

VOTE: 103 Inspectorate of Government (IG)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

The Strategic Objectives for the Inspectorate of Government (IG) are to;-

Foster active citizen participation in prevention of corruption and maladministration at all levels of governance

Strengthen mechanisms for prevention and detection of corruption in the public sector to the benefit of all Citizens across the various regions in Uganda.

Enhance mechanisms for investigation and prosecution of corruption.

Enhance enforcement of Leadership Code of Conduct.

Enhance compliance to laws, rules and regulations in public offices for improved service delivery to the different kinds of people, especially the most vulnerable groups such as the youth, women, PWDs and the elderly.

Strengthen IG institutional and organizational capacity to deliver on its mandate.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

| <i>Billion Uganda Shillings</i> | FY2025/26 | | FY2026/27 | MTEF Budget Projections | | | |
|---------------------------------|-----------------|------------------|-----------------|-------------------------|----------------|----------------|----------------|
| | Approved Budget | Spent by End Sep | Proposed Budget | 2027/28 | 2028/29 | 2029/30 | 2030/31 |
| Recurrent Wage | 28.313 | 6.423 | 28.313 | 29.728 | 31.215 | 32.775 | 34.414 |
| Non Wage | 37.626 | 4.757 | 37.626 | 43.270 | 51.132 | 61.359 | 73.630 |
| Devt. GoU | 22.797 | 0.100 | 22.797 | 25.077 | 30.092 | 36.111 | 43.333 |
| ExtFin | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| GoU Total | 88.736 | 11.280 | 88.736 | 98.076 | 112.439 | 130.245 | 151.377 |
| Total GoU+Ext Fin (MTEF) | 88.736 | 11.280 | 88.736 | 98.076 | 112.439 | 130.245 | 151.377 |
| <i>A.I.A Total</i> | 0.000 | 0 | 0 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total | 88.736 | 11.280 | 88.736 | 98.076 | 112.439 | 130.245 | 151.377 |

Table V1.2: Medium Term Projections by Programme and Vote Function

| <i>Billion Uganda Shillings</i> | FY2025/26 | | 2026/27 | MTEF Budget Projections | | | |
|--|-----------------|------------------|-----------------|-------------------------|---------|---------|---------|
| | Approved Budget | Spent by End Sep | Proposed Budget | 2027/28 | 2028/29 | 2029/30 | 2030/31 |
| 14 Public Sector Transformation | | | | | | | |
| 01 Anti-Corruption | 5.228 | 0.862 | 4.618 | 5.776 | 6.065 | 6.887 | 7.855 |

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|--|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| 03 Ombudsman | 3.836 | 0.612 | 4.446 | 4.200 | 4.410 | 4.944 | 5.566 |
| Total for the Programme | 9.064 | 1.474 | 9.064 | 9.977 | 10.475 | 11.831 | 13.421 |
| 16 Governance and Security | | | | | | | |
| 01 Anti-Corruption | 32.367 | 5.169 | 24.387 | 35.566 | 39.965 | 45.108 | 51.136 |
| 02 General Administration and Support Services | 47.305 | 4.637 | 55.285 | 52.533 | 61.999 | 73.306 | 86.820 |
| Total for the Programme | 79.672 | 9.806 | 79.672 | 88.099 | 101.964 | 118.414 | 137.956 |
| Total for the Vote: 103 | 88.736 | 11.280 | 88.736 | 98.076 | 112.439 | 130.245 | 151.377 |

