

# VOTE: 103 Inspectorate of Government (IG)

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
			2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	27.682	28.313	29.728	31.215	32.775
	Non-Wage	33.234	37.626	45.804	52.674	62.282
Devt.	GoU	21.057	22.797	26.217	28.838	34.606
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>81.973</b>	<b>88.736</b>	<b>101.749</b>	<b>112.727</b>	<b>129.664</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>81.973</b>	<b>88.736</b>	<b>101.749</b>	<b>112.727</b>	<b>129.664</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>81.973</b>	<b>88.736</b>	<b>101.749</b>	<b>112.727</b>	<b>129.664</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>81.973</b>	<b>88.736</b>	<b>101.749</b>	<b>112.727</b>	<b>129.664</b>
						<b>150.680</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
<b>Programme 14 Public Sector Transformation</b>												
SubProgramme 00 Unspecified												
<b>Sub SubProgramme 01 Anti-Corruption</b>												
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>						
006 Leadership Code	0	0	0	2,362,794	2,865,510	<b>5,228,304</b>						
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,362,794</b>	<b>2,865,510</b>	<b>5,228,304</b>						
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>						
<i>Total for Sub Sub Programme 01</i>	0	0	0	2,362,794	2,865,510	<b>5,228,304</b>						
<b>Sub SubProgramme 03 Ombudsman</b>												
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>						
001 Ombudsman Affairs	0	0	0	2,107,941	1,727,748	<b>3,835,689</b>						
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,107,941</b>	<b>1,727,748</b>	<b>3,835,689</b>						
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>						
<i>Total for Sub Sub Programme 03</i>	0	0	0	2,107,941	1,727,748	<b>3,835,689</b>						
SubProgramme 01 Strengthening Accountability												
<b>Sub SubProgramme 01 Anti-Corruption</b>												
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>						
006 Leadership Code	1,732,315	1,585,853	<b>3,318,168</b>	0	0	<b>0</b>						
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,732,315</b>	<b>1,585,853</b>	<b>3,318,168</b>	<b>0</b>	<b>0</b>	<b>0</b>						

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 14 Public Sector Transformation	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
SubProgramme 01 Strengthening Accountability						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	1,732,315	1,585,853	3,318,168	0	0	0
Sub SubProgramme 03 Ombudsman						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Ombudsman Affairs	2,107,941	1,652,684	3,760,625	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,107,941</b>	<b>1,652,684</b>	<b>3,760,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	2,107,941	1,652,684	3,760,625	0	0	0
<b>Total for Programme 14</b>	<b>3,840,256</b>	<b>3,238,538</b>	<b>7,078,793</b>	<b>4,470,735</b>	<b>4,593,258</b>	<b>9,063,993</b>
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Anti-Corruption						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Directorate of Anti-Corruption	0	0	0	9,262,272	8,494,474	17,756,746
002 Research Education and Advocacy	0	0	0	1,350,818	1,449,973	2,800,791
003 Legal Affairs	0	0	0	2,130,930	1,654,143	3,785,073
004 Special Investigations	0	0	0	2,644,054	2,030,702	4,674,756
005 Project Risk Monitoring and Control	0	0	0	1,847,138	1,502,714	3,349,852
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,235,213</b>	<b>15,132,006</b>	<b>32,367,219</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	0	0	17,235,213	15,132,006	32,367,219
Sub SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	0	0	6,606,703	17,901,130	24,507,832
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,606,703</b>	<b>17,901,130</b>	<b>24,507,832</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1496 Construction of the IGG Head Office Building Project	0	0	0	20,557,181	0	20,557,181
1896 Institutional Development of Inspectorate of Government	0	0	0	2,240,000	0	2,240,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,797,181</b>	<b>0</b>	<b>22,797,181</b>
Total for Sub Sub Programme 02	0	0	0	29,403,884	17,901,130	47,305,013

