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V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

		Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	28.313	28.313	14.156	13.125	50.0 %	46.0 %	92.7 %
	Non-Wage	37.626	37.626	22.866	19.448	61.0 %	51.7 %	85.1 %
Devt.	GoU	22.797	22.797	22.797	0.806	100.0 %	3.5 %	3.5 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	GoU Total	**88.736**	**88.736**	**59.819**	**33.379**	**67.4 %**	**37.6 %**	**55.8 %**
	Total GoU+Ext Fin (MTEF)	**88.736**	**88.736**	**59.819**	**33.379**	**67.4 %**	**37.6 %**	**55.8 %**
	Arrears	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Total Budget	**88.736**	**88.736**	**59.819**	**33.379**	**67.4 %**	**37.6 %**	**55.8 %**
	A.I.A Total	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Grand Total	**88.736**	**88.736**	**59.819**	**33.379**	**67.4 %**	**37.6 %**	**55.8 %**
	Total Vote Budget Excluding Arrears	**88.736**	**88.736**	**59.819**	**33.379**	**67.4 %**	**37.6 %**	**55.8 %**

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:14 Public Sector Transformation	**9.064**	**9.064**	**5.015**	**4.702**	**55.3 %**	**51.9 %**	**93.8%**
Vote Function:01 Anti-Corruption	5.228	5.228	2.855	2.594	54.6 %	49.6 %	90.9%
Vote Function:03 Ombudsman	3.836	3.836	2.160	2.108	56.3 %	55.0 %	97.6%
Programme:16 Governance and Security	**79.672**	**79.672**	**54.805**	**28.677**	**68.8 %**	**36.0 %**	**52.3%**
Vote Function:01 Anti-Corruption	32.367	32.367	18.149	16.200	56.1 %	50.1 %	89.3%
Vote Function:02 General Administration and Support Services	47.305	47.305	36.655	12.477	77.5 %	26.4 %	34.0%
Programme:18 Development Plan Implementation	**0.000**		**0.000**	**0.000**	**0.0 %**	**0.0 %**	**0.0%**
Vote Function:02 General Administration and Support Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:19 Administration of Justice	**0.000**		**0.000**	**0.000**	**0.0 %**	**0.0 %**	**0.0%**
Vote Function:01 Anti-Corruption	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Total for the Vote	**88.736**	**88.736**	**59.820**	**33.379**	**67.4 %**	**37.6 %**	**55.8 %**

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances		
Departments , Projects		
Programme:14 Public Sector Transformation		
Vote Function:01 Anti-Corruption		
0.261	Bn Shs	Department : 006 Leadership Code
	Reason: 0	
Items		
0.072	UShs	225101 Consultancy Services
		Reason: Funds for ongoing valuation of illicitly acquired assets.
0.065	UShs	228002 Maintenance-Transport Equipment
		Reason: Pending submission of invoices by service providers.
0.047	UShs	221001 Advertising and Public Relations
		Reason: Funds for ongoing media sensitization activities on the upcoming April 2026 exercise of declaration of Incomes, Assets and Liabilities by Public Officers
Vote Function:03 Ombudsman		
0.052	Bn Shs	Department : 001 Ombudsman Affairs
	Reason: 0	
Items		
0.021	UShs	221002 Workshops, Meetings and Seminars
		Reason: Funds being consolidated for the directorate's performance review retreat to be held in Q3
0.013	UShs	228002 Maintenance-Transport Equipment
		Reason: Pending submission of invoices by service providers.
Programme:16 Governance and Security		
Vote Function:01 Anti-Corruption		
0.229	Bn Shs	Department : 001 Directorate of Anti-Corruption
	Reason: 0	
Items		
0.114	UShs	228002 Maintenance-Transport Equipment
		Reason: Pending submission of invoices by service providers.
0.019	UShs	221002 Workshops, Meetings and Seminars
		Reason: Funds being consolidated for the directorate's performance review retreat to be held in Q4
0.318	Bn Shs	Department : 002 Research Education and Advocacy

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:01 Anti-Corruption

	Reason: 0	
Items		
0.165	UShs	211104 Employee Gratuity
		Reason: Funds for staff gratuity to be paid out appropriately in Q3 and Q4
0.078	UShs	227001 Travel inland
		Reason: Funds for ongoing stakeholder engagements.
0.010	UShs	228002 Maintenance-Transport Equipment
		Reason: Pending submission of invoices by service providers.
0.017	UShs	221001 Advertising and Public Relations
		Reason: Funds for media sensitization on Anti-Corruption activities
0.048	UShs	212101 Social Security Contributions
		Reason: Processing of payments to NSSF was ongoing. This was to be completed in January 2026.
0.091	Bn Shs	Department : 003 Legal Affairs
	Reason: 0	
Items		
0.021	UShs	221002 Workshops, Meetings and Seminars
		Reason: Funds being consolidated for the directorate’s performance review retreat to be held in Q4
0.015	UShs	228002 Maintenance-Transport Equipment
		Reason: Pending submission of invoices by service providers.
0.035	UShs	227001 Travel inland
		Reason: Funds for ongoing court cases.
0.550	Bn Shs	Department : 004 Special Investigations
	Reason: 0	
Items		
0.370	UShs	211104 Employee Gratuity
		Reason: Funds for staff gratuity to be paid out appropriately in Q3 and Q4.
0.048	UShs	227001 Travel inland
		Reason: Funds for ongoing investigations.
0.021	UShs	221002 Workshops, Meetings and Seminars
		Reason: Funds being consolidated for the directorate’s performance review retreat to be held in Q3

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:01 Anti-Corruption

0.019	UShs	228002 Maintenance-Transport Equipment
		Reason: Pending submission of invoices by service providers.
0.093	UShs	212101 Social Security Contributions
		Reason: Processing of payments to NSSF was ongoing. This was to be completed in January 2026.
0.256	Bn Shs	Department : 005 Project Risk Monitoring and Control
	Reason: 0	

Items

0.153	UShs	211104 Employee Gratuity
		Reason: Funds for staff gratuity to be paid out appropriately in Q3 and Q4.
0.017	UShs	221002 Workshops, Meetings and Seminars
		Reason: Funds for ongoing stakeholder engagements.
0.013	UShs	228002 Maintenance-Transport Equipment
		Reason: Pending submission of invoices by service providers.
0.046	UShs	212101 Social Security Contributions
		Reason: Processing of payments to NSSF was ongoing. This was to be completed in January 2026

Vote Function:02 General Administration and Support Services

1.662	Bn Shs	Department : 001 Finance and Administration
	Reason: 0	

Items

0.729	UShs	225101 Consultancy Services
		Reason: Funds for ongoing consultancy service for IG digitalization.
0.132	UShs	228002 Maintenance-Transport Equipment
		Reason: Pending submission of invoices by service providers.
0.075	UShs	221017 Membership dues and Subscription fees.
		Reason: Pending submission of invoices for subscriptions
0.069	UShs	221006 Commissions and related charges
		Reason: Funds meant for payment of whistleblowers claims as and when they arise.
0.011	UShs	221004 Recruitment Expenses
		Reason: Funds for the recruitment exercise which was ongoing.

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:14 Public Sector Transformation			
Vote Function:01 Anti-Corruption			
Department:006 Leadership Code			
Key Service Area: 390002 Management of declarations			
PIAP Output: 14111102 Leaders' and Public Officials' declarations verified			
Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
No. of declarations verified	Number	1000	927
No of breaches into the leadership code act investigated and concluded	Number	300	246
Vote Function:03 Ombudsman			
Department:001 Ombudsman Affairs			
Key Service Area: 390001 Management and resolution of Complaints			
PIAP Output: 14111101 Ombudsman complaints in Public Offices resolved			
Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
No of Ombudsman complaints resolved in Public Offices	Number	600	330
No. of system interventions conducted in high risk corruption entities.	Number	15	15
Programme:16 Governance and Security			
Vote Function:01 Anti-Corruption			
Department:001 Directorate of Anti-Corruption			
Key Service Area: 460036 Corruption investigations in Local Governments			
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
Number of corruption cases investigated	Number	637	294
No.of random targeted inspections conducted.	Number	196	54
Percentage of reported public complaints relating to corruption investigated	Percentage	70%	63%

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Programme:16 Governance and Security			
Vote Function:01 Anti-Corruption			
Department:002 Research Education and Advocacy			
Key Service Area: 460035 Advocacy, reserach and Public awareness programmes			
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption			
Programme Intervention: 164111 Enhance public demand for accountability			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
No. of joint initiatives implemented with state and non-state actors.	Number	20	47
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
Number of research studies conducted	Number	01	00
Department:003 Legal Affairs			
Key Service Area: 460037 Prosecutions and Civil Litigation			
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
No of corruption cases prosecuted	Number	30	09
PIAP Output: 16413103 Asset Recovery Framework strengthened			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
Value of assets recovered	Value	10	2.021 Billion
Department:004 Special Investigations			
Key Service Area: 460038 Specialised Corruption investigations Central Government			
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
Number of corruption cases investigated	Number	58	14
No.of random targeted inspections conducted.	Number	04	01