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

| Billion Uganda Shillings | FY2025/26 | | 2026/27 | MTEF Budget Projection | | | |
|--|-----------------|------------------|-----------------|------------------------|---------------|---------------|---------------|
| | Approved Budget | Spent by End Sep | Proposed Budget | 2027/28 | 2028/29 | 2029/30 | 2030/31 |
| Programme: 14 Public Sector Transformation | | | | | | | |
| Vote Function: 01 Anti-Corruption | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 006 Leadership Code | 5.228 | 0.862 | 4.618 | 5.776 | 6.065 | 6.887 | 7.855 |
| Total for the Vote Function 01 | 5.228 | 0.862 | 4.618 | 5.776 | 6.065 | 6.887 | 7.855 |
| Vote Function: 03 Ombudsman | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Ombudsman Affairs | 3.836 | 0.612 | 4.446 | 4.200 | 4.410 | 4.944 | 5.566 |
| Total for the Vote Function 03 | 3.836 | 0.612 | 4.446 | 4.200 | 4.410 | 4.944 | 5.566 |
| Total for the Programme 14 | 9.064 | 1.474 | 9.064 | 9.977 | 10.475 | 11.831 | 13.421 |
| Programme: 16 Governance and Security | | | | | | | |
| Vote Function: 01 Anti-Corruption | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Directorate of Anti-Corruption | 17.757 | 3.170 | 8.993 | 19.494 | 21.934 | 24.789 | 28.139 |
| 002 Research Education and Advocacy | 2.801 | 0.476 | 2.274 | 3.086 | 3.490 | 3.965 | 4.523 |
| 003 Legal Affairs | 3.785 | 0.616 | 3.671 | 4.140 | 4.632 | 5.206 | 5.877 |
| 004 Special Investigations | 4.675 | 0.788 | 3.953 | 5.112 | 5.717 | 6.424 | 7.249 |
| 005 Project Risk Monitoring and Control | 3.350 | 0.120 | 5.497 | 3.735 | 4.191 | 4.724 | 5.348 |
| Total for the Vote Function 01 | 32.367 | 5.169 | 24.387 | 35.566 | 39.965 | 45.108 | 51.136 |
| Vote Function: 02 General Administration and Support Services | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Finance and Administration | 24.508 | 4.536 | 32.488 | 27.456 | 31.907 | 37.195 | 43.487 |

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| <i>Development</i> | | | | | | | |
|--|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| 1496 Construction of the IGG Head Office Building Project | 20.557 | 0.301 | 20.557 | 22.613 | 27.135 | 32.563 | 39.075 |
| 1684 Retooling of Inspectorate of Government | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 1896 Institutional Development of Inspectorate of Government | 2.240 | 0.000 | 2.240 | 2.464 | 2.957 | 3.548 | 4.258 |
| Total for the Vote Function 02 | 47.305 | 4.637 | 55.285 | 52.533 | 61.999 | 73.306 | 86.820 |
| Total for the Programme 16 | 79.672 | 9.806 | 79.672 | 88.099 | 101.964 | 118.414 | 137.956 |
| Total for the Vote: 103 | 88.736 | 11.280 | 88.736 | 98.076 | 112.439 | 130.245 | 151.377 |

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

| FY2026/27 | |
|--|---|
| Plan | MEDIUM TERM PLANS |
| Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes | |
| <p>1. Declarations of Leaders Assets, Liabilities and Assets conducted, with 100% compliance rate.</p> <p>2. 1,000 Verifications of leaders' and Public Officials' declarations conducted.</p> <p>3. 300 breaches into the leadership code act investigated and concluded.</p> <p>4. 1,080 Ombudsman complaints resolved in Public Offices across the different regions in the Country.</p> <p>5. 21 System interventions conducted in high risk corruption entities.</p> <p>6. 76 Board room sessions conducted to identify methods of quick resolution of complaints in MDALGs.</p> <p>7. 15% of MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling complaints at source.</p> | <p>1. Strengthen Enforcement of the Leadership Code of Conduct to ensure compliance with the Leadership Code Act, promote ethical leadership, and deter abuse of public office through; -</p> <p>(a) Maintaining an up-to-date comprehensive database of leaders and public officers required to declare.</p> <p>(b) Conducting over 3,000 verification of declarations of public officials and their wealth.</p> <p>(c) Concluding investigations of 900 breaches into the leadership code act</p> <p>(d) Conducting 34 specialized investigations to trace undeclared and illicitly acquired assets among public officials</p> <p>2. Establish 05 Sectoral Ombuds to reinforce the Inspectorate of Government (IG)'s ombudsman function and promote fairness, equity, responsiveness, and accountability within key service delivery sectors. It is envisaged that with Sectoral Ombuds on board, the IG will, in the medium term, be able to;</p> <p>(a) Resolve over 3,240 Ombudsman complaints. 15% of these resolved through Alternative Dispute Resolution (ADR) mechanisms.</p> <p>(b) Conduct systems reviews, investigations and studies in 66 high risk corruption entities.</p> <p>(c) Support 50% of MDALGs to set up/re-activate internal mechanisms for Grievance Handling complaints at source.</p> |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | |

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| <p>1. IG Head Office building completed.</p> <p>2. Office Furniture and equipment for the new IG Head office building procured.</p> <p>3. LAN WAN & VOIP for 06 Regional Offices procured and installed</p> <p>4. Server for the Primary Data Center (PDC) procured</p> <p>5. 05 Video Conferencing equipment in the Boardrooms and Interview rooms procured</p> <p>6. 10 Heavy duty Multifunctional Printers (copy, scan & Print) procured</p> <p>7. 70 Laptops/ Desktops /Projectors procured</p> <p>8. 30 Capacity building trainings for staff facilitated in various areas of Job performance and career growth.</p> <p>9. Ongoing implementation of IG digitization process fast tracked</p> <p>10. Support supervision/mentoring conducted at IG Head Office and the 16 Regional Offices</p> <p>11. Staff participation in 04 Corporate Social Responsibility activities coordinated.</p> <p>12. IG Budget Framework Paper, and Policy Statement prepared and submitted in line with the Public Finance Management Act, CAP 171</p> <p>13. 04 Quarterly performance reviews conducted.</p> <p>14. IG Risk Management Framework implemented.</p> <p>15. 04 HIV/AIDS and health sensitization activities for staff organized.</p> <p>16. Medical insurance services provided to all (100%) staff, covering as well HIV testing and Counselling Services.</p> | <p>1. Construct office premises for 03 IG Regional Offices (Kabale , Moroto and Mukono Offices) to save on the respective annual rent expenses which can be devoted to addressing other citizen focused priorities of government.</p> <p>2. Procure 45 Vehicles, assorted ICT equipment, office equipment, and Office Furniture and Fittings to facilitate staff in execution of their duties</p> <p>3. Strengthen capacities of all staff through targeted trainings and skills development.</p> <p>4. Develop, upgrade, and deploy integrated digital applications and software solutions to automate IG's core operations and enhance data management for efficient & effective delivery of services.</p> <p>5. Provide support supervision/inspection to all the 16 IG Regional Offices (Arua, Moyo, Gulu, Moroto, Lira, Soroti, Hoima, Fort portal, Kabale, Masaka, Mbarara, Mbale, Tororo, Jinja, Mukono, and Kampala) to effectively address citizen complaints on corruption and mal administration in Public Offices.</p> <p>6. Establish regular learning and reflection sessions (e.g., annual M&E learning forums) to promote continuous improvement.</p> <p>7. Conduct an Impact Evaluation of Anti – Corruption initiatives undertaken by the IG, to inform effective prioritization of Anti-Corruption interventions for improved service delivery in the various MDA&LGs across the Country.</p> <p>8. Ensure effective implementation of the IG Risk Management Framework which is key in realization of the institution's goal and strategic objectives.</p> <p>9. Achieve a Gender & Equity planning and budgeting score of 65%, and the National Planning Authority(NPA) Certificate of Budget Compliance Rating of 80%</p> <p>10. Undertake HIV/AIDS mainstreaming interventions.</p> |
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Programme Intervention: 164111 Enhance public demand for accountability

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1. 20 Joint public education and Anti-Corruption campaigns implemented with state and non-state actors.
2. 06 Awareness and Anti-Corruption education programs conducted, targeting children in schools, tertiary institutions, and universities to promote a culture of integrity from an early age.
3. 03 International Anti-Corruption Days (African Anti-Corruption Day, International Ombuds Day, and International Anti-Corruption Day) commemorated to raise awareness and promote integrity.
4. 02 Bi annual Performance Reports to Parliament for the periods Jan to June 2026 and July to Dec 2026 prepared and submitted.
5. 01 Sector specific research on corruption trends conducted to generate evidence that informs policy, strengthens enforcement, and guides targeted prevention interventions.
6. 43 Radio (33) and TV (10) talk shows conducted to create awareness in the entire public on corruption and maladministration, and its impact on service delivery, especially for the ordinary citizen, children, women, elderly and the disabled.
7. 07 Sets of Information, Education and Communication (IECs) materials on Anti-corruption message developed and widely disseminated to enhance awareness about the role of IG.