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1496 Construction of the IGG Head Office Building Project	7,057,181	0	<b>7,057,181</b>	0	0	<b>0</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>7,057,181</b>	<b>0</b>	<b>7,057,181</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total for Sub Sub Programme 02</i>	<i>7,057,181</i>	<i>0</i>	<i>7,057,181</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total for Programme 18</b>	<b>7,057,181</b>	<b>0</b>	<b>7,057,181</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Vote 103</b>	<b>48,739,352</b>	<b>33,233,787</b>	<b>81,973,139</b>	<b>51,109,832</b>	<b>37,626,393</b>	<b>88,736,225</b>
<b>Total Excluding Arrears</b>	<b>48,739,352</b>	<b>33,233,787</b>	<b>81,973,139</b>	<b>51,109,832</b>	<b>37,626,393</b>	<b>88,736,225</b>

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	39,594,141	0	39,594,141	40,464,603	0	40,464,603
212 Social Contributions	5,729,976	0	5,729,976	6,051,124	0	6,051,124
221 General Use of goods and services	2,637,777	0	2,637,777	3,567,703	0	3,567,703
222 Communications	386,779	0	386,779	516,779	0	516,779
223 Utility and Property Expenses	4,905,529	0	4,905,529	4,905,529	0	4,905,529
224 Supplies and Services	500,000	0	500,000	600,000	0	600,000
225 Professional Services	564,000	0	564,000	2,024,000	0	2,024,000
227 Travel and Transport	4,205,405	0	4,205,405	4,912,955	0	4,912,955
228 Maintenance	835,551	0	835,551	935,551	0	935,551
263 To other general government units.	1,536,000	0	1,536,000	1,920,000	0	1,920,000
282 Current transfers not elsewhere classified	20,800	0	20,800	40,800	0	40,800
312 Acquisition of Produced Assets	21,057,181	0	21,057,181	22,797,181	0	22,797,181
<b>Grand Total Vote 103</b>	<b>81,973,139</b>	<b>0</b>	<b>81,973,139</b>	<b>88,736,225</b>	<b>0</b>	<b>88,736,225</b>
<b>Total Excluding Arrears</b>	<b>81,973,139</b>	<b>0</b>	<b>81,973,139</b>	<b>88,736,225</b>	<b>0</b>	<b>88,736,225</b>

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	27,682,171	0	27,682,171	28,312,651	0	28,312,651
211104 Employee Gratuity	8,394,558	0	8,394,558	8,583,702	0	8,583,702
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,130,625	0	3,130,625	3,181,465	0	3,181,465
211107 Boards, Committees and Council Allowances	386,786	0	386,786	386,786	0	386,786
212101 Social Security Contributions	3,947,834	0	3,947,834	4,037,508	0	4,037,508
212102 Medical expenses (Employees)	1,655,142	0	1,655,142	1,836,616	0	1,836,616
212103 Incapacity benefits (Employees)	127,000	0	127,000	177,000	0	177,000
221001 Advertising and Public Relations	206,189	0	206,189	306,189	0	306,189
221002 Workshops, Meetings and Seminars	544,000	0	544,000	844,000	0	844,000
221003 Staff Training	405,651	0	405,651	747,577	0	747,577
221004 Recruitment Expenses	30,000	0	30,000	30,000	0	30,000
221006 Commissions and related charges	0	0	0	138,000	0	138,000
221007 Books, Periodicals & Newspapers	78,267	0	78,267	78,267	0	78,267
221008 Information and Communication Technology Supplies.	533,636	0	533,636	533,636	0	533,636
221009 Welfare and Entertainment	313,179	0	313,179	313,179	0	313,179
221010 Special Meals and Drinks	50,750	0	50,750	50,750	0	50,750
221011 Printing, Stationery, Photocopying and Binding	300,881	0	300,881	350,881	0	350,881
221012 Small Office Equipment	25,224	0	25,224	25,224	0	25,224
221017 Membership dues and Subscription fees.	150,000	0	150,000	150,000	0	150,000
222001 Information and Communication Technology Services.	363,340	0	363,340	493,340	0	493,340
222002 Postage and Courier	23,439	0	23,439	23,439	0	23,439
223001 Property Management Expenses	199,250	0	199,250	199,250	0	199,250
223002 Property Rates	1,700	0	1,700	1,700	0	1,700
223003 Rent-Produced Assets-to private entities	3,807,464	0	3,807,464	3,807,464	0	3,807,464
223004 Guard and Security services	756,433	0	756,433	756,433	0	756,433
223005 Electricity	130,000	0	130,000	130,000	0	130,000
223006 Water	10,682	0	10,682	10,682	0	10,682
224009 Classified Expenditure	500,000	0	500,000	600,000	0	600,000
225101 Consultancy Services	564,000	0	564,000	2,024,000	0	2,024,000

