

VOTE: 103 Inspectorate of Government (IG)

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V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	28.313	28.313	21.234	0.000	75.0 %	0.0 %
	Non-Wage	37.626	37.626	30.246	0.000	80.0 %	0.0 %
Devt.	GoU	22.797	22.797	22.797	0.000	100.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %
GoU Total		88.736	88.736	74.277	0.000	83.7 %	0.0 %
Total GoU+Ext Fin (MTEF)		88.736	88.736	74.277	0.000	83.7 %	0.0 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %
Total Budget		88.736	88.736	74.277	0.000	83.7 %	0.0 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %
Grand Total		88.736	88.736	74.277	0.000	83.7 %	0.0 %
Total Vote Budget Excluding Arrears		88.736	88.736	74.277	0.000	83.7 %	0.0 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:14 Public Sector Transformation	9.064	9.064	6.976	0.000	77.0 %	0.0 %	0.0%
Vote Function:01 Anti-Corruption	5.228	5.228	3.985	0.000	76.2 %	0.0 %	0.0%
Vote Function:03 Ombudsman	3.836	3.836	2.990	0.000	78.0 %	0.0 %	0.0%
Programme:16 Governance and Security	79.672	79.672	67.302	0.000	84.5 %	0.0 %	0.0%
Vote Function:01 Anti-Corruption	32.367	32.367	25.467	0.000	78.7 %	0.0 %	0.0%
Vote Function:02 General Administration and Support Services	47.305	47.305	41.835	0.000	88.4 %	0.0 %	0.0%
Programme:18 Development Plan Implementation	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:02 General Administration and Support Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:19 Administration of Justice	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Anti-Corruption	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Total for the Vote	88.736	88.736	74.278	0.000	83.7 %	0.0 %	0.0 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances

Departments , Projects		
Programme:14 Public Sector Transformation		
Vote Function:01 Anti-Corruption		
2.213	Bn Shs	Department : 006 Leadership Code
Reason: 0		
Items		
0.709	UShs	211104 Employee Gratuity
Reason:		
0.419	UShs	227001 Travel inland
Reason:		
0.256	UShs	221002 Workshops, Meetings and Seminars
Reason:		
0.176	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason:		
0.167	UShs	212101 Social Security Contributions
Reason:		
Vote Function:03 Ombudsman		
1.409	Bn Shs	Department : 001 Ombudsman Affairs
Reason: 0		
Items		
0.632	UShs	211104 Employee Gratuity
Reason:		
0.330	UShs	227001 Travel inland
Reason:		
0.178	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason:		
0.070	UShs	227004 Fuel, Lubricants and Oils
Reason:		
0.149	UShs	212101 Social Security Contributions
Reason:		

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:01 Anti-Corruption

7.147 Bn Shs Department : 001 Directorate of Anti-Corruption

Reason: 0

Items

2.779 UShs 211104 Employee Gratuity

Reason:

1.440 UShs 263402 Transfer to Other Government Units

Reason:

0.854 UShs 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)

Reason:

0.442 UShs 223003 Rent-Produced Assets-to private entities

Reason:

1.036 UShs 212101 Social Security Contributions

Reason:

1.171 Bn Shs Department : 002 Research Education and Advocacy

Reason: 0

Items

0.405 UShs 211104 Employee Gratuity

Reason: Funds for staff gratuity to be paid out in Q4.

0.339 UShs 227001 Travel inland

Reason:

0.110 UShs 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)

Reason:

0.092 UShs 221002 Workshops, Meetings and Seminars

Reason: Funds for ongoing stakeholder engagements.

0.095 UShs 212101 Social Security Contributions

Reason:

1.356 Bn Shs Department : 003 Legal Affairs

Reason: 0

Items

0.639 UShs 211104 Employee Gratuity

Reason:

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:01 Anti-Corruption

0.168	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
		Reason:
0.282	UShs	227001 Travel inland
		Reason:
0.064	UShs	227004 Fuel, Lubricants and Oils
		Reason:
0.150	UShs	212101 Social Security Contributions
		Reason:
1.636	Bn Shs	Department : 004 Special Investigations
		Reason: 0

Items

0.793	UShs	211104 Employee Gratuity
		Reason:
0.178	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
		Reason:
0.268	UShs	227001 Travel inland
		Reason:
0.152	UShs	227004 Fuel, Lubricants and Oils
		Reason:
0.186	UShs	212101 Social Security Contributions
		Reason:
1.231	Bn Shs	Department : 005 Project Risk Monitoring and Control
		Reason: 0

Items

0.554	UShs	211104 Employee Gratuity
		Reason: Funds for staff gratuity to be paid out in Q4.
0.289	UShs	227001 Travel inland
		Reason:
0.141	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
		Reason:
0.067	UShs	227004 Fuel, Lubricants and Oils

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:01 Anti-Corruption

Reason:

0.129 UShs 212101 Social Security Contributions

Reason:

Vote Function:02 General Administration and Support Services

14.083 Bn Shs Department : 001 Finance and Administration

Reason: 0

Items

2.072 UShs 211104 Employee Gratuity

Reason:

2.413 UShs 223003 Rent-Produced Assets-to private entities

Reason:

1.837 UShs 212102 Medical expenses (Employees)

Reason:

1.340 UShs 225101 Consultancy Services

Reason: Funds for ongoing consultancy service for IG digitalization and digital transformation.

0.582 UShs 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)

Reason:

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:14 Public Sector Transformation			
Vote Function:01 Anti-Corruption			
Department:006 Leadership Code			
Key Service Area: 390002 Management of declarations			
PIAP Output: 1411102 Leaders' and Public Officials' declarations verified			
Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of declarations verified	Number	1000	945
No of breaches into the leadership code act investigated and concluded	Number	300	390
Vote Function:03 Ombudsman			
Department:001 Ombudsman Affairs			
Key Service Area: 390001 Management and resolution of Complaints			
PIAP Output: 1411101 Ombudsman complaints in Public Offices resolved			
Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of Ombudsman complaints resolved in Public Offices	Number	600	937
No. of system interventions conducted in high risk corruption entities.	Number	15	51
Programme:16 Governance and Security			
Vote Function:01 Anti-Corruption			
Department:001 Directorate of Anti-Corruption			
Key Service Area: 460036 Corruption investigations in Local Governments			
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of corruption cases investigated	Number	637	765
No.of random targeted inspections conducted.	Number	196	67
Percentage of reported public complaints relating to corruption investigated	Percentage	70%	65%

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Programme:16 Governance and Security			
Vote Function:01 Anti-Corruption			
Department:002 Research Education and Advocacy			
Key Service Area: 460035 Advocacy, reserach and Public awareness programmes			
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption			
Programme Intervention: 164111 Enhance public demand for accountability			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of joint initiatives implemented with state and non-state actors.	Number	20	69
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of research studies conducted	Number	01	00
Department:003 Legal Affairs			
Key Service Area: 460037 Prosecutions and Civil Litigation			
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of corruption cases prosecuted	Number	30	18
PIAP Output: 16413103 Asset Recovery Framework strengthened			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Value of assets recovered	Value	10	4.780
Department:004 Special Investigations			
Key Service Area: 460038 Specialised Corruption investigations Central Government			
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of corruption cases investigated	Number	58	90
No.of random targeted inspections conducted.	Number	04	01