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Programme:16 Governance and Security			
Vote Function:01 Anti-Corruption			
Department:005 Project Risk Monitoring and Control			
Key Service Area: 460039 Transparency, Accountability and Anti Corruption initiatives			
PIAP Output: 16040501 Anti-corruption measures/ practices across government institutionalized			
Programme Intervention: 160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
%. of MDAs & LGs sensitized on TAAC Strategy	Percentage	10%	00%
Percentage of MDAs &LGs mainstreaming Anti-Corruption initiatives.	Percentage	30%	00%
Vote Function:02 General Administration and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
% of HIV/AIDS interventions mainstreamed	Percentage	100%	100%
% of Gender and Equity activities mainstreamed	Percentage	100%	100%
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
No. of Staff training undertaken	Number	5	11
No. of Staff recruitments undertaken	Number	11	04
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
No. of audit reports produced and submitted	Number	6	03
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
% of Gender and Equity activities mainstreamed	Percentage	100%	100%

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Programme:16 Governance and Security			
Vote Function:02 General Administration and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090108 Planning and Budgeting services coordinated			
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
Number of performance reports prepared	Number	4	02
PIAP Output: 16090109 Monitoring and Evaluation conducted			
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
No. of M&E reports prepared	Number	4	02
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
Number of the IG Anti-corruption business processes digitized.	Number	02	00
Project:1496 Construction of the IGG Head Office Building Project			
Key Service Area: 000002 Construction Management			
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
% completion of building under construction	Percentage	100%	86%
Project:1896 Institutional Development of Inspectorate of Government			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 2**
% of planned retooling outputs achieved	Percentage	100%	10%

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Performance highlights for the Quarter

In Quarter two (Q2) FY 2025/26, the following key achievements were registered:

1. Concluded investigations of ;
(i) 03 High profile cases, from which UGX. 120,280,650 was recommended for recovery.
(ii) 27 Other corruption cases in MDAs (03) and LGs (24), from which recommendations were made for; - Administrative actions against 01 implicated officer, and Recovery of UGX 598,000
(iii) 80 Investigations into the breaches of the leadership code (49 for failure to declare and 31 for other breaches of the code including failure to comply with Leadership Code Tribunal orders). Arising from the investigations, 01 cases was recommended for adjudication at the Leadership Code Tribunal.
(iv) 54 investigations of Ombudsman complaints in MDAs (17) and LGs (37). Resulting from the investigations, a total of UGX. 36,379,86 in form of unpaid employment benefits was subsequently paid to individual complainants

2. Concluded prosecution of 04 corruption cases at the Anti-Corruption Division of High Court resulting into; 01 Acquittal, 02 Withdrawals, and 01 dismissal.

3. Recovered UGX. 911,663,260 (UGX 674,508,327 from IG directives through IG Asset Recovery Account and UGX 237,154,933 from directives for refund to OPM DRDIP bank account from unspent funds on DRDIP sub-projects).

4. Followed up implementation of IG recommendations, from which 378 out of the 1,257 available recommendations during the first half of FY 2025/26 were implemented; representing an implementation rate of 30 %. The key implementation outcomes registered included; - 17 Staff dismissals, 04 interdictions, and 13 deletions from the payroll.

5. Conducted verification of 909 declarations of leader’s Incomes, Assets and Liabilities (9 Physical and 900 e-verifications). All the 09 physical verification revealed leaders’ assets declarations were commensurate with the known sources of income.

6. Conducted 25 spot checks at different LGs to proactively identify cases and prevent corruption.

Variances and Challenges

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LOW BUDGT ABSORPTION AS AT HALF-YEAR 2025/26

The overall low budget absorption rate as at Half-Year 2025/26 of 55.8% was largely on account of unspent development budget release totaling to UGX. 21.991Billion. This was pending; submission and approval of certificates of works done for the new IG Head Office building project (UGX. 19.764 Billion), and ongoing procurements for ICT digitalization equipment (UGX. 2.026 Billion) & Office Furniture (UGX.0.2 Billion).

THE KEY CHALLENGES DURING THE REPORTING QUARTER
These included;-

1. Delay in the constitution of the New IG Leadership
2. Non-constitution of the Tribunal since the members had not yet been sworn in.
3. Ongoing procurement processes for various ICT and furniture items
4. Delays by service providers to provide the necessary invoices/documentation and/or complete the deliveries.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	**9.064**	**9.064**	**5.015**	**4.702**	**55.3 %**	**51.9 %**	**93.8 %**
Vote Function:01 Anti-Corruption	**5.228**	**5.228**	**2.855**	**2.594**	**54.6 %**	**49.6 %**	**90.9 %**
390002 Management of declarations	5.228	5.228	2.855	2.594	54.6 %	49.6 %	90.9 %
Vote Function:03 Ombudsman	**3.836**	**3.836**	**2.160**	**2.108**	**56.3 %**	**55.0 %**	**97.6 %**
390001 Management and resolution of Complaints	3.836	3.836	2.160	2.108	56.3 %	55.0 %	97.6 %
Programme:16 Governance and Security	**79.672**	**79.672**	**54.805**	**28.678**	**68.8 %**	**36.0 %**	**52.3 %**
Vote Function:01 Anti-Corruption	**32.367**	**32.367**	**18.149**	**16.200**	**56.1 %**	**50.1 %**	**89.3 %**
460035 Advocacy, reserach and Public awareness programmes	2.801	2.801	1.555	1.237	55.5 %	44.2 %	79.5 %
460036 Corruption investigations in Local Governments	17.757	17.757	9.939	9.708	56.0 %	54.7 %	97.7 %
460037 Prosecutions and Civil Litigation	3.785	3.785	2.137	2.045	56.5 %	54.0 %	95.7 %
460038 Specialised Corruption investigations Central Government	4.675	4.675	2.630	1.578	56.3 %	33.8 %	60.0 %
460039 Transparency, Accountability and Anti Corruption initiatives	3.350	3.350	1.887	1.632	56.3 %	48.7 %	86.5 %
Vote Function:02 General Administration and Support Services	**47.305**	**47.305**	**36.655**	**12.478**	**77.5 %**	**26.4 %**	**34.0 %**
000002 Construction Management	20.557	20.557	20.557	0.793	100.0 %	3.9 %	3.9 %
000003 Facilities and Equipment Management	2.240	2.240	2.240	0.014	100.0 %	0.6 %	0.6 %
000013 HIV/AIDS Mainstreaming	0.059	0.059	0.029	0.015	50.0 %	25.6 %	51.7 %
000014 Administrative and Support Services	24.449	24.449	13.829	11.656	56.6 %	47.7 %	84.3 %
Total for the Vote	**88.736**	**88.736**	**59.820**	**33.380**	**67.4 %**	**37.6 %**	**55.8 %**

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Table V3.2: GoU Expenditure by Item

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211103 Statutory salaries	28.313	28.313	14.156	13.125	50.0 %	46.4 %	92.7 %
211104 Employee Gratuity	8.584	8.584	8.584	7.731	100.0 %	90.1 %	90.1 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3.181	3.181	1.591	1.583	50.0 %	49.8 %	99.5 %
211107 Boards, Committees and Council Allowances	0.387	0.387	0.193	0.193	50.0 %	49.9 %	99.8 %
212101 Social Security Contributions	4.038	4.038	1.009	0.805	25.0 %	19.9 %	79.8 %
212102 Medical expenses (Employees)	1.837	1.837	1.837	1.763	100.0 %	96.0 %	96.0 %
212103 Incapacity benefits (Employees)	0.177	0.177	0.089	0.088	50.0 %	49.6 %	99.2 %
221001 Advertising and Public Relations	0.306	0.306	0.153	0.037	50.0 %	12.0 %	24.0 %
221002 Workshops, Meetings and Seminars	0.844	0.844	0.422	0.283	50.0 %	33.6 %	67.2 %
221003 Staff Training	0.748	0.748	0.374	0.348	50.0 %	46.5 %	93.0 %
221004 Recruitment Expenses	0.030	0.030	0.015	0.004	50.0 %	12.3 %	24.7 %
221006 Commissions and related charges	0.138	0.138	0.069	0.000	50.0 %	0.0 %	0.0 %
221007 Books, Periodicals & Newspapers	0.078	0.078	0.039	0.019	50.0 %	23.7 %	47.4 %
221008 Information and Communication Technology Supplies.	0.534	0.534	0.267	0.234	50.0 %	43.9 %	87.9 %
221009 Welfare and Entertainment	0.313	0.313	0.157	0.157	50.0 %	50.0 %	100.0 %
221010 Special Meals and Drinks	0.051	0.051	0.025	0.025	50.0 %	50.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.351	0.351	0.175	0.087	50.0 %	24.8 %	49.6 %
221012 Small Office Equipment	0.025	0.025	0.013	0.010	50.0 %	40.4 %	80.8 %
221017 Membership dues and Subscription fees.	0.150	0.150	0.075	0.000	50.0 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.493	0.493	0.247	0.189	50.0 %	38.3 %	76.6 %
222002 Postage and Courier	0.023	0.023	0.012	0.006	50.0 %	25.0 %	50.0 %
223001 Property Management Expenses	0.199	0.199	0.100	0.045	50.0 %	22.7 %	45.5 %
223002 Property Rates	0.002	0.002	0.001	0.000	50.0 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	3.807	3.807	1.904	1.853	50.0 %	48.7 %	97.3 %
223004 Guard and Security services	0.756	0.756	0.341	0.333	45.1 %	44.1 %	97.6 %
223005 Electricity	0.130	0.130	0.065	0.065	50.0 %	50.0 %	100.0 %
223006 Water	0.011	0.011	0.005	0.004	50.0 %	38.4 %	76.8 %