1. Conduct 82 joint public Anti-Corruption campaigns with state and non-state actors.
2. Design and implement awareness and Anti-Corruption education programs targeting children in over 54 schools, tertiary institutions, and universities across the different regions of the country.
3. Ensure continuous annual commemoration of the 3 key Regional and International Anti-Corruption Events (i.e. Ombuds Day, African Anti-Corruption Day, and International Anti-Corruption).
4. Undertake 03 Sector-Specific Research and Analytics on Corruption Dynamics to generate evidence that informs policy, strengthens enforcement, and guides targeted prevention interventions.
5. Conduct 82 targeted public awareness initiatives and Civic Education Campaigns on Anti- Corruption.

Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures

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|---|---|
| 1. 49 High profile prosecution-led corruption investigations conducted. | 1. Strengthen Prosecution-Led and Money Laundering Investigations to improve case turnaround time and increase successful prosecutions. |
| 2. 870 Other Corruption cases investigated | 2. Conduct 3,086 investigations of corruption cases |
| 3. 244 Random targeted inspections conducted in MDA&LGs to identify underlying issues of corruption and maladministration for further investigation | 3. Undertake at least 732 random targeted inspections in MDA&LGs to identify underlying issues of corruption and maladministration for further investigation and resolution |
| 4. 31 Corruption Cases prosecuted. | 4. Prosecute and conclude 93 corruption cases |
| 5. 230 Breaches of the Leadership code prosecuted and concluded. | 5. Follow up on implementation of at least 70% IG directives and Court orders. |
| 6. 100% IG decisions defended in Court. | 6. Recover assets from IG and settlement orders worth UGX. 53 Billion. |
| 7. 55% of IG recommendations/orders implemented. | 7. Identify and train Community Monitoring Volunteers (CMVs) at Parish Level to monitor Government Programmes and report grievances. |
| 8. 12Bn Value of Illicitly acquired assets or wealth recovered. | 8. Promptly investigate and solve 100% public project related complaints and grievances to minimize disruptions and ensure successful project completion for the intended beneficiaries across the country. |
| 9. 80% of public project related complaints and grievances investigated and resolved on time to minimize disruptions and ensure successful project completion for the intended beneficiaries. | 9. Support the mainstreaming of Transparency, Accountability, and Anti-Corruption (TAAC) initiatives in Ministries, Departments, Agencies, and Local Governments (MDA&LGs) to institutionalize preventive measures by specifically; <ul style="list-style-type: none"> (a) Building capacity of all IG technical Staff to support MDALGs to mainstream TAAC in their Plans, Budgets, Projects and Programs. (b) Building capacity of public officers in detection of corruption, and identification of maladministration indicators. (c) Conducting TAAC rollout engagements with all MDA&LGs (d) Sensitizing all MDA&LGs on TAAC Action Plan. (e) Ensuring mainstreaming of Anti-Corruption initiatives in all MDAs &LGs. |

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

| | |
|--------------------------------|--|
| Programme: | 14 Public Sector Transformation |
| Vote Function: | 01 Anti-Corruption |
| Department: | 006 Leadership Code |
| Key Service Area: | 390002 Management of declarations |
| PIAP Output: | Leaders' and Public Officials' declarations verified |
| Programme Intervention: | 141111 Enforce compliance to policies, laws, regulations, guidelines and processes |