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Programme:16 Governance and Security			
Vote Function:01 Anti-Corruption			
Department:005 Project Risk Monitoring and Control			
Key Service Area: 460039 Transparency, Accountability and Anti Corruption initiatives			
PIAP Output: 16040501 Anti-corruption measures/ practices across government institutionalized			
Programme Intervention: 160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of MDAs & LGs sensitized on TAAC Strategy	Percentage	10%	00%
Percentage of MDAs &LGs mainstreaming Anti-Corruption initiatives.	Percentage	30%	00%
Vote Function:02 General Administration and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of HIV/AIDS interventions mainstreamed	Percentage	100%	100%
% of Gender and Equity activities mainstreamed	Percentage	100%	100%
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of Staff training undertaken	Number	5	14
No. of Staff recruitments undertaken	Number	11	04
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of audit reports produced and submitted	Number	6	04
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of Gender and Equity activities mainstreamed	Percentage	100%	100%

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Programme:16 Governance and Security			
Vote Function:02 General Administration and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090108 Planning and Budgeting services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of performance reports prepared	Number	4	03
PIAP Output: 16090109 Monitoring and Evaluation conducted			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of M&E reports prepared	Number	4	03
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of the IG Anti-corruption business processes digitized.	Number	02	00
Project:1496 Construction of the IGG Head Office Building Project			
Key Service Area: 000002 Construction Management			
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% completion of building under construction	Percentage	100%	90%
Project:1896 Institutional Development of Inspectorate of Government			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of planned retooling outputs achieved	Percentage	100%	40%

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Performance highlights for the Quarter

In Quarter three (Q3) FY 2025/26, the following key achievements were registered:

1. Concluded investigations of ;
 - (i) 18 High profile cases, from which UGX 38,725,326,627 was recommended for recovery.
 - (ii) 368 Other corruption cases in MDAs (42) and LGs (326), from which recommendations were made for; - Administrative actions against 70 implicated officer, and Recovery of UGX 631,433,057.
 - (iii) 154 Investigations into the breaches of the leadership code (92 for failure to declare and 62 for other breaches of the code including failure to comply with Leadership Code Tribunal orders). Arising from the investigations, 10 cases was recommended for adjudication at the Leadership Code Tribunal.
 - (iv) 455 investigations of Ombudsman complaints in MDAs (67) and LGs (388). Resulting from the investigations, a total of UGX 1,102,855,846 in form of unpaid employment benefits was subsequently paid to individual complainants
2. Concluded prosecution of 03 corruption cases at the Anti-Corruption Division of High Court resulting into; 02 convictions and 01 withdrawal. From the convictions, orders were issued for two culpable officers to compensate Government with UGX 1.5 billion. Others were ordered to pay fines worth UGX 15,520,000.
3. Recovered UGX. 2,758,192,005 (UGX 2,532,760,694 from IG directives through IG Asset Recovery Account and UGX. 225,431,311 from directives for refund to OPM DRDIP bank account from unspent funds on DRDIP sub-projects).
4. UGX 13,500,000,000 claim by an impersonator was also saved following IG's prompt intervention.
5. Followed up implementation of IG recommendations, from which 505 out of the 1,490 available recommendations as at Q3 FY 2025/26 were implemented; representing an implementation rate of 34 %. The key outcomes registered included; - 33 Staff dismissals, 09 interdictions, and 13 deletions from the payroll.
6. Conducted verification of 23 declarations of leader's Incomes, Assets and Liabilities.

Variances and Challenges

As at end of Quarter three (Q3) FY 2025/26, the Inspectorate of Government (IG) had received UGX 74.277 billion and spend UGX 51.267 billion, leaving UGX 23.01 billion unspent.

The low overall absorption rate (69%) for the funds received was largely on the account of a huge unspent balance on development expenditure amounting to UGX 18.514 billion, broken down as follows; - funds for payment of the Contractor for IG Building after approval of certificates of work done (UGX 16.426 billion), and ongoing procurements for ICT equipment for digitalization of IG business processes (UGX. 1.951bn) and Furniture & Fittings (UGX 0.137 billion).

Delays on the construction works for IG headquarter building was attributed to slow installation and commissioning of high-value equipment (lifts, generators, and electrical systems), mainly due to absence of power which affected certification and payment. By close of the reporting quarter, this was being addressed; Uganda Electricity Distribution Company Limited (UEDCL) had commenced installation of a power transformer. The contractor was therefore expected to work faster and submit payment certificates to improve absorption.

