

VOTE: 103 Inspectorate of Government (IG)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	27.953	27.953	29.351	32.286	35.514
	Non-Wage	36.215	36.215	36.803	44.639	61.569
Devt.	GoU	15.200	15.200	15.200	18.240	25.536
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		79.368	79.368	81.354	95.165	122.619
Total GoU+Ext Fin (MTEF)		79.368	79.368	81.354	95.165	122.619
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		79.368	79.368	81.354	95.165	122.619
Total Vote Budget Excluding		79.368	79.368	81.354	95.165	122.619

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 14 PUBLIC SECTOR TRANSFORMATION			
SubProgramme 01 Strengthening Accountability			
Sub SubProgramme 01 Anti-Corruption			
Recurrent Budget Estimates	Wage	NonWage	Total
006 Leadership Code	1,732,315	1,806,420	3,538,735
Total Recurrent Budget Estimates for Sub-SubProgramme	1,732,315	1,806,420	3,538,735
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	1,732,315	1,806,420	3,538,735
Sub SubProgramme 03 Ombudsman			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Ombudsman Affairs	2,107,941	1,902,361	4,010,302
Total Recurrent Budget Estimates for Sub-SubProgramme	2,107,941	1,902,361	4,010,302
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	2,107,941	1,902,361	4,010,302
Total for Programme 14	3,840,256	3,708,782	7,549,037
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 02 General Administration and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Development Budget Estimates	GoU Dev't	External Fin.	Total
1684 Retooling of Inspectorate of Government	1,700,000	0	1,700,000
Total Development Budget Estimates for Sub-SubProgramme	1,700,000	0	1,700,000
Total for Sub Sub Programme 02	1,700,000	0	1,700,000
SubProgramme 05 Anti-Corruption and Accountability			
Sub SubProgramme 01 Anti-Corruption			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Directorate of Anti-Corruption	9,262,272	8,737,366	17,999,639
002 Research Education and Advocacy	1,350,818	3,098,935	4,449,753
003 Legal Affairs	2,130,930	1,946,114	4,077,044
004 Special Investigations	2,644,054	2,473,300	5,117,354
005 Project Risk Monitoring and Control	1,847,138	1,942,766	3,789,904
Total Recurrent Budget Estimates for Sub-SubProgramme	17,235,213	18,198,481	35,433,694
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	17,235,213	18,198,481	35,433,694
Sub SubProgramme 02 General Administration and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Finance and Administration	6,877,693	14,307,546	21,185,238
Total Recurrent Budget Estimates for Sub-SubProgramme	6,877,693	14,307,546	21,185,238
Development Budget Estimates	GoU Dev't	External Fin.	Total
1496 Construction of the IGG Head Office Building Project	13,500,000	0	13,500,000
Total Development Budget Estimates for Sub-SubProgramme	13,500,000	0	13,500,000
Total for Sub Sub Programme 02	20,377,693	14,307,546	34,685,238
Total for Programme 16	39,312,906	32,506,027	71,818,932
Grand Total Vote 103	43,153,161	36,214,808	79,367,970
Total Excluding Arrears	43,153,161	36,214,808	79,367,970

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	39,429,735	0	39,429,735
212 Social Contributions	4,232,457	0	4,232,457
221 General Use of goods and services	5,102,206	0	5,102,206
222 Communications	276,779	0	276,779
223 Utility and Property Expenses	3,394,106	0	3,394,106
224 Supplies and Services	500,000	0	500,000
225 Professional Services	824,000	0	824,000
227 Travel and Transport	7,214,118	0	7,214,118
228 Maintenance	879,769	0	879,769
263 To other general government units.	2,304,000	0	2,304,000
282 Current transfers not elsewhere classified	10,800	0	10,800
312 Acquisition of Produced Assets	15,200,000	0	15,200,000
Grand Total Vote 103	79,367,970	0	79,367,970
<i>Total Excluding Arrears</i>	79,367,970	0	79,367,970

