

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

***V1: Summary of Issues in Budget Execution*****Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	28.313	28.313	7.078	6.423	25.0 %	23.0 %	90.7 %
	Non-Wage	37.626	37.626	10.196	4.757	27.0 %	12.6 %	46.7 %
Dev.	GoU	22.797	22.797	22.797	0.100	100.0 %	0.4 %	0.4 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>GoU Total</b>		<b>88.736</b>	<b>88.736</b>	<b>40.071</b>	<b>11.280</b>	<b>45.2 %</b>	<b>12.7 %</b>	<b>28.2 %</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>88.736</b>	<b>88.736</b>	<b>40.071</b>	<b>11.280</b>	<b>45.2 %</b>	<b>12.7 %</b>	<b>28.2 %</b>
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Total Budget</b>		<b>88.736</b>	<b>88.736</b>	<b>40.071</b>	<b>11.280</b>	<b>45.2 %</b>	<b>12.7 %</b>	<b>28.2 %</b>
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Grand Total</b>		<b>88.736</b>	<b>88.736</b>	<b>40.071</b>	<b>11.280</b>	<b>45.2 %</b>	<b>12.7 %</b>	<b>28.2 %</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>88.736</b>	<b>88.736</b>	<b>40.071</b>	<b>11.280</b>	<b>45.2 %</b>	<b>12.7 %</b>	<b>28.2 %</b>

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Table V1.2: Releases and Expenditure by Programme and Vote Function\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
<b>Programme:14 Public Sector Transformation</b>	<b>9.064</b>	<b>9.064</b>	<b>2.384</b>	<b>1.474</b>	<b>26.3 %</b>	<b>16.3 %</b>	<b>61.8%</b>
Vote Function:01 Anti-Corruption	5.228	5.228	1.371	0.862	26.2 %	16.5 %	62.9%
Vote Function:03 Ombudsman	3.836	3.836	1.013	0.612	26.4 %	16.0 %	60.4%
<b>Programme:16 Governance and Security</b>	<b>79.672</b>	<b>79.672</b>	<b>37.688</b>	<b>9.806</b>	<b>47.3 %</b>	<b>12.3 %</b>	<b>26.0%</b>
Vote Function:01 Anti-Corruption	32.367	32.367	8.626	5.169	26.7 %	16.0 %	59.9%
Vote Function:02 General Administration and Support Services	47.305	47.305	29.062	4.637	61.4 %	9.8 %	16.0%
<b>Programme:18 Development Plan Implementation</b>	<b>0.000</b>		<b>0.000</b>	<b>0.000</b>	<b>0.0 %</b>	<b>0.0 %</b>	<b>0.0%</b>
Vote Function:02 General Administration and Support Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
<b>Programme:19 Administration of Justice</b>	<b>0.000</b>		<b>0.000</b>	<b>0.000</b>	<b>0.0 %</b>	<b>0.0 %</b>	<b>0.0%</b>
Vote Function:01 Anti-Corruption	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
<b>Total for the Vote</b>	<b>88.736</b>	<b>88.736</b>	<b>40.072</b>	<b>11.280</b>	<b>45.2 %</b>	<b>12.7 %</b>	<b>28.1 %</b>

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**Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)***(i) Major unspent balances***Departments , Projects****Programme:14 Public Sector Transformation****Vote Function:01 Anti-Corruption****0.509** Bn Shs | Department : 006 Leadership Code

Reason: 0

*Items***0.346** UShs | 211104 Employee Gratuity

Reason: Funds for staff gratuity to be paid out in Q2 as a one off.

**0.070** UShs | 227001 Travel inland

Reason: Funds for ongoing investigations into the breaches of the leadership code.

**0.036** UShs | 225101 Consultancy Services

Reason: Funds for ongoing valuation of illicitly acquired assets.

**0.033** UShs | 228002 Maintenance-Transport Equipment

Reason: Pending submission of invoices by service providers.

**0.025** UShs | 221001 Advertising and Public Relations

Reason: Pending submission of invoices by service providers.

**Vote Function:03 Ombudsman****0.342** Bn Shs | Department : 001 Ombudsman Affairs

Reason: 0

*Items***0.308** UShs | 211104 Employee Gratuity

Reason: Funds for staff gratuity to be paid out in Q2 as a one off.

**0.018** UShs | 227001 Travel inland

Reason: Funds for ongoing ombudsman investigations.

**0.010** UShs | 221002 Workshops, Meetings and Seminars

Reason: Funds meant for the performance review retreat rescheduled to Q3

**0.006** UShs | 228002 Maintenance-Transport Equipment

Reason: Pending submission of invoices by service providers.

**Programme:16 Governance and Security****Vote Function:01 Anti-Corruption****1.534** Bn Shs | Department : 001 Directorate of Anti-Corruption

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance and Security****Vote Function:01 Anti-Corruption**

Reason: 0

*Items***1.373** UShs 211104 Employee Gratuity

Reason: Funds for staff gratuity to be paid out in Q2 as a one off.

**0.057** UShs 228002 Maintenance-Transport Equipment

Reason: Pending submission of invoices by service providers.

**0.019** UShs 227001 Travel inland

Reason: Funds for ongoing anti-corruption investigations.

**0.008** UShs 221002 Workshops, Meetings and Seminars

Reason: Funds meant for the performance review retreat rescheduled to Q3

**0.248** Bn Shs Department : 002 Research Education and Advocacy

Reason: 0

*Items***0.203** UShs 211104 Employee Gratuity

Reason: Funds for staff gratuity to be paid out in Q2 as a one off.

**0.037** UShs 227001 Travel inland

Reason: Funds being reserved for Anti-Corruption campaign activities due in Q2

**0.337** Bn Shs Department : 003 Legal Affairs

Reason: 0

*Items***0.320** UShs 211104 Employee Gratuity

Reason: Funds for staff gratuity to be paid out in Q2 as a one off.

**0.010** UShs 221002 Workshops, Meetings and Seminars

Reason: Funds meant for the performance review retreat rescheduled to Q4

**0.008** UShs 228002 Maintenance-Transport Equipment

Reason: Pending submission of invoices by service providers.

**0.439** Bn Shs Department : 004 Special Investigations

Reason: 0

*Items***0.397** UShs 211104 Employee Gratuity

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance and Security****Vote Function:01 Anti-Corruption**

Reason: Funds for staff gratuity to be paid out in Q2 as a one off.

**0.023** UShs 227001 Travel inland

Reason: Funds are for ongoing investigations

**0.010** UShs 221002 Workshops, Meetings and Seminars

Reason: Funds meant for the performance review retreat rescheduled to Q4

**0.009** UShs 228002 Maintenance-Transport Equipment

Reason: Pending submission of invoices by service providers.

**0.301** Bn Shs Department : 005 Project Risk Monitoring and Control

Reason: 0

**Items****0.277** UShs 211104 Employee Gratuity

Reason: Funds for staff gratuity to be paid out in Q2 as a one off

**0.007** UShs 221002 Workshops, Meetings and Seminars

Reason: Funds meant for the performance review retreat rescheduled to Q4

**0.007** UShs 228002 Maintenance-Transport Equipment

Reason: Pending submission of invoices by service providers

**Vote Function:02 General Administration and Support Services****1.729** Bn Shs Department : 001 Finance and Administration

Reason: 0

**Items****0.400** UShs 225101 Consultancy Services

Reason:

**0.038** UShs 221017 Membership dues and Subscription fees.

Reason: Pending submission of invoices for subscriptions

**0.035** UShs 221006 Commissions and related charges

Reason: Funds meant for payments to whistleblowers

**0.013** UShs 221010 Special Meals and Drinks

Reason: Pending submission of invoices by service providers.

**0.008** UShs 221004 Recruitment Expenses

Reason: Funds for ongoing recruitment exercise

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance and Security****Vote Function:02 General Administration and Support Services****20.457** Bn Shs | Project : 1496 Construction of the IGG Head Office Building Project

Reason: Funds meant for payment of the contractor for completion of IG Head Office Building. This was pending submission and approval of the certificates for works done.

*Items***20.457** UShs | 312121 Non-Residential Buildings - Acquisition

Reason:

**2.240** Bn Shs | Project : 1896 Institutional Development of Inspectorate of Government

Reason: Funds meant for procurement of specialized digitization equipment and IG Retooling assets which was ongoing

*Items***2.040** UShs | 312221 Light ICT hardware - Acquisition

Reason:

**0.200** UShs | 312235 Furniture and Fittings - Acquisition

Reason:

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**V2: Performance Highlights****Table V2.1: PIAP outputs and output Indicators**

<b>Programme:14 Public Sector Transformation</b>			
Vote Function:01 Anti-Corruption			
<b>Department:006 Leadership Code</b>			
Key Service Area: 390002 Management of declarations			
<b>PIAP Output: 1411102 Leaders' and Public Officials' declarations verified</b>			
<b>Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
No. of declarations verified	Number	1000	18
No of breaches into the leadership code act investigated and concluded	Number	300	166
Vote Function:03 Ombudsman			
<b>Department:001 Ombudsman Affairs</b>			
Key Service Area: 390001 Management and resolution of Complaints			
<b>PIAP Output: 1411101 Ombudsman complaints in Public Offices resolved</b>			
<b>Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
No of Ombudsman complaints resolved in Public Offices	Number	600	264
No. of system interventions conducted in high risk corruption entities.	Number	15	15
<b>Programme:16 Governance and Security</b>			
Vote Function:01 Anti-Corruption			
<b>Department:001 Directorate of Anti-Corruption</b>			
Key Service Area: 460036 Corruption investigations in Local Governments			
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>			
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of corruption cases investigated	Number	637	267
No.of random targeted inspections conducted.	Number	196	29
Percentage of reported public complaints relating to corruption investigated	Percentage	70%	10%

