

VOTE: 103 Inspectorate of Government (IG)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
				2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	27.682	28.313	29.728	31.215	32.775	34.414
	Non-Wage	33.234	37.626	45.804	52.674	62.282	74.739
Dev't.	GoU	21.057	22.797	26.217	28.838	34.606	41.527
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		81.973	88.736	101.749	112.727	129.664	150.680
Total GoU+Ext Fin (MTEF)		81.973	88.736	101.749	112.727	129.664	150.680
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		81.973	88.736	101.749	112.727	129.664	150.680
Total Vote Budget Excluding Arrears		81.973	88.736	101.749	112.727	129.664	150.680

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Anti-Corruption						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
006 Leadership Code	0	0	0	2,362,794	2,865,510	5,228,304
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	2,362,794	2,865,510	5,228,304
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	0	0	2,362,794	2,865,510	5,228,304
Sub SubProgramme 03 Ombudsman						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Ombudsman Affairs	0	0	0	2,107,941	1,727,748	3,835,689
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	2,107,941	1,727,748	3,835,689
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	0	0	2,107,941	1,727,748	3,835,689
SubProgramme 01 Strengthening Accountability						
Sub SubProgramme 01 Anti-Corruption						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
006 Leadership Code	1,732,315	1,585,853	3,318,168	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	1,732,315	1,585,853	3,318,168	0	0	0

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 01 Strengthening Accountability						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	1,732,315	1,585,853	3,318,168	0	0	0
Sub SubProgramme 03 Ombudsman						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Ombudsman Affairs	2,107,941	1,652,684	3,760,625	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	2,107,941	1,652,684	3,760,625	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	2,107,941	1,652,684	3,760,625	0	0	0
Total for Programme 14	3,840,256	3,238,538	7,078,793	4,470,735	4,593,258	9,063,993
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Anti-Corruption						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Directorate of Anti-Corruption	0	0	0	9,262,272	8,494,474	17,756,746
002 Research Education and Advocacy	0	0	0	1,350,818	1,449,973	2,800,791
003 Legal Affairs	0	0	0	2,130,930	1,654,143	3,785,073
004 Special Investigations	0	0	0	2,644,054	2,030,702	4,674,756
005 Project Risk Monitoring and Control	0	0	0	1,847,138	1,502,714	3,349,852
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	17,235,213	15,132,006	32,367,219
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	0	0	17,235,213	15,132,006	32,367,219
Sub SubProgramme 02 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	0	0	6,606,703	17,901,130	24,507,832
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	6,606,703	17,901,130	24,507,832
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1496 Construction of the IGG Head Office Building Project	0	0	0	20,557,181	0	20,557,181
1896 Institutional Development of Inspectorate of Government	0	0	0	2,240,000	0	2,240,000
Total Development Budget Estimates for Sub-SubProgramme	0	0	0	22,797,181	0	22,797,181
Total for Sub Sub Programme 02	0	0	0	29,403,884	17,901,130	47,305,013

Thousand Uganda Shillings						
2024/25 Approved Budget			2025/26 Approved Estimates			
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 02 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	58,600	58,600	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	58,600	58,600	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1684 Retooling of Inspectorate of Government	500,000	0	500,000	0	0	0
Total Development Budget Estimates for Sub-SubProgramme	500,000	0	500,000	0	0	0
Total for Sub Sub Programme 02	500,000	58,600	558,600	0	0	0
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 Anti-Corruption						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Directorate of Anti-Corruption	9,262,272	8,010,474	17,272,746	0	0	0
002 Research Education and Advocacy	1,350,818	1,449,973	2,800,791	0	0	0
003 Legal Affairs	2,130,930	1,654,143	3,785,073	0	0	0
004 Special Investigations	2,644,054	2,080,702	4,724,756	0	0	0
005 Project Risk Monitoring and Control	1,847,138	1,502,714	3,349,852	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	17,235,213	14,698,006	31,933,219	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	17,235,213	14,698,006	31,933,219	0	0	0
Sub SubProgramme 02 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	6,606,703	15,238,644	21,845,346	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	6,606,703	15,238,644	21,845,346	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1496 Construction of the IGG Head Office Building Project	13,500,000	0	13,500,000	0	0	0
Total Development Budget Estimates for Sub-SubProgramme	13,500,000	0	13,500,000	0	0	0
Total for Sub Sub Programme 02	20,106,703	15,238,644	35,345,346	0	0	0
Total for Programme 16	37,841,916	29,995,249	67,837,165	46,639,097	33,033,135	79,672,232
Programme 18 Development Plan Implementation						
SubProgramme 03 Oversight, Implementation, Coordination and Monitoring						
Sub SubProgramme 02 General Administration and Support Services						