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<i>Items</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227001 Travel inland	2,888,616	0	2,888,616	3,416,166	0	<b>3,416,166</b>
227004 Fuel, Lubricants and Oils	1,316,789	0	1,316,789	1,496,789	0	<b>1,496,789</b>
228002 Maintenance-Transport Equipment	746,715	0	746,715	846,715	0	<b>846,715</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	88,836	0	88,836	88,836	0	<b>88,836</b>
263402 Transfer to Other Government Units	1,536,000	0	1,536,000	1,920,000	0	<b>1,920,000</b>
282101 Donations	20,800	0	20,800	40,800	0	<b>40,800</b>
312121 Non-Residential Buildings - Acquisition	20,557,181	0	20,557,181	20,557,181	0	<b>20,557,181</b>
312221 Light ICT hardware - Acquisition	300,000	0	300,000	2,040,000	0	<b>2,040,000</b>
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	200,000	0	<b>200,000</b>
<b>Grand Total Vote 103</b>	<b>81,973,139</b>	<b>0</b>	<b>81,973,139</b>	<b>88,736,225</b>	<b>0</b>	<b>88,736,225</b>
<b>Total Excluding Arrears</b>	<b>81,973,139</b>	<b>0</b>	<b>81,973,139</b>	<b>88,736,225</b>	<b>0</b>	<b>88,736,225</b>

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**Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 00 Unspecified</b>						
<b>Sub-SubProgramme 01 Anti-Corruption</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Leadership Code						
<b>Budget Output 390002 Management of declarations</b>						
211103 Statutory salaries	0	0	0	2,362,794	0	2,362,794
211104 Employee Gratuity	0	0	0	0	708,838	708,838
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	234,833	234,833
212101 Social Security Contributions	0	0	0	0	333,273	333,273
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	341,038	341,038
224009 Classified Expenditure	0	0	0	0	100,000	100,000
225101 Consultancy Services	0	0	0	0	144,000	144,000
227001 Travel inland	0	0	0	0	598,669	598,669
227004 Fuel, Lubricants and Oils	0	0	0	0	174,733	174,733
228002 Maintenance-Transport Equipment	0	0	0	0	130,126	130,126
<b>Total Cost of Budget Output 390002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,362,794</b>	<b>2,865,510</b>	<b>5,228,304</b>
<b>Total Cost for Department 006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,362,794</b>	<b>2,865,510</b>	<b>5,228,304</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,362,794</b>	<b>2,865,510</b>	<b>5,228,304</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,228,304</b>	<b>0</b>	<b>5,228,304</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,228,304</b>	<b>0</b>	<b>5,228,304</b>
<b>Sub-SubProgramme 03 Ombudsman</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Ombudsman Affairs						
<b>Budget Output 390001 Management and resolution of Complaints</b>						
211103 Statutory salaries	0	0	0	2,107,941	0	2,107,941
211104 Employee Gratuity	0	0	0	0	632,382	632,382
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	237,487	237,487
212101 Social Security Contributions	0	0	0	0	297,781	297,781
221002 Workshops, Meetings and Seminars	0	0	0	0	41,038	41,038