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<b>Programme:16 Governance and Security</b>			
Vote Function:01 Anti-Corruption			
<b>Department:002 Research Education and Advocacy</b>			
Key Service Area: 460035 Advocacy, reserach and Public awareness programmes			
<b>PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption</b>			
<b>Programme Intervention: 164111 Enhance public demand for accountability</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
No. of joint initiatives implemented with state and non-state actors.	Number	20	21
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>			
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of research studies conducted	Number	01	00
<b>Department:003 Legal Affairs</b>			
Key Service Area: 460037 Prosecutions and Civil Litigation			
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>			
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
No of corruption cases prosecuted	Number	30	5
<b>PIAP Output: 16413103 Asset Recovery Framework strengthened</b>			
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Value of assets recovered	Value	10	1.11
<b>Department:004 Special Investigations</b>			
Key Service Area: 460038 Specialised Corruption investigations Central Government			
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>			
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of corruption cases investigated	Number	58	11
No.of random targeted inspections conducted.	Number	04	01

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<b>Programme:16 Governance and Security</b>			
Vote Function:01 Anti-Corruption			
<b>Department:005 Project Risk Monitoring and Control</b>			
Key Service Area: 460039 Transparency, Accountability and Anti Corruption initiatives			
<b>PIAP Output: 16040501 Anti-corruption measures/ practices across government institutionalized</b>			
<b>Programme Intervention: 160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
% of MDAs & LGs sensitized on TAAC Strategy	Percentage	10%	00%
Percentage of MDAs &LGs mainstreaming Anti-Corruption initiatives.	Percentage	30%	00%
Vote Function:02 General Administration and Support Services			
<b>Department:001 Finance and Administration</b>			
Key Service Area: 000013 HIV/AIDS Mainstreaming			
<b>PIAP Output: 16090106 Cross cutting issues mainstreamed</b>			
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
% of HIV/AIDS interventions mainstreamed	Percentage	100%	100%
% of Gender and Equity activities mainstreamed	Percentage	100%	100%
Key Service Area: 000014 Administrative and Support Services			
<b>PIAP Output: 16090104 Human resources managed</b>			
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
No. of Staff training undertaken	Number	5	03
No. of Staff recruitments undertaken	Number	11	03
<b>PIAP Output: 16090105 Statutory reports produced</b>			
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
No. of audit reports produced and submitted	Number	6	02
<b>PIAP Output: 16090106 Cross cutting issues mainstreamed</b>			
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
% of Gender and Equity activities mainstreamed	Percentage	100%	100%

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<b>Programme:16 Governance and Security</b>			
Vote Function:02 General Administration and Support Services			
<b>Department:001 Finance and Administration</b>			
Key Service Area: 000014 Administrative and Support Services			
<b>PIAP Output: 16090108 Planning and Budgeting services coordinated</b>			
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of performance reports prepared	Number	4	01
<b>PIAP Output: 16090109 Monitoring and Evaluation conducted</b>			
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
No. of M&E reports prepared	Number	4	01
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>			
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of the IG Anti-corruption business processes digitized.	Number	02	00
<b>Project:1496 Construction of the IGG Head Office Building Project</b>			
Key Service Area: 000002 Construction Management			
<b>PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated</b>			
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
% completion of building under construction	Percentage	100%	79%
<b>Project:1896 Institutional Development of Inspectorate of Government</b>			
Key Service Area: 000003 Facilities and Equipment Management			
<b>PIAP Output: 16090101 Institutions retooled</b>			
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
% of planned retooling outputs achieved	Percentage	100%	00%

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## Performance highlights for the Quarter

In Quarter one (Q1) FY 2025/26, the following key achievements were registered:

1. Concluded investigations of ;
  - (i) 11 High profile cases, from which several administrative actions were issued against culpable officials.
  - (ii) 267 Other corruption cases in MDAs (34) and LGs (233), from which recommendations were made for; - Prosecution of 01 public officer, Administrative actions against 104 implicated officers. , and Recovery of UGX 194,032,202
  - (iii) 166 Investigations into the breaches of the leadership code (05 for false declaration and 161 for failure to declare). Arising from the investigations, 67 cases were filed with the Leadership Code Tribunal for adjudication.
  - (iv) 264 investigations of Ombudsman complaints in MDAs (41) and LGs (223). Of these, 07 were resolved through Alternative Dispute Resolution (ADR) mechanisms. Resulting from the investigations, a total of 2,607,743,015 in form of unpaid employment benefits was subsequently paid to individual complainants.
2. Concluded prosecution of 04 corruption cases at the Anti-Corruption Division of high court resulting into; 02 Convictions and 02 Withdrawals. In one of the out of court settlement, the culprit agreed to refund UGX. 24,309,153
3. 01 Prosecution case on breaches of the Leadership Code was also concluded at the Leadership Code Tribunal (LCT). The respondent was fined UGX 3,000,000 which was to be paid in the LCT collections account.
4. Recovered UGX 1,110,205,816 (UGX 916,333,357 from IG directives through IG Asset Recovery Account and UGX 193,872,459 from directives for refund to OPM DRDIP bank account from unspent funds on DRDIP sub-projects).
5. Conducted physical verifications of 18 declarations of leader's Incomes, Assets and Liabilities. From these verifications, 17 leaders' assets declarations were found to be commensurate with known sources of income while 01 case had false declarations and was recommended for adjudication at the Leadership Code Tribunal (LCT).

## Variances and Challenges

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1. Out of the IG Approved Budget for FY 2025/26 (UGX. 88.736 Billion), UGX. 40.071 Billion (45.2%) had been released and UGX. 11.280 Billion (28.2%) spent by close of the reporting quarter.
2. The disaggregated releases were as follows;-
  - (i) Wage: UGX. 7.078 Billion (25%) of the approved UGX. 28.313 Billion;
  - (ii) Non-Wage Recurrent: UGX.10.196 Billion (27%) of the approved UGX. 37.626 Billion; and,
  - (iii) Development Budget: 100% of the approved UGX. UGX.22.797 Billion.
3. By close of the reporting quarter, the unspent balance amounted to UGX. 28.791 billion (71.8%) comprising of Wage UGX. 0.655 Billion (2.3%), Non-Wage Recurrent UGX. 5.439 billion (18.9%), and Development UGX. 22.697 billion (78.8%).
4. The unspent funds on;
  - (i) Wage includes additional wage bill received for recruitment of 06 new staff in the FY 2025/2026, as well as funds for replacement of positions that had fallen vacant.
  - (ii) Non-Wage is meant for staff gratuity (UGX 3.956 Billion) which falls due in December 2025, and ongoing consultancy services (UGX 0.436 Billion) and other recurrent expenditures (UGX. 1.047 Billion)
  - (iii) Development expenditure includes funds meant for payments to the contractor of IG Building after approval of certificates of works (UGX 20.457 Billion), and procurement of specialized digitization equipment and IG Retooling assets (UGX 2.240 Billion).

## THE KEY CHALLENGES DURING THE REPORTING QUARTER INCLUDE:

1. Absence of the Leadership Code Tribunal (LCT) members pending appointment by the appointing Authority
2. Ongoing procurement processes for various IT items
3. Delays by service providers to provide the necessary invoices/documentation and/or complete the deliveries.

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**V3: Details of Releases and Expenditure****Table V3.1: GoU Releases and Expenditure by Key Service Area\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:14 Public Sector Transformation</b>	<b>9.064</b>	<b>9.064</b>	<b>2.384</b>	<b>1.474</b>	<b>26.3 %</b>	<b>16.3 %</b>	<b>61.8 %</b>
<b>Vote Function:01 Anti-Corruption</b>	<b>5.228</b>	<b>5.228</b>	<b>1.371</b>	<b>0.862</b>	<b>26.2 %</b>	<b>16.5 %</b>	<b>62.9 %</b>
390002 Management of declarations	5.228	5.228	1.371	0.862	26.2 %	16.5 %	62.9 %
<b>Vote Function:03 Ombudsman</b>	<b>3.836</b>	<b>3.836</b>	<b>1.013</b>	<b>0.612</b>	<b>26.4 %</b>	<b>16.0 %</b>	<b>60.4 %</b>
390001 Management and resolution of Complaints	3.836	3.836	1.013	0.612	26.4 %	16.0 %	60.4 %
<b>Programme:16 Governance and Security</b>	<b>79.672</b>	<b>79.672</b>	<b>37.688</b>	<b>9.807</b>	<b>47.3 %</b>	<b>12.3 %</b>	<b>26.0 %</b>
<b>Vote Function:01 Anti-Corruption</b>	<b>32.367</b>	<b>32.367</b>	<b>8.626</b>	<b>5.170</b>	<b>26.7 %</b>	<b>16.0 %</b>	<b>59.9 %</b>
460035 Advocacy, reserach and Public awareness programmes	2.801	2.801	0.724	0.476	25.8 %	17.0 %	65.7 %
460036 Corruption investigations in Local Governments	17.757	17.757	4.776	3.170	26.9 %	17.9 %	66.4 %
460037 Prosecutions and Civil Litigation	3.785	3.785	1.001	0.616	26.4 %	16.3 %	61.5 %
460038 Specialised Corruption investigations Central Government	4.675	4.675	1.244	0.788	26.6 %	16.9 %	63.3 %
460039 Transparency, Accountability and Anti Corruption initiatives	3.350	3.350	0.881	0.120	26.3 %	3.6 %	13.6 %
<b>Vote Function:02 General Administration and Support Services</b>	<b>47.305</b>	<b>47.305</b>	<b>29.062</b>	<b>4.637</b>	<b>61.4 %</b>	<b>9.8 %</b>	<b>16.0 %</b>
000002 Construction Management	20.557	20.557	20.557	0.100	100.0 %	0.5 %	0.5 %
000003 Facilities and Equipment Management	2.240	2.240	2.240	0.000	100.0 %	0.0 %	0.0 %
000013 HIV/AIDS Mainstreaming	0.059	0.059	0.015	0.015	25.6 %	25.6 %	100.0 %
000014 Administrative and Support Services	24.449	24.449	6.250	4.522	25.6 %	18.5 %	72.4 %
<b>Total for the Vote</b>	<b>88.736</b>	<b>88.736</b>	<b>40.072</b>	<b>11.281</b>	<b>45.2 %</b>	<b>12.7 %</b>	<b>28.2 %</b>