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 03 Oversight, Implementation, Coordination and Monitoring						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1496 Construction of the IGG Head Office Building Project	7,057,181	0	7,057,181	0	0	0
Total Development Budget Estimates for Sub-SubProgramme	7,057,181	0	7,057,181	0	0	0
Total for Sub Sub Programme 02	7,057,181	0	7,057,181	0	0	0
Total for Programme 18	7,057,181	0	7,057,181	0	0	0
Grand Total Vote 103	48,739,352	33,233,787	81,973,139	51,109,832	37,626,393	88,736,225
Total Excluding Arrears	48,739,352	33,233,787	81,973,139	51,109,832	37,626,393	88,736,225

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	39,594,141	0	39,594,141	40,464,603	0	40,464,603
212 Social Contributions	5,729,976	0	5,729,976	6,051,124	0	6,051,124
221 General Use of goods and services	2,637,777	0	2,637,777	3,567,703	0	3,567,703
222 Communications	386,779	0	386,779	516,779	0	516,779
223 Utility and Property Expenses	4,905,529	0	4,905,529	4,905,529	0	4,905,529
224 Supplies and Services	500,000	0	500,000	600,000	0	600,000
225 Professional Services	564,000	0	564,000	2,024,000	0	2,024,000
227 Travel and Transport	4,205,405	0	4,205,405	4,912,955	0	4,912,955
228 Maintenance	835,551	0	835,551	935,551	0	935,551
263 To other general government units.	1,536,000	0	1,536,000	1,920,000	0	1,920,000
282 Current transfers not elsewhere classified	20,800	0	20,800	40,800	0	40,800
312 Acquisition of Produced Assets	21,057,181	0	21,057,181	22,797,181	0	22,797,181
Grand Total Vote 103	81,973,139	0	81,973,139	88,736,225	0	88,736,225
Total Excluding Arrears	81,973,139	0	81,973,139	88,736,225	0	88,736,225

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	27,682,171	0	27,682,171	28,312,651	0	28,312,651
211104 Employee Gratuity	8,394,558	0	8,394,558	8,583,702	0	8,583,702
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,130,625	0	3,130,625	3,181,465	0	3,181,465
211107 Boards, Committees and Council Allowances	386,786	0	386,786	386,786	0	386,786
212101 Social Security Contributions	3,947,834	0	3,947,834	4,037,508	0	4,037,508
212102 Medical expenses (Employees)	1,655,142	0	1,655,142	1,836,616	0	1,836,616
212103 Incapacity benefits (Employees)	127,000	0	127,000	177,000	0	177,000
221001 Advertising and Public Relations	206,189	0	206,189	306,189	0	306,189
221002 Workshops, Meetings and Seminars	544,000	0	544,000	844,000	0	844,000
221003 Staff Training	405,651	0	405,651	747,577	0	747,577
221004 Recruitment Expenses	30,000	0	30,000	30,000	0	30,000
221006 Commissions and related charges	0	0	0	138,000	0	138,000
221007 Books, Periodicals & Newspapers	78,267	0	78,267	78,267	0	78,267
221008 Information and Communication Technology Supplies.	533,636	0	533,636	533,636	0	533,636
221009 Welfare and Entertainment	313,179	0	313,179	313,179	0	313,179
221010 Special Meals and Drinks	50,750	0	50,750	50,750	0	50,750
221011 Printing, Stationery, Photocopying and Binding	300,881	0	300,881	350,881	0	350,881
221012 Small Office Equipment	25,224	0	25,224	25,224	0	25,224
221017 Membership dues and Subscription fees.	150,000	0	150,000	150,000	0	150,000
222001 Information and Communication Technology Services.	363,340	0	363,340	493,340	0	493,340
222002 Postage and Courier	23,439	0	23,439	23,439	0	23,439
223001 Property Management Expenses	199,250	0	199,250	199,250	0	199,250
223002 Property Rates	1,700	0	1,700	1,700	0	1,700
223003 Rent-Produced Assets-to private entities	3,807,464	0	3,807,464	3,807,464	0	3,807,464
223004 Guard and Security services	756,433	0	756,433	756,433	0	756,433
223005 Electricity	130,000	0	130,000	130,000	0	130,000
223006 Water	10,682	0	10,682	10,682	0	10,682
224009 Classified Expenditure	500,000	0	500,000	600,000	0	600,000
225101 Consultancy Services	564,000	0	564,000	2,024,000	0	2,024,000