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Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
224009 Classified Expenditure	0.600	0.600	0.300	0.246	50.0 %	41.0 %	82.0 %
225101 Consultancy Services	2.024	2.024	0.942	0.141	46.5 %	7.0 %	15.0 %
227001 Travel inland	3.416	3.416	1.667	1.418	48.8 %	41.5 %	85.1 %
227004 Fuel, Lubricants and Oils	1.497	1.497	0.748	0.744	50.0 %	49.7 %	99.4 %
228002 Maintenance-Transport Equipment	0.847	0.847	0.423	0.044	50.0 %	5.2 %	10.3 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.089	0.089	0.044	0.044	50.0 %	49.2 %	98.4 %
263402 Transfer to Other Government Units	1.920	1.920	0.960	0.928	50.0 %	48.3 %	96.7 %
282101 Donations	0.041	0.041	0.020	0.020	50.0 %	50.0 %	100.0 %
312121 Non-Residential Buildings - Acquisition	20.557	20.557	20.557	0.793	100.0 %	3.9 %	3.9 %
312221 Light ICT hardware - Acquisition	2.040	2.040	2.040	0.014	100.0 %	0.7 %	0.7 %
312235 Furniture and Fittings - Acquisition	0.200	0.200	0.200	0.000	100.0 %	0.0 %	0.0 %
Total for the Vote	**88.736**	**88.736**	**59.820**	**33.379**	**67.4 %**	**37.6 %**	**55.8 %**

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Table V3.3: Releases and Expenditure by Department and Project*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	**9.064**	**9.064**	**5.015**	**4.702**	**55.33 %**	**51.88 %**	**93.77 %**
Vote Function:01 Anti-Corruption	**5.228**	**5.228**	**2.855**	**2.594**	**54.61 %**	**49.62 %**	**90.9 %**
Departments							
006 Leadership Code	5.228	5.228	2.855	2.594	54.6 %	49.6 %	90.9 %
Development Projects							
N/A							
Vote Function:03 Ombudsman	**3.836**	**3.836**	**2.160**	**2.108**	**56.30 %**	**54.96 %**	**97.6 %**
Departments							
001 Ombudsman Affairs	3.836	3.836	2.160	2.108	56.3 %	55.0 %	97.6 %
Development Projects							
N/A							
Programme:16 Governance and Security	**79.672**	**79.672**	**54.805**	**28.677**	**68.79 %**	**35.99 %**	**52.33 %**
Vote Function:01 Anti-Corruption	**5.228**	**5.228**	**2.855**	**2.594**	**54.61 %**	**49.62 %**	**90.9 %**
Departments							
001 Directorate of Anti-Corruption	17.757	17.757	9.939	9.708	56.0 %	54.7 %	97.7 %
002 Research Education and Advocacy	2.801	2.801	1.555	1.237	55.5 %	44.2 %	79.5 %
003 Legal Affairs	3.785	3.785	2.137	2.045	56.5 %	54.0 %	95.7 %
004 Special Investigations	4.675	4.675	2.630	1.578	56.3 %	33.8 %	60.0 %
005 Project Risk Monitoring and Control	3.350	3.350	1.887	1.632	56.3 %	48.7 %	86.5 %
Development Projects							
N/A							
Vote Function:02 General Administration and Support Services	**47.305**	**47.305**	**36.655**	**12.477**	**77.49 %**	**26.38 %**	**34.0 %**
Departments							
001 Finance and Administration	24.508	24.508	13.858	11.670	56.5 %	47.6 %	84.2 %
Development Projects							
1496 Construction of the IGG Head Office Building Project	20.557	20.557	20.557	0.793	100.0 %	3.9 %	3.9 %
1896 Institutional Development of Inspectorate of Government	2.240	2.240	2.240	0.014	100.0 %	0.6 %	0.6 %

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:19 Administration of Justice	**0.000**		**0.000**	**0.000**	**0.00 %**	**0.00 %**	**0.00 %**
Vote Function:01 Anti-Corruption	**5.228**	**5.228**	**2.855**	**2.594**	**54.61 %**	**49.62 %**	**90.9 %**
Departments							
N/A							
Development Projects							
N/A							
Total for the Vote	**88.736**	**88.736**	**59.820**	**33.379**	**67.4 %**	**37.6 %**	**55.8 %**

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:14 Public Sector Transformation		
Vote Function:01 Anti-Corruption		
Departments		
Department:006 Leadership Code		
Key Service Area:390002 Management of declarations		
PIAP Output: 14111102 Leaders' and Public Officials' declarations verified		
Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes		
482 Verifications of leaders' and Public Officials' declarations conducted.	Conducted verification of 909 declarations of leader's Incomes, Assets and Liabilities (9 Physical and 900 e-verifications). All the 09 physical verification revealed leaders' assets declarations were commensurate with the known sources of income. Verification of 53 cases was still ongoing at different stages by end of reporting Quarter.	The IG conducted more E-verification (900) in Q2. These involved minimal cost.
75 breaches into the leadership code act investigated and concluded	Concluded investigations of 80 cases on breaches of the leadership code (49 for failure to declare and 31 for other breaches of the code including failure to comply with Leadership Code Tribunal orders). Arising from the investigations, 01 case was recommended for adjudication at the Leadership Code Tribunal (LCT). By close of the reporting quarter, investigations were still on-going for 92 cases, comprising of 76 on failure to declare and 16 on other breaches of the code (including 10 files received from LCT for contempt of their orders by leaders and public officers).	Majority of the investigations were on non-declaration which involved minimal costs.

Expenditures incurred in the Quarter to deliver outputs	*UShs Thousand*
Item	**Spent**
211103 Statutory salaries	590,698.533
211104 Employee Gratuity	686,838.240
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	58,708.164
212101 Social Security Contributions	75,228.961
221001 Advertising and Public Relations	2,800.000
221002 Workshops, Meetings and Seminars	61,823.170
224009 Classified Expenditure	25,000.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
227001 Travel inland		187,575.433
227004 Fuel, Lubricants and Oils		43,683.153
	Total For Budget Output	**1,732,355.654**
	Wage Recurrent	590,698.533
	Non Wage Recurrent	1,141,657.121
	Arrears	0.000
	AIA	0.000
	Total For Department	**1,732,355.654**
	Wage Recurrent	590,698.533
	Non Wage Recurrent	1,141,657.121
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Vote Function:03 Ombudsman

Departments

Department:001 Ombudsman Affairs

Key Service Area:390001 Management and resolution of Complaints

PIAP Output: 14111101 Ombudsman complaints in Public Offices resolved

Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes

150 Ombudsman complaints resolved in Public Offices across the different regions in the Country.	Concluded 54 investigations of Ombudsman complaints in MDAs (17) and LGs (37). Resulting from the investigations, a total of UGX. 36,379,869 in form of unpaid employment benefits was subsequently paid to individual complainants.	Less cases were concluded due to the IG leadership not being fully constituted at the start of the reporting Quarter.
04 System interventions conducted in high risk corruption entities.		Majority of the annual targeted system reviews had already been undertaken in Q1.
161 Board room sessions conducted to identify methods of quick resolution of complaints in the various MDALGs.	Conducted 12 Boardroom sessions in various MDALGs, where hiccups were identified and sorted without delay	Budget constraints

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 14111101 Ombudsman complaints in Public Offices resolved		
Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes		
34 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling.		Activity to be undertaken in Q3. (More MDALGs to be supported in Q3)

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
211103 Statutory salaries		584,853.409
211104 Employee Gratuity		623,504.968
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		59,371.802
212101 Social Security Contributions		74,445.252
227001 Travel inland		130,013.112
227004 Fuel, Lubricants and Oils		23,408.724
	Total For Budget Output	**1,495,597.267**
	Wage Recurrent	584,853.409
	Non Wage Recurrent	910,743.858
	Arrears	0.000
	AIA	0.000
	Total For Department	**1,495,597.267**
	Wage Recurrent	584,853.409
	Non Wage Recurrent	910,743.858
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Programme:16 Governance and Security

Vote Function:01 Anti-Corruption

Departments

Department:001 Directorate of Anti-Corruption

Key Service Area:460036 Corruption investigations in Local Governments

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
159 Corruption cases in Local Governments investigated	Investigated and completed 24 corruption cases in Local Governments, from which recommendations were made for; - Administrative actions against 01 implicated officer, and Recovery of UGX 598,000	The new IG leadership had not yet been fully constituted at the start of the reporting quarter and this hindered the flow of work.
69 Random targeted inspections conducted in LGs to identify underlying issues of corruption and maladministration for further investigation.	Conducted 25 spot checks at different LGs to proactively identify cases and prevent corruption. The spot checks generated 06 new cases for investigation.	Budget constraints.