**VOTE: 103 Inspectorate of Government (IG)**

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211103 Statutory salaries	28.313	28.313	7.078	6.423	25.0 %	22.7 %	90.7 %
211104 Employee Gratuity	8.584	8.584	4.292	0.336	50.0 %	3.9 %	7.8 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3.181	3.181	0.795	0.784	25.0 %	24.6 %	98.6 %
211107 Boards, Committees and Council Allowances	0.387	0.387	0.097	0.097	25.1 %	25.1 %	100.0 %
212101 Social Security Contributions	4.038	4.038	0.000	0.000	0.0 %	0.0 %	0.0 %
212102 Medical expenses (Employees)	1.837	1.837	0.459	0.459	25.0 %	25.0 %	100.0 %
212103 Incapacity benefits (Employees)	0.177	0.177	0.044	0.028	24.9 %	15.8 %	63.6 %
221001 Advertising and Public Relations	0.306	0.306	0.077	0.017	25.1 %	5.6 %	22.1 %
221002 Workshops, Meetings and Seminars	0.844	0.844	0.211	0.136	25.0 %	16.1 %	64.5 %
221003 Staff Training	0.748	0.748	0.187	0.099	25.0 %	13.2 %	52.9 %
221004 Recruitment Expenses	0.030	0.030	0.008	0.000	26.7 %	0.0 %	0.0 %
221006 Commissions and related charges	0.138	0.138	0.035	0.000	25.4 %	0.0 %	0.0 %
221007 Books, Periodicals & Newspapers	0.078	0.078	0.020	0.007	25.6 %	8.9 %	35.0 %
221008 Information and Communication Technology Supplies.	0.534	0.534	0.133	0.113	24.9 %	21.2 %	85.0 %
221009 Welfare and Entertainment	0.313	0.313	0.078	0.071	24.9 %	22.7 %	91.0 %
221010 Special Meals and Drinks	0.051	0.051	0.013	0.000	25.6 %	0.0 %	0.0 %
221011 Printing, Stationery, Photocopying and Binding	0.351	0.351	0.088	0.036	25.1 %	10.3 %	40.9 %
221012 Small Office Equipment	0.025	0.025	0.006	0.000	23.8 %	0.0 %	0.0 %
221017 Membership dues and Subscription fees.	0.150	0.150	0.038	0.000	25.3 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.493	0.493	0.123	0.094	24.9 %	19.1 %	76.4 %
222002 Postage and Courier	0.023	0.023	0.006	0.006	25.6 %	25.6 %	100.0 %
223001 Property Management Expenses	0.199	0.199	0.050	0.018	25.1 %	9.0 %	36.0 %
223002 Property Rates	0.002	0.002	0.000	0.000	0.0 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	3.807	3.807	0.952	0.939	25.0 %	24.7 %	98.6 %
223004 Guard and Security services	0.756	0.756	0.152	0.152	20.1 %	20.1 %	100.0 %
223005 Electricity	0.130	0.130	0.033	0.033	25.4 %	25.4 %	100.0 %
223006 Water	0.011	0.011	0.003	0.002	28.1 %	18.7 %	66.7 %

**VOTE: 103 Inspectorate of Government (IG)**

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
224009 Classified Expenditure	0.600	0.600	0.150	0.081	25.0 %	13.5 %	54.0 %
225101 Consultancy Services	2.024	2.024	0.436	0.000	21.5 %	0.0 %	0.0 %
227001 Travel inland	3.416	3.416	0.614	0.437	18.0 %	12.8 %	71.2 %
227004 Fuel, Lubricants and Oils	1.497	1.497	0.374	0.356	25.0 %	23.8 %	95.2 %
228002 Maintenance-Transport Equipment	0.847	0.847	0.212	0.007	25.0 %	0.8 %	3.3 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.089	0.089	0.022	0.019	24.8 %	21.4 %	86.4 %
263402 Transfer to Other Government Units	1.920	1.920	0.480	0.428	25.0 %	22.3 %	89.2 %
282101 Donations	0.041	0.041	0.010	0.003	24.5 %	7.4 %	30.0 %
312121 Non-Residential Buildings - Acquisition	20.557	20.557	20.557	0.100	100.0 %	0.5 %	0.5 %
312221 Light ICT hardware - Acquisition	2.040	2.040	2.040	0.000	100.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.200	0.200	0.200	0.000	100.0 %	0.0 %	0.0 %
<b>Total for the Vote</b>	<b>88.736</b>	<b>88.736</b>	<b>40.073</b>	<b>11.281</b>	<b>45.2 %</b>	<b>12.7 %</b>	<b>28.2 %</b>

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Table V3.3: Releases and Expenditure by Department and Project\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:14 Public Sector Transformation</b>	9.064	9.064	2.384	1.474	26.30 %	16.26 %	61.83 %
<b>Vote Function:01 Anti-Corruption</b>	5.228	5.228	1.371	0.862	26.22 %	16.49 %	62.9 %
<b>Departments</b>							
006 Leadership Code	5.228	5.228	1.371	0.862	26.2 %	16.5 %	62.9 %
<b>Development Projects</b>							
N/A							
<b>Vote Function:03 Ombudsman</b>	3.836	3.836	1.013	0.612	26.41 %	15.96 %	60.4 %
<b>Departments</b>							
001 Ombudsman Affairs	3.836	3.836	1.013	0.612	26.4 %	16.0 %	60.4 %
<b>Development Projects</b>							
N/A							
<b>Programme:16 Governance and Security</b>	79.672	79.672	37.688	9.806	47.30 %	12.31 %	26.02 %
<b>Vote Function:01 Anti-Corruption</b>	5.228	5.228	1.371	0.862	26.22 %	16.49 %	62.9 %
<b>Departments</b>							
001 Directorate of Anti-Corruption	17.757	17.757	4.776	3.170	26.9 %	17.9 %	66.4 %
002 Research Education and Advocacy	2.801	2.801	0.724	0.476	25.8 %	17.0 %	65.7 %
003 Legal Affairs	3.785	3.785	1.001	0.616	26.4 %	16.3 %	61.5 %
004 Special Investigations	4.675	4.675	1.244	0.788	26.6 %	16.9 %	63.3 %
005 Project Risk Monitoring and Control	3.350	3.350	0.881	0.120	26.3 %	3.6 %	13.6 %
<b>Development Projects</b>							
N/A							
<b>Vote Function:02 General Administration and Support Services</b>	47.305	47.305	29.062	4.637	61.44 %	9.80 %	16.0 %
<b>Departments</b>							
001 Finance and Administration	24.508	24.508	6.265	4.536	25.6 %	18.5 %	72.4 %
<b>Development Projects</b>							
1496 Construction of the IGG Head Office Building Project	20.557	20.557	20.557	0.100	100.0 %	0.5 %	0.5 %
1896 Institutional Development of Inspectorate of Government	2.240	2.240	2.240	0.000	100.0 %	0.0 %	0.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:19 Administration of Justice	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Anti-Corruption	5.228	5.228	1.371	0.862	26.22 %	16.49 %	62.9 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
<b>Total for the Vote</b>	<b>88.736</b>	<b>88.736</b>	<b>40.072</b>	<b>11.280</b>	<b>45.2 %</b>	<b>12.7 %</b>	<b>28.1 %</b>

# **VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

**Table V3.4: External Financing Releases and Expenditure by Vote Function and Project**

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**Quarter 1: Outputs and Expenditure in the Quarter**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Programme:14 Public Sector Transformation</b>		
<b>Vote Function:01 Anti-Corruption</b>		
<i>Departments</i>		
<b>Department:006 Leadership Code</b>		
<b>Key Service Area:39002 Management of declarations</b>		
<b>PIAP Output: 1411102 Leaders' and Public Officials' declarations verified</b>		
<b>Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes</b>		
250 Verifications of leaders' and Public Officials' declarations conducted.	Conducted physical verifications of 18 declarations of leader's Incomes, Assets and Liabilities. From these verifications, 17 leaders' assets declarations were found to be commensurate with known sources of income while 01 case had false declarations and was recommended for adjudication at the Leadership Code Tribunal (LCT). Verification of 58 cases was still ongoing at different stages by end of Quarter one.	The institution prioritized conclusion of investigations of failure to declare in the March, 2025 declaration period.
75 breaches into the leadership code act investigated and concluded	Concluded investigations of 166 cases on breaches of the leadership code (05 for false declaration and 161 for failure to declare). Arising from the investigations, 67 cases were filed with the Leadership Code Tribunal for adjudication. By close of the reporting quarter, investigations for 195 cases were still on-going.	Majority of the investigations were on non-declaration which involved minimum costs.