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
227001 Travel inland	2,888,616	0	2,888,616	3,416,166	0	3,416,166
227004 Fuel, Lubricants and Oils	1,316,789	0	1,316,789	1,496,789	0	1,496,789
228002 Maintenance-Transport Equipment	746,715	0	746,715	846,715	0	846,715
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	88,836	0	88,836	88,836	0	88,836
263402 Transfer to Other Government Units	1,536,000	0	1,536,000	1,920,000	0	1,920,000
282101 Donations	20,800	0	20,800	40,800	0	40,800
312121 Non-Residential Buildings - Acquisition	20,557,181	0	20,557,181	20,557,181	0	20,557,181
312221 Light ICT hardware - Acquisition	300,000	0	300,000	2,040,000	0	2,040,000
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	200,000	0	200,000
Grand Total Vote 103	81,973,139	0	81,973,139	88,736,225	0	88,736,225
Total Excluding Arrears	81,973,139	0	81,973,139	88,736,225	0	88,736,225

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Anti-Corruption						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Leadership Code						
Budget Output 390002 Management of declarations						
211103 Statutory salaries	0	0	0	2,362,794	0	2,362,794
211104 Employee Gratuity	0	0	0	0	708,838	708,838
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	234,833	234,833
212101 Social Security Contributions	0	0	0	0	333,273	333,273
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	341,038	341,038
224009 Classified Expenditure	0	0	0	0	100,000	100,000
225101 Consultancy Services	0	0	0	0	144,000	144,000
227001 Travel inland	0	0	0	0	598,669	598,669
227004 Fuel, Lubricants and Oils	0	0	0	0	174,733	174,733
228002 Maintenance-Transport Equipment	0	0	0	0	130,126	130,126
Total Cost of Budget Output 390002	0	0	0	2,362,794	2,865,510	5,228,304
Total Cost for Department 006	0	0	0	2,362,794	2,865,510	5,228,304
Total Excluding Arrears	0	0	0	2,362,794	2,865,510	5,228,304
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	5,228,304	0	5,228,304
Total Excluding Arrears	0	0	0	5,228,304	0	5,228,304
Sub-SubProgramme 03 Ombudsman						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Ombudsman Affairs						
Budget Output 390001 Management and resolution of Complaints						
211103 Statutory salaries	0	0	0	2,107,941	0	2,107,941
211104 Employee Gratuity	0	0	0	0	632,382	632,382
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	237,487	237,487
212101 Social Security Contributions	0	0	0	0	297,781	297,781
221002 Workshops, Meetings and Seminars	0	0	0	0	41,038	41,038