Low absorption levels in some other operational areas was due to general delays by service providers to provide the necessary invoices/documentation and/or complete the deliveries.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	9.064	9.064	6.976	0.000	77.0 %	0.0 %	0.0 %
Vote Function:01 Anti-Corruption	5.228	5.228	3.985	0.000	76.2 %	0.0 %	0.0 %
390002 Management of declarations	5.228	5.228	3.985	0.000	76.2 %	0.0 %	0.0 %
Vote Function:03 Ombudsman	3.836	3.836	2.990	0.000	78.0 %	0.0 %	0.0 %
390001 Management and resolution of Complaints	3.836	3.836	2.990	0.000	78.0 %	0.0 %	0.0 %
Programme:16 Governance and Security	79.672	79.672	67.302	0.000	84.5 %	0.0 %	0.0 %
Vote Function:01 Anti-Corruption	32.367	32.367	25.467	0.000	78.7 %	0.0 %	0.0 %
460035 Advocacy, reserach and Public awareness programmes	2.801	2.801	2.184	0.000	78.0 %	0.0 %	0.0 %
460036 Corruption investigations in Local Governments	17.757	17.757	14.094	0.000	79.4 %	0.0 %	0.0 %
460037 Prosecutions and Civil Litigation	3.785	3.785	2.954	0.000	78.0 %	0.0 %	0.0 %
460038 Specialised Corruption investigations Central Government	4.675	4.675	3.619	0.000	77.4 %	0.0 %	0.0 %
460039 Transparency, Accountability and Anti Corruption initiatives	3.350	3.350	2.616	0.000	78.1 %	0.0 %	0.0 %
Vote Function:02 General Administration and Support Services	47.305	47.305	41.835	0.000	88.4 %	0.0 %	0.0 %
000002 Construction Management	20.557	20.557	20.557	0.000	100.0 %	0.0 %	0.0 %
000003 Facilities and Equipment Management	2.240	2.240	2.240	0.000	100.0 %	0.0 %	0.0 %
000013 HIV/AIDS Mainstreaming	0.059	0.059	0.044	0.000	75.0 %	0.0 %	0.0 %
000014 Administrative and Support Services	24.449	24.449	18.994	0.000	77.7 %	0.0 %	0.0 %
Total for the Vote	88.736	88.736	74.278	0.000	83.7 %	0.0 %	0.0 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211103 Statutory salaries	28.313	28.313	21.234	0.000	75.0 %	0.0 %	0.0 %
211104 Employee Gratuity	8.584	8.584	8.584	0.000	100.0 %	0.0 %	0.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3.181	3.181	2.386	0.000	75.0 %	0.0 %	0.0 %
211107 Boards, Committees and Council Allowances	0.387	0.387	0.290	0.000	75.0 %	0.0 %	0.0 %
212101 Social Security Contributions	4.038	4.038	2.399	0.000	59.4 %	0.0 %	0.0 %
212102 Medical expenses (Employees)	1.837	1.837	1.837	0.000	100.0 %	0.0 %	0.0 %
212103 Incapacity benefits (Employees)	0.177	0.177	0.133	0.000	75.0 %	0.0 %	0.0 %
221001 Advertising and Public Relations	0.306	0.306	0.230	0.000	75.0 %	0.0 %	0.0 %
221002 Workshops, Meetings and Seminars	0.844	0.844	0.633	0.000	75.0 %	0.0 %	0.0 %
221003 Staff Training	0.748	0.748	0.561	0.000	75.0 %	0.0 %	0.0 %
221004 Recruitment Expenses	0.030	0.030	0.023	0.000	75.0 %	0.0 %	0.0 %
221006 Commissions and related charges	0.138	0.138	0.104	0.000	75.0 %	0.0 %	0.0 %
221007 Books, Periodicals & Newspapers	0.078	0.078	0.059	0.000	75.0 %	0.0 %	0.0 %
221008 Information and Communication Technology Supplies.	0.534	0.534	0.400	0.000	75.0 %	0.0 %	0.0 %
221009 Welfare and Entertainment	0.313	0.313	0.235	0.000	75.0 %	0.0 %	0.0 %
221010 Special Meals and Drinks	0.051	0.051	0.038	0.000	75.0 %	0.0 %	0.0 %
221011 Printing, Stationery, Photocopying and Binding	0.351	0.351	0.263	0.000	75.0 %	0.0 %	0.0 %
221012 Small Office Equipment	0.025	0.025	0.019	0.000	75.0 %	0.0 %	0.0 %
221017 Membership dues and Subscription fees.	0.150	0.150	0.113	0.000	75.0 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.493	0.493	0.370	0.000	75.0 %	0.0 %	0.0 %
222002 Postage and Courier	0.023	0.023	0.018	0.000	75.0 %	0.0 %	0.0 %
223001 Property Management Expenses	0.199	0.199	0.149	0.000	75.0 %	0.0 %	0.0 %
223002 Property Rates	0.002	0.002	0.001	0.000	75.0 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	3.807	3.807	2.856	0.000	75.0 %	0.0 %	0.0 %
223004 Guard and Security services	0.756	0.756	0.531	0.000	70.1 %	0.0 %	0.0 %
223005 Electricity	0.130	0.130	0.098	0.000	75.0 %	0.0 %	0.0 %
223006 Water	0.011	0.011	0.008	0.000	75.0 %	0.0 %	0.0 %
224009 Classified Expenditure	0.600	0.600	0.450	0.000	75.0 %	0.0 %	0.0 %
225101 Consultancy Services	2.024	2.024	1.448	0.000	71.5 %	0.0 %	0.0 %
227001 Travel inland	3.416	3.416	2.720	0.000	79.6 %	0.0 %	0.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
227004 Fuel, Lubricants and Oils	1.497	1.497	1.123	0.000	75.0 %	0.0 %	0.0 %
228002 Maintenance-Transport Equipment	0.847	0.847	0.635	0.000	75.0 %	0.0 %	0.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.089	0.089	0.067	0.000	75.0 %	0.0 %	0.0 %
263402 Transfer to Other Government Units	1.920	1.920	1.440	0.000	75.0 %	0.0 %	0.0 %
282101 Donations	0.041	0.041	0.031	0.000	75.0 %	0.0 %	0.0 %
312121 Non-Residential Buildings - Acquisition	20.557	20.557	20.557	0.000	100.0 %	0.0 %	0.0 %
312221 Light ICT hardware - Acquisition	2.040	2.040	2.040	0.000	100.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.200	0.200	0.200	0.000	100.0 %	0.0 %	0.0 %
Total for the Vote	88.736	88.736	74.278	0.000	83.7 %	0.0 %	0.0 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:14 Public Sector Transformation	9.064	9.064	6.976	0.000	76.96 %	0.00 %	0.00 %
Vote Function:01 Anti-Corruption	5.228	5.228	3.985	0.000	76.22 %	0.00 %	0.0 %
<i>Departments</i>							
006 Leadership Code	5.228	5.228	3.985	0.000	76.2 %	0.0 %	0.0 %
<i>Development Projects</i>							
N/A							
Vote Function:03 Ombudsman	3.836	3.836	2.990	0.000	77.96 %	0.00 %	0.0 %
<i>Departments</i>							
001 Ombudsman Affairs	3.836	3.836	2.990	0.000	78.0 %	0.0 %	0.0 %
<i>Development Projects</i>							
N/A							
Programme:16 Governance and Security	79.672	79.672	67.302	0.000	84.47 %	0.00 %	0.00 %
Vote Function:01 Anti-Corruption	5.228	5.228	3.985	0.000	76.22 %	0.00 %	0.0 %
<i>Departments</i>							
001 Directorate of Anti-Corruption	17.757	17.757	14.094	0.000	79.4 %	0.0 %	0.0 %
002 Research Education and Advocacy	2.801	2.801	2.184	0.000	78.0 %	0.0 %	0.0 %
003 Legal Affairs	3.785	3.785	2.954	0.000	78.0 %	0.0 %	0.0 %
004 Special Investigations	4.675	4.675	3.619	0.000	77.4 %	0.0 %	0.0 %
005 Project Risk Monitoring and Control	3.350	3.350	2.616	0.000	78.1 %	0.0 %	0.0 %
<i>Development Projects</i>							
N/A							
Vote Function:02 General Administration and Support Services	47.305	47.305	41.835	0.000	88.44 %	0.00 %	0.0 %
<i>Departments</i>							
001 Finance and Administration	24.508	24.508	19.038	0.000	77.7 %	0.0 %	0.0 %
<i>Development Projects</i>							
1496 Construction of the IGG Head Office Building Project	20.557	20.557	20.557	0.000	100.0 %	0.0 %	0.0 %
1896 Institutional Development of Inspectorate of Government	2.240	2.240	2.240	0.000	100.0 %	0.0 %	0.0 %
Programme:19 Administration of Justice	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Anti-Corruption	5.228	5.228	3.985	0.000	76.22 %	0.00 %	0.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:19 Administration of Justice	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Total for the Vote	88.736	88.736	74.278	0.000	83.7 %	0.0 %	0.0 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 103 Inspectorate of Government (IG)

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Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:14 Public Sector Transformation		
Vote Function:01 Anti-Corruption		
Departments		
Department:006 Leadership Code		
Key Service Area:390002 Management of declarations		
PIAP Output: 14111102 Leaders' and Public Officials' declarations verified		
Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes		
36 Verifications of leaders’ and Public Officials’ declarations conducted.	Conducted verification of 21 declarations of leader’s Incomes, Assets and Liabilities. The verified declarations were found to be commensurate with the known sources of income. Verification of 44 cases was still ongoing at different stages by end of Quarter three.	Fewer verifications were conducted as priority was devoted to preparations for the April 2026 declaration by public officers.
27 breaches into the leadership code act investigated and concluded	Concluded investigations of 154 cases on breaches of the leadership code (92 for failure to declare and 62 for other breaches of the code including failure to comply with Leadership Code Tribunal orders). Arising from the investigations, 10 cases were filed with the Leadership Code Tribunal (LCT) for adjudication. By close of the reporting quarter, investigations were still on-going for 84 cases, comprising of 77 on failure to declare and 07 on other breaches of the code (including 04 files received from LCT for contempt of their orders by leaders and public officers).	Majority of the investigations were on non-declaration which involved minimal costs.