<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211103 Statutory salaries		590,698.533
211104 Employee Gratuity		8,000.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		58,708.164
221001 Advertising and Public Relations		500.000
221002 Workshops, Meetings and Seminars		85,259.553
224009 Classified Expenditure		25,000.000
227001 Travel inland		50,088.900
227004 Fuel, Lubricants and Oils		43,683.153
	<b>Total For Budget Output</b>	<b>861,938.303</b>
	Wage Recurrent	590,698.533

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	271,239.770
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>861,938.303</b>
	Wage Recurrent	590,698.533
	Non Wage Recurrent	271,239.770
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**Vote Function:03 Ombudsman***Departments***Department:001 Ombudsman Affairs****Key Service Area:390001 Management and resolution of Complaints****PIAP Output: 1411101 Ombudsman complaints in Public Offices resolved****Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes**

150 Ombudsman complaints resolved in Public Offices across the different regions in the Country.	Concluded 264 investigations of Ombudsman complaints in MDAs (41) and LGs (223). Of these, 07 were resolved through Alternative Dispute Resolution (ADR) mechanisms. Resulting from the investigations, a total of 2,607,743,015 in form of unpaid employment benefits was subsequently paid to individual complainants.	More complaints were received and resolved with efficient utilization of the available resources
04 System interventions conducted in high risk corruption entities.	Concluded 15 system reviews/investigations at various MDALGs to address underlying systemic issues in public administration that occur repetitively.	Most of the concluded system reviews/investigations were less costly, and therefore reprioritized for completion during the reporting period.
82 Board room sessions conducted to identify methods of quick resolution of complaints in the various MDALGs.	Conducted 03 Boardroom sessions (in Masaka, Fort Portal , and Uganda Law Council), where hiccups were identified and sorted without delay	Limited resources.
17 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling.	Supported the set up /re-activation of grievance handling mechanisms in 02 MDA/LGs: Jinja Regional Referral Hospital and Wanyange Girls Secondary School.	Limited resources.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211103 Statutory salaries		469,116.921
211104 Employee Gratuity		8,537.740
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		59,371.802
227001 Travel inland		51,924.000
227004 Fuel, Lubricants and Oils		23,408.724
	<b>Total For Budget Output</b>	<b>612,359.187</b>
	Wage Recurrent	469,116.921
	Non Wage Recurrent	143,242.266
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>612,359.187</b>
	Wage Recurrent	469,116.921
	Non Wage Recurrent	143,242.266
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
<b>Programme:16 Governance and Security</b>		
<b>Vote Function:01 Anti-Corruption</b>		
<i>Departments</i>		
<b>Department:001 Directorate of Anti-Corruption</b>		
<b>Key Service Area:460036 Corruption investigations in Local Governments</b>		
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>		
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>		
160 Corruption cases in Local Governments investigated	Investigated and completed 233 corruption cases in Local Governments, from which recommendations were made for; - Prosecution of 01 public officer, Administrative actions against 104 implicated officers. , and Recovery of UGX 194,032,202	Staff had settled in their new Directorates following the transfers and worked more efficiently.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved**

**Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures**

49 Random targeted inspections conducted in LGs to identify underlying issues of corruption and maladministration for further investigation.	Conducted 29 spot checks at different MDALGs to proactively identify cases and prevent corruption. The spot checks generated 08 new cases for investigation.	Budget constraints.
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**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211103 Statutory salaries	2,243,142.419
211104 Employee Gratuity	15,941.942
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	272,782.110
221002 Workshops, Meetings and Seminars	2,000.000
223003 Rent-Produced Assets-to private entities	134,889.690
227001 Travel inland	51,535.000
227004 Fuel, Lubricants and Oils	21,237.369
263402 Transfer to Other Government Units	428,000.000
<b>Total For Budget Output</b>	<b>3,169,528.530</b>
Wage Recurrent	2,243,142.419
Non Wage Recurrent	926,386.111
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>3,169,528.530</b>
Wage Recurrent	2,243,142.419
Non Wage Recurrent	926,386.111
Arrears	0.000
<i>AIA</i>	0.000

**Department:002 Research Education and Advocacy**

**Key Service Area:460035 Advocacy, reserach and Public awareness programmes**

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption</b>		
<b>Programme Intervention: 164111 Enhance public demand for accountability</b>		
05 Joint anti-corruption initiatives implemented with state and non-state actors.	<p>Engaged with 21 State and Non-State Actors in implementation of Joint anti -corruption initiatives, some of which included;-</p> <ol style="list-style-type: none"> <li>1. 02 State Actors; in Moroto District Local Government and Moroto Regional Referral Hospital concerning their role in the fight against corruption and incorporation of Anti-Corruption values in their work.</li> <li>2. Dissemination of the report on the cost and extent of corruption in recruitment by District Service Commissions in Uganda in 12 Districts of Jinja, Kamuli, Buyende, Kaliro, Soroti, Kalaki, Mbale, Kapchorwa, Kween, Bukwo, Bukedea and Ngora.</li> <li>3. Engagements with; <ol style="list-style-type: none"> <li>a. Rwenzori anticorruption coalition on joint initiatives to promote accountability and integrity in Rwenzori region.</li> <li>b. Busogonet on strategies for community participation for promoting integrity and social accountability.</li> <li>c. Butembe Chiefdom leadership to enhance collaboration initiatives.</li> <li>d. Toro kingdom to explore collaborations and strengthen anticorruption awareness within the kingdom.</li> </ol> </li> </ol>	More initiatives were implemented alongside other planned activities
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>		
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>		
4 Community Barazas conducted to foster dialogue, collective decision making and community driven solutions to local challenges across the country		No Barazas were held during the reporting period due to budget constraints.
Bi-annual Performance Report to Parliament for the periods Jan – June 2025 prepared and	IG Bi-annual performance report for the period January to June 2025 was prepared and cleared for printing.	No variation

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>		
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>		
05 Radio Talk shows and broadcast radio dramas conducted to create awareness in the entire public on corruption and maladministration, and its impact on service delivery, especially for the ordinary citizen, children, women, elderly and the disabled.	Conducted 12 Radio (07) and TV (05) Talk shows to sensitize the public about the mandate of the Inspectorate of Government, but also to rally them to join the war against corruption.	Most of the Talk shows were part of the free Air Time to Government by the various media houses.
3 IEC Materials on Anti-corruption message developed and disseminated	Developed & disseminated 3 IEC materials on Anti-corruption message as follows: <ol style="list-style-type: none"> <li>1. A set of eight social media banners to popularize the launch of the Report on the Assessment of the Cost and Extent of Corruption in Recruitment by District Service Commissions.</li> <li>2. A dummy on which the Rt. Hon. Prime Minister and IGG signed to officially launch the Report on the Assessment of the Cost and Extent of Corruption in Recruitment by District Service Commissions.</li> <li>3. A set of 6 social media banners and a PVC banner for the commemoration of the African Anti-corruption Day</li> </ol>	No variation
African Anti-Corruption Day commemorated to mobilize and empower Citizens to hold duty bearers accountable by monitoring Public Services and reporting incidences of Corruption and Maladministration	Commemorated the African Anti-Corruption day on 11th July 2025 under the theme 'promoting Human Dignity in the fight against Corruption', to mobilize and empower Citizens to hold duty bearers accountable by monitoring Public Services and reporting	No variation

**Expenditures incurred in the Quarter to deliver outputs***US\$ Thousand*

Item	Spent
211103 Statutory salaries	337,704.590
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	36,767.440
221001 Advertising and Public Relations	8,400.000
221002 Workshops, Meetings and Seminars	30,778.661
227001 Travel inland	36,144.000
227004 Fuel, Lubricants and Oils	25,710.784
<b>Total For Budget Output</b>	<b>475,505.475</b>

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	337,704.590
	Non Wage Recurrent	137,800.885
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>475,505.475</b>
	Wage Recurrent	337,704.590
	Non Wage Recurrent	137,800.885
	Arrears	0.000
	<i>AIA</i>	0.000

**Department:003 Legal Affairs****Key Service Area:460037 Prosecutions and Civil Litigation****PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved****Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures**

7 corruption Cases prosecuted	<p>Prosecuted and concluded 04 corruption cases at the Anti-Corruption Division (ACD) of high court resulting into; 02 Convictions and 02 Withdrawals.</p> <p>In one of the out of court settlement, the culprit agreed to refund UGX. 24,309,153</p>	24 cases were still ongoing at courts of 1st instance and 19 Cases at Appellate courts by the close of the reporting quarter. The IG has no control over the court processes.
02 Breaches of the Leadership code prosecuted and concluded	Prosecuted and concluded 01 case on breaches of the Leadership Code at the Leadership Code Tribunal (LCT). The Respondent admitted to the breach. He was fined UGX 3,000,000 and directed to pay UGX 1,500,000 as costs to the Applicant.	Low performance is attributed to non-constitution of the Tribunal since the current members have not yet been sworn in.
100% IG decisions defended in courts.	Concluded 05 Judicial review cases, of which all (100%) were in favor of the IG.	No variations.

**PIAP Output: 16413103 Asset Recovery Framework strengthened****Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures**

53% of recommendations/orders implemented. 20% of the value of outstanding asset recovery orders executed	Followed up implementation of IG recommendations, from which 151 out of the 1,208 available recommendations were implemented; representing an implementation rate of 11 %.	Delayed implementation of IG recommendations by some of the responsible officers.
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**VOTE: 103 Inspectorate of Government (IG)**

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 16413103 Asset Recovery Framework strengthened****Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures**

2.5 Bn Value of Illicitly acquired assets or wealth. Recovered.	Recovered UGX 1,110,205,816 (UGX 916,333,357 from IG directives through IG Asset Recovery Account and UGX 193,872,459 from directives for refund to OPM DRDIP bank account from unspent funds on DRDIP sub-projects).	Budget constraint to effectively follow –up illicitly acquired wealth
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**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211103 Statutory salaries	484,840.475
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	55,894.489
227001 Travel inland	53,884.400
227004 Fuel, Lubricants and Oils	21,313.605
<b>Total For Budget Output</b>	<b>615,932.969</b>
Wage Recurrent	484,840.475
Non Wage Recurrent	131,092.494
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>615,932.969</b>
Wage Recurrent	484,840.475
Non Wage Recurrent	131,092.494
Arrears	0.000
<i>AIA</i>	0.000

**Department:004 Special Investigations****Key Service Area:460038 Specialised Corruption investigations Central Government****PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved****Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures**

6 Investigations of high profile cases conducted and concluded	Concluded investigations of Eleven (11) high profile cases, from which several administrative actions were issued against culpable officials.	Most of the closed cases did not have merit, and thus concluded quickly.
01 Spot check conducted in MDAs and new cases generated (1)	Conducted 01 spot check at Uganda National Airlines Company Limited to proactively identify cases and prevent corruption. The spot check generated 01 new case for investigation	No variation

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>		
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>		
9 other corruption cases in MDAs investigated and concluded.	Concluded investigations of 34 other corruption cases in MDAs.	Most of the closed cases were backlog, with no merit.
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211103 Statutory salaries		643,906.010
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		59,289.781
227001 Travel inland		33,898.000
227004 Fuel, Lubricants and Oils		50,826.353
	<b>Total For Budget Output</b>	<b>787,920.144</b>
	Wage Recurrent	643,906.010
	Non Wage Recurrent	144,014.134
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>787,920.144</b>
	Wage Recurrent	643,906.010
	Non Wage Recurrent	144,014.134
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:005 Project Risk Monitoring and Control</b>		
<b>Key Service Area:460039 Transparency, Accountability and Anti Corruption initiatives</b>		
<b>PIAP Output: 16040501 Anti-corruption measures/ practices across government institutionalized</b>		
<b>Programme Intervention: 160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets</b>		
10% of MDAs & LGs sensitized on TAAC Strategy.		Priority was devoted to the finalization of guidelines on mainstreaming TAAC strategy in MDALGs during the reporting quarter.