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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 00 Unspecified						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Ombudsman Affairs						
Budget Output 390001 Management and resolution of Complaints						
227001 Travel inland	0	0	0	0	400,139	400,139
227004 Fuel, Lubricants and Oils	0	0	0	0	93,635	93,635
228002 Maintenance-Transport Equipment	0	0	0	0	25,285	25,285
Total Cost of Budget Output 390001	0	0	0	2,107,941	1,727,748	3,835,689
Total Cost for Department 001	0	0	0	2,107,941	1,727,748	3,835,689
Total Excluding Arrears	0	0	0	2,107,941	1,727,748	3,835,689
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	0	0	0	3,835,689	0	3,835,689
Total Excluding Arrears	0	0	0	3,835,689	0	3,835,689
SubProgramme 01 Strengthening Accountability						
Sub-SubProgramme 01 Anti-Corruption						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Leadership Code						
Budget Output 390002 Management of declarations						
211103 Statutory salaries	1,732,315	0	1,732,315	0	0	0
211104 Employee Gratuity	0	519,694	519,694	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	183,993	183,993	0	0	0
212101 Social Security Contributions	0	243,600	243,600	0	0	0
221002 Workshops, Meetings and Seminars	0	41,038	41,038	0	0	0
225101 Consultancy Services	0	174,000	174,000	0	0	0
227001 Travel inland	0	298,669	298,669	0	0	0
227004 Fuel, Lubricants and Oils	0	94,733	94,733	0	0	0
228002 Maintenance-Transport Equipment	0	30,126	30,126	0	0	0
Total Cost of Budget Output 390002	1,732,315	1,585,853	3,318,168	0	0	0
Total Cost for Department 006	1,732,315	1,585,853	3,318,168	0	0	0
Total Excluding Arrears	1,732,315	1,585,853	3,318,168	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	3,318,168	0	3,318,168	0	0	0
Total Excluding Arrears	3,318,168	0	3,318,168	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 01 Strengthening Accountability						
Sub-SubProgramme 03 Ombudsman						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Ombudsman Affairs						
Budget Output 390001 Management and resolution of Complaints						
211103 Statutory salaries	2,107,941	0	2,107,941	0	0	0
211104 Employee Gratuity	0	632,382	632,382	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	237,487	237,487	0	0	0
212101 Social Security Contributions	0	297,781	297,781	0	0	0
221002 Workshops, Meetings and Seminars	0	41,038	41,038	0	0	0
227001 Travel inland	0	325,076	325,076	0	0	0
227004 Fuel, Lubricants and Oils	0	93,635	93,635	0	0	0
228002 Maintenance-Transport Equipment	0	25,285	25,285	0	0	0
Total Cost of Budget Output 390001	2,107,941	1,652,684	3,760,625	0	0	0
Total Cost for Department 001	2,107,941	1,652,684	3,760,625	0	0	0
Total Excluding Arrears	2,107,941	1,652,684	3,760,625	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	3,760,625	0	3,760,625	0	0	0
Total Excluding Arrears	3,760,625	0	3,760,625	0	0	0
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Anti-Corruption						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Anti-Corruption						
Budget Output 460036 Corruption investigations in Local Governments						
211103 Statutory salaries	0	0	0	9,262,272	0	9,262,272
211104 Employee Gratuity	0	0	0	0	2,778,682	2,778,682
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,138,125	1,138,125
212101 Social Security Contributions	0	0	0	0	1,312,908	1,312,908
221002 Workshops, Meetings and Seminars	0	0	0	0	41,038	41,038
223003 Rent-Produced Assets-to private entities	0	0	0	0	589,918	589,918
227001 Travel inland	0	0	0	0	400,695	400,695

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Anti-Corruption						
Budget Output 460036 Corruption investigations in Local Governments						
227004 Fuel, Lubricants and Oils	0	0	0	0	84,949	84,949
228002 Maintenance-Transport Equipment	0	0	0	0	228,159	228,159
263402 Transfer to Other Government Units	0	0	0	0	1,920,000	1,920,000
o/w Transfer to Regional Offices	0	0	0	0	1,920,000	1,920,000
Total Cost of Budget Output 460036	0	0	0	9,262,272	8,494,474	17,756,746
Total Cost for Department 001	0	0	0	9,262,272	8,494,474	17,756,746
Total Excluding Arrears	0	0	0	9,262,272	8,494,474	17,756,746
Department 002 Research Education and Advocacy						
Budget Output 460035 Advocacy, reserach and Public awareness programmes						
211103 Statutory salaries	0	0	0	1,350,818	0	1,350,818
211104 Employee Gratuity	0	0	0	0	405,246	405,246
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	147,070	147,070
212101 Social Security Contributions	0	0	0	0	190,313	190,313
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	123,115	123,115
227001 Travel inland	0	0	0	0	412,096	412,096
227004 Fuel, Lubricants and Oils	0	0	0	0	102,843	102,843
228002 Maintenance-Transport Equipment	0	0	0	0	19,291	19,291
Total Cost of Budget Output 460035	0	0	0	1,350,818	1,449,973	2,800,791
Total Cost for Department 002	0	0	0	1,350,818	1,449,973	2,800,791
Total Excluding Arrears	0	0	0	1,350,818	1,449,973	2,800,791
Department 003 Legal Affairs						
Budget Output 460037 Prosecutions and Civil Litigation						
211103 Statutory salaries	0	0	0	2,130,930	0	2,130,930
211104 Employee Gratuity	0	0	0	0	639,279	639,279
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	223,578	223,578
212101 Social Security Contributions	0	0	0	0	299,379	299,379
221002 Workshops, Meetings and Seminars	0	0	0	0	41,038	41,038
227001 Travel inland	0	0	0	0	335,580	335,580
227004 Fuel, Lubricants and Oils	0	0	0	0	85,254	85,254
228002 Maintenance-Transport Equipment	0	0	0	0	30,034	30,034
Total Cost of Budget Output 460037	0	0	0	2,130,930	1,654,143	3,785,073
Total Cost for Department 003	0	0	0	2,130,930	1,654,143	3,785,073
Total Excluding Arrears	0	0	0	2,130,930	1,654,143	3,785,073