Expenditures incurred in the Quarter to deliver outputs US\$ Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Develoment Projects

N/A

Vote Function:03 Ombudsman

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Departments		
Department:001 Ombudsman Affairs		
Key Service Area:390001 Management and resolution of Complaints		
PIAP Output: 14111101 Ombudsman complaints in Public Offices resolved		
Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes		
135 Ombudsman complaints resolved in Public Offices across the different regions in the Country.	Concluded 455 investigations of Ombudsman complaints in MDAs (67) and LGs (388). Of these, 07 were resolved through Alternative Dispute Resolution (ADR) mechanisms. Resulting from the investigations, a total of UGX 1,102,855,846 in form of unpaid employment benefits was subsequently paid to individual complainants.	More complaints were received and resolved through efficient utilization of the available resources
03 System interventions conducted in high risk corruption entities.	Concluded 36 system reviews/investigations at various MDALGs to address underlying systemic issues in public administration that occur repetitively.	Most of the concluded system reviews/ investigations were less costly, and therefore reprioritized for completion during the reporting period.
156 Board room sessions conducted to identify methods of quick resolution of complaints in the various MDALGs.	Conducted 10 Boardroom sessions in various MDALGs, where hiccups were identified and sorted without delay.	Budget constraints
34 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling.	Supported the set up /re-activation of grievance handling mechanisms in 01 Government institution.	Resource constraints.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Anti-Corruption		
Departments		
Department:001 Directorate of Anti-Corruption		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:460036 Corruption investigations in Local Governments		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
190 Corruption cases in Local Governments investigated	Investigated and completed 325 corruption cases in Local Governments, from which recommendations were made for; - Prosecution of 10 Public Officers, Administrative actions against 70 implicated officers. , and Recovery of UGX 631,433,057	Staff worked more efficiently with the available resources.
71 Random targeted inspections conducted in LGs to identify underlying issues of corruption and maladministration for further investigation.	Conducted 13 spot checks at different LGs to proactively identify cases and prevent corruption. The spot checks generated 03 new cases for investigation.	Budget constraints.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:002 Research Education and Advocacy		
Key Service Area:460035 Advocacy, reserach and Public awareness programmes		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption		
Programme Intervention: 164111 Enhance public demand for accountability		
05 Joint anti-corruption initiatives implemented with state and non-state actors.	Engaged with 22 State and Non-State Actors in implementation of Joint anti -corruption initiatives, key among which included: 1. Engagements with stakeholders in twelve (12) districts of Otuke, Lira, Omoro, Gulu, Nebbi, Arua, Koboko, Maracha, Kole, Alebtong, Lamwo and Kitgum in order to popularize the report findings on the cost and extent of corruption in recruitment by the District Service Commissions in Uganda. 2. A boardroom session conducted at Nabilatuk DLG with the RDC, District Chairperson, CAO and the District technical team to strengthen internal accountability controls and address systemic weaknesses to effectively combat corruption. 3. Engagement with Inter- Religious Council of Uganda (IRCU) to strengthen collaboration in the fight against corruption. Through this engagement, members of the IRCU were urged to use their platforms to preach about moral values of integrity and anti-corruption and also to preach against greed as a precursor to corruption.	More initiatives were implemented alongside other planned activities.
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
8 Community Barazas conducted to foster dialogue, collective decision making and community driven solutions to local challenges across the country	Conducted five (5) community barazas in the Busoga, Teso and Karamoja sub-regions to increase the level of public consciousness on the impact of corruption and the need for their participation in the fight against it. The barazas were specifically held at; (i) Nakigo Sub-County in Iganga, (ii) Imanyiro Sub-County in Mayuge, (iii) Katakawi Town Council in Katakwi, (iv) Mukura Town Council in Ngora, and (v) Nabilatuk Town Council in Nabilatuk.	Budget constraints.
Fifth National Integrity Survey (NIS V) conducted		Rescheduled to Q4
Bi-annual Performance Report to Parliament for the periods July– Dec 2025 prepared and submitted	Prepared and submitted to Parliament the IG Bi-annual performance report for the period July to December 2025.	No variation.
05 Radio Talk shows and broadcast radio dramas conducted to create awareness in the entire public on corruption and maladministration, and its impact on service delivery, especially for the ordinary citizen, children , women , elderly and the disabled.	Conducted 44 Radio (38) and TV (06) Talk shows to sensitize the public about the IG activities including popularization of preparations for the April 2026 declaration exercise by public officers.	Most of the Talk shows were part of the free Air Time to Government by the various media houses.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
2 IEC Materials on Anti-corruption message developed and disseminated	Developed & disseminated 04 Sets of IEC materials as follows: 1. A set of 8 pull-up banners displayed at the launch of the IG Strategic Plan, Client Charter and Human Resource Policy and Procedures Manual, and declaration of income, assets and liabilities for public officers. 2. A set of 3 dummy books signed at the launch of the IG Strategic Plan, Client Charter and Human Resource Policy and Procedures Manual 3. A set of 6 social banners to enhance IG’s visibility in the digital space. 4. 1 set of 51 branded mugs to be given to selected IG Stakeholders to promote visibility of the institution	More materials were developed through efficient deployment of the available resources.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:003 Legal Affairs		
Key Service Area:460037 Prosecutions and Civil Litigation		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
14 corruption Cases prosecuted	Prosecuted and concluded 03 corruption cases at the Anti-Corruption Division (ACD) of High Court resulting into; 02 Convictions and 01 Withdrawals. From the convictions, orders were issued for two culpable officers to compensate Government with UGX 1.5 billion. Others were ordered to pay fines worth UGX 15,520,000.	27 cases were still ongoing at courts of 1st instance and 20 Cases at Appellate courts by the close of the reporting quarter. The IG has no control over the court processes.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
05 Breaches of the Leadership code prosecuted and concluded	Prosecuted and concluded 06 cases on breaches of the Leadership Code at the Leadership Code Tribunal (LCT). All cases were about non-declaration and resulted into convictions. The convicted persons were fined UGX 6,600,000 which was to be paid in the LCT collections account.	All the cases had been pending the constitution of the new leadership Code Tribunal which was done at start of the reporting quarter.
100% IG decisions defended in courts.	Concluded 06 Judicial review cases, of which 05 (83%) were in favor of the IG.	
PIAP Output: 16413103 Asset Recovery Framework strengthened		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
53% of recommendations/orders implemented. 20% of the value of outstanding asset recovery orders executed	1. Followed up implementation of IG recommendations, from which 505 out of the 1,490 available recommendations as at Q3 FY 2025/26 were implemented; representing an implementation rate of 34 %. The key implementation outcomes registered by the end of the reporting period included; - 33 Staff dismissals, 09 interdictions, and 13 deletions from the payroll. 2. By close of the reporting period, total funds recovered funds (UGX 4,780,061,081) were 41% of the available outstanding recovery orders amounting to UGX. 11,690,627,130.	Delayed implementation of IG recommendations by some of the responsible officers.
5.479 Bn Value of Illicitly acquired assets or wealth. Recovered.	Recovered UGX. 2,758,192,005 (UGX 2,532,760,694 from IG directives through IG Asset Recovery Account and UGX. 225,431,311 from directives for refund to OPM DRDIP bank account from unspent funds on DRDIP sub-projects).	The variation in recoveries is largely on account of delayed implementation of IG recommendations by some of the responsible officers. Other reasons include; - backlog orders that did not have proof of service, affected persons no longer in service, and no letters to show that directives were issued.
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