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16040501 Anti-corruption measures/ practices across government institutionalized</b>		
<b>Programme Intervention: 160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets</b>		
30% of MDAs & LGs mainstreaming Anti-Corruption initiatives.	Engaged with heads of Ministries, Departments, Agencies and Local Governments (MDALGs) in the IG Boardroom to enlist their support in mainstreaming Transparency, Accountability and Anti-Corruption (TAAC) in all the government plans, projects or programmes as a strategy to eliminate corruption.  TAAC mainstreaming engagements were also held with stakeholders in the Local Governments of Bukedea, Ngore and Kagadi.	Budget constraints.
70% of project related complaints and grievances investigated and resolved on time to minimize disruptions and ensure successful project completion for the intended beneficiaries.	Investigated and resolved on time all the 26 (100%) project related complaints and grievances that were received during the Quarter.	Timeliness and efficiency in resolving the registered complaints

<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211103 Statutory salaries		1,800.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		46,922.836
221002 Workshops, Meetings and Seminars		3,454.185
227001 Travel inland		45,742.000
227004 Fuel, Lubricants and Oils		22,430.943
	<b>Total For Budget Output</b>	<b>120,349.964</b>
	Wage Recurrent	1,800.000
	Non Wage Recurrent	118,549.964
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>120,349.964</b>
	Wage Recurrent	1,800.000
	Non Wage Recurrent	118,549.964
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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*Development Projects*

N/A

**Vote Function:02 General Administration and Support Services***Departments***Department:001 Finance and Administration****Key Service Area:000013 HIV/AIDS Mainstreaming****PIAP Output: 16090106 Cross cutting issues mainstreamed****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

01 health sensitization engagement held.	Organized and facilitated Staff sensitization meetings at Headquarters and in the North, East and Kampala regions by AAR Medical Insurance Provider on the usage of medical services.	No variation
5,000 condoms distributed to staff for protection against HIV spread.	Over 5,000 condoms were distributed to staff through the places of convenience.	No variation
Medical insurance services provided to all (100%) staff, covering as well HIV testing, a counselling Services, and treatment.	<ol style="list-style-type: none"> <li>1. All Staff (100%) affected by HIV/AIDs burden/ effects were supported to access appropriate health care and assistance through the Medical Insurance Scheme subscribed-to by the IG.</li> <li>2. A fully stocked first Aid Box was also maintained to address various emergency treatment needs for Staff.</li> <li>3. Subscription was paid for all Staff to access Fitness Aerobics Services at Hotel Africana.</li> </ol>	No variation
All (100) staff sensitized about HIV testing and counselling.	During the health meetings by AAR Medical Insurance Provider, Staff were also sensitized about HIV testing and counselling	No variation

**Expenditures incurred in the Quarter to deliver outputs***UShs Thousand*

Item	Spent
221002 Workshops, Meetings and Seminars	14,650.000
<b>Total For Budget Output</b>	<b>14,650.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	14,650.000
Arrears	0.000

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000

**Key Service Area:000014 Administrative and Support Services****PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved****Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures**

IG business processes digitized.	The roadmap for implementing the IG Digital Transformation Initiative was developed for FY2025/2026. The process began with the procurement of the e-IGG System Vendor, expected to be on boarded in the 2nd Quarter of FY2025/2026.	No variation
Support supervision/inspection provided to all the 16 IG Regional Offices	Provided regular support supervision/inspection to all (16) IG Regional Offices in the different functional areas.	No variation

**PIAP Output: 16090104 Human resources managed****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

62 Staff facilitated to undertake training and other capacity building initiatives in their respective areas of Job performance and career growth.	Facilitated trainings for 52 staff in their respective areas of Job performance and career growth.	More trainings rescheduled for Q2
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**PIAP Output: 16090105 Statutory reports produced****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

01 Internal Audit conducted and report produced.	Conducted two (02) audits, namely; Review of performance of 5 selected regional offices, and review of payroll records. The performance review revealed the need to address staff work load and long investigation periods. The reconciliation of physical payroll records and IFMS payment register did not reveal any inconsistencies	The review of payroll records was conducted as a routine exercise.
Implementation of the IG Risk Management Framework coordinated and monitored.		Rescheduled for Quarter 3

**PIAP Output: 16090108 Planning and Budgeting services coordinated****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

01 Quarterly and 01 annual reports prepared and submitted.	Prepared and submitted the Q4 and annual FY 2024/25 performance reports to the relevant responsible institutions that include; Ministry of Finance planning and Economic Development (MoFPED), and Office of the Prime Minister (OPM)	No variation
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**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16090109 Monitoring and Evaluation conducted

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

01 Quarterly Performance review conducted	Organized and conducted the Q4 FY 2024/25 performance review.	No variation
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**Expenditures incurred in the Quarter to deliver outputs***US\$ Thousand*

Item	Spent
211103 Statutory salaries	1,651,675.649
211104 Employee Gratuity	303,152.599
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	193,804.923
211107 Boards, Committees and Council Allowances	96,645.600
212102 Medical expenses (Employees)	459,154.000
212103 Incapacity benefits (Employees)	28,240.250
221001 Advertising and Public Relations	7,635.000
221003 Staff Training	99,055.820
221007 Books, Periodicals & Newspapers	6,679.200
221008 Information and Communication Technology Supplies.	113,182.000
221009 Welfare and Entertainment	71,450.000
221011 Printing, Stationery, Photocopying and Binding	35,769.000
222001 Information and Communication Technology Services.	94,354.644
222002 Postage and Courier	5,859.750
223001 Property Management Expenses	18,225.610
223003 Rent-Produced Assets-to private entities	804,386.417
223004 Guard and Security services	152,239.981
223005 Electricity	32,500.000
223006 Water	1,620.081
224009 Classified Expenditure	56,000.000
227001 Travel inland	114,232.987
227004 Fuel, Lubricants and Oils	147,289.069
228002 Maintenance-Transport Equipment	7,275.500
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	18,650.020
282101 Donations	2,500.000
<b>Total For Budget Output</b>	<b>4,521,578.100</b>
Wage Recurrent	1,651,675.649

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	2,869,902.451
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>4,536,228.100</b>
	Wage Recurrent	1,651,675.649
	Non Wage Recurrent	2,884,552.451
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects***Project:1496 Construction of the IGG Head Office Building Project****Key Service Area:000002 Construction Management****PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

IG Headquarters construction works undertaken.	The progress on completion of IG Building was at 79% against the planned 83%. The contractor was instructed to prioritize all the works for which materials are available to beat the new completion date of 15th December 2025.	No variation
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**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
312121 Non-Residential Buildings - Acquisition	100,483.973
<b>Total For Budget Output</b>	<b>100,483.973</b>
GoU Development	100,483.973
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Project</b>	<b>100,483.973</b>
GoU Development	100,483.973
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

**Project:1896 Institutional Development of Inspectorate of Government****Key Service Area:000003 Facilities and Equipment Management**

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Project:1896 Institutional Development of Inspectorate of Government</b>		
<b>PIAP Output: 16090101 Institutions retooled</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Specialized digitization equipment procured.	Commenced the process to procure the system vendor and specialized digitization equipment.	Ongoing procurement process

Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	<b>Total For Budget Output</b>	<b>0.000</b>
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Project</b>	<b>0.000</b>
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>GRAND TOTAL</b>	<b>11,280,246.645</b>
	Wage Recurrent	6,422,884.597
	Non Wage Recurrent	4,756,878.075
	GoU Development	100,483.973
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

**Quarter 1: Cumulative Outputs and Expenditure by End of Quarter**

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Programme:14 Public Sector Transformation</b>	
<b>Vote Function:01 Anti-Corruption</b>	
<i>Departments</i>	
<b>Department:006 Leadership Code</b>	
<b>Key Service Area:390002 Management of declarations</b>	
<b>PIAP Output: 14111102 Leaders' and Public Officials' declarations verified</b>	
<b>Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes</b>	
1,000 Verifications of leaders' and Public Officials' declarations conducted.	Conducted physical verifications of 18 declarations of leader's Incomes, Assets and Liabilities. From these verifications, 17 leaders' assets declarations were found to be commensurate with known sources of income while 01 case had false declarations and was recommended for adjudication at the Leadership Code Tribunal (LCT). Verification of 58 cases was still ongoing at different stages by end of Quarter one.
300 breaches into the leadership code act investigated and concluded.	Concluded investigations of 166 cases on breaches of the leadership code (05 for false declaration and 161 for failure to declare). Arising from the investigations, 67 cases were filed with the Leadership Code Tribunal for adjudication. By close of the reporting quarter, investigations for 195 cases were still on-going.
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	
<i>US\$ Thousand</i>	
<b>Item</b>	<b>Spent</b>
211103 Statutory salaries	590,698.533
211104 Employee Gratuity	8,000.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	58,708.164
221001 Advertising and Public Relations	500.000
221002 Workshops, Meetings and Seminars	85,259.553
224009 Classified Expenditure	25,000.000
227001 Travel inland	50,088.900
227004 Fuel, Lubricants and Oils	43,683.153
<b>Total For Budget Output</b>	<b>861,938.303</b>
Wage Recurrent	590,698.533
Non Wage Recurrent	271,239.770

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>861,938.303</b>
	Wage Recurrent	590,698.533
	Non Wage Recurrent	271,239.770
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**Vote Function:03 Ombudsman***Departments***Department:001 Ombudsman Affairs****Key Service Area:390001 Management and resolution of Complaints****PIAP Output: 14111101 Ombudsman complaints in Public Offices resolved****Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes**

600 Ombudsman complaints resolved in Public Offices across the different regions in the Country.	Concluded 264 investigations of Ombudsman complaints in MDAs (41) and LGs (223). Of these, 07 were resolved through Alternative Dispute Resolution (ADR) mechanisms. Resulting from the investigations, a total of 2,607,743,015 in form of unpaid employment benefits was subsequently paid to individual complainants.
15 System interventions conducted in high risk corruption entities.	Concluded 15 system reviews/investigations at various MDALGs to address underlying systemic issues in public administration that occur repetitively.
328 Board room sessions conducted to identify methods of quick resolution of complaints in the various MDALGs..	Conducted 03 Boardroom sessions (in Masaka, Fort Portal , and Uganda Law Council), where hiccups were identified and sorted without delay
70 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling.	Supported the set up /re-activation of grievance handling mechanisms in 02 MDA/LGs: Jinja Regional Referral Hospital and Wanyange Girls Secondary School.