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 14 Public Sector Transformation	Wage	NonWage	Total	Wage	NonWage	Total
<b>SubProgramme 00 Unspecified</b>						
Department 001 Ombudsman Affairs						
<i>Budget Output 390001 Management and resolution of Complaints</i>						
227001 Travel inland	0	0	<b>0</b>	0	400,139	<b>400,139</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	93,635	<b>93,635</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	25,285	<b>25,285</b>
<i>Total Cost of Budget Output 390001</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,107,941</b>	<b>1,727,748</b>	<b>3,835,689</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,107,941</b>	<b>1,727,748</b>	<b>3,835,689</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,107,941</b>	<b>1,727,748</b>	<b>3,835,689</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,835,689</b>	<b>0</b>	<b>3,835,689</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,835,689</b>	<b>0</b>	<b>3,835,689</b>
<b>SubProgramme 01 Strengthening Accountability</b>						
<b>Sub-SubProgramme 01 Anti-Corruption</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Leadership Code						
<i>Budget Output 390002 Management of declarations</i>						
211103 Statutory salaries	1,732,315	0	<b>1,732,315</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	519,694	<b>519,694</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	183,993	<b>183,993</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	243,600	<b>243,600</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	41,038	<b>41,038</b>	0	0	<b>0</b>
225101 Consultancy Services	0	174,000	<b>174,000</b>	0	0	<b>0</b>
227001 Travel inland	0	298,669	<b>298,669</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	94,733	<b>94,733</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	30,126	<b>30,126</b>	0	0	<b>0</b>
<i>Total Cost of Budget Output 390002</i>	<b>1,732,315</b>	<b>1,585,853</b>	<b>3,318,168</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 006</b>	<b>1,732,315</b>	<b>1,585,853</b>	<b>3,318,168</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>1,732,315</b>	<b>1,585,853</b>	<b>3,318,168</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>3,318,168</b>	<b>0</b>	<b>3,318,168</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>3,318,168</b>	<b>0</b>	<b>3,318,168</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 14 Public Sector Transformation	Wage	NonWage	Total	Wage	NonWage	Total
<b>SubProgramme 01 Strengthening Accountability</b>						
<b>Sub-SubProgramme 03 Ombudsman</b>						
<b>Recurrent Budget Estimates</b>						
Department 001 Ombudsman Affairs	Wage	NonWage	Total	Wage	NonWage	Total
211103 Statutory salaries	2,107,941	0	<b>2,107,941</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	632,382	<b>632,382</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	237,487	<b>237,487</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	297,781	<b>297,781</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	41,038	<b>41,038</b>	0	0	<b>0</b>
227001 Travel inland	0	325,076	<b>325,076</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	93,635	<b>93,635</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	25,285	<b>25,285</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 390001</b>	<b>2,107,941</b>	<b>1,652,684</b>	<b>3,760,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>2,107,941</b>	<b>1,652,684</b>	<b>3,760,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>2,107,941</b>	<b>1,652,684</b>	<b>3,760,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>3,760,625</b>	<b>0</b>	<b>3,760,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>3,760,625</b>	<b>0</b>	<b>3,760,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 00 Unspecified</b>						
<b>Sub-SubProgramme 01 Anti-Corruption</b>						
<b>Recurrent Budget Estimates</b>						
Department 001 Directorate of Anti-Corruption	Wage	NonWage	Total	Wage	NonWage	Total
211103 Statutory salaries	0	0	<b>0</b>	9,262,272	0	<b>9,262,272</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	2,778,682	<b>2,778,682</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	1,138,125	<b>1,138,125</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	1,312,908	<b>1,312,908</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	41,038	<b>41,038</b>
223003 Rent-Produced Assets-to private entities	0	0	<b>0</b>	0	589,918	<b>589,918</b>
227001 Travel inland	0	0	<b>0</b>	0	400,695	<b>400,695</b>

# VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
SubProgramme 00 Unspecified						
Department 001 Directorate of Anti-Corruption						
<i>Budget Output 460036 Corruption investigations in Local Governments</i>						
227004 Fuel, Lubricants and Oils	0	0	0	0	84,949	84,949
228002 Maintenance-Transport Equipment	0	0	0	0	228,159	228,159
263402 Transfer to Other Government Units	0	0	0	0	1,920,000	1,920,000
o/w Transfer to Regional Offices	0	0	0	0	1,920,000	1,920,000
<b>Total Cost of Budget Output 460036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,262,272</b>	<b>8,494,474</b>	<b>17,756,746</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,262,272</b>	<b>8,494,474</b>	<b>17,756,746</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,262,272</b>	<b>8,494,474</b>	<b>17,756,746</b>
Department 002 Research Education and Advocacy						
<i>Budget Output 460035 Advocacy, reserach and Public awareness programmes</i>						
211103 Statutory salaries	0	0	0	1,350,818	0	1,350,818
211104 Employee Gratuity	0	0	0	0	405,246	405,246
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	147,070	147,070
212101 Social Security Contributions	0	0	0	0	190,313	190,313
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	123,115	123,115
227001 Travel inland	0	0	0	0	412,096	412,096
227004 Fuel, Lubricants and Oils	0	0	0	0	102,843	102,843
228002 Maintenance-Transport Equipment	0	0	0	0	19,291	19,291
<b>Total Cost of Budget Output 460035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350,818</b>	<b>1,449,973</b>	<b>2,800,791</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350,818</b>	<b>1,449,973</b>	<b>2,800,791</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350,818</b>	<b>1,449,973</b>	<b>2,800,791</b>
Department 003 Legal Affairs						
<i>Budget Output 460037 Prosecutions and Civil Litigation</i>						
211103 Statutory salaries	0	0	0	2,130,930	0	2,130,930
211104 Employee Gratuity	0	0	0	0	639,279	639,279
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	223,578	223,578
212101 Social Security Contributions	0	0	0	0	299,379	299,379
221002 Workshops, Meetings and Seminars	0	0	0	0	41,038	41,038
227001 Travel inland	0	0	0	0	335,580	335,580
227004 Fuel, Lubricants and Oils	0	0	0	0	85,254	85,254
228002 Maintenance-Transport Equipment	0	0	0	0	30,034	30,034
<b>Total Cost of Budget Output 460037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,130,930</b>	<b>1,654,143</b>	<b>3,785,073</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,130,930</b>	<b>1,654,143</b>	<b>3,785,073</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,130,930</b>	<b>1,654,143</b>	<b>3,785,073</b>

**VOTE: 103** Inspectorate of Government (IG)

# VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
SubProgramme 00 Unspecified						
Department 001 Finance and Administration						
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	58,600	<b>58,600</b>
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,600</b>	<b>58,600</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
211103 Statutory salaries	0	0	<b>0</b>	6,606,703	0	<b>6,606,703</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	2,071,918	<b>2,071,918</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	775,521	<b>775,521</b>
211107 Boards, Committees and Council Allowances	0	0	<b>0</b>	0	386,786	<b>386,786</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	972,513	<b>972,513</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	1,836,616	<b>1,836,616</b>
212103 Incapacity benefits (Employees)	0	0	<b>0</b>	0	177,000	<b>177,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	156,189	<b>156,189</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	116,056	<b>116,056</b>
221003 Staff Training	0	0	<b>0</b>	0	747,577	<b>747,577</b>
221004 Recruitment Expenses	0	0	<b>0</b>	0	30,000	<b>30,000</b>
221006 Commissions and related charges	0	0	<b>0</b>	0	138,000	<b>138,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	78,267	<b>78,267</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	533,636	<b>533,636</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	313,179	<b>313,179</b>
221010 Special Meals and Drinks	0	0	<b>0</b>	0	50,750	<b>50,750</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	350,881	<b>350,881</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	25,224	<b>25,224</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	150,000	<b>150,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	493,340	<b>493,340</b>
222002 Postage and Courier	0	0	<b>0</b>	0	23,439	<b>23,439</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	199,250	<b>199,250</b>
223002 Property Rates	0	0	<b>0</b>	0	1,700	<b>1,700</b>
223003 Rent-Produced Assets-to private entities	0	0	<b>0</b>	0	3,217,546	<b>3,217,546</b>
223004 Guard and Security services	0	0	<b>0</b>	0	756,433	<b>756,433</b>
223005 Electricity	0	0	<b>0</b>	0	130,000	<b>130,000</b>
223006 Water	0	0	<b>0</b>	0	10,682	<b>10,682</b>
224009 Classified Expenditure	0	0	<b>0</b>	0	500,000	<b>500,000</b>