Department:004 Special Investigations

Key Service Area:460038 Specialised Corruption investigations Central Government

PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved

Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures

06 Investigations of high profile cases conducted and concluded A	Concluded investigations of twenty (20) high profile cases, from which UGX 38,725,326,627 was recommended for recovery	Most of the closed cases did not have merit, and thus concluded quickly.
02 Spot check conducted in MDAs and new cases generated (02)		Rescheduled to Q4
3 other corruption cases in MDAs investigated and concluded.	Concluded investigations of 21 other corruption cases in MDAs	Most of the closed cases were backlog, with no merit.

Expenditures incurred in the Quarter to deliver outputs UShs Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Department:005 Project Risk Monitoring and Control

Key Service Area:460039 Transparency, Accountability and Anti Corruption initiatives

PIAP Output: 16040501 Anti-corruption measures/ practices across government institutionalized

Programme Intervention: 160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets

10% of MDAs & LGs sensitized on TAAC Strategy.		Delays in rolling out comprehensive implementation guidelines.
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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16040501 Anti-corruption measures/ practices across government institutionalized		
Programme Intervention: 160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets		
30% of MDAs &LGs mainstreaming Anti-Corruption initiatives.		1. Delays in rolling out comprehensive implementation guidelines, as well as absence of dedicated TAAC budget lines within MDAs and LGs. 2. Engagements with MDALGs is pending development of TAAC training manuals.
70% of project related complaints and grievances investigated and resolved on time to minimize disruptions and ensure successful project completion for the intended beneficiaries.	Investigated and resolved on time all the 6 (100%) project related complaints and grievances that were received during the reporting period.	Timeliness and efficiency in resolving the registered complaints

Expenditures incurred in the Quarter to deliver outputs US\$ Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Development Projects

N/A

Vote Function:02 General Administration and Support Services

Departments

Department:001 Finance and Administration

Key Service Area:000013 HIV/AIDS Mainstreaming

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090106 Cross cutting issues mainstreamed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
01 health sensitization engagement held.		The planned sensitization engagement had been held in Q2
5,000 condoms distributed to staff for protection against HIV spread.	Over 5,000 condoms were distributed to staff through the places of convenience.	No variation.
Medical insurance services provided to all (100%) staff, covering as well HIV testing, a counselling Services, and treatment.	1. All Staff (100%) are provided medical insurance, which covers as well HIV testing, counselling Services, and treatment. 2. A fully stocked first Aid Box is also maintained to address various emergency treatment needs for all Staff. 3. Subscription was paid for all Staff to access Fitness Aerobics Services at Hotel Africana. 4. Compassionate assistance was extended to 09 staff who had lost their dear ones.	No variation
All (100) staff sensitized about HIV testing and counselling.	During the health meetings by AAR Medical Insurance Provider, all (100%) Staff were also sensitized about HIV testing and counselling	No variation.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
Support supervision/inspection provided to all the 16 IG Regional Offices	Provided regular support supervision/inspection to all (16) IG Regional Offices in the different functional areas.	No variation
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
71 Staff facilitated to undertake training and other capacity building initiatives in their respective areas of Job performance and career growth.	Facilitated trainings for 72 staff in their respective areas of Job performance and career growth.	No significant variation.
08 New staff recruited.		More staff to be recruited in Q4

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
01 Internal Audit conducted and report produced.	Conducted three (03) audits, namely; review of leave concession payments to check for accuracy and completeness of leave concession payments, pre-audit of monthly payroll (salary, IG allowance and Gratuity) to ensure accuracy and completeness of the payroll, and pre-audit of tyre supply and installation payments to ensure that all payments were fully supported by adequate documentation.	Some of the audits conducted were routine.
Risk assessment exercises undertaken.	The development of the Risk Management Framework was at final draft stage, awaiting consideration by management.	Implementation of Risk assessments and management activities was pending approval of the Risk Management Framework by IG Management.
PIAP Output: 16090108 Planning and Budgeting services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
01 Quarterly and 01 semi-annual reports prepared and submitted.	Prepared and submitted the Q2 and Half- Annual FY 2025/26 performance report to the relevant responsible institutions that include; Ministry of Finance planning and Economic Development (MoFPED), and Office of the Prime Minster (OPM).	No variation.
IG Policy Statement prepared and submitted on time	Prepared and submitted the IG Policy Statement for FY 2026/27 on time as required by the Public Finance Management Act, CAP 171.	No variation
PIAP Output: 16090109 Monitoring and Evaluation conducted		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
01 Quarterly Performance review conducted	Organized and conducted the Q1 FY 2025/26 performance review.	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Development Projects		
Project:1496 Construction of the IGG Head Office Building Project		
Key Service Area:000002 Construction Management		
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
IG Headquarters construction works undertaken.	The physical progress for IG Head Office construction project was at 90% by end of reporting period.	No variation
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1896 Institutional Development of Inspectorate of Government		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
59 ICT Equipment Procured	Concluded the procurement of 2 laptops. Other ongoing ICT procurements by close of the reporting period included: 1. Installation of 3 Local Area Networks and 6 Fortigate Firewalls in the Regional Offices 2. 4 desktop computers and 2 light duty duplex scanners for the registry 3. Digital Equipment for Photography and Videography 4. 36 Laptops for Supervisors at the Head Office 5. Storage Servers for IG Digital Transformation 6. 4 Heavy Duty Digital Scanners 7. 3 laptops for Software Developers 8. 01 Laptop for DIGG 9. 39 Laptops for supervisors at IG Regional Offices 10. Storage Server for IG Declarations	Ongoing procurement.