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***US\$ Thousand*

Item	Spent
211103 Statutory salaries	469,116.921
211104 Employee Gratuity	8,537.740
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	59,371.802

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
227001 Travel inland	51,924.000
227004 Fuel, Lubricants and Oils	23,408.724
<b>Total For Budget Output</b>	<b>612,359.187</b>
Wage Recurrent	469,116.921
Non Wage Recurrent	143,242.266
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>612,359.187</b>
Wage Recurrent	469,116.921
Non Wage Recurrent	143,242.266
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
<b>Programme:16 Governance and Security</b>	
<b>Vote Function:01 Anti-Corruption</b>	
<i>Departments</i>	
<b>Department:001 Directorate of Anti-Corruption</b>	
<b>Key Service Area:460036 Corruption investigations in Local Governments</b>	
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>	
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>	
637 Corruption cases in Local Governments investigated.	Investigated and completed 233 corruption cases in Local Governments, from which recommendations were made for; - Prosecution of 01 public officer, Administrative actions against 104 implicated officers. , and Recovery of UGX 194,032,202
196 Random targeted inspections conducted in LGs to identify underlying issues of corruption and maladministration for further investigation.	Conducted 29 spot checks at different MDALGs to proactively identify cases and prevent corruption. The spot checks generated 08 new cases for investigation.

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
211103 Statutory salaries	2,243,142.419
211104 Employee Gratuity	15,941.942
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	272,782.110
221002 Workshops, Meetings and Seminars	2,000.000
223003 Rent-Produced Assets-to private entities	134,889.690
227001 Travel inland	51,535.000
227004 Fuel, Lubricants and Oils	21,237.369
263402 Transfer to Other Government Units	428,000.000
<b>Total For Budget Output</b>	<b>3,169,528.530</b>
Wage Recurrent	2,243,142.419
Non Wage Recurrent	926,386.111
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>3,169,528.530</b>
Wage Recurrent	2,243,142.419
Non Wage Recurrent	926,386.111
Arrears	0.000
<i>AIA</i>	0.000
<b>Department:002 Research Education and Advocacy</b>	
<b>Key Service Area:460035 Advocacy, reserach and Public awareness programmes</b>	

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption</b>	
<b>Programme Intervention: 164111 Enhance public demand for accountability</b>	
20 Joint anti -corruption initiatives implemented with state and non-state actors.	<p>Engaged with 21 State and Non-State Actors in implementation of Joint anti -corruption initiatives, some of which included;-</p> <ol style="list-style-type: none"> <li>1. 02 State Actors; in Moroto District Local Government and Moroto Regional Referral Hospital concerning their role in the fight against corruption and incorporation of Anti-Corruption values in their work.</li> <li>2. Dissemination of the report on the cost and extent of corruption in recruitment by District Service Commissions in Uganda in 12 Districts of Jinja, Kamuli, Buyende, Kaliro, Soroti, Kalaki, Mbale, Kapchorwa, Kween, Bukwo, Bukedea and Ngora.</li> <li>3. Engagements with; <ol style="list-style-type: none"> <li>a. Rwenzori anticorruption coalition on joint initiatives to promote accountability and integrity in Rwenzori region.</li> <li>b. Busoganet on strategies for community participation for promoting integrity and social accountability.</li> <li>c. Butembe Chiefdom leadership to enhance collaboration initiatives.</li> <li>d. Toro kingdom to explore collaborations and strengthen anticorruption awareness within the kingdom.</li> </ol> </li> </ol>
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>	
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>	
16 Community Barazas conducted to foster dialogue, collective decision making and community driven solutions to local challenges across the country.	NA
Advocacy Strategy developed	NA
01 Research study or survey on corruption trends conducted.	NA
Fifth National Integrity Survey (NIS V) conducted	NA
02 Bi annual Performance Report to Parliament for the periods Jan to June 2025 and July to Dec 2025 prepared and submitted	IG Bi-annual performance report for the period January to June 2025 was prepared and cleared for printing.
20 Radio Talk shows and broadcast radio dramas conducted to create awareness in the entire public on corruption and maladministration, and its impact on service delivery, especially for the ordinary citizen, children , women , elderly and the disabled.	Conducted 12 Radio (07) and TV (05) Talk shows to sensitize the public about the mandate of the Inspectorate of Government, but also to rally them to join the war against corruption.

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>	
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>	
10 IEC Materials on Anti-corruption message developed and disseminated widely.	<p>Developed &amp; disseminated 3 IEC materials on Anti-corruption message as follows:</p> <ol style="list-style-type: none"> <li>1. A set of eight social media banners to popularize the launch of the Report on the Assessment of the Cost and Extent of Corruption in Recruitment by District Service Commissions.</li> <li>2. A dummy on which the Rt. Hon. Prime Minister and IGG signed to officially launch the Report on the Assessment of the Cost and Extent of Corruption in Recruitment by District Service Commissions.</li> <li>3. A set of 6 social media banners and a PVC banner for the commemoration of the African Anti-corruption Day</li> </ol>
03 International Anti-Corruption Days (African Anti-Corruption Day, International Ombuds Day, and International Anti-Corruption Day) commemorated to Mobilize and empower Citizens to hold duty bearers accountable by monitoring Public Services and reporting	Commemorated the African Anti-Corruption day on 11th July 2025 under the theme 'promoting Human Dignity in the fight against Corruption', to mobilize and empower Citizens to hold duty bearers accountable by monitoring Public Services and reporting
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	
<b>Item</b>	<b>UShs Thousand Spent</b>
211103 Statutory salaries	337,704.590
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	36,767.440
221001 Advertising and Public Relations	8,400.000
221002 Workshops, Meetings and Seminars	30,778.661
227001 Travel inland	36,144.000
227004 Fuel, Lubricants and Oils	25,710.784
<b>Total For Budget Output</b>	<b>475,505.475</b>
Wage Recurrent	337,704.590
Non Wage Recurrent	137,800.885
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>475,505.475</b>
Wage Recurrent	337,704.590
Non Wage Recurrent	137,800.885

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Arrears	0.000
AIA	0.000

Department:003 Legal Affairs

Key Service Area:460037 Prosecutions and Civil Litigation

PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved

Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures

30 Corruption Cases prosecuted .	Prosecuted and concluded 04 corruption cases at the Anti-Corruption Division (ACD) of high court resulting into; 02 Convictions and 02 Withdrawals.  In one of the out of court settlement, the culprit agreed to refund UGX. 24,309,153
08 Breaches of the Leadership code prosecuted and concluded.	Prosecuted and concluded 01 case on breaches of the Leadership Code at the Leadership Code Tribunal (LCT). The Respondent admitted to the breach. He was fined UGX 3,000,000 and directed to pay UGX 1,500,000 as costs to the Applicant.
100% IG decisions defended in Court.	Concluded 05 Judicial review cases, of which all (100%) were in favor of the IG.

PIAP Output: 16413103 Asset Recovery Framework strengthened

Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures

53% of recommendations/orders implemented.	Followed up implementation of IG recommendations, from which 151 out of the 1,208 available recommendations were implemented; representing an implementation rate of 11 %.
20% of the value of outstanding asset recovery orders executed.	
10Bn Value of Illicitly acquired assets or wealth. Recovered.	Recovered UGX 1,110,205,816 (UGX 916,333,357 from IG directives through IG Asset Recovery Account and UGX 193,872,459 from directives for refund to OPM DRDIP bank account from unspent funds on DRDIP sub-projects).

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item	Spent
211103 Statutory salaries	484,840.475
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	55,894.489
227001 Travel inland	53,884.400
227004 Fuel, Lubricants and Oils	21,313.605
<b>Total For Budget Output</b>	<b>615,932.969</b>

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	484,840.475
	Non Wage Recurrent	131,092.494
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>615,932.969</b>
	Wage Recurrent	484,840.475
	Non Wage Recurrent	131,092.494
	Arrears	0.000
	<i>AIA</i>	0.000

Department:004 Special Investigations

Key Service Area:460038 Specialised Corruption investigations Central Government

PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved

Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures

25 Investigations of high profile cases conducted and concluded .	Concluded investigations of Eleven (11) high profile cases, from which several administrative actions were issued against culpable officials.
04 Spot checks conducted in MDAs and new cases generated (4).	Conducted 01 spot check at Uganda National Airlines Company Limited to proactively identify cases and prevent corruption. The spot check generated 01 new case for investigation
33 other corruption cases in MDAs investigated and concluded.	Concluded investigations of 34 other corruption cases in MDAs.