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|---|---|------------------|-------------------|------------------|
| Vote Function: | 01 Anti-Corruption | | | |
| PIAP Output: | Leaders' and Public Officials' declarations verified | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No of breaches into the leadership code act investigated and concluded | Number | 2023/24 | 279 | 300 |
| No. of Leaders and Public officials' declarations verified | Number | 2023/24 | 900 | 1000 |
| Vote Function: | 03 Ombudsman | | | |
| Department: | 001 Ombudsman Affairs | | | |
| Key Service Area: | 390001 Management and resolution of Complaints | | | |
| PIAP Output: | Ombudsman complaints in Public Offices resolved | | | |
| Programme Intervention: | 141111 Enforce compliance to policies, laws, regulations, guidelines and processes | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No of Ombudsman complaints resolved in Public Offices | Number | 2023/24 | 636 | 1080 |
| No. of system interventions conducted in high risk corruption entities. | Number | 2023/24 | 13 | 21 |
| Programme: | 16 Governance and Security | | | |
| Vote Function: | 01 Anti-Corruption | | | |
| Department: | 001 Directorate of Anti-Corruption | | | |
| Key Service Area: | 460036 Corruption investigations in Local Governments | | | |
| PIAP Output: | Prevention, enforcement and prosecution of corruption cases improved | | | |
| Programme Intervention: | 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No.of random targeted inspections conducted. | Number | 2023/24 | 1267 | 240 |
| Number of corruption cases investigated | Number | 2023/24 | 1101 | 870 |
| Department: | 002 Research Education and Advocacy | | | |
| Key Service Area: | 460035 Advocacy, reserach and Public awareness programmes | | | |
| PIAP Output: | Increased citizen participation in governance-oversight and fight against corruption | | | |
| Programme Intervention: | 164111 Enhance public demand for accountability | | | |

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|---|---|------------------|-------------------|------------------|
| Vote Function: | 01 Anti-Corruption | | | |
| PIAP Output: | Increased citizen participation in governance-oversight and fight against corruption | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No. of joint initiatives implemented with state and non-state actors. | Number | 2023/24 | 20 | 20 |
| Department: | 003 Legal Affairs | | | |
| Key Service Area: | 460037 Prosecutions and Civil Litigation | | | |
| PIAP Output: | Asset Recovery Framework strengthened | | | |
| Programme Intervention: | 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Value of assets recovered. | Number | 2023/24 | 5Bn. | 12 Billion |
| PIAP Output: | Prevention, enforcement and prosecution of corruption cases improved | | | |
| Programme Intervention: | 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Case disposal rate at the leadership code Tribunal | Number | 2023/24 | 78 | 100 |
| Department: | 004 Special Investigations | | | |
| Key Service Area: | 460038 Specialised Corruption investigations Central Government | | | |
| PIAP Output: | Prevention, enforcement and prosecution of corruption cases improved | | | |
| Programme Intervention: | 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No. of random targeted inspections conducted. | Number | 2023/24 | 1267 | 04 |
| Number of corruption cases investigated | Number | 2023/24 | 1101 | 49 |
| Department: | 005 Project Risk Monitoring and Control | | | |
| Key Service Area: | 460039 Transparency, Accountability and Anti Corruption initiatives | | | |
| PIAP Output: | Anti-corruption measures/ practices across government institutionalized | | | |
| Programme Intervention: | 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures | | | |

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|---|---|------------------|-------------------|------------------|
| Vote Function: | 01 Anti-Corruption | | | |
| PIAP Output: | Anti-corruption measures/ practices across government institutionalized | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % of MDAs & LGs sensitized on TAAC Strategy. | Percentage | 2023/24 | 0% | 50% |
| Percentage of MDAs & LGs mainstreaming Anti-Corruption initiatives. | Percentage | 2023/24 | 10% | 50% |
| Vote Function: | 02 General Administration and Support Services | | | |
| Department: | 001 Finance and Administration | | | |
| Key Service Area: | 000001 Audit and Risk Management | | | |
| PIAP Output: | Management and Administrative Services coordinated | | | |
| Programme Intervention: | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of Internal Audit reports produced and submitted | Number | 2023/24 | 4 | 06 |
| Key Service Area: | 000004 Finance and Accounting | | | |
| PIAP Output: | Management and Administrative Services coordinated | | | |
| Programme Intervention: | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of financial reports produced and submitted | Number | 2023/24 | 4 | 03 |
| Key Service Area: | 000005 Human Resource Management | | | |
| PIAP Output: | Management and Administrative Services coordinated | | | |
| Programme Intervention: | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of capacity building interventions undertaken | Number | 2023/24 | 14 | 30 |
| Key Service Area: | 000006 Planning and Budgeting services | | | |
| PIAP Output: | Management and Administrative Services coordinated | | | |
| Programme Intervention: | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |

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|---|---|------------------|-------------------|------------------|
| Vote Function: | 02 General Administration and Support Services | | | |
| PIAP Output: | Management and Administrative Services coordinated | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No. of performance reports submitted | Number | 2023/24 | 4 | 04 |
| Key Service Area: | 000008 Records Management | | | |
| PIAP Output: | Management and Administrative Services coordinated | | | |
| Programme Intervention: | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % of semi current records archived | Percentage | 2023/24 | 1% | 70% |
| Key Service Area: | 000011 Communication and Public Relations | | | |
| PIAP Output: | Management and Administrative Services coordinated | | | |
| Programme Intervention: | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No of public relations engagements conducted | Number | 2023/24 | 25 | 12 |
| Key Service Area: | 000013 HIV/AIDS Mainstreaming | | | |
| PIAP Output: | Management and Administrative Services coordinated | | | |
| Programme Intervention: | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of HIV/AIDS mainstreaming interventions undertaken | Number | 2023/24 | 4 | 04 |
| Key Service Area: | 000014 Administrative and Support Services | | | |
| PIAP Output: | Management and Administrative Services coordinated | | | |
| Programme Intervention: | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % of institutional planned outputs on track | Percentage | 2023/24 | 70% | 80% |
| Key Service Area: | 000015 Monitoring and Evaluation | | | |

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|--|---|------------------|-------------------|------------------|
| Vote Function: | 02 General Administration and Support Services | | | |
| PIAP Output: | Management and Administrative Services coordinated | | | |
| Programme Intervention: | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No. of statistical abstracts produced | Number | 2023/24 | 1 | 01 |
| Number of performance reviews conducted | Number | 2023/24 | 4 | 04 |
| Key Service Area: | 000019 ICT Services | | | |
| PIAP Output: | Management and Administrative Services coordinated | | | |
| Programme Intervention: | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Proportion of institutional processes automated(%) | Percentage | 2023/24 | 30% | 50% |
| Key Service Area: | 000024 Compliance and Enforcement Services | | | |
| PIAP Output: | Management and Administrative Services coordinated | | | |
| Programme Intervention: | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| MDA Certificate of Compliance Rating | Percentage | 2023/24 | 89.5% | 90% |
| Key Service Area: | 460157 Intelligence Collection | | | |
| PIAP Output: | Management and Administrative Services coordinated | | | |
| Programme Intervention: | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Proportion of clients queries resolved | Percentage | 2023/24 | 90% | 95% |
| Project: | 1496 Construction of the IGG Head Office Building Project | | | |
| Key Service Area: | 000002 Construction Management | | | |
| PIAP Output: | Construction of Office premises undertaken | | | |
| Programme Intervention: | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % of planned renovation works implemented | Percentage | 2023/24 | 1% | 100% |

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|---|---|------------------|-------------------|------------------|
| Vote Function: | 02 General Administration and Support Services | | | |
| Project: | 1896 Institutional Development of Inspectorate of Government | | | |
| Key Service Area: | 000003 Facilities and Equipment Management | | | |
| PIAP Output: | Institutions Retooled | | | |
| Programme Intervention: | 169111 Strengthen programme institutions for effective and efficient service delivery | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % of planned retooling outputs achieved | Percentage | 2023/24 | 1% | 85% |

V5: NTR Projections(Uganda Shillings Billions)

N / A