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1896 Institutional Development of Inspectorate of Government			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Office Furniture and fittings procured	Procured some assorted office furniture and fittings. Significant procurements were still ongoing.		ongoing procurement process
Specialized digitization equipment procured.	The procurement process of the equipment for IG Digitalization and digital transformation was on going		The procurement process was still ongoing
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	Total For Project		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	GRAND TOTAL		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000

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Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:14 Public Sector Transformation		
Vote Function:01 Anti-Corruption		
Departments		
Department:006 Leadership Code		
Key Service Area:390002 Management of declarations		
PIAP Output: 1411102 Leaders' and Public Officials' declarations verified		
Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes		
1,000 Verifications of leaders' and Public Officials' declarations conducted.	Conducted verification of 945 declarations of leader’s Incomes, Assets and Liabilities (45 Physical and 900 e-verifications). From the physical verifications, 44 leaders’ assets declarations were found to be commensurate with the known sources of income while 01 case had false declarations and was recommended for adjudication at the Leadership Code Tribunal (LCT). Verification of 44 cases was still ongoing at different stages by end of quarter three.	
300 breaches into the leadership code act investigated and concluded.	Concluded investigations of 390 cases on breaches of the leadership code (294 for failure to declare and 96 for other breaches of the code including failure to comply with Leadership Code Tribunal orders). Arising from the investigations, 78 cases were filed with the Leadership Code Tribunal (LCT) for adjudication. By close of the reporting quarter, investigations were still on-going for 84 cases, comprising of 77 on failure to declare and 07 on other breaches of the code (including 04 files received from LCT for contempt of their orders by leaders and public officers).	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
Total For Budget Output		0.000
Wage Recurrent		0.000
Non Wage Recurrent		0.000
Arrears		0.000
AIA		0.000
Total For Department		0.000
Wage Recurrent		0.000
Non Wage Recurrent		0.000
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
Vote Function:03 Ombudsman		

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Departments		
Department:001 Ombudsman Affairs		
Key Service Area:390001 Management and resolution of Complaints		
PIAP Output: 14111101 Ombudsman complaints in Public Offices resolved		
Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes		
600 Ombudsman complaints resolved in Public Offices across the different regions in the Country.	Concluded 937 investigations of Ombudsman complaints in MDAs (276) and LGs (661). Of these, 14 were resolved through Alternative Dispute Resolution (ADR) mechanisms. Resulting from the investigations, a total of UGX 1,946.978,730 in form of unpaid employment benefits was subsequently paid to individual complainants.	
15 System interventions conducted in high risk corruption entities.	Concluded 51 system reviews/investigations at various MDALGs to address underlying systemic issues in public administration that occur repetitively.	
328 Board room sessions conducted to identify methods of quick resolution of complaints in the various MDALGs..	Conducted 25 Boardroom sessions in various MDALGs, where hiccups were identified and sorted without delay.	
70 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling.	Supported the set up /re-activation of grievance handling mechanisms in 03 MDA/LGs: Jinja Regional Referral Hospital and Wanyange Girls Secondary School.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Anti-Corruption		
Departments		
Department:001 Directorate of Anti-Corruption		
Key Service Area:460036 Corruption investigations in Local Governments		

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
637 Corruption cases in Local Governments investigated.	Investigated and completed 765 corruption cases in Local Governments, from which recommendations were made for; - Prosecution of 11 Public Officers, Administrative actions against 175 implicated officers. , and Recovery of UGX 826,063,259	
196 Random targeted inspections conducted in LGs to identify underlying issues of corruption and maladministration for further investigation.	Conducted 67 spot checks at different LGs to proactively identify cases and prevent corruption. The spot checks generated 17 new cases for investigation.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:002 Research Education and Advocacy		
Key Service Area:460035 Advocacy, reserach and Public awareness programmes		

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption	
Programme Intervention: 164111 Enhance public demand for accountability	
20 Joint anti -corruption initiatives implemented with state and non-state actors.	Engaged with 69 Actors in implementation of Joint anti -corruption initiatives. Key among which included; - 1. Engagements with State Actors in 12 districts (Moroto Arua, Koboko, Maracha, Rukiga, Kisoro, Kabale. Masaka, Lwengo, Kyotera, and Rakai) on implementing localized anti-corruption initiatives. 2. Dissemination of the report on the cost and extent of corruption in recruitment by District Service Commissions in Uganda in 36 Districts of Jinja, Kamuli, Buyende, Kaliro, Soroti, Kalaki, Mbale, Kapchorwa, Kween, Bukwo, Bukedea, Ngora, Mubende, Kibaale, Kagadi, Kikuube, Bulisa, Hoima, Mbarara, Isingiro, Mitooma, Bushenyi, Fort Portal, Kasese , Otuke, Lira, Omoro, Gulu, Nebbi, Arua, Koboko, Maracha, Kole, Alebtong, Lamwo and Kitgum. 3. Engagement with Inter- Religious Council of Uganda (IRCU) to strengthen collaboration in the fight against corruption. IRCU members were also urged to use their platforms to preach about moral values of integrity and anti-corruption
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved	
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures	
16 Community Barazas conducted to foster dialogue, collective decision making and community driven solutions to local challenges across the country.	Conducted five (5) community barazas in the Busoga, Teso and Karamoja sub-regions to increase the level of public consciousness on the impact of corruption and the need for their participation in the fight against it. The barazas were specifically held at; (i) Nakigo Sub-County in Iganga, (ii) Imanyiro Sub-County in Mayuge, (iii) Katakawi Town Council in Katakwi, (iv) Mukura Town Council in Ngora, and (v) Nabilatuk Town Council in Nabilatuk.
Advocacy Strategy developed	NA
01 Research study or survey on corruption trends conducted.	NA
Fifth National Integrity Survey (NIS V) conducted	NA
02 Bi annual Performance Report to Parliament for the periods Jan to June 2025 and July to Dec 2025 prepared and submitted	The IG Bi-Annual performance reports to Parliament for the period January to June 2025 and July to December 2025 were compiled and submitted to Parliament and H.E The President on 31st March 2026 in accordance with Article 231(1) and Article 231(2) respectively. The statutory deadlines for the reports were met.
20 Radio Talk shows and broadcast radio dramas conducted to create awareness in the entire public on corruption and maladministration, and its impact on service delivery, especially for the ordinary citizen, children , women , elderly and the disabled.	Conducted 66 Radio (52) and TV (14) Talk shows to sensitize the public about the mandate of the Inspectorate of Government, but also to rally them to join the war against corruption.

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
10 IEC Materials on Anti-corruption message developed and disseminated widely.	Developed & disseminated 12 Sets of IEC materials, some of which included: 1. A set of 8 pull-up banners displayed at the launch of the IG Strategic Plan, Client Charter and Human Resource Policy and Procedures Manual, and declaration of income, assets and liabilities for public officers. 2. A set of 3 dummy books signed at the launch of the IG Strategic Plan, Client Charter and Human Resource Policy and Procedures Manual 3. A dummy on which the Rt. Hon. Prime Minister and IGG signed to officially launch the Report on the Assessment of the Cost and Extent of Corruption in Recruitment by District Service Commissions. 4. 200 fliers on achievements of the IG 5. 100 Desk and 100 Wall calendars for 2026 6. 150 diaries for 2026 7. 200 Christmas Cards, and as well 3 digital Christmas Cards for the IGG and 2 Deputies 8. 23 sets of souvenirs for the IG Top Leadership and Invited Guests, and 30 invitation cards on the occasion of holding the IG End of Year Party.	
03 International Anti-Corruption Days (African Anti-Corruption Day, International Ombuds Day, and International Anti-Corruption Day) commemorated to Mobilize and empower Citizens to hold duty bearers accountable by monitoring Public Services and reporting	Commemorated the African Anti-Corruption day on 11th July 2025 under the theme ‘promoting Human Dignity in the fight against Corruption’, to mobilize and empower Citizens to hold duty bearers accountable by monitoring Public Services and reporting Corruption.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:003 Legal Affairs		
Key Service Area:460037 Prosecutions and Civil Litigation		