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs**

US\$ Thousand

Item	Spent
211103 Statutory salaries	643,906.010
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	59,289.781
227001 Travel inland	33,898.000
227004 Fuel, Lubricants and Oils	50,826.353
<b>Total For Budget Output</b>	<b>787,920.144</b>
Wage Recurrent	643,906.010
Non Wage Recurrent	144,014.134
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>787,920.144</b>
Wage Recurrent	643,906.010

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Non Wage Recurrent 144,014.134
	Arrears 0.000
	AIA 0.000

Department:005 Project Risk Monitoring and Control

Key Service Area:460039 Transparency, Accountability and Anti Corruption initiatives

PIAP Output: 16040501 Anti-corruption measures/ practices across government institutionalized

Programme Intervention: 160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets

10% of MDAs & LGs sensitized on TAAC Strategy.	NA
30% of MDAs & LGs mainstreaming Anti-Corruption initiatives.	Engaged with heads of Ministries, Departments, Agencies and Local Governments (MDALGs) in the IG Boardroom to enlist their support in mainstreaming Transparency, Accountability and Anti-Corruption (TAAC) in all the government plans, projects or programmes as a strategy to eliminate corruption.  TAAC mainstreaming engagements were also held with stakeholders in the Local Governments of Bukedea, Ngore and Kagadi.
70% of project related complaints and grievances investigated and resolved on time to minimize disruptions and ensure successful project completion for the intended beneficiaries.	Investigated and resolved on time all the 26 (100%) project related complaints and grievances that were received during the Quarter.

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs** *UShs Thousand*

Item	Spent
211103 Statutory salaries	1,800.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	46,922.836
221002 Workshops, Meetings and Seminars	3,454.185
227001 Travel inland	45,742.000
227004 Fuel, Lubricants and Oils	22,430.943
<b>Total For Budget Output</b>	<b>120,349.964</b>
Wage Recurrent	1,800.000
Non Wage Recurrent	118,549.964
Arrears	0.000
AIA	0.000
<b>Total For Department</b>	<b>120,349.964</b>
Wage Recurrent	1,800.000

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	118,549.964
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**Vote Function:02 General Administration and Support Services***Departments***Department:001 Finance and Administration****Key Service Area:000013 HIV/AIDS Mainstreaming****PIAP Output: 16090106 Cross cutting issues mainstreamed****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

04 health sensitization engagements held.	Organized and facilitated Staff sensitization meetings at Headquarters and in the North, East and Kampala regions by AAR Medical Insurance Provider on the usage of medical services.
20,000 condoms distributed to staff for protection against HIV spread.	Over 5,000 condoms were distributed to staff through the places of convenience.
Medical insurance services provided to all (100%) staff, covering as well HIV testing, a counselling Services, and treatment.	<ol style="list-style-type: none"> <li>All Staff (100%) affected by HIV/AIDSs burden/ effects were supported to access appropriate health care and assistance through the Medical Insurance Scheme subscribed-to by the IG.</li> <li>A fully stocked first Aid Box was also maintained to address various emergency treatment needs for Staff.</li> <li>Subscription was paid for all Staff to access Fitness Aerobics Services at Hotel Africana.</li> </ol>
All (100) staff sensitized about HIV testing and counselling.	During the health meetings by AAR Medical Insurance Provider, Staff were also sensitized about HIV testing and counselling

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***US\$ Thousand*

Item	Spent
221002 Workshops, Meetings and Seminars	14,650.000
<b>Total For Budget Output</b>	<b>14,650.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	14,650.000

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Arrears 0.000
	AIA 0.000
<b>Key Service Area:000014 Administrative and Support Services</b>	
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>	
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>	
IG business processes digitized.	The roadmap for implementing the IG Digital Transformation Initiative was developed for FY2025/2026. The process began with the procurement of the e-IGG System Vendor, expected to be on boarded in the 2nd Quarter of FY2025/2026.
Support supervision/inspection provided to all the 16 IG Regional Offices	Provided regular support supervision/inspection to all (16) IG Regional Offices in the different functional areas.
<b>PIAP Output: 16090104 Human resources managed</b>	
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>	
250 Staff facilitated to undertake training and other capacity building initiatives in their respective areas of Job performance and career growth.	Facilitated trainings for 52 staff in their respective areas of Job performance and career growth.
11 New staff recruited.	NA
<b>PIAP Output: 16090105 Statutory reports produced</b>	
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>	
06 Internal Audits conducted and reports produced.	Conducted two (02) audits, namely; Review of performance of 5 selected regional offices, and review of payroll records. The performance review revealed the need to address staff work load and long investigation periods. The reconciliation of physical payroll records and IFMS payment register did not reveal any inconsistencies
Implementation of the IG Risk Management Framework coordinated and monitored.	NA
<b>PIAP Output: 16090108 Planning and Budgeting services coordinated</b>	
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>	
Quarterly, Semi-Annual and Annual IG Performance reports (07) prepared and submitted.	Prepared and submitted the Q4 and annual FY 2024/25 performance reports to the relevant responsible institutions that include; Ministry of Finance planning and Economic Development (MoFPED), and Office of the Prime Minister (OPM)
IG Budget Framework Paper, and Policy Statement submitted on time	NA
<b>PIAP Output: 16090109 Monitoring and Evaluation conducted</b>	
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>	
Quarterly Performance reviews conducted	Organized and conducted the Q4 FY 2024/25 performance review.

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16090109 Monitoring and Evaluation conducted</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Evaluation of the IG anti-corruption campaign activities undertaken	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item	Spent	
211103 Statutory salaries	1,651,675.649	
211104 Employee Gratuity	303,152.599	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	193,804.923	
211107 Boards, Committees and Council Allowances	96,645.600	
212102 Medical expenses (Employees)	459,154.000	
212103 Incapacity benefits (Employees)	28,240.250	
221001 Advertising and Public Relations	7,635.000	
221003 Staff Training	99,055.820	
221007 Books, Periodicals & Newspapers	6,679.200	
221008 Information and Communication Technology Supplies.	113,182.000	
221009 Welfare and Entertainment	71,450.000	
221011 Printing, Stationery, Photocopying and Binding	35,769.000	
222001 Information and Communication Technology Services.	94,354.644	
222002 Postage and Courier	5,859.750	
223001 Property Management Expenses	18,225.610	
223003 Rent-Produced Assets-to private entities	804,386.417	
223004 Guard and Security services	152,239.981	
223005 Electricity	32,500.000	
223006 Water	1,620.081	
224009 Classified Expenditure	56,000.000	
227001 Travel inland	114,232.987	
227004 Fuel, Lubricants and Oils	147,289.069	
228002 Maintenance-Transport Equipment	7,275.500	
228003 Maintenance-Machinery & Equipment Other than Transport	18,650.020	
282101 Donations	2,500.000	
<b>Total For Budget Output</b>		<b>4,521,578.100</b>
Wage Recurrent		1,651,675.649

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	2,869,902.451
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>4,536,228.100</b>
	Wage Recurrent	1,651,675.649
	Non Wage Recurrent	2,884,552.451
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects***Project:1496 Construction of the IGG Head Office Building Project****Key Service Area:000002 Construction Management****PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

IG Building completed	The progress on completion of IG Building was at 79% against the planned 83%. The contractor was instructed to prioritize all the works for which materials are available to beat the new completion date of 15th December 2025.
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<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	<i>US\$ Thousand</i>
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Item	Spent
312121 Non-Residential Buildings - Acquisition	100,483.973
<b>Total For Budget Output</b>	<b>100,483.973</b>
GoU Development	100,483.973
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Project</b>	<b>100,483.973</b>
GoU Development	100,483.973
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

**Project:1896 Institutional Development of Inspectorate of Government****Key Service Area:000003 Facilities and Equipment Management**

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
<b>Project:1896 Institutional Development of Inspectorate of Government</b>		
<b>PIAP Output: 16090101 Institutions retooled</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
60 ICT Equipment Procured	NA	
Office Furniture and fittings procured	NA	
Specialized Digitization equipment procured.	Commenced the process to procure the system vendor and specialized digitization equipment.	
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>UShs Thousand</i>
<b>Item</b>		<b>Spent</b>
	<b>Total For Budget Output</b>	<b>0.000</b>
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Project</b>	<b>0.000</b>
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>GRAND TOTAL</b>	<b>11,280,246.645</b>
	Wage Recurrent	6,422,884.597
	Non Wage Recurrent	4,756,878.075
	GoU Development	100,483.973
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

**Quarter 2: Revised Workplan**

Annual Plans	Quarter's Plan	Revised Plans
<b>Programme:14 Public Sector Transformation</b>		
<b>Vote Function:01 Anti-Corruption</b>		
<i>Departments</i>		
<b>Department:006 Leadership Code</b>		
<b>Key Service Area:390002 Management of declarations</b>		
<b>PIAP Output: 1411102 Leaders' and Public Officials' declarations verified</b>		
<b>Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes</b>		
1,000 Verifications of leaders' and Public Officials' declarations conducted.	250 Verifications of leaders' and Public Officials' declarations conducted.	482 Verifications of leaders' and Public Officials' declarations conducted.
300 breaches into the leadership code act investigated and concluded.	75 breaches into the leadership code act investigated and concluded	75 breaches into the leadership code act investigated and concluded
<i>Develoment Projects</i>		
N/A		
<b>Vote Function:03 Ombudsman</b>		
<i>Departments</i>		
<b>Department:001 Ombudsman Affairs</b>		
<b>Key Service Area:390001 Management and resolution of Complaints</b>		
<b>PIAP Output: 1411101 Ombudsman complaints in Public Offices resolved</b>		
<b>Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes</b>		
600 Ombudsman complaints resolved in Public Offices across the different regions in the Country.	150 Ombudsman complaints resolved in Public Offices across the different regions in the Country.	150 Ombudsman complaints resolved in Public Offices across the different regions in the Country.
15 System interventions conducted in high risk corruption entities.	04 System interventions conducted in high risk corruption entities.	04 System interventions conducted in high risk corruption entities.
328 Board room sessions conducted to identify methods of quick resolution of complaints in the various MDALGs..	82 Board room sessions conducted to identify methods of quick resolution of complaints in the various MDALGs.	161 Board room sessions conducted to identify methods of quick resolution of complaints in the various MDALGs.
70 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling.	18 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling.	34 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling.
<i>Develoment Projects</i>		
N/A		
<b>Programme:16 Governance and Security</b>		
<b>Vote Function:01 Anti-Corruption</b>		