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 00 Unspecified</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Special Investigations						
<i>Budget Output 460038 Specialised Corruption investigations Central Government</i>						
211103 Statutory salaries	0	0	0	2,644,054	0	2,644,054
211104 Employee Gratuity	0	0	0	0	793,216	793,216
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	237,159	237,159
212101 Social Security Contributions	0	0	0	0	372,443	372,443
221002 Workshops, Meetings and Seminars	0	0	0	0	41,038	41,038
227001 Travel inland	0	0	0	0	346,439	346,439
227004 Fuel, Lubricants and Oils	0	0	0	0	203,305	203,305
228002 Maintenance-Transport Equipment	0	0	0	0	37,101	37,101
<i>Total Cost of Budget Output 460038</i>	0	0	0	2,644,054	2,030,702	4,674,756
<b>Total Cost for Department 004</b>	0	0	0	2,644,054	2,030,702	4,674,756
<i>Total Excluding Arrears</i>	0	0	0	2,644,054	2,030,702	4,674,756
Department 005 Project Risk Monitoring and Control						
<i>Budget Output 460039 Transparency, Accountability and Anti Corruption initiatives</i>						
211103 Statutory salaries	0	0	0	1,847,138	0	1,847,138
211104 Employee Gratuity	0	0	0	0	554,141	554,141
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	187,691	187,691
212101 Social Security Contributions	0	0	0	0	258,897	258,897
221002 Workshops, Meetings and Seminars	0	0	0	0	41,038	41,038
227001 Travel inland	0	0	0	0	345,096	345,096
227004 Fuel, Lubricants and Oils	0	0	0	0	89,724	89,724
228002 Maintenance-Transport Equipment	0	0	0	0	26,126	26,126
<i>Total Cost of Budget Output 460039</i>	0	0	0	1,847,138	1,502,714	3,349,852
<b>Total Cost for Department 005</b>	0	0	0	1,847,138	1,502,714	3,349,852
<i>Total Excluding Arrears</i>	0	0	0	1,847,138	1,502,714	3,349,852
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	0	0	0	32,367,219	0	32,367,219
<i>Total Excluding Arrears</i>	0	0	0	32,367,219	0	32,367,219
<b>Sub-SubProgramme 02 General Administration and Support Services</b>						
<i>Recurrent Budget Estimates</i>						

VOTE: 103    Inspectorate of Government (IG)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	0	0	58,600	58,600
Total Cost of Budget Output 000013	0	0	0	0	58,600	58,600
Budget Output 000014 Administrative and Support Services						
211103 Statutory salaries	0	0	0	6,606,703	0	6,606,703
211104 Employee Gratuity	0	0	0	0	2,071,918	2,071,918
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	775,521	775,521
211107 Boards, Committees and Council Allowances	0	0	0	0	386,786	386,786
212101 Social Security Contributions	0	0	0	0	972,513	972,513
212102 Medical expenses (Employees)	0	0	0	0	1,836,616	1,836,616
212103 Incapacity benefits (Employees)	0	0	0	0	177,000	177,000
221001 Advertising and Public Relations	0	0	0	0	156,189	156,189
221002 Workshops, Meetings and Seminars	0	0	0	0	116,056	116,056
221003 Staff Training	0	0	0	0	747,577	747,577
221004 Recruitment Expenses	0	0	0	0	30,000	30,000
221006 Commissions and related charges	0	0	0	0	138,000	138,000
221007 Books, Periodicals & Newspapers	0	0	0	0	78,267	78,267
221008 Information and Communication Technology Supplies.	0	0	0	0	533,636	533,636
221009 Welfare and Entertainment	0	0	0	0	313,179	313,179
221010 Special Meals and Drinks	0	0	0	0	50,750	50,750
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	350,881	350,881
221012 Small Office Equipment	0	0	0	0	25,224	25,224
221017 Membership dues and Subscription fees.	0	0	0	0	150,000	150,000
222001 Information and Communication Technology Services.	0	0	0	0	493,340	493,340
222002 Postage and Courier	0	0	0	0	23,439	23,439
223001 Property Management Expenses	0	0	0	0	199,250	199,250
223002 Property Rates	0	0	0	0	1,700	1,700
223003 Rent-Produced Assets-to private entities	0	0	0	0	3,217,546	3,217,546
223004 Guard and Security services	0	0	0	0	756,433	756,433
223005 Electricity	0	0	0	0	130,000	130,000
223006 Water	0	0	0	0	10,682	10,682
224009 Classified Expenditure	0	0	0	0	500,000	500,000