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total
211103 Statutory salaries	27,953,161	0	27,953,161
211104 Employee Gratuity	8,345,948	0	8,345,948
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,130,625	0	3,130,625
212101 Social Security Contributions	3,212,457	0	3,212,457
212102 Medical expenses (Employees)	1,020,000	0	1,020,000
221001 Advertising and Public Relations	170,189	0	170,189
221002 Workshops, Meetings and Seminars	1,808,000	0	1,808,000
221003 Staff Training	807,519	0	807,519
221004 Recruitment Expenses	12,750	0	12,750
221006 Commissions and related charges	286,786	0	286,786
221007 Books, Periodicals & Newspapers	78,267	0	78,267
221008 Information and Communication Technology Supplies.	833,636	0	833,636
221009 Welfare and Entertainment	379,929	0	379,929
221010 Special Meals and Drinks	39,750	0	39,750
221011 Printing, Stationery, Photocopying and Binding	300,881	0	300,881
221012 Small Office Equipment	15,224	0	15,224
221017 Membership dues and Subscription fees.	369,275	0	369,275
222001 Information and Communication Technology Services.	263,340	0	263,340
222002 Postage and Courier	13,439	0	13,439
223001 Property Management Expenses	107,400	0	107,400
223002 Property Rates	1,700	0	1,700
223003 Rent-Produced Assets-to private entities	2,618,729	0	2,618,729
223004 Guard and Security services	525,595	0	525,595
223005 Electricity	130,000	0	130,000
223006 Water	10,682	0	10,682
224009 Classified Expenditure	500,000	0	500,000
225101 Consultancy Services	824,000	0	824,000
227001 Travel inland	5,340,537	0	5,340,537
227004 Fuel, Lubricants and Oils	1,873,581	0	1,873,581
228001 Maintenance-Buildings and Structures	35,640	0	35,640
228002 Maintenance-Transport Equipment	755,293	0	755,293

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	88,836	0	88,836
263402 Transfer to Other Government Units	2,304,000	0	2,304,000
282101 Donations	10,800	0	10,800
312121 Non-Residential Buildings - Acquisition	13,500,000	0	13,500,000
312212 Light Vehicles - Acquisition	1,700,000	0	1,700,000
Grand Total Vote 103	79,367,970	0	79,367,970
<i>Total Excluding Arrears</i>	79,367,970	0	79,367,970

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 14 PUBLIC SECTOR TRANSFORMATION			
SubProgramme 01 Strengthening Accountability			
Sub-SubProgramme 01 Anti-Corruption			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 006 Leadership Code			
Budget Output 390002 Management of declarations			
211103 Statutory salaries	1,732,315	0	1,732,315
211104 Employee Gratuity	0	514,694	514,694
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	183,993	183,993
212101 Social Security Contributions	0	193,039	193,039
224009 Classified Expenditure	0	50,000	50,000
225101 Consultancy Services	0	144,000	144,000
227001 Travel inland	0	564,402	564,402
227004 Fuel, Lubricants and Oils	0	130,165	130,165
228002 Maintenance-Transport Equipment	0	26,126	26,126
Total Cost of Budget Output 390002	1,732,315	1,806,420	3,538,735
Total Cost for Department 006	1,732,315	1,806,420	3,538,735
Total Excluding Arrears	1,732,315	1,806,420	3,538,735
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	3,538,735	0	3,538,735
Total Excluding Arrears	3,538,735	0	3,538,735
Sub-SubProgramme 03 Ombudsman			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Ombudsman Affairs			
Budget Output 390001 Management and resolution of Complaints			
211103 Statutory salaries	2,107,941	0	2,107,941
211104 Employee Gratuity	0	627,382	627,382
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	237,487	237,487
212101 Social Security Contributions	0	237,492	237,492
227001 Travel inland	0	634,747	634,747