**VOTE: 103** Inspectorate of Government (IG)

# VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 16 Governance And Security												
SubProgramme 01 Institutional Coordination												
	Wage	NonWage	Total	Wage	NonWage	Total						
Department 001 Finance and Administration												
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>												
221002 Workshops, Meetings and Seminars	0	58,600	<b>58,600</b>	0	0	<b>0</b>						
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>58,600</b>	<b>58,600</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Total Cost for Department 001</b>	<b>0</b>	<b>58,600</b>	<b>58,600</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Total Excluding Arrears</b>	<b>0</b>	<b>58,600</b>	<b>58,600</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Development Budget Estimates</b>												
	GoU	External Fin.	Total	GoU	External Fin.	Total						
Project 1684 Retooling of Inspectorate of Government												
<b>Budget Output 000003 Facilities and Equipment Management</b>												
312221 Light ICT hardware - Acquisition	300,000	0	<b>300,000</b>	0	0	<b>0</b>						
312235 Furniture and Fittings - Acquisition	200,000	0	<b>200,000</b>	0	0	<b>0</b>						
<b>Total Cost of Budget Output 000003</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Total Cost for Project 1684</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Total Excluding Arrears</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Total for Sub-SubProgramme 02</b>	<b>558,600</b>	<b>0</b>	<b>558,600</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Total Excluding Arrears</b>	<b>558,600</b>	<b>0</b>	<b>558,600</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>												
<b>Sub-SubProgramme 01 Anti-Corruption</b>												
<b>Recurrent Budget Estimates</b>												
	Wage	NonWage	Total	Wage	NonWage	Total						
Department 001 Directorate of Anti-Corruption												
<b>Budget Output 460036 Corruption investigations in Local Governments</b>												
211103 Statutory salaries	9,262,272	0	<b>9,262,272</b>	0	0	<b>0</b>						
211104 Employee Gratuity	0	2,778,682	<b>2,778,682</b>	0	0	<b>0</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,088,125	<b>1,088,125</b>	0	0	<b>0</b>						
212101 Social Security Contributions	0	1,312,908	<b>1,312,908</b>	0	0	<b>0</b>						
221002 Workshops, Meetings and Seminars	0	41,038	<b>41,038</b>	0	0	<b>0</b>						
223003 Rent-Produced Assets-to private entities	0	589,918	<b>589,918</b>	0	0	<b>0</b>						
227001 Travel inland	0	350,695	<b>350,695</b>	0	0	<b>0</b>						
227004 Fuel, Lubricants and Oils	0	84,949	<b>84,949</b>	0	0	<b>0</b>						
228002 Maintenance-Transport Equipment	0	228,159	<b>228,159</b>	0	0	<b>0</b>						

# VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Anti-Corruption						
<b>Budget Output 460036 Corruption investigations in Local Governments</b>						
263402 Transfer to Other Government Units	0	1,536,000	<b>1,536,000</b>	0	0	<b>0</b>
o/w Transfer to IG Regional Offices -for operational expenses	0	1,536,000	<b>1,536,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 460036</b>	<b>9,262,272</b>	<b>8,010,474</b>	<b>17,272,746</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>9,262,272</b>	<b>8,010,474</b>	<b>17,272,746</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>9,262,272</b>	<b>8,010,474</b>	<b>17,272,746</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 002 Research Education and Advocacy						
<b>Budget Output 460035 Advocacy, reserach and Public awareness programmes</b>						
211103 Statutory salaries	1,350,818	0	<b>1,350,818</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	405,246	<b>405,246</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	147,070	<b>147,070</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	190,313	<b>190,313</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	50,000	<b>50,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	123,115	<b>123,115</b>	0	0	<b>0</b>
227001 Travel inland	0	412,096	<b>412,096</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	102,843	<b>102,843</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	19,291	<b>19,291</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 460035</b>	<b>1,350,818</b>	<b>1,449,973</b>	<b>2,800,791</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 002</b>	<b>1,350,818</b>	<b>1,449,973</b>	<b>2,800,791</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>1,350,818</b>	<b>1,449,973</b>	<b>2,800,791</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 003 Legal Affairs						
<b>Budget Output 000089 Climate Change Mitigation</b>						
227001 Travel inland	0	40,000	<b>40,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000089</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 460037 Prosecutions and Civil Litigation</b>						
211103 Statutory salaries	2,130,930	0	<b>2,130,930</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	639,279	<b>639,279</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	223,578	<b>223,578</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	299,379	<b>299,379</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	41,038	<b>41,038</b>	0	0	<b>0</b>
227001 Travel inland	0	295,580	<b>295,580</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	85,254	<b>85,254</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	30,034	<b>30,034</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 460037</b>	<b>2,130,930</b>	<b>1,614,143</b>	<b>3,745,073</b>	<b>0</b>	<b>0</b>	<b>0</b>

**VOTE: 103** Inspectorate of Government (IG)

# VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 120007 Support services</b>						
211103 Statutory salaries	6,606,703	0	<b>6,606,703</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	2,071,918	<b>2,071,918</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	775,521	<b>775,521</b>	0	0	<b>0</b>
211107 Boards, Committees and Council Allowances	0	386,786	<b>386,786</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	972,513	<b>972,513</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	1,655,142	<b>1,655,142</b>	0	0	<b>0</b>
212103 Incapacity benefits (Employees)	0	127,000	<b>127,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	156,189	<b>156,189</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	116,056	<b>116,056</b>	0	0	<b>0</b>
221003 Staff Training	0	405,651	<b>405,651</b>	0	0	<b>0</b>
221004 Recruitment Expenses	0	30,000	<b>30,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	78,267	<b>78,267</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	533,636	<b>533,636</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	313,179	<b>313,179</b>	0	0	<b>0</b>
221010 Special Meals and Drinks	0	50,750	<b>50,750</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	300,881	<b>300,881</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	25,224	<b>25,224</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	150,000	<b>150,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	363,340	<b>363,340</b>	0	0	<b>0</b>
222002 Postage and Courier	0	23,439	<b>23,439</b>	0	0	<b>0</b>
223001 Property Management Expenses	0	199,250	<b>199,250</b>	0	0	<b>0</b>
223002 Property Rates	0	1,700	<b>1,700</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	0	3,217,546	<b>3,217,546</b>	0	0	<b>0</b>
223004 Guard and Security services	0	756,433	<b>756,433</b>	0	0	<b>0</b>
223005 Electricity	0	130,000	<b>130,000</b>	0	0	<b>0</b>
223006 Water	0	10,682	<b>10,682</b>	0	0	<b>0</b>
224009 Classified Expenditure	0	500,000	<b>500,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	390,000	<b>390,000</b>	0	0	<b>0</b>
227001 Travel inland	0	474,966	<b>474,966</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	562,345	<b>562,345</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	350,594	<b>350,594</b>	0	0	<b>0</b>

# VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 120007 Support services</b>						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	88,836	<b>88,836</b>	0	0	<b>0</b>
282101 Donations	0	20,800	<b>20,800</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 120007</b>	<b>6,606,703</b>	<b>15,238,644</b>	<b>21,845,346</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>6,606,703</b>	<b>15,238,644</b>	<b>21,845,346</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>6,606,703</b>	<b>15,238,644</b>	<b>21,845,346</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1496 Construction of the IGG Head Office Building Project						
<b>Budget Output 000002 Construction Management</b>						
312121 Non-Residential Buildings - Acquisition	13,500,000	0	<b>13,500,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000002</b>	<b>13,500,000</b>	<b>0</b>	<b>13,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1496</b>	<b>13,500,000</b>	<b>0</b>	<b>13,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>13,500,000</b>	<b>0</b>	<b>13,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Sub-SubProgramme 02</b>	<b>35,345,346</b>	<b>0</b>	<b>35,345,346</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>35,345,346</b>	<b>0</b>	<b>35,345,346</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 03 Oversight, Implementation, Coordination and Monitoring</b>						
<b>Sub-SubProgramme 02 General Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1496 Construction of the IGG Head Office Building Project						
<b>Budget Output 000002 Construction Management</b>						
312121 Non-Residential Buildings - Acquisition	7,057,181	0	<b>7,057,181</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000002</b>	<b>7,057,181</b>	<b>0</b>	<b>7,057,181</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1496</b>	<b>7,057,181</b>	<b>0</b>	<b>7,057,181</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>7,057,181</b>	<b>0</b>	<b>7,057,181</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Sub-SubProgramme 02</b>	<b>7,057,181</b>	<b>0</b>	<b>7,057,181</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>7,057,181</b>	<b>0</b>	<b>7,057,181</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Vote 103</b>	<b>81,973,139</b>	<b>0</b>	<b>81,973,139</b>	<b>88,736,225</b>	<b>0</b>	<b>88,736,225</b>

**VOTE: 103 Inspectorate of Government (IG)**

<i>Total Excluding Arrears</i>	81,973,139	0	81,973,139	88,736,225	0	88,736,225
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# VOTE: 103 Inspectorate of Government (IG)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 00 Unspecified</b>						
<b>Sub SubProgramme 02 General Administration and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1496 Construction of the IGG Head Office Building Project	0	0	0	20,557,181	0	20,557,181
1896 Institutional Development of Inspectorate of Government	0	0	0	2,240,000	0	2,240,000
<b>Total Development for the Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,797,181</b>	<b>0</b>	<b>22,797,181</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,797,181</b>	<b>0</b>	<b>22,797,181</b>
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 02 General Administration and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1684 Retooling of Inspectorate of Government	500,000	0	500,000	0	0	0
<b>Total Development for the Department 001</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
<b>Sub SubProgramme 02 General Administration and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1496 Construction of the IGG Head Office Building Project	13,500,000	0	13,500,000	0	0	0
<b>Total Development for the Department 001</b>	<b>13,500,000</b>	<b>0</b>	<b>13,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>13,500,000</b>	<b>0</b>	<b>13,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 03 Oversight, Implementation, Coordination and Monitoring</b>						
<b>Sub SubProgramme 02 General Administration and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1496 Construction of the IGG Head Office Building Project	7,057,181	0	7,057,181	0	0	0
<b>Total Development for the Department 001</b>	<b>7,057,181</b>	<b>0</b>	<b>7,057,181</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>7,057,181</b>	<b>0</b>	<b>7,057,181</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Vote</b>	<b>21,057,181</b>	<b>0</b>	<b>21,057,181</b>	<b>22,797,181</b>	<b>0</b>	<b>22,797,181</b>

# VOTE: 103 Inspectorate of Government (IG)

<i>Total Excluding Arrears</i>	21,057,181	0	21,057,181	22,797,181	0	22,797,181
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## **VOTE: 103 Inspectorate of Government (IG)**

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**Table V7: External Financing for the Vote**

## **VOTE: 103 Inspectorate of Government (IG)**

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**Table V8: NTR Projections (Uganda Shillings Billions)**