Financing	0.000
Arrears	0.000
AIA	0.000
GRAND TOTAL	81,636,165.188
Wage Recurrent	27,396,808.172
Non Wage Recurrent	33,194,631.604
GoU Development	21,044,725.412
External Financing	0.000
Arrears	0.000
AIA	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Table 4.2: Off-Budget Expenditure By Department and Project

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	To ensure gender equality and equity in all IG operations and interventions.
Issue of Concern:	The severe impact of corruption on women, the elderly, youths and children.
Planned Interventions:	Undertake analysis and application of gender disaggregated data on corruption. Conduct targeted anti-corruption activities to empower women, children & youths to participate in the war on corruption. Train 50 IG Staff on gender and equity mainstreaming
Budget Allocation (Billion):	0.060
Performance Indicators:	30% of women, youths and the elderly engaged to participate in Anti-Corruption activities. 50 Corruption cases investigated & prosecuted disaggregated by gender. 05 corruption prevention initiatives implemented involving youths, women, PWDs & elderly
Actual Expenditure By End Q4	0.06
Performance as of End of Q4	a) Over 30% of women, youth and elderly were engaged to participate in various Anti-corruption activities; b) Handed 2,942 corruption and mal administration complaints received from 2,019 Males, 407 Females, 69 Groups, and 447 from sources that preferred anonymity; c) Popularized IG activities on one of the popular platforms to effectively engage the youth, Twitter, through the hashtags #ExposeCorruption, #UnitedAgainstCorruption, #CitizensAgainstCorruption; d) Popularized the IG Contact Centre and toll-free numbers on X for the General Public to report corruption incidents; e) Developed and disseminated 25 social media banners with anti-corruption messages to popularize the Ombuds Day and International Anti-Corruption Day 2024; f) 86 Radio (61) and TV (25) talk shows were held. The purpose of the Radio and TV talk shows was to highlight the achievements of the IG, raise awareness on corruption and how citizens can report corruption cases, as well as discuss the Declaration for Leaders 2025; reminding them to declare their Income, Assets and Liabilities to the Inspectorate of Government; g) Compassionate assistance was extended to 16 Staff; h) Provided Christmas Gift vouchers for staff, as a token of appreciation for their effort and contribution to the IG mandate during the year 2024.
Reasons for Variations	Several activities were collaboratively undertaken across the various cost centres.

ii) HIV/AIDS

Objective:	To provide psycho social support to HIV/AIDS affected and infected persons in the workplace.
Issue of Concern:	The burden and impact of HIV and AIDS on the IG workforce and combating corruption and maladministration.

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Planned Interventions:	Provide staff medical insurance that covers HIV services. Support change initiatives such as safer sexual behavior & access of condoms from the workplace. Extend support to infected persons and their family members in partnership with HIV organizations.
Budget Allocation (Billion):	0.050
Performance Indicators:	All (100%) affected/infected staff seeking HIV testing and counselling Services, and treatment supported. 04 health living sensitization outreach events organized for the staff. 20,000 condoms distributed to staff for protection against HIV spread.
Actual Expenditure By End Q4	0.05
Performance as of End of Q4	a) All Staff (100%) affected by HIV/AIDs burden/ effects were supported to access appropriate health care and assistance through the Medical Insurance Scheme subscribed-to by the IG; b) Subscription was also paid for all Staff to access Fitness Aerobics Services at Hotel Africana; c) Organized hybrid (both physical and online attendance) health talks (02) for staff by the Medical Insurance Provider (AAR) on 22/7/2024, and 28 -29 April 2025; d) Over 25,000 condoms were distributed to staff through the places of convenience
Reasons for Variations	The 02 Hybrid (physical and online attendance) Health sensitization meetings conducted enabled adequate reach to all the staff.

iii) Environment

Objective:	To ensure environmental preservation in the course of implementing the IG mandate
Issue of Concern:	Complaints regarding mismanagement and unsustainable use of the Environment and Natural Resources.
Planned Interventions:	Promptly investigate & prosecute allegations of environmental mismanagement and abuse of natural resources. Promote proper disposal of waste among staff. Participate in planting of trees to restore environment through corporate social responsibility.
Budget Allocation (Billion):	0.004
Performance Indicators:	50 cases related to environmental mismanagement and abuse investigated. All cases related to environmental mismanagement and abuse prosecuted. 5000 trees planted to restore environment through corporate social responsibility.
Actual Expenditure By End Q4	0.004
Performance as of End of Q4	a) IG Investigated 1,143 cases on various issues including environmental concerns; b) Prosecuted all cases related to environmental mismanagement and abuse; c) Planted over 5,200 trees during the anti-corruption and other sensitization engagements.

VOTE: 103 Inspectorate of Government (IG)

Quarter 4

Reasons for Variations	Majority of the investigations were collaboratively undertaken across the various investigative directorates . .
------------------------	--

iv) Covid