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 14 PUBLIC SECTOR TRANSFORMATION			
SubProgramme 01 Strengthening Accountability			
	Wage	NonWage	Total
Department 001 Ombudsman Affairs			
Budget Output 390001 Management and resolution of Complaints			
227004 Fuel, Lubricants and Oils	0	134,967	134,967
228002 Maintenance-Transport Equipment	0	30,285	30,285
Total Cost of Budget Output 390001	2,107,941	1,902,361	4,010,302
Total Cost for Department 001	2,107,941	1,902,361	4,010,302
Total Excluding Arrears	2,107,941	1,902,361	4,010,302
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	4,010,302	0	4,010,302
Total Excluding Arrears	4,010,302	0	4,010,302
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 02 General Administration and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1684 Retooling of Inspectorate of Government			
Budget Output 000003 Facilities and Equipment Management			
312212 Light Vehicles - Acquisition	1,700,000	0	1,700,000
Total Cost of Budget Output 000003	1,700,000	0	1,700,000
Total Cost for Project 1684	1,700,000	0	1,700,000
Total Excluding Arrears	1,700,000	0	1700000
Total for Sub-SubProgramme 02	1,700,000	0	1,700,000
Total Excluding Arrears	1,700,000	0	1,700,000
SubProgramme 05 Anti-Corruption and Accountability			
Sub-SubProgramme 01 Anti-Corruption			
Recurrent Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Department 001 Directorate of Anti-Corruption			
Budget Output 460036 Corruption investigations in Local Governments			
211103 Statutory salaries	9,262,272	0	9,262,272
211104 Employee Gratuity	0	2,818,682	2,818,682
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,088,125	1,088,125
212101 Social Security Contributions	0	1,080,498	1,080,498
223003 Rent-Produced Assets-to private entities	0	440,668	440,668
224009 Classified Expenditure	0	100,000	100,000
227001 Travel inland	0	598,965	598,965
227004 Fuel, Lubricants and Oils	0	78,369	78,369
228002 Maintenance-Transport Equipment	0	228,059	228,059
263402 Transfer to Other Government Units	0	2,304,000	2,304,000
o/w Support to Regional office operations	0	2,304,000	2,304,000
Total Cost of Budget Output 460036	9,262,272	8,737,366	17,999,639
Total Cost for Department 001	9,262,272	8,737,366	17,999,639
Total Excluding Arrears	9,262,272	8,737,366	17,999,639
Department 002 Research Education and Advocacy			
Budget Output 460035 Advocacy, reserach and Public awareness programmes			
211103 Statutory salaries	1,350,818	0	1,350,818
211104 Employee Gratuity	0	400,246	400,246
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	147,070	147,070
212101 Social Security Contributions	0	149,857	149,857
221001 Advertising and Public Relations	0	70,000	70,000
221002 Workshops, Meetings and Seminars	0	850,000	850,000
225101 Consultancy Services	0	260,000	260,000
227001 Travel inland	0	895,000	895,000
227004 Fuel, Lubricants and Oils	0	205,000	205,000
228002 Maintenance-Transport Equipment	0	121,762	121,762
Total Cost of Budget Output 460035	1,350,818	3,098,935	4,449,753
Total Cost for Department 002	1,350,818	3,098,935	4,449,753
Total Excluding Arrears	1,350,818	3,098,935	4,449,753

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Department 003 Legal Affairs			
Budget Output 460037 Prosecutions and Civil Litigation			
211103 Statutory salaries	2,130,930	0	2,130,930
211104 Employee Gratuity	0	634,279	634,279
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	223,578	223,578
212101 Social Security Contributions	0	238,273	238,273
224009 Classified Expenditure	0	50,000	50,000
225101 Consultancy Services	0	100,000	100,000
227001 Travel inland	0	535,273	535,273
227004 Fuel, Lubricants and Oils	0	134,678	134,678
228002 Maintenance-Transport Equipment	0	30,034	30,034
Total Cost of Budget Output 460037	2,130,930	1,946,114	4,077,044
Total Cost for Department 003	2,130,930	1,946,114	4,077,044
Total Excluding Arrears	2,130,930	1,946,114	4,077,044
Department 004 Special Investigations			
Budget Output 460038 Specialised Corruption investigations Central Government			
211103 Statutory salaries	2,644,054	0	2,644,054
211104 Employee Gratuity	0	788,216	788,216
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	287,159	287,159
212101 Social Security Contributions	0	297,925	297,925
224009 Classified Expenditure	0	100,000	100,000
225101 Consultancy Services	0	50,000	50,000
227001 Travel inland	0	613,276	613,276
227004 Fuel, Lubricants and Oils	0	299,624	299,624
228002 Maintenance-Transport Equipment	0	37,101	37,101
Total Cost of Budget Output 460038	2,644,054	2,473,300	5,117,354
Total Cost for Department 004	2,644,054	2,473,300	5,117,354
Total Excluding Arrears	2,644,054	2,473,300	5,117,354
Department 005 Project Risk Monitoring and Control			
Budget Output 460039 Transparency, Accountability and Anti Corruption initiatives			
211103 Statutory salaries	1,847,138	0	1,847,138