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
211103 Statutory salaries		2,386,074.562
211104 Employee Gratuity		2,762,739.685
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		296,280.620
212101 Social Security Contributions		328,226.979
223003 Rent-Produced Assets-to private entities		109,511.040
227001 Travel inland		134,601.432
227004 Fuel, Lubricants and Oils		21,237.369
263402 Transfer to Other Government Units		499,950.000
	Total For Budget Output	**6,538,621.687**
	Wage Recurrent	2,386,074.562
	Non Wage Recurrent	4,152,547.125
	Arrears	0.000
	AIA	0.000
	Total For Department	**6,538,621.687**
	Wage Recurrent	2,386,074.562
	Non Wage Recurrent	4,152,547.125
	Arrears	0.000
	AIA	0.000

Department:002 Research Education and Advocacy

Key Service Area:460035 Advocacy, reserach and Public awareness programmes

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption		
Programme Intervention: 164111 Enhance public demand for accountability		
05 Joint anti-corruption initiatives implemented with state and non-state actors.	Engaged with 26 State and Non-State Actors in implementation of Joint anti -corruption initiatives. Key among which included;- 1. Engagements with State Actors in 10 districts (Arua, Koboko, Maracha, Rukiga, Kisoro, Kabale. Masaka, Lwengo, Kyotera, and Rakai) on implementing localized anti-corruption initiatives. 2. Dissemination of the report on the cost and extent of corruption in recruitment by District Service Commissions in Uganda in 12 Districts of Mubende, Kibaale, Kagadi, Kikuube, Bulisa, Hoima, Mbarara, Isingiro, Mitooma, Bushenyi, Fort Portal and Kasese. 3. Participation in the Judiciary National Court Open Day Exhibition where the IGG was the Chief Guest. Several IG reports /IEC materials were distributed to various stakeholders for their information. 4. Engagements with 03 Civil Society organisations including;- Mayank Anti-Corruption Coalition in West Nile, Kick Corruption out of Uganda in Kigezi, and South Buganda Anti-Corruption Organization in Greater Masaka.	More initiatives were implemented alongside other planned activities.
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
8 Community Barazas conducted to foster dialogue, collective decision making and community driven solutions to local challenges across the country		No Barazas were held during the reporting period due to budget constraints.
01 Research study or survey on corruption trends conducted.		Budget constraints
05 Radio Talk shows and broadcast radio dramas conducted to create awareness in the entire public on corruption and maladministration, and its impact on service delivery, especially for the ordinary citizen, children , women , elderly and the disabled.	Conducted 10 Radio (07) and TV (03) Talk shows to sensitize the public about the mandate of the Inspectorate of Government, but also to rally them to join the war against corruption.	Most of the Talk shows were part of the free Air Time to Government by the various media houses.

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
3 IEC Materials on Anti-corruption message developed and disseminated	Printed/developed & disseminated 06 IEC materials as follows: 1. 100 Desk and 100 Wall calendars for 2026 2. 150 diaries for 2026 3. 200 fliers on achievements of the IG 4. 200 Christmas Cards, and as well 3 digital Christmas Cards for the IGG and 2 Deputies 5. 23 sets of souvenirs for the IG Top Leadership and Invited Guests, and 30 invitation cards on the occasion of holding the IG End of Year Party.	Development/printing of more IEC Materials was re-prioritized for Q2 , and as such less will be done in Q3 and Q4.
02 International Anti-Corruption Days (International Ombuds Day, and International Anti-Corruption Day) commemorated to mobilize and empower Citizens to hold duty bearers accountable by monitoring Public Services and reporting incidences of Corruption and Maladministration		Commemoration of International Anti – Corruption Days was affected by the absence of a fully constituted IG leadership.

Expenditures incurred in the Quarter to deliver outputs	*UShs Thousand*
Item	**Spent**
211103 Statutory salaries	337,704.590
211104 Employee Gratuity	240,663.396
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	36,767.440
221002 Workshops, Meetings and Seminars	29,263.800
227001 Travel inland	91,418.249
227004 Fuel, Lubricants and Oils	25,710.784
Total For Budget Output	**761,528.259**
Wage Recurrent	337,704.590
Non Wage Recurrent	423,823.669
Arrears	0.000
AIA	0.000
Total For Department	**761,528.259**
Wage Recurrent	337,704.590
Non Wage Recurrent	423,823.669

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
Department:003 Legal Affairs		
Key Service Area:460037 Prosecutions and Civil Litigation		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
12 corruption Cases prosecuted	Prosecuted and concluded 04 corruption cases at the Anti-Corruption Division (ACD) of high court resulting into; 01 Acquittal, 02 Withdrawals, and 01 dismissal.	27 cases were still ongoing at courts of 1st instance and 14 Cases at Appellate courts by the close of the reporting quarter. The IG has no control over the court processes.
03 Breaches of the Leadership code prosecuted and concluded		No activity is attributed to the non-constitution of the leadership Code Tribunal since the new members were yet been sworn in.
100% IG decisions defended in courts.	Concluded 04 Judicial review cases, of which 03 (75%) were in favor of the IG.	
PIAP Output: 16413103 Asset Recovery Framework strengthened		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
53% of recommendations/orders implemented. 20% of the value of outstanding asset recovery orders executed	Followed up implementation of IG recommendations, from which 378 out of the 1,257 available recommendations during the first half of FY 2025/26 were implemented; representing an implementation rate of 30 %. The key implementation outcomes registered by the end of the reporting period included; - 17 Staff dismissals, 04 interdictions, and 13 deletions from the payroll. By close of the reporting period, recovered funds (UGX. 2,021,869,076) were 33% of the total outstanding recovery orders amounting to UGX. 6,184,196,143	The variation in recoveries is largely on account of delayed implementation of IG recommendations by some of the responsible officers. Other reasons include; - backlog orders that did not have proof of service, affected persons no longer in service, and no letters to show that directives were issued.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16413103 Asset Recovery Framework strengthened		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
3.9 Bn Value of Illicitly acquired assets or wealth. Recovered.	Recovered UGX. 911,663,260 (UGX 674,508,327 from IG directives through IG Asset Recovery Account and UGX 237,154,933 from directives for refund to OPM DRDIP bank account from unspent funds on DRDIP sub-projects).	Budget constraint to effectively follow –up illicitly acquired wealth

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
211103 Statutory salaries		579,455.708
211104 Employee Gratuity		625,279.059
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		55,894.489
212101 Social Security Contributions		69,787.036
227001 Travel inland		78,869.911
227004 Fuel, Lubricants and Oils		20,140.494
	Total For Budget Output	**1,429,426.697**
	Wage Recurrent	579,455.708
	Non Wage Recurrent	849,970.989
	Arrears	0.000
	AIA	0.000
	Total For Department	**1,429,426.697**
	Wage Recurrent	579,455.708
	Non Wage Recurrent	849,970.989
	Arrears	0.000
	AIA	0.000

Department:004 Special Investigations

Key Service Area:460038 Specialised Corruption investigations Central Government

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
7 Investigations of high profile cases conducted and concluded	Concluded investigations of three (03) high profile cases, from which UGX. 120,280,650 was recommended for recovery.	IG was not fully constituted at the start of the reporting quarter. Some cases stalled because they required action of the Hon. IGG or the deputies to sanction or summon witnesses and sign letters.
01 Spot check conducted in MDAs and new cases generated (1)		Activity rescheduled to Q3
9 other corruption cases in MDAs investigated and concluded.	Concluded investigations of 03 other corruption cases in MDAs	Less cases were concluded due to the IG leadership not being fully constituted at the start of the reporting Quarter.

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
211103 Statutory salaries		176,332.143
211104 Employee Gratuity		423,247.431
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		59,289.781
227001 Travel inland		80,368.490
227004 Fuel, Lubricants and Oils		50,826.353
	Total For Budget Output	**790,064.198**
	Wage Recurrent	176,332.143
	Non Wage Recurrent	613,732.055
	Arrears	0.000
	AIA	0.000
	Total For Department	**790,064.198**
	Wage Recurrent	176,332.143
	Non Wage Recurrent	613,732.055
	Arrears	0.000
	AIA	0.000

Department:005 Project Risk Monitoring and Control

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:460039 Transparency, Accountability and Anti Corruption initiatives		
PIAP Output: 16040501 Anti-corruption measures/ practices across government institutionalized		
Programme Intervention: 160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets		
10% of MDAs & LGs sensitized on TAAC Strategy.		Engagements with MDALGs is pending development of TAAC training manuals.
30% of MDAs &LGs mainstreaming Anti-Corruption initiatives.		Engagements with MDALGs is pending development of TAAC training manuals.
70% of project related complaints and grievances investigated and resolved on time to minimize disruptions and ensure successful project completion for the intended beneficiaries.	Investigated and resolved on time all the 10 (100%) project related complaints and grievances that were received during the Quarter.	Timeliness and efficiency in resolving the registered complaints

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
211103 Statutory salaries		921,769.158
211104 Employee Gratuity		401,308.091
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		46,922.836
212101 Social Security Contributions		18,977.479
227001 Travel inland		103,356.686
227004 Fuel, Lubricants and Oils		19,009.716
	Total For Budget Output	**1,511,343.966**
	Wage Recurrent	921,769.158
	Non Wage Recurrent	589,574.808
	Arrears	0.000
	AIA	0.000
	Total For Department	**1,511,343.966**
	Wage Recurrent	921,769.158
	Non Wage Recurrent	589,574.808
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Vote Function:02 General Administration and Support Services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16090106 Cross cutting issues mainstreamed		
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery		
01 health sensitization engagement held.	Coordinated an AAR Mental Health Awareness Session for all IG staff held via Zoom meeting on Friday, Oct 24, 2025	No variation.
5,000 condoms distributed to staff for protection against HIV spread.	Over 5,000 condoms were distributed to staff through the places of convenience.	No variation
Medical insurance services provided to all (100%) staff, covering as well HIV testing, a counselling Services, and treatment.	1. All Staff (100%) are provided medical insurance, which covers as well HIV testing, counselling Services, and treatment. 2. A fully stocked first Aid Box is also maintained to address various emergency treatment needs for all Staff. 3. Subscription was paid for all Staff to access Fitness Aerobics Services at Hotel Africana. 4. Compassionate assistance was extended to 03 staff who had lost their dear ones	No variation
All (100) staff sensitized about HIV testing and counselling.	During the health meeting by AAR Medical Insurance Provider, all (100%) Staff were also sensitized about HIV testing and counselling	No variation

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
	Total For Budget Output	**0.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

Key Service Area:000014 Administrative and Support Services

VOTE: 103 Inspectorate of Government (IG)