**VOTE: 103**    Inspectorate of Government (IG)

VOTE: 103    Inspectorate of Government (IG)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	58,600	58,600	0	0	0
Total Cost of Budget Output 000013	0	58,600	58,600	0	0	0
Total Cost for Department 001	0	58,600	58,600	0	0	0
Total Excluding Arrears	0	58,600	58,600	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1684 Retooling of Inspectorate of Government						
Budget Output 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	300,000	0	300,000	0	0	0
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	0	0	0
Total Cost of Budget Output 000003	500,000	0	500,000	0	0	0
Total Cost for Project 1684	500,000	0	500,000	0	0	0
Total Excluding Arrears	500,000	0	500,000	0	0	0
Total for Sub-SubProgramme 02	558,600	0	558,600	0	0	0
Total Excluding Arrears	558,600	0	558,600	0	0	0
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 01 Anti-Corruption						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Anti-Corruption						
Budget Output 460036 Corruption investigations in Local Governments						
211103 Statutory salaries	9,262,272	0	9,262,272	0	0	0
211104 Employee Gratuity	0	2,778,682	2,778,682	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,088,125	1,088,125	0	0	0
212101 Social Security Contributions	0	1,312,908	1,312,908	0	0	0
221002 Workshops, Meetings and Seminars	0	41,038	41,038	0	0	0
223003 Rent-Produced Assets-to private entities	0	589,918	589,918	0	0	0
227001 Travel inland	0	350,695	350,695	0	0	0
227004 Fuel, Lubricants and Oils	0	84,949	84,949	0	0	0
228002 Maintenance-Transport Equipment	0	228,159	228,159	0	0	0



VOTE: 103    Inspectorate of Government (IG)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Anti-Corruption						
Budget Output 460036 Corruption investigations in Local Governments						
263402 Transfer to Other Government Units	0	1,536,000	1,536,000	0	0	0
o/w Transfer to IG Regional Offices -for operational expenses	0	1,536,000	1,536,000	0	0	0
Total Cost of Budget Output 460036	9,262,272	8,010,474	17,272,746	0	0	0
Total Cost for Department 001	9,262,272	8,010,474	17,272,746	0	0	0
Total Excluding Arrears	9,262,272	8,010,474	17,272,746	0	0	0
Department 002 Research Education and Advocacy						
Budget Output 460035 Advocacy, reserach and Public awareness programmes						
211103 Statutory salaries	1,350,818	0	1,350,818	0	0	0
211104 Employee Gratuity	0	405,246	405,246	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	147,070	147,070	0	0	0
212101 Social Security Contributions	0	190,313	190,313	0	0	0
221001 Advertising and Public Relations	0	50,000	50,000	0	0	0
221002 Workshops, Meetings and Seminars	0	123,115	123,115	0	0	0
227001 Travel inland	0	412,096	412,096	0	0	0
227004 Fuel, Lubricants and Oils	0	102,843	102,843	0	0	0
228002 Maintenance-Transport Equipment	0	19,291	19,291	0	0	0
Total Cost of Budget Output 460035	1,350,818	1,449,973	2,800,791	0	0	0
Total Cost for Department 002	1,350,818	1,449,973	2,800,791	0	0	0
Total Excluding Arrears	1,350,818	1,449,973	2,800,791	0	0	0
Department 003 Legal Affairs						
Budget Output 000089 Climate Change Mitigation						
227001 Travel inland	0	40,000	40,000	0	0	0
Total Cost of Budget Output 000089	0	40,000	40,000	0	0	0
Budget Output 460037 Prosecutions and Civil Litigation						
211103 Statutory salaries	2,130,930	0	2,130,930	0	0	0
211104 Employee Gratuity	0	639,279	639,279	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	223,578	223,578	0	0	0
212101 Social Security Contributions	0	299,379	299,379	0	0	0
221002 Workshops, Meetings and Seminars	0	41,038	41,038	0	0	0
227001 Travel inland	0	295,580	295,580	0	0	0
227004 Fuel, Lubricants and Oils	0	85,254	85,254	0	0	0
228002 Maintenance-Transport Equipment	0	30,034	30,034	0	0	0
Total Cost of Budget Output 460037	2,130,930	1,614,143	3,745,073	0	0	0



Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Cost for Department 003</b>	<b>2,130,930</b>	<b>1,654,143</b>	<b>3,785,073</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>2,130,930</b>	<b>1,654,143</b>	<b>3,785,073</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 004 Special Investigations						
<b>Budget Output 460038 Specialised Corruption investigations Central Government</b>						
211103 Statutory salaries	2,644,054	0	<b>2,644,054</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	793,216	<b>793,216</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	287,159	<b>287,159</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	372,443	<b>372,443</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	41,038	<b>41,038</b>	0	0	<b>0</b>
227001 Travel inland	0	346,439	<b>346,439</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	203,305	<b>203,305</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	37,101	<b>37,101</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 460038</b>	<b>2,644,054</b>	<b>2,080,702</b>	<b>4,724,756</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 004</b>	<b>2,644,054</b>	<b>2,080,702</b>	<b>4,724,756</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>2,644,054</b>	<b>2,080,702</b>	<b>4,724,756</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 005 Project Risk Monitoring and Control						
<b>Budget Output 460039 Transparency, Accountability and Anti Corruption initiatives</b>						
211103 Statutory salaries	1,847,138	0	<b>1,847,138</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	554,141	<b>554,141</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	187,691	<b>187,691</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	258,897	<b>258,897</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	41,038	<b>41,038</b>	0	0	<b>0</b>
227001 Travel inland	0	345,096	<b>345,096</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	89,724	<b>89,724</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	26,126	<b>26,126</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 460039</b>	<b>1,847,138</b>	<b>1,502,714</b>	<b>3,349,852</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 005</b>	<b>1,847,138</b>	<b>1,502,714</b>	<b>3,349,852</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>1,847,138</b>	<b>1,502,714</b>	<b>3,349,852</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>31,933,219</b>	<b>0</b>	<b>31,933,219</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>31,933,219</b>	<b>0</b>	<b>31,933,219</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub-SubProgramme 02 General Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>						