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Department 005 Project Risk Monitoring and Control			
Budget Output 460039 Transparency, Accountability and Anti Corruption initiatives			
211104 Employee Gratuity	0	549,141	549,141
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	187,691	187,691
212101 Social Security Contributions	0	205,199	205,199
221002 Workshops, Meetings and Seminars	0	238,000	238,000
225101 Consultancy Services	0	70,000	70,000
227001 Travel inland	0	536,443	536,443
227004 Fuel, Lubricants and Oils	0	130,165	130,165
228002 Maintenance-Transport Equipment	0	26,126	26,126
Total Cost of Budget Output 460039	1,847,138	1,942,766	3,789,904
Total Cost for Department 005	1,847,138	1,942,766	3,789,904
Total Excluding Arrears	1,847,138	1,942,766	3,789,904
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	35,433,694	0	35,433,694
Total Excluding Arrears	35,433,694	0	35,433,694
Sub-SubProgramme 02 General Administration and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 120007 Support services			
211103 Statutory salaries	6,877,693	0	6,877,693
211104 Employee Gratuity	0	2,013,308	2,013,308
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	775,521	775,521
212101 Social Security Contributions	0	810,174	810,174
212102 Medical expenses (Employees)	0	1,020,000	1,020,000
221001 Advertising and Public Relations	0	100,189	100,189
221002 Workshops, Meetings and Seminars	0	720,000	720,000
221003 Staff Training	0	807,519	807,519
221004 Recruitment Expenses	0	12,750	12,750

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 120007 Support services			
221006 Commissions and related charges	0	286,786	286,786
221007 Books, Periodicals & Newspapers	0	78,267	78,267
221008 Information and Communication Technology Supplies.	0	833,636	833,636
221009 Welfare and Entertainment	0	379,929	379,929
221010 Special Meals and Drinks	0	39,750	39,750
221011 Printing, Stationery, Photocopying and Binding	0	300,881	300,881
221012 Small Office Equipment	0	15,224	15,224
221017 Membership dues and Subscription fees.	0	369,275	369,275
222001 Information and Communication Technology Services.	0	263,340	263,340
222002 Postage and Courier	0	13,439	13,439
223001 Property Management Expenses	0	107,400	107,400
223002 Property Rates	0	1,700	1,700
223003 Rent-Produced Assets-to private entities	0	2,178,061	2,178,061
223004 Guard and Security services	0	525,595	525,595
223005 Electricity	0	130,000	130,000
223006 Water	0	10,682	10,682
224009 Classified Expenditure	0	200,000	200,000
225101 Consultancy Services	0	200,000	200,000
227001 Travel inland	0	962,431	962,431
227004 Fuel, Lubricants and Oils	0	760,612	760,612
228001 Maintenance-Buildings and Structures	0	35,640	35,640
228002 Maintenance-Transport Equipment	0	255,801	255,801
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	88,836	88,836
282101 Donations	0	10,800	10,800
Total Cost of Budget Output 120007	6,877,693	14,307,546	21,185,238
Total Cost for Department 001	6,877,693	14,307,546	21,185,238
Total Excluding Arrears	6,877,693	14,307,546	21,185,238
Development Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	GoU	External Fin.	Total
Project 1496 Construction of the IGG Head Office Building Project			
Budget Output 000002 Construction Management			
312121 Non-Residential Buildings - Acquisition	13,500,000	0	13,500,000
Total Cost of Budget Output 000002	13,500,000	0	13,500,000
Total Cost for Project 1496	13,500,000	0	13,500,000
Total Excluding Arrears	13,500,000	0	13500000
Total for Sub-SubProgramme 02	34,685,238	0	34,685,238
Total Excluding Arrears	34,685,238	0	34,685,238
Grand Total Vote 103	79,367,970	0	79,367,970
Total Excluding Arrears	79,367,970	0	79,367,970

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 02 General Administration and Support Services			
Department 001 Finance and Administration			
1684 Retooling of Inspectorate of Government	1,700,000	0	1,700,000
Total for the Department 001	1,700,000	0	1,700,000
Total Excluding Arrears	1,700,000	0	1,700,000
SubProgramme 05 Anti-Corruption and Accountability			
Sub SubProgramme 02 General Administration and Support Services			
Department 001 Finance and Administration			
1496 Construction of the IGG Head Office Building Project	13,500,000	0	13,500,000
Total for the Department 001	13,500,000	0	13,500,000
Total Excluding Arrears	13,500,000	0	13,500,000
Grand Total Vote 103	15,200,000	0	15,200,000
Total Excluding Arrears	15,200,000	0	15,200,000

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Table V7: External Financing for the Vote

N / A