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
IG business processes digitized.		The procurement of the e-IGG system vendor was delayed paving way for the procurement of ICT infrastructure and end user devices. The e-IGG system vendor is expected to be on boarded in the 4th quarter of FY2025/2026.
Support supervision/inspection provided to all the 16 IG Regional Offices	Provided regular support supervision/inspection to all (16) IG Regional Offices in the different functional areas.	No variation
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery		
73 Staff facilitated to undertake training and other capacity building initiatives in their respective areas of Job performance and career growth.	Facilitated trainings for 57 staff in their respective areas of Job performance and career growth.	More trainings to be undertaken in Q3 and Q4
11 New staff recruited.	01 New staff (Supervisor/Personal Assistant to IGG) was recruited	Recruitment process for more staff was ongoing
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery		
02 Internal Audits conducted and reports produced.	Conducted three (03) audits, namely; Performance audit of selected Regional Offices, review of leave concession payments for FY 2024/2025 to check for accuracy and completeness of leave concession payments, pre-audit of monthly payroll (salary, IG allowance and Gratuity) to ensure accuracy and completeness of the payroll.	The review of payroll records was conducted as a routine exercise.
PIAP Output: 16090108 Planning and Budgeting services coordinated		
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery		
01 Quarterly report prepared and submitted.	Prepared and submitted the Q1 FY 2025/26 performance report to the relevant responsible institutions that include; Ministry of Finance planning and Economic Development (MoFPED), and Office of the Prime Minster (OPM)	No variation

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090108 Planning and Budgeting services coordinated		
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery		
IG Budget Framework Paper prepared and submitted on time	Prepared and submitted the IG Budget Framework Paper for FY 2026/27 on time as required by the Public Finance Management Act, CAP 171.	No variation
PIAP Output: 16090109 Monitoring and Evaluation conducted		
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery		
01 Quarterly Performance review conducted	Organized and conducted the Q1 FY 2025/26 performance review.	No variation

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
211103 Statutory salaries	1,125,468.867
211104 Employee Gratuity	1,631,637.766
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	186,616.604
211107 Boards, Committees and Council Allowances	96,430.000
212101 Social Security Contributions	238,508.708
212102 Medical expenses (Employees)	1,304,117.000
212103 Incapacity benefits (Employees)	59,578.510
221001 Advertising and Public Relations	17,339.999
221002 Workshops, Meetings and Seminars	56,180.159
221003 Staff Training	248,524.913
221004 Recruitment Expenses	3,700.000
221007 Books, Periodicals & Newspapers	11,857.700
221008 Information and Communication Technology Supplies.	121,220.840
221009 Welfare and Entertainment	85,139.500
221010 Special Meals and Drinks	25,375.000
221011 Printing, Stationery, Photocopying and Binding	51,225.417
221012 Small Office Equipment	10,185.000
222001 Information and Communication Technology Services.	94,472.831
223001 Property Management Expenses	27,069.382
223003 Rent-Produced Assets-to private entities	804,386.417
223004 Guard and Security services	180,990.985
223005 Electricity	32,500.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Expenditures incurred in the Quarter to deliver outputs	*UShs Thousand*
Item	**Spent**
223006 Water	2,484.124
224009 Classified Expenditure	140,100.000
225101 Consultancy Services	141,414.400
227001 Travel inland	174,458.274
227004 Fuel, Lubricants and Oils	183,883.407
228002 Maintenance-Transport Equipment	36,369.434
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	25,042.440
282101 Donations	17,899.990
Total For Budget Output	**7,134,177.667**
Wage Recurrent	1,125,468.867
Non Wage Recurrent	6,008,708.800
Arrears	0.000
AIA	0.000
Total For Department	**7,134,177.667**
Wage Recurrent	1,125,468.867
Non Wage Recurrent	6,008,708.800
Arrears	0.000
AIA	0.000

Develoment Projects

Project:1496 Construction of the IGG Head Office Building Project

Key Service Area:000002 Construction Management

PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated

Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
IG Headquarters construction works undertaken.	The physical progress for IG Head Office construction project was at 86% by end of reporting period.	No variation

Expenditures incurred in the Quarter to deliver outputs	*UShs Thousand*
Item	**Spent**
312121 Non-Residential Buildings - Acquisition	692,028.309
Total For Budget Output	**692,028.309**
GoU Development	692,028.309

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1496 Construction of the IGG Head Office Building Project		
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	**692,028.309**
	GoU Development	692,028.309
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1896 Institutional Development of Inspectorate of Government		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery		
60 ICT Equipment Procured	01 laptop was procured. Procurement of other equipment required for implementation of the IG digitalization roadmap was ongoing. They included, LAN/WAN & VOIP for six regional offices (Jinja, Mbale, Gulu, Mukono,Arua and Kabale), 85 laptops for the supervisors, and a server for the IG-ODS.	Ongoing procurement.
Office Furniture and fittings procured	The procurement process for acquisition of appropriate office furniture was ongoing	Ongoing procurement
Specialized digitization equipment procured.	The procurement process for the system vendor and hardware commenced, and the bid document was being prepared.	Ongoing procurement

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
312221 Light ICT hardware - Acquisition		13,841.032
	Total For Budget Output	**13,841.032**
	GoU Development	13,841.032
	External Financing	0.000
	Arrears	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1896 Institutional Development of Inspectorate of Government		
	AIA	0.000
	Total For Project	**13,841.032**
	GoU Development	13,841.032
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	GRAND TOTAL	**22,098,984.736**
	Wage Recurrent	6,702,356.970
	Non Wage Recurrent	14,690,758.425
	GoU Development	705,869.341
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:14 Public Sector Transformation	
Vote Function:01 Anti-Corruption	
Departments	
Department:006 Leadership Code	
Key Service Area:390002 Management of declarations	
PIAP Output: 14111102 Leaders' and Public Officials' declarations verified	
Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes	
1,000 Verifications of leaders' and Public Officials' declarations conducted.	Conducted verification of 927 declarations of leader's Incomes, Assets and Liabilities (27 Physical and 900 e-verifications). From these verifications, 26 leaders' assets declarations were found to be commensurate with the known sources of income while 01 case had false declarations and was recommended for adjudication at the Leadership Code Tribunal (LCT). Verification of 53 cases was still ongoing at different stages by end of Quarter one.
300 breaches into the leadership code act investigated and concluded.	Concluded investigations of 246 cases on breaches of the leadership code (210 for failure to declare and 36 for other breaches of the code including failure to comply with Leadership Code Tribunal orders). Arising from the investigations, 68 cases were filed with the Leadership Code Tribunal (LCT) for adjudication. By close of the reporting quarter, investigations were still on-going for 92 cases, comprising of 76 on failure to declare and 16 on other breaches of the code (including 10 files received from LCT for contempt of their orders by leaders and public officers).

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211103 Statutory salaries	1,181,397.066
211104 Employee Gratuity	694,838.240
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	117,416.328
212101 Social Security Contributions	75,228.961
221001 Advertising and Public Relations	3,300.000
221002 Workshops, Meetings and Seminars	147,082.723
224009 Classified Expenditure	50,000.000
227001 Travel inland	237,664.333

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
227004 Fuel, Lubricants and Oils		87,366.306
	Total For Budget Output	**2,594,293.957**
	Wage Recurrent	1,181,397.066
	Non Wage Recurrent	1,412,896.891
	Arrears	0.000
	AIA	0.000
	Total For Department	**2,594,293.957**
	Wage Recurrent	1,181,397.066
	Non Wage Recurrent	1,412,896.891
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:03 Ombudsman

Departments

Department:001 Ombudsman Affairs

Key Service Area:390001 Management and resolution of Complaints

PIAP Output: 14111101 Ombudsman complaints in Public Offices resolved

Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes

600 Ombudsman complaints resolved in Public Offices across the different regions in the Country.	Concluded 330 investigations of Ombudsman complaints in MDAs (65) and LGs (265). Of these, 07 were resolved through Alternative Dispute Resolution (ADR) mechanisms. Resulting from the investigations, a total of UGX. 2,644,122,884 in form of unpaid employment benefits was subsequently paid to individual complainants.
15 System interventions conducted in high risk corruption entities.	Concluded 15 system reviews/investigations at various MDALGs to address underlying systemic issues in public administration that occur repetitively.
328 Board room sessions conducted to identify methods of quick resolution of complaints in the various MDALGs..	Conducted 15 Boardroom sessions in various MDALGs, where hiccups were identified and sorted without delay

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 14111101 Ombudsman complaints in Public Offices resolved	
Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes	
70 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling.	Supported the set up /re-activation of grievance handling mechanisms in 02 MDA/LGs: Jinja Regional Referral Hospital and Wanyange Girls Secondary School.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		*UShs Thousand*
Item		**Spent**
211103 Statutory salaries		1,053,970.330
211104 Employee Gratuity		632,042.708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		118,743.604
212101 Social Security Contributions		74,445.252
227001 Travel inland		181,937.112
227004 Fuel, Lubricants and Oils		46,817.448
	Total For Budget Output	**2,107,956.454**
	Wage Recurrent	1,053,970.330
	Non Wage Recurrent	1,053,986.124
	Arrears	0.000
	AIA	0.000
	Total For Department	**2,107,956.454**
	Wage Recurrent	1,053,970.330
	Non Wage Recurrent	1,053,986.124
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:16 Governance and Security

Vote Function:01 Anti-Corruption

Departments

Department:001 Directorate of Anti-Corruption

Key Service Area:460036 Corruption investigations in Local Governments

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved	
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures	
637 Corruption cases in Local Governments investigated.	Investigated and completed 257 corruption cases in Local Governments, from which recommendations were made for; - Prosecution of 01 public officer, Administrative actions against 105 implicated officers. , and Recovery of UGX 194,630,202
196 Random targeted inspections conducted in LGs to identify underlying issues of corruption and maladministration for further investigation.	Conducted 54 spot checks at different LGs to proactively identify cases and prevent corruption. The spot checks generated 14 new cases for investigation.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211103 Statutory salaries		4,629,216.981
211104 Employee Gratuity		2,778,681.627
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		569,062.730
212101 Social Security Contributions		328,226.979
221002 Workshops, Meetings and Seminars		2,000.000
223003 Rent-Produced Assets-to private entities		244,400.730
227001 Travel inland		186,136.432
227004 Fuel, Lubricants and Oils		42,474.738
263402 Transfer to Other Government Units		927,950.000
	Total For Budget Output	**9,708,150.217**
	Wage Recurrent	4,629,216.981
	Non Wage Recurrent	5,078,933.236
	Arrears	0.000
	AIA	0.000
	Total For Department	**9,708,150.217**
	Wage Recurrent	4,629,216.981
	Non Wage Recurrent	5,078,933.236
	Arrears	0.000
	AIA	0.000

Department:002 Research Education and Advocacy

Key Service Area:460035 Advocacy, reserach and Public awareness programmes

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption	
Programme Intervention: 164111 Enhance public demand for accountability	
20 Joint anti -corruption initiatives implemented with state and non-state actors.	Engaged with 47 Actors in implementation of Joint anti -corruption initiatives. Key among which included;- 1. Engagements with State Actors in 12 districts (Moroto Arua, Koboko, Maracha, Rukiga, Kisoro, Kabale. Masaka, Lwengo, Kyotera, and Rakai) on implementing localized anti-corruption initiatives. 2. Dissemination of the report on the cost and extent of corruption in recruitment by District Service Commissions in Uganda in 24 Districts of Jinja, Kamuli, Buyende, Kaliro, Soroti, Kalaki, Mbale, Kapchorwa, Kween, Bukwo, Bukedea, Ngora, Mubende, Kibaale, Kagadi, Kikuube, Bulisa, Hoima, Mbarara, Isingiro, Mitooma, Bushenyi, Fort Portal and Kasese. 3. Engagements with; a. Rwenzori anticorruption coalition on joint initiatives to promote accountability and integrity in Rwenzori region. b. Busoganet on strategies for community participation for promoting integrity and social accountability. c. Butembe Chiefdom leadership and Toro Kingdom to enhance collaboration initiatives.
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved	
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures	
16 Community Barazas conducted to foster dialogue, collective decision making and community driven solutions to local challenges across the country.	NA
Advocacy Strategy developed	NA
01 Research study or survey on corruption trends conducted.	NA
Fifth National Integrity Survey (NIS V) conducted	NA
02 Bi annual Performance Report to Parliament for the periods Jan to June 2025 and July to Dec 2025 prepared and submitted	IG Bi-annual performance report for the period January to June 2025 was prepared and 100 copies printed.
20 Radio Talk shows and broadcast radio dramas conducted to create awareness in the entire public on corruption and maladministration, and its impact on service delivery, especially for the ordinary citizen, children , women , elderly and the disabled.	Conducted 22 Radio (14) and TV (08) Talk shows to sensitize the public about the mandate of the Inspectorate of Government, but also to rally them to join the war against corruption.

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved	
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures	
10 IEC Materials on Anti-corruption message developed and disseminated widely.	Developed & disseminated 09 IEC materials as follows: 1. A set of eight social media banners to popularize the launch of the Report on the Assessment of the Cost and Extent of Corruption in Recruitment by District Service Commissions. 2. A dummy on which the Rt. Hon. Prime Minister and IGG signed to officially launch the Report on the Assessment of the Cost and Extent of Corruption in Recruitment by District Service Commissions. 3. A set of 6 social media banners and a PVC banner for the commemoration of the African Anti-corruption Day 4. 200 fliers on achievements of the IG 5. 100 Desk and 100 Wall calendars for 2026 6. 150 diaries for 2026 7. 200 Christmas Cards, and as well 3 digital Christmas Cards for the IGG and 2 Deputies 8. 23 sets of souvenirs for the IG Top Leadership and Invited Guests, and 30 invitation cards on the occasion of holding the IG End of Year Party.
03 International Anti-Corruption Days (African Anti-Corruption Day, International Ombuds Day, and International Anti-Corruption Day) commemorated to Mobilize and empower Citizens to hold duty bearers accountable by monitoring Public Services and reporting	Commemorated the African Anti-Corruption day on 11th July 2025 under the theme ‘promoting Human Dignity in the fight against Corruption’, to mobilize and empower Citizens to hold duty bearers accountable by monitoring Public Services and reporting Corruption.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211103 Statutory salaries	675,409.180
211104 Employee Gratuity	240,663.396
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	73,534.880
221001 Advertising and Public Relations	8,400.000
221002 Workshops, Meetings and Seminars	60,042.461
227001 Travel inland	127,562.249
227004 Fuel, Lubricants and Oils	51,421.568
Total For Budget Output	**1,237,033.734**
Wage Recurrent	675,409.180
Non Wage Recurrent	561,624.554

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	AIA	0.000
	Total For Department	**1,237,033.734**
	Wage Recurrent	675,409.180
	Non Wage Recurrent	561,624.554
	Arrears	0.000
	AIA	0.000

Department:003 Legal Affairs

Key Service Area:460037 Prosecutions and Civil Litigation

PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved

Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures

30 Corruption Cases prosecuted .	Prosecuted and concluded 08 corruption cases at the Anti-Corruption Division (ACD) of high court resulting into; 02 Convictions, 01 Acquittal, 04 Withdrawals, and 01 dismissal. In one of the out of court settlement, the culprit agreed to refund UGX. 24,309,153
08 Breaches of the Leadership code prosecuted and concluded.	Prosecuted and concluded 01 case on breaches of the Leadership Code at the Leadership Code Tribunal (LCT). The Respondent admitted to the breach. He was fined UGX 3,000,000 and directed to pay UGX 1,500,000 as costs to the Applicant.
100% IG decisions defended in Court.	Concluded 09 Judicial review cases, of which 08 (89%) were in favor of the IG.

PIAP Output: 16413103 Asset Recovery Framework strengthened

Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures

53% of recommendations/orders implemented. 20% of the value of outstanding asset recovery orders executed.	Followed up implementation of IG recommendations, from which 378 out of the 1,257 available recommendations during the first half of FY 2025/26 were implemented; representing an implementation rate of 30 %. The key implementation outcomes registered by the end of the reporting period included; - 17 Staff dismissals, 04 interdictions, and 13 deletions from the payroll. By close of the reporting period, recovered funds (UGX. 2,021,869,076) were 33% of the total outstanding recovery orders amounting to UGX. 6,184,196,143

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16413103 Asset Recovery Framework strengthened	
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures	
10Bn Value of Illicitly acquired assets or wealth. Recovered.	Recovered UGX. 2,021,869,076 (UGX 1,590,841,684 from IG directives through IG Asset Recovery Account and UGX. 431,027,392 from directives for refund to OPM DRDIP bank account from unspent funds on DRDIP sub-projects).

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211103 Statutory salaries		1,064,296.183
211104 Employee Gratuity		625,279.059
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		111,788.978
212101 Social Security Contributions		69,787.036
227001 Travel inland		132,754.311
227004 Fuel, Lubricants and Oils		41,454.099
	Total For Budget Output	**2,045,359.666**
	Wage Recurrent	1,064,296.183
	Non Wage Recurrent	981,063.483
	Arrears	0.000
	AIA	0.000
	Total For Department	**2,045,359.666**
	Wage Recurrent	1,064,296.183
	Non Wage Recurrent	981,063.483
	Arrears	0.000
	AIA	0.000

Department:004 Special Investigations

Key Service Area:460038 Specialised Corruption investigations Central Government

PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved	
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures	
25 Investigations of high profile cases conducted and concluded .	Concluded investigations of fourteen (14) high profile cases, from which UGX. 120,280,650 was recommended for recovery, and several administrative actions were issued against culpable officials.

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved	
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures	
04 Spot checks conducted in MDAs and new cases generated (4).	Conducted 01 spot check at Uganda National Airlines Company Limited to proactively identify cases and prevent corruption. The spot check generated 01 new case for investigation.
33 other corruption cases in MDAs investigated and concluded.	Concluded investigations of 37 other corruption cases in MDAs.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211103 Statutory salaries		820,238.153
211104 Employee Gratuity		423,247.431
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		118,579.562
227001 Travel inland		114,266.490
227004 Fuel, Lubricants and Oils		101,652.706
	Total For Budget Output	**1,577,984.342**
	Wage Recurrent	820,238.153
	Non Wage Recurrent	757,746.189
	Arrears	0.000
	AIA	0.000
	Total For Department	**1,577,984.342**
	Wage Recurrent	820,238.153
	Non Wage Recurrent	757,746.189
	Arrears	0.000
	AIA	0.000

Department:005 Project Risk Monitoring and Control

Key Service Area:460039 Transparency, Accountability and Anti Corruption initiatives

PIAP Output: 16040501 Anti-corruption measures/ practices across government institutionalized

Programme Intervention: 160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets

10% of MDAs & LGs sensitized on TAAC Strategy.	NA

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16040501 Anti-corruption measures/ practices across government institutionalized	
Programme Intervention: 160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets	
30% of MDAs &LGs mainstreaming Anti-Corruption initiatives.	Engaged with heads of Ministries, Departments, Agencies and Local Governments (MDALGs) in the IG Boardroom to enlist their support in mainstreaming Transparency, Accountability and Anti-Corruption (TAAC) in all the government plans, projects or programmes as a strategy to eliminate corruption. TAAC mainstreaming engagements were also held with stakeholders in the Local Governments of Bukedea, Ngore and Kagadi.
70% of project related complaints and grievances investigated and resolved on time to minimize disruptions and ensure successful project completion for the intended beneficiaries.	Investigated and resolved on time all the 36 (100%) project related complaints and grievances that were received during the reporting period.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211103 Statutory salaries		923,569.158
211104 Employee Gratuity		401,308.091
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		93,845.672
212101 Social Security Contributions		18,977.479
221002 Workshops, Meetings and Seminars		3,454.185
227001 Travel inland		149,098.686
227004 Fuel, Lubricants and Oils		41,440.659
	Total For Budget Output	**1,631,693.930**
	Wage Recurrent	923,569.158
	Non Wage Recurrent	708,124.772
	Arrears	0.000
	AIA	0.000
	Total For Department	**1,631,693.930**
	Wage Recurrent	923,569.158
	Non Wage Recurrent	708,124.772
	Arrears	0.000
	AIA	0.000

Development Projects

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

N/A

Vote Function:02 General Administration and Support Services

Departments

Department:001 Finance and Administration

Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 16090106 Cross cutting issues mainstreamed

Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery

04 health sensitization engagements held.	Organized and facilitated Staff sensitization meetings (05) at Headquarters and in the North, East and Kampala regions by AAR Medical Insurance Provider on the usage of medical services.
20,000 condoms distributed to staff for protection against HIV spread.	Over 10,000 condoms were distributed to staff through the places of convenience.
Medical insurance services provided to all (100%) staff, covering as well HIV testing, a counselling Services, and treatment.	1. All Staff (100%) are provided medical insurance, which covers as well HIV testing, counselling Services, and treatment. 2. A fully stocked first Aid Box is also maintained to address various emergency treatment needs for all Staff. 3. Subscription was paid for all Staff to access Fitness Aerobics Services at Hotel Africana. 4. Compassionate assistance was extended to 05 staff who had lost their dear ones
All (100) staff sensitized about HIV testing and counselling.	During the health meetings by AAR Medical Insurance Provider, all (100%) Staff were also sensitized about HIV testing and counselling

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
221002 Workshops, Meetings and Seminars		14,650.000
	Total For Budget Output	**14,650.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	14,650.000
	Arrears	0.000
	AIA	0.000

Key Service Area:000014 Administrative and Support Services

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved	
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures	
IG business processes digitized.	The roadmap for implementing the IG Digital Transformation Initiative was developed for FY2025/2026. The process began with the procurement of the e-IGG System Vendor, expected to be on boarded in the 2nd Quarter of FY2025/2026.
Support supervision/inspection provided to all the 16 IG Regional Offices	Provided regular support supervision/inspection to all (16) IG Regional Offices in the different functional areas.
PIAP Output: 16090104 Human resources managed	
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery	
250 Staff facilitated to undertake training and other capacity building initiatives in their respective areas of Job performance and career growth.	Facilitated trainings for 109 staff in their respective areas of Job performance and career growth
11 New staff recruited.	04 New staff (02 supervisors, 01 Process Sever, and 01 Driver) were recruited
PIAP Output: 16090105 Statutory reports produced	
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery	
06 Internal Audits conducted and reports produced.	Conducted three (03) audits, namely; Performance audit of selected Regional Offices which revealed the need to address staff work load and long investigation periods, review of leave concession payments for FY 2024/2025 to check for accuracy and completeness of leave concession payments, pre-audit of monthly payroll (salary, IG allowance and Gratuity) to ensure accuracy and completeness of the payroll.
Implementation of the IG Risk Management Framework coordinated and monitored.	During the reporting period, the draft Risk Management Framework had been developed and was yet to be considered by management.
PIAP Output: 16090108 Planning and Budgeting services coordinated	
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery	
Quarterly, Semi-Annual and Annual IG Performance reports (07) prepared and submitted.	Prepared and submitted the Q4 and annual FY 2024/25, and Q1 FY 2025/26 performance reports (03) to the relevant responsible institutions that include; Ministry of Finance planning and Economic Development (MoFPED), and Office of the Prime Minster (OPM)
IG Budget Framework Paper, and Policy Statement submitted on time	Prepared and submitted the IG Budget Framework Paper for FY 2026/27 on time as required by the Public Finance Management Act, CAP 171.
PIAP Output: 16090109 Monitoring and Evaluation conducted	
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery	
Quarterly Performance reviews conducted	Organized and conducted 02 quarterly performance reviews.

VOTE: 103 Inspectorate of Government (IG)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090109 Monitoring and Evaluation conducted	
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery	
Evaluation of the IG anti-corruption campaign activities undertaken	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211103 Statutory salaries	2,777,144.516
211104 Employee Gratuity	1,934,790.365
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	380,421.527
211107 Boards, Committees and Council Allowances	193,075.600
212101 Social Security Contributions	238,508.708
212102 Medical expenses (Employees)	1,763,271.000
212103 Incapacity benefits (Employees)	87,818.760
221001 Advertising and Public Relations	24,974.999
221002 Workshops, Meetings and Seminars	56,180.159
221003 Staff Training	347,580.733
221004 Recruitment Expenses	3,700.000
221007 Books, Periodicals & Newspapers	18,536.900
221008 Information and Communication Technology Supplies.	234,402.840
221009 Welfare and Entertainment	156,589.500
221010 Special Meals and Drinks	25,375.000
221011 Printing, Stationery, Photocopying and Binding	86,994.417
221012 Small Office Equipment	10,185.000
222001 Information and Communication Technology Services.	188,827.475
222002 Postage and Courier	5,859.750
223001 Property Management Expenses	45,294.992
223003 Rent-Produced Assets-to private entities	1,608,772.834
223004 Guard and Security services	333,230.966
223005 Electricity	65,000.000
223006 Water	4,104.205
224009 Classified Expenditure	196,100.000
225101 Consultancy Services	141,414.400
227001 Travel inland	288,691.261

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		*UShs Thousand*
Item		**Spent**
227004 Fuel, Lubricants and Oils		331,172.476
228002 Maintenance-Transport Equipment		43,644.934
228003 Maintenance-Machinery & Equipment Other than Transport		43,692.460
282101 Donations		20,399.990
	Total For Budget Output	**11,655,755.767**
	Wage Recurrent	2,777,144.516
	Non Wage Recurrent	8,878,611.251
	Arrears	0.000
	AIA	0.000
	Total For Department	**11,670,405.767**
	Wage Recurrent	2,777,144.516
	Non Wage Recurrent	8,893,261.251
	Arrears	0.000
	AIA	0.000

Development Projects

Project:1496 Construction of the IGG Head Office Building Project

Key Service Area:000002 Construction Management

PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated

Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery

IG Building completed	The physical progress for IG Head Office construction project was at 86% by end of reporting period.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		*UShs Thousand*
Item		**Spent**
312121 Non-Residential Buildings - Acquisition		792,512.282
	Total For Budget Output	**792,512.282**
	GoU Development	792,512.282
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Project	**792,512.282**
	GoU Development	792,512.282
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

Project:1896 Institutional Development of Inspectorate of Government

Key Service Area:000003 Facilities and Equipment Management

PIAP Output: 16090101 Institutions retooled

Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery

60 ICT Equipment Procured	03 laptops were procured. Procurement of other equipment required for implementation of the IG digitalization roadmap was ongoing. They included, LAN/WAN & VOIP for six regional offices (Jinja, Mbale, Gulu, Mukono,Arua and Kabale), 85 laptops for the supervisors, and a server for the IG-ODS.
Office Furniture and fittings procured	The procurement process for acquisition of appropriate office furniture was ongoing
Specialized Digitization equipment procured.	The procurement process for the system vendor and hardware commenced, and the bid document was being prepared.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
312221 Light ICT hardware - Acquisition		13,841.032
	Total For Budget Output	**13,841.032**
	GoU Development	13,841.032
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	**13,841.032**
	GoU Development	13,841.032
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	GRAND TOTAL	**33,379,231.381**

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	13,125,241.567
	Non Wage Recurrent	19,447,636.500
	GoU Development	806,353.314
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

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Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:14 Public Sector Transformation		
Vote Function:01 Anti-Corruption		
Departments		
Department:006 Leadership Code		
Key Service Area:390002 Management of declarations		
PIAP Output: 14111102 Leaders' and Public Officials' declarations verified		
Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes		
1,000 Verifications of leaders' and Public Officials' declarations conducted.	250 Verifications of leaders' and Public Officials' declarations conducted.	36 Verifications of leaders' and Public Officials' declarations conducted.
300 breaches into the leadership code act investigated and concluded.	75 breaches into the leadership code act investigated and concluded	27 breaches into the leadership code act investigated and concluded
Develoment Projects		
N/A		
Vote Function:03 Ombudsman		
Departments		
Department:001 Ombudsman Affairs		
Key Service Area:390001 Management and resolution of Complaints		
PIAP Output: 14111101 Ombudsman complaints in Public Offices resolved		
Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes		
600 Ombudsman complaints resolved in Public Offices across the different regions in the Country.	150 Ombudsman complaints resolved in Public Offices across the different regions in the Country.	135 Ombudsman complaints resolved in Public Offices across the different regions in the Country.
15 System interventions conducted in high risk corruption entities.	03 System interventions conducted in high risk corruption entities.	03 System interventions conducted in high risk corruption entities.
328 Board room sessions conducted to identify methods of quick resolution of complaints in the various MDALGs..	82 Board room sessions conducted to identify methods of quick resolution of complaints in the various MDALGs.	156 Board room sessions conducted to identify methods of quick resolution of complaints in the various MDALGs.
70 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling.	17 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling.	34 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling.
Develoment Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Anti-Corruption		

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Annual Plans	Quarter's Plan	Revised Plans
Departments		
Department:001 Directorate of Anti-Corruption		
Key Service Area:460036 Corruption investigations in Local Governments		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
637 Corruption cases in Local Governments investigated.	159 Corruption cases in Local Governments investigated	190 Corruption cases in Local Governments investigated
196 Random targeted inspections conducted in LGs to identify underlying issues of corruption and maladministration for further investigation.	49 Random targeted inspections conducted in LGs to identify underlying issues of corruption and maladministration for further investigation.	71 Random targeted inspections conducted in LGs to identify underlying issues of corruption and maladministration for further investigation.
Department:002 Research Education and Advocacy		
Key Service Area:460035 Advocacy, reserach and Public awareness programmes		
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption		
Programme Intervention: 164111 Enhance public demand for accountability		
20 Joint anti -corruption initiatives implemented with state and non-state actors.	05 Joint anti-corruption initiatives implemented with state and non-state actors.	05 Joint anti-corruption initiatives implemented with state and non-state actors.
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
16 Community Barazas conducted to foster dialogue, collective decision making and community driven solutions to local challenges across the country.	4 Community Barazas conducted to foster dialogue, collective decision making and community driven solutions to local challenges across the country	8 Community Barazas conducted to foster dialogue, collective decision making and community driven solutions to local challenges across the country
Advocacy Strategy developed	NA	
01 Research study or survey on corruption trends conducted.	NA	
Fifth National Integrity Survey (NIS V) conducted	Fifth National Integrity Survey (NIS V) conducted	Fifth National Integrity Survey (NIS V) conducted
02 Bi annual Performance Report to Parliament for the periods Jan to June 2025 and July to Dec 2025 prepared and submitted	Bi-annual Performance Report to Parliament for the periods July– Dec 2025 prepared and submitted	Bi-annual Performance Report to Parliament for the periods July– Dec 2025 prepared and submitted

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460035 Advocacy, reserach and Public awareness programmes		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
20 Radio Talk shows and broadcast radio dramas conducted to create awareness in the entire public on corruption and maladministration, and its impact on service delivery, especially for the ordinary citizen, children , women , elderly and the disabled.	05 Radio Talk shows and broadcast radio dramas conducted to create awareness in the entire public on corruption and maladministration, and its impact on service delivery, especially for the ordinary citizen, children , women , elderly and the disabled.	05 Radio Talk shows and broadcast radio dramas conducted to create awareness in the entire public on corruption and maladministration, and its impact on service delivery, especially for the ordinary citizen, children , women , elderly and the disabled.
10 IEC Materials on Anti-corruption message developed and disseminated widely.	2 IEC Materials on Anti-corruption message developed and disseminated	2 IEC Materials on Anti-corruption message developed and disseminated
03 International Anti-Corruption Days (African Anti-Corruption Day, International Ombuds Day, and International Anti-Corruption Day) commemorated to Mobilize and empower Citizens to hold duty bearers accountable by monitoring Public Services and reporting	NA	
Department:003 Legal Affairs		
Key Service Area:460037 Prosecutions and Civil Litigation		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
30 Corruption Cases prosecuted .	7 corruption Cases prosecuted	14 corruption Cases prosecuted
08 Breaches of the Leadership code prosecuted and concluded.	02 Breaches of the Leadership code prosecuted and concluded	05 Breaches of the Leadership code prosecuted and concluded
100% IG decisions defended in Court.	100% IG decisions defended in courts.	100% IG decisions defended in courts.
PIAP Output: 16413103 Asset Recovery Framework strengthened		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
53% of recommendations/orders implemented. 20% of the value of outstanding asset recovery orders executed.	53% of recommendations/orders implemented. 20% of the value of outstanding asset recovery orders executed	53% of recommendations/orders implemented. 20% of the value of outstanding asset recovery orders executed
10Bn Value of Illicitly acquired assets or wealth. Recovered.	2.5 Bn Value of Illicitly acquired assets or wealth. Recovered.	5.479 Bn Value of Illicitly acquired assets or wealth. Recovered.
Department:004 Special Investigations		

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460038 Specialised Corruption investigations Central Government		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
25 Investigations of high profile cases conducted and concluded .	N6 Investigations of high profile cases conducted and concluded A	06 Investigations of high profile cases conducted and concluded A
04 Spot checks conducted in MDAs and new cases generated (4).	01 Spot check conducted in MDAs and new cases generated (1)	02 Spot check conducted in MDAs and new cases generated (02)
33 other corruption cases in MDAs investigated and concluded.	9 other corruption cases in MDAs investigated and concluded.	3 other corruption cases in MDAs investigated and concluded.
Department:005 Project Risk Monitoring and Control		
Key Service Area:460039 Transparency, Accountability and Anti Corruption initiatives		
PIAP Output: 16040501 Anti-corruption measures/ practices across government institutionalized		
Programme Intervention: 160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets		
10% of MDAs & LGs sensitized on TAAC Strategy.	10% of MDAs & LGs sensitized on TAAC Strategy.	10% of MDAs & LGs sensitized on TAAC Strategy.
30% of MDAs &LGs mainstreaming Anti-Corruption initiatives.	30% of MDAs &LGs mainstreaming Anti-Corruption initiatives.	30% of MDAs &LGs mainstreaming Anti-Corruption initiatives.
70% of project related complaints and grievances investigated and resolved on time to minimize disruptions and ensure successful project completion for the intended beneficiaries.	70% of project related complaints and grievances investigated and resolved on time to minimize disruptions and ensure successful project completion for the intended beneficiaries.	70% of project related complaints and grievances investigated and resolved on time to minimize disruptions and ensure successful project completion for the intended beneficiaries.
Develoment Projects		
N/A		
Vote Function:02 General Administration and Support Services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16090106 Cross cutting issues mainstreamed		
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery		
04 health sensitization engagements held.	01 health sensitization engagement held.	01 health sensitization engagement held.
20,000 condoms distributed to staff for protection against HIV spread.	5,000 condoms distributed to staff for protection against HIV spread.	5,000 condoms distributed to staff for protection against HIV spread.

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16090106 Cross cutting issues mainstreamed		
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery		
Medical insurance services provided to all (100%) staff, covering as well HIV testing, a counselling Services, and treatment.	Medical insurance services provided to all (100%) staff, covering as well HIV testing, a counselling Services, and treatment.	Medical insurance services provided to all (100%) staff, covering as well HIV testing, a counselling Services, and treatment.
All (100) staff sensitized about HIV testing and counselling.	All (100) staff sensitized about HIV testing and counselling.	All (100) staff sensitized about HIV testing and counselling.
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
IG business processes digitized.	IG business processes digitized.	
Support supervision/inspection provided to all the 16 IG Regional Offices	Support supervision/inspection provided to all the 16 IG Regional Offices	Support supervision/inspection provided to all the 16 IG Regional Offices
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery		
250 Staff facilitated to undertake training and other capacity building initiatives in their respective areas of Job performance and career growth.	62 Staff facilitated to undertake training and other capacity building initiatives in their respective areas of Job performance and career growth.	71 Staff facilitated to undertake training and other capacity building initiatives in their respective areas of Job performance and career growth.
11 New staff recruited.	NA	08 New staff recruited.
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery		
06 Internal Audits conducted and reports produced.	01 Internal Audit conducted and report produced.	01 Internal Audit conducted and report produced.
Implementation of the IG Risk Management Framework coordinated and monitored.	Implementation of the IG Risk Management Framework coordinated and monitored.	Risk assessment exercises undertaken.
PIAP Output: 16090108 Planning and Budgeting services coordinated		
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery		
Quarterly, Semi-Annual and Annual IG Performance reports (07) prepared and submitted.	01 Quarterly and 01 semi-annual reports prepared and submitted.	01 Quarterly and 01 semi-annual reports prepared and submitted.
IG Budget Framework Paper, and Policy Statement submitted on time	IG Policy Statement prepared and submitted on time	IG Policy Statement prepared and submitted on time

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090109 Monitoring and Evaluation conducted		
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery		
Quarterly Performance reviews conducted	01 Quarterly Performance review conducted	01 Quarterly Performance review conducted
Evaluation of the IG anti-corruption campaign activities undertaken	Evaluation of the IG anti-corruption campaign activities undertaken	
Develoment Projects		
Project:1496 Construction of the IGG Head Office Building Project		
Key Service Area:000002 Construction Management		
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated		
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery		
IG Building completed	IG Headquarters construction works undertaken.	IG Headquarters construction works undertaken.
Project:1896 Institutional Development of Inspectorate of Government		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery		
60 ICT Equipment Procured	NA	59 ICT Equipment Procured
Office Furniture and fittings procured	NA	Office Furniture and fittings procured
Specialized Digitization equipment procured.	Specialized digitization equipment procured.	Specialized digitization equipment procured.

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V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

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Table 4.2: Off-Budget Expenditure By Department and Project