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 120007 Support services						
211103 Statutory salaries	6,606,703	0	6,606,703	0	0	0
211104 Employee Gratuity	0	2,071,918	2,071,918	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	775,521	775,521	0	0	0
211107 Boards, Committees and Council Allowances	0	386,786	386,786	0	0	0
212101 Social Security Contributions	0	972,513	972,513	0	0	0
212102 Medical expenses (Employees)	0	1,655,142	1,655,142	0	0	0
212103 Incapacity benefits (Employees)	0	127,000	127,000	0	0	0
221001 Advertising and Public Relations	0	156,189	156,189	0	0	0
221002 Workshops, Meetings and Seminars	0	116,056	116,056	0	0	0
221003 Staff Training	0	405,651	405,651	0	0	0
221004 Recruitment Expenses	0	30,000	30,000	0	0	0
221007 Books, Periodicals & Newspapers	0	78,267	78,267	0	0	0
221008 Information and Communication Technology Supplies.	0	533,636	533,636	0	0	0
221009 Welfare and Entertainment	0	313,179	313,179	0	0	0
221010 Special Meals and Drinks	0	50,750	50,750	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	300,881	300,881	0	0	0
221012 Small Office Equipment	0	25,224	25,224	0	0	0
221017 Membership dues and Subscription fees.	0	150,000	150,000	0	0	0
222001 Information and Communication Technology Services.	0	363,340	363,340	0	0	0
222002 Postage and Courier	0	23,439	23,439	0	0	0
223001 Property Management Expenses	0	199,250	199,250	0	0	0
223002 Property Rates	0	1,700	1,700	0	0	0
223003 Rent-Produced Assets-to private entities	0	3,217,546	3,217,546	0	0	0
223004 Guard and Security services	0	756,433	756,433	0	0	0
223005 Electricity	0	130,000	130,000	0	0	0
223006 Water	0	10,682	10,682	0	0	0
224009 Classified Expenditure	0	500,000	500,000	0	0	0
225101 Consultancy Services	0	390,000	390,000	0	0	0
227001 Travel inland	0	474,966	474,966	0	0	0
227004 Fuel, Lubricants and Oils	0	562,345	562,345	0	0	0
228002 Maintenance-Transport Equipment	0	350,594	350,594	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 120007 Support services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	88,836	88,836	0	0	0
282101 Donations	0	20,800	20,800	0	0	0
Total Cost of Budget Output 120007	6,606,703	15,238,644	21,845,346	0	0	0
Total Cost for Department 001	6,606,703	15,238,644	21,845,346	0	0	0
Total Excluding Arrears	6,606,703	15,238,644	21,845,346	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1496 Construction of the IGG Head Office Building Project						
Budget Output 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	13,500,000	0	13,500,000	0	0	0
Total Cost of Budget Output 000002	13,500,000	0	13,500,000	0	0	0
Total Cost for Project 1496	13,500,000	0	13,500,000	0	0	0
Total Excluding Arrears	13,500,000	0	13,500,000	0	0	0
Total for Sub-SubProgramme 02	35,345,346	0	35,345,346	0	0	0
Total Excluding Arrears	35,345,346	0	35,345,346	0	0	0
Programme 18 Development Plan Implementation						
SubProgramme 03 Oversight, Implementation, Coordination and Monitoring						
Sub-SubProgramme 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1496 Construction of the IGG Head Office Building Project						
Budget Output 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	7,057,181	0	7,057,181	0	0	0
Total Cost of Budget Output 000002	7,057,181	0	7,057,181	0	0	0
Total Cost for Project 1496	7,057,181	0	7,057,181	0	0	0
Total Excluding Arrears	7,057,181	0	7,057,181	0	0	0
Total for Sub-SubProgramme 02	7,057,181	0	7,057,181	0	0	0
Total Excluding Arrears	7,057,181	0	7,057,181	0	0	0
Grand Total Vote 103	81,973,139	0	81,973,139	88,736,225	0	88,736,225

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Inspectorate of Government (IG)

Total Excluding Arrears	81,973,139	0	81,973,139	88,736,225	0	88,736,225
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VOTE: 103    Inspectorate of Government (IG)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Sub SubProgramme 02 General Administration and Support Services						
Department 001 Finance and Administration						
1496 Construction of the IGG Head Office Building Project	0	0	0	20,557,181	0	20,557,181
1896 Institutional Development of Inspectorate of Government	0	0	0	2,240,000	0	2,240,000
Total Development for the Department 001	0	0	0	22,797,181	0	22,797,181
Total Excluding Arrears	0	0	0	22,797,181	0	22,797,181
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 02 General Administration and Support Services						
Department 001 Finance and Administration						
1684 Retooling of Inspectorate of Government	500,000	0	500,000	0	0	0
Total Development for the Department 001	500,000	0	500,000	0	0	0
Total Excluding Arrears	500,000	0	500,000	0	0	0
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 02 General Administration and Support Services						
Department 001 Finance and Administration						
1496 Construction of the IGG Head Office Building Project	13,500,000	0	13,500,000	0	0	0
Total Development for the Department 001	13,500,000	0	13,500,000	0	0	0
Total Excluding Arrears	13,500,000	0	13,500,000	0	0	0
Programme 18 Development Plan Implementation						
SubProgramme 03 Oversight, Implementation, Coordination and Monitoring						
Sub SubProgramme 02 General Administration and Support Services						
Department 001 Finance and Administration						
1496 Construction of the IGG Head Office Building Project	7,057,181	0	7,057,181	0	0	0
Total Development for the Department 001	7,057,181	0	7,057,181	0	0	0
Total Excluding Arrears	7,057,181	0	7,057,181	0	0	0
Grand Total Vote	21,057,181	0	21,057,181	22,797,181	0	22,797,181

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Inspectorate of Government (IG)

Total Excluding Arrears	21,057,181	0	21,057,181	22,797,181	0	22,797,181
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VOTE: 103

Inspectorate of Government (IG)

Table V7: External Financing for the Vote

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# VOTE: 103

## Inspectorate of Government (IG)

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Table V8: NTR Projections (Uganda Shillings Billions)