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
<i>Departments</i>		
<b>Department:001 Directorate of Anti-Corruption</b>		
<b>Key Service Area:460036 Corruption investigations in Local Governments</b>		
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>		
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>		
637 Corruption cases in Local Governments investigated.	159 Corruption cases in Local Governments investigated	159 Corruption cases in Local Governments investigated
196 Random targeted inspections conducted in LGs to identify underlying issues of corruption and maladministration for further investigation.	49 Random targeted inspections conducted in LGs to identify underlying issues of corruption and maladministration for further investigation.	69 Random targeted inspections conducted in LGs to identify underlying issues of corruption and maladministration for further investigation.
<b>Department:002 Research Education and Advocacy</b>		
<b>Key Service Area:460035 Advocacy, reserach and Public awareness programmes</b>		
<b>PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption</b>		
<b>Programme Intervention: 164111 Enhance public demand for accountability</b>		
20 Joint anti -corruption initiatives implemented with state and non-state actors.	05 Joint anti-corruption initiatives implemented with state and non-state actors.	05 Joint anti-corruption initiatives implemented with state and non-state actors.
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>		
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>		
16 Community Barazas conducted to foster dialogue, collective decision making and community driven solutions to local challenges across the country.	4 Community Barazas conducted to foster dialogue, collective decision making and community driven solutions to local challenges across the country	8 Community Barazas conducted to foster dialogue, collective decision making and community driven solutions to local challenges across the country
Advocacy Strategy developed	NA	
01 Research study or survey on corruption trends conducted.	01 Research study or survey on corruption trends conducted.	01 Research study or survey on corruption trends conducted.
Fifth National Integrity Survey (NIS V) conducted	NA	
02 Bi annual Performance Report to Parliament for the periods Jan to June 2025 and July to Dec 2025 prepared and submitted	NA	

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
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**Key Service Area:460035 Advocacy, reserach and Public awareness programmes**

**PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved**

**Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures**

20 Radio Talk shows and broadcast radio dramas conducted to create awareness in the entire public on corruption and maladministration, and its impact on service delivery, especially for the ordinary citizen, children , women , elderly and the disabled.	05 Radio Talk shows and broadcast radio dramas conducted to create awareness in the entire public on corruption and maladministration, and its impact on service delivery, especially for the ordinary citizen, children , women , elderly and the disabled.	05 Radio Talk shows and broadcast radio dramas conducted to create awareness in the entire public on corruption and maladministration, and its impact on service delivery, especially for the ordinary citizen, children , women , elderly and the disabled.
10 IEC Materials on Anti-corruption message developed and disseminated widely.	3 IEC Materials on Anti-corruption message developed and disseminated	3 IEC Materials on Anti-corruption message developed and disseminated
03 International Anti-Corruption Days (African Anti-Corruption Day, International Ombuds Day, and International Anti-Corruption Day) commemorated to Mobilize and empower Citizens to hold duty bearers accountable by monitoring Public Services and reporting	02 International Anti-Corruption Days (International Ombuds Day, and International Anti-Corruption Day) commemorated to mobilize and empower Citizens to hold duty bearers accountable by monitoring Public Services and reporting incidences of Corruption and Maladministration	02 International Anti-Corruption Days (International Ombuds Day, and International Anti-Corruption Day) commemorated to mobilize and empower Citizens to hold duty bearers accountable by monitoring Public Services and reporting incidences of Corruption and Maladministration

**Department:003 Legal Affairs**

**Key Service Area:460037 Prosecutions and Civil Litigation**

**PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved**

**Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures**

30 Corruption Cases prosecuted .	9 corruption Cases prosecuted	12 corruption Cases prosecuted
08 Breaches of the Leadership code prosecuted and concluded.	02 Breaches of the Leadership code prosecuted and concluded	03 Breaches of the Leadership code prosecuted and concluded
100% IG decisions defended in Court.	100% IG decisions defended in courts.	100% IG decisions defended in courts.

**PIAP Output: 16413103 Asset Recovery Framework strengthened**

**Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures**

53% of recommendations/orders implemented. 20% of the value of outstanding asset recovery orders executed.	53% of recommendations/orders implemented. 20% of the value of outstanding asset recovery orders executed	53% of recommendations/orders implemented. 20% of the value of outstanding asset recovery orders executed
10Bn Value of Illicitly acquired assets or wealth. Recovered.	2.5 Bn Value of Illicitly acquired assets or wealth. Recovered.	3.9 Bn Value of Illicitly acquired assets or wealth. Recovered.

**Department:004 Special Investigations**

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:460038 Specialised Corruption investigations Central Government</b>		
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>		
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>		
25 Investigations of high profile cases conducted and concluded .	7 Investigations of high profile cases conducted and concluded	7 Investigations of high profile cases conducted and concluded
04 Spot checks conducted in MDAs and new cases generated (4).	01 Spot check conducted in MDAs and new cases generated (1)	01 Spot check conducted in MDAs and new cases generated (1)
33 other corruption cases in MDAs investigated and concluded.	9 other corruption cases in MDAs investigated and concluded.	9 other corruption cases in MDAs investigated and concluded.
<b>Department:005 Project Risk Monitoring and Control</b>		
<b>Key Service Area:460039 Transparency, Accountability and Anti Corruption initiatives</b>		
<b>PIAP Output: 16040501 Anti-corruption measures/ practices across government institutionalized</b>		
<b>Programme Intervention: 160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets</b>		
10% of MDAs & LGs sensitized on TAAC Strategy.	10% of MDAs & LGs sensitized on TAAC Strategy.	10% of MDAs & LGs sensitized on TAAC Strategy.
30% of MDAs &LGs mainstreaming Anti-Corruption initiatives.	30% of MDAs &LGs mainstreaming Anti-Corruption initiatives.	30% of MDAs &LGs mainstreaming Anti-Corruption initiatives.
70% of project related complaints and grievances investigated and resolved on time to minimize disruptions and ensure successful project completion for the intended beneficiaries.	70% of project related complaints and grievances investigated and resolved on time to minimize disruptions and ensure successful project completion for the intended beneficiaries.	70% of project related complaints and grievances investigated and resolved on time to minimize disruptions and ensure successful project completion for the intended beneficiaries.
<i>Development Projects</i>		
N/A		
<b>Vote Function:02 General Administration and Support Services</b>		
<i>Departments</i>		
<b>Department:001 Finance and Administration</b>		
<b>Key Service Area:000013 HIV/AIDS Mainstreaming</b>		
<b>PIAP Output: 16090106 Cross cutting issues mainstreamed</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
04 health sensitization engagements held.	01 health sensitization engagement held.	01 health sensitization engagement held.
20,000 condoms distributed to staff for protection against HIV spread.	5,000 condoms distributed to staff for protection against HIV spread.	5,000 condoms distributed to staff for protection against HIV spread.

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:000013 HIV/AIDS Mainstreaming</b>		
<b>PIAP Output: 16090106 Cross cutting issues mainstreamed</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Medical insurance services provided to all (100%) staff, covering as well HIV testing, a counselling Services, and treatment.	Medical insurance services provided to all (100%) staff, covering as well HIV testing, a counselling Services, and treatment.	Medical insurance services provided to all (100%) staff, covering as well HIV testing, a counselling Services, and treatment.
All (100) staff sensitized about HIV testing and counselling.	All (100) staff sensitized about HIV testing and counselling.	All (100) staff sensitized about HIV testing and counselling.
<b>Key Service Area:000014 Administrative and Support Services</b>		
<b>PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>		
<b>Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures</b>		
IG business processes digitized.	IG business processes digitized.	IG business processes digitized.
Support supervision/inspection provided to all the 16 IG Regional Offices	Support supervision/inspection provided to all the 16 IG Regional Offices	Support supervision/inspection provided to all the 16 IG Regional Offices
<b>PIAP Output: 16090104 Human resources managed</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
250 Staff facilitated to undertake training and other capacity building initiatives in their respective areas of Job performance and career growth.	63 Staff facilitated to undertake training and other capacity building initiatives in their respective areas of Job performance and career growth.	73 Staff facilitated to undertake training and other capacity building initiatives in their respective areas of Job performance and career growth.
11 New staff recruited.	11 New staff recruited.	11 New staff recruited.
<b>PIAP Output: 16090105 Statutory reports produced</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
06 Internal Audits conducted and reports produced.	02 Internal Audits conducted and reports produced.	02 Internal Audits conducted and reports produced.
Implementation of the IG Risk Management Framework coordinated and monitored.	Implementation of the IG Risk Management Framework coordinated and monitored.	
<b>PIAP Output: 16090108 Planning and Budgeting services coordinated</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Quarterly, Semi-Annual and Annual IG Performance reports (07) prepared and submitted.	01 Quarterly report prepared and submitted.	01 Quarterly report prepared and submitted.
IG Budget Framework Paper, and Policy Statement submitted on time	IG Budget Framework Paper prepared and submitted on time	IG Budget Framework Paper prepared and submitted on time

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:000014 Administrative and Support Services</b>		
<b>PIAP Output: 16090109 Monitoring and Evaluation conducted</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Quarterly Performance reviews conducted	01 Quarterly Performance review conducted	01 Quarterly Performance review conducted
Evaluation of the IG anti-corruption campaign activities undertaken	NA	
<i>Development Projects</i>		
<b>Project:1496 Construction of the IGG Head Office Building Project</b>		
<b>Key Service Area:000002 Construction Management</b>		
<b>PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
IG Building completed	IG Headquarters construction works undertaken.	IG Headquarters construction works undertaken.
<b>Project:1896 Institutional Development of Inspectorate of Government</b>		
<b>Key Service Area:000003 Facilities and Equipment Management</b>		
<b>PIAP Output: 16090101 Institutions retooled</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
60 ICT Equipment Procured	60 ICT Equipment Procured	60 ICT Equipment Procured
Office Furniture and fittings procured	Office Furniture and fittings procured	Office Furniture and fittings procured
Specialized Digitization equipment procured.	Specialized digitization equipment procured.	Specialized digitization equipment procured.

# **VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

## **V4: NTR Collections and Off Budget Expenditure**

### **Table 4.1: NTR Collections (Billions)**

# **VOTE: 103 Inspectorate of Government (IG)**

Quarter 1

**Table 4.2: Off-Budget Expenditure By Department and Project**