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
30 Corruption Cases prosecuted .	Prosecuted and concluded 11 corruption cases at the Anti-Corruption Division (ACD) of High Court resulting into; 04 Convictions, 01 Acquittal, 05 Withdrawals, and 01 dismissal. From the convictions, orders were issued for two culpable officers to compensate Government with UGX 1.5 billion. Others were ordered to pay fines worth UGX 15,520,000. While in one of the out of court settlement, the culprit agreed to refund UGX. 24,309,153	
08 Breaches of the Leadership code prosecuted and concluded.	Prosecuted and concluded 07 cases on breaches of the Leadership Code at the Leadership Code Tribunal (LCT). All cases were about non-declaration and resulted into convictions. The convicted persons were fined UGX 9,600,000 which was to be paid in the LCT collections account.	
100% IG decisions defended in Court.	Concluded 15 Judicial review cases, of which 13 (87%) were in favor of the IG.	
PIAP Output: 16413103 Asset Recovery Framework strengthened		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
53% of recommendations/orders implemented.	1. Followed up implementation of IG recommendations, from which 505 out of the 1,490 available recommendations as at Q3 FY 2025/26 were implemented; representing an implementation rate of 34%. The key implementation outcomes registered by the end of the reporting period included; - 33 Staff dismissals, 09 interdictions, and 13 deletions from the payroll. 2. By close of the reporting period, total funds recovered funds (UGX 4,780,061,081) were 41% of the available outstanding recovery orders amounting to UGX. 11,690,627,130.	
20% of the value of outstanding asset recovery orders executed.		
10Bn Value of Illicitly acquired assets or wealth. Recovered.	Recovered UGX. 4,780,061,081 (UGX 4,123,602,378 from IG directives through IG Asset Recovery Account and UGX. 656,458,703 from directives for refund to OPM DRDIP bank account from unspent funds on DRDIP sub-projects).	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Department:004 Special Investigations		
Key Service Area:460038 Specialised Corruption investigations Central Government		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
25 Investigations of high profile cases conducted and concluded .	Concluded investigations of thirty-four (34) high profile cases, from which UGX. 38,845,607,277 was recommended for recovery, and several administrative actions were issued against culpable officials.	
04 Spot checks conducted in MDAs and new cases generated (4).	Conducted 01 spot check at Uganda National Airlines Company Limited to proactively identify cases and prevent corruption. The spot check generated 01 new case for investigation.	
33 other corruption cases in MDAs investigated and concluded.	Concluded investigations of 56 other corruption cases in MDAs	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:005 Project Risk Monitoring and Control		
Key Service Area:460039 Transparency, Accountability and Anti Corruption initiatives		
PIAP Output: 16040501 Anti-corruption measures/ practices across government institutionalized		
Programme Intervention: 160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets		
10% of MDAs & LGs sensitized on TAAC Strategy.	NA	
30% of MDAs &LGs mainstreaming Anti-Corruption initiatives.	1. Engaged with heads of Ministries, Departments, Agencies and Local Governments (MDALGs) to enlist their support in mainstreaming Transparency, Accountability and Anti-Corruption (TAAC) in all the government plans, projects or programmes as a strategy to eliminate corruption. 2. TAAC mainstreaming engagements were also held with stakeholders in the Local Governments of Bukedea, Ngore and Kagadi.	
70% of project related complaints and grievances investigated and resolved on time to minimize disruptions and ensure successful project completion for the intended beneficiaries.	Investigated and resolved on time all the 42 (100%) project related complaints and grievances that were received during the reporting period.	

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		

Vote Function:02 General Administration and Support Services

Departments

Department:001 Finance and Administration

Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 16090106 Cross cutting issues mainstreamed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

04 health sensitization engagements held.	Organized and facilitated Staff sensitization meetings (05) at Headquarters and in the North, East and Kampala regions by AAR Medical Insurance Provider on the usage of medical services.
20,000 condoms distributed to staff for protection against HIV spread.	Over 15,000 condoms were distributed to staff through the places of convenience.
Medical insurance services provided to all (100%) staff, covering as well HIV testing, a counselling Services, and treatment.	1. All Staff (100%) are provided medical insurance, which covers as well HIV testing, counselling Services, and treatment. 2. A fully stocked first Aid Box is also maintained to address various emergency treatment needs for all Staff. 3. Subscription was paid for all Staff to access Fitness Aerobics Services at Hotel Africana. 4. Compassionate assistance was extended to 14 staff who had lost their dear ones.
All (100) staff sensitized about HIV testing and counselling.	During the health meetings by AAR Medical Insurance Provider, all (100%) Staff were also sensitized about HIV testing and counselling

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Wage Recurrent	0.000
		Non Wage Recurrent	0.000
		Arrears	0.000
		AIA	0.000
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
IG business processes digitized.		The roadmap for implementing the IG Digital Transformation Initiative was developed. The procurement of the e-IGG System Vendor was to be concluded in the 4th Quarter of FY2025/2026.	
Support supervision/inspection provided to all the 16 IG Regional Offices		Provided regular support supervision/inspection to all (16) IG Regional Offices in the different functional areas.	
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
250 Staff facilitated to undertake training and other capacity building initiatives in their respective areas of Job performance and career growth.		Facilitated trainings for 181 staff in their respective areas of Job performance and career growth	
11 New staff recruited.		04 New staff (02 supervisors, 01 Process Sever, and 01 Driver) were recruited	
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
06 Internal Audits conducted and reports produced.		Conducted four (04) audits, namely; Performance audit of selected Regional Offices which revealed the need to address staff work load and long investigation periods, review of leave concession payments to check for accuracy and completeness of leave concession payments, pre-audit of monthly payroll (salary, IG allowance and Gratuity) to ensure accuracy and completeness of the payroll, and pre-audit of tyre supply and installation payments to ensure that all payments were fully supported by adequate documentation.	
Implementation of the IG Risk Management Framework coordinated and monitored.		The development of the Risk Management Framework was at final draft stage, awaiting consideration by management.	
PIAP Output: 16090108 Planning and Budgeting services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Quarterly, Semi-Annual and Annual IG Performance reports (07) prepared and submitted.		Prepared and submitted the Q4 and annual FY 2024/25, and Q1 & Q2 & Half-Year FY 2025/26 performance reports (05 in total) to the relevant responsible institutions that include; Ministry of Finance planning and Economic Development (MoFPED), and Office of the Prime Minster (OPM).	
IG Budget Framework Paper, and Policy Statement submitted on time		Prepared and promptly submitted the IG Budget Framework Paper (November 2025) and the Policy Statement for FY 2026/27 (March 2026) as required by the Public Finance Management Act, CAP 171.	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090109 Monitoring and Evaluation conducted		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Quarterly Performance reviews conducted	Organized and conducted 03 quarterly performance reviews.	
Evaluation of the IG anti-corruption campaign activities undertaken	NA	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs US\$ Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Development Projects

Project:1496 Construction of the IGG Head Office Building Project	
Key Service Area:000002 Construction Management	
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
IG Building completed	The physical progress for IG Head Office construction project was at 90% by end of reporting period

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs US\$ Thousand

Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1896 Institutional Development of Inspectorate of Government			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
60 ICT Equipment Procured		05 laptops were procured.	
		Other ongoing ICT procurements by close of the reporting period included:	
		1. Installation of 3 Local Area Networks and 6 Fortigate Firewalls in the Regional Offices	
		2. 4 desktop computers and 2 light duty duplex scanners for the registry	
		3. Digital Equipment for Photography and Videography	
		4. 36 Laptops for Supervisors at the Head Office	
		5. Storage Servers for IG Digital Transformation	
		6. 4 Heavy Duty Digital Scanners	
		7. 3 laptops for Software Developers	
		8. 01 Laptop for DIGG	
		9. 39 Laptops for supervisors at IG Regional Offices	
		10. Storage Server for IG Declarations	
Office Furniture and fittings procured		Procured some assorted office furniture and fittings. Significant procurements were still ongoing.	
Specialized Digitization equipment procured.		The procurement process of the equipment for IG Digitalization and digital transformation was on going	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$hs Thousand

Item		Spent
Total For Budget Output		0.000
GoU Development		0.000
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		0.000
GoU Development		0.000
External Financing		0.000
Arrears		0.000
AIA		0.000
GRAND TOTAL		0.000
Wage Recurrent		0.000
Non Wage Recurrent		0.000
GoU Development		0.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		External Financing	0.000
		Arrears	0.000
		<i>AIA</i>	0.000

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Quarter 4: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:14 Public Sector Transformation		
Vote Function:01 Anti-Corruption		
Departments		
Department:006 Leadership Code		
Key Service Area:390002 Management of declarations		
PIAP Output: 1411102 Leaders' and Public Officials' declarations verified		
Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes		
1,000 Verifications of leaders' and Public Officials' declarations conducted.	250 Verifications of leaders' and Public Officials' declarations conducted.	65 Verifications of leaders' and Public Officials' declarations conducted.
300 breaches into the leadership code act investigated and concluded.	75 breaches into the leadership code act investigated and concluded	15 breaches into the leadership code act investigated and concluded
Develoment Projects		
N/A		
Vote Function:03 Ombudsman		
Departments		
Department:001 Ombudsman Affairs		
Key Service Area:390001 Management and resolution of Complaints		
PIAP Output: 1411101 Ombudsman complaints in Public Offices resolved		
Programme Intervention: 141111 Enforce compliance to policies, laws, regulations, guidelines and processes		
600 Ombudsman complaints resolved in Public Offices across the different regions in the Country.	150 Ombudsman complaints resolved in Public Offices across the different regions in the Country.	150 Ombudsman complaints resolved in Public Offices across the different regions in the Country.
15 System interventions conducted in high risk corruption entities.	04 System interventions conducted in high risk corruption entities.	04 System interventions conducted in high risk corruption entities.
328 Board room sessions conducted to identify methods of quick resolution of complaints in the various MDALGs..	82 Board room sessions conducted to identify methods of quick resolution of complaints in the various MDALGs.	15 Board room sessions conducted to identify methods of quick resolution of complaints in the various MDALGs.
70 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling.	18 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling.	02 MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling.
Develoment Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Anti-Corruption		
Departments		
Department:001 Directorate of Anti-Corruption		

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460036 Corruption investigations in Local Governments		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
637 Corruption cases in Local Governments investigated.	159 Corruption cases in Local Governments investigated	159 Corruption cases in Local Governments investigated
196 Random targeted inspections conducted in LGs to identify underlying issues of corruption and maladministration for further investigation.	49 Random targeted inspections conducted in LGs to identify underlying issues of corruption and maladministration for further investigation.	25 Random targeted inspections conducted in LGs to identify underlying issues of corruption and maladministration for further investigation.
Department:002 Research Education and Advocacy		
Key Service Area:460035 Advocacy, reserach and Public awareness programmes		
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption		
Programme Intervention: 164111 Enhance public demand for accountability		
20 Joint anti -corruption initiatives implemented with state and non-state actors.	05 Joint anti-corruption initiatives implemented with state and non-state actors.	05 Joint anti-corruption initiatives implemented with state and non-state actors.
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
16 Community Barazas conducted to foster dialogue, collective decision making and community driven solutions to local challenges across the country.	4 Community Barazas conducted to foster dialogue, collective decision making and community driven solutions to local challenges across the country	5 Community Barazas conducted to foster dialogue, collective decision making and community driven solutions to local challenges across the country
Advocacy Strategy developed	Advocacy Strategy developed	
01 Research study or survey on corruption trends conducted.	NA	
Fifth National Integrity Survey (NIS V) conducted	NA	
02 Bi annual Performance Report to Parliament for the periods Jan to June 2025 and July to Dec 2025 prepared and submitted	NA	
20 Radio Talk shows and broadcast radio dramas conducted to create awareness in the entire public on corruption and maladministration, and its impact on service delivery, especially for the ordinary citizen, children , women , elderly and the disabled.	05 Radio Talk shows and broadcast radio dramas conducted to create awareness in the entire public on corruption and maladministration, and its impact on service delivery, especially for the ordinary citizen, children , women , elderly and the disabled.	05 Radio Talk shows and broadcast radio dramas conducted to create awareness in the entire public on corruption and maladministration, and its impact on service delivery, especially for the ordinary citizen, children , women , elderly and the disabled.
10 IEC Materials on Anti-corruption message developed and disseminated widely.	2 IEC Materials on Anti-corruption message developed and disseminated	2 IEC Materials on Anti-corruption message developed and disseminated
03 International Anti-Corruption Days (African Anti-Corruption Day, International Ombuds Day, and International Anti-Corruption Day) commemorated to Mobilize and empower Citizens to hold duty bearers accountable by monitoring Public Services and reporting	NA	
Department:003 Legal Affairs		

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460037 Prosecutions and Civil Litigation		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
30 Corruption Cases prosecuted .	7 corruption Cases prosecuted	7 corruption Cases prosecuted
08 Breaches of the Leadership code prosecuted and concluded.	02 Breaches of the Leadership code prosecuted and concluded	01 Breach of the Leadership code prosecuted and concluded
100% IG decisions defended in Court.	100% IG decisions defended in courts.	100% IG decisions defended in courts.
PIAP Output: 16413103 Asset Recovery Framework strengthened		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
53% of recommendations/orders implemented.	53% of recommendations/orders implemented.	53% of recommendations/orders implemented.
20% of the value of outstanding asset recovery orders executed.	20% of the value of outstanding asset recovery orders executed	20% of the value of outstanding asset recovery orders executed
10Bn Value of Illicitly acquired assets or wealth. Recovered.	2.5 Bn Value of Illicitly acquired assets or wealth. Recovered.	5 Bn Value of Illicitly acquired assets or wealth. Recovered.
Department:004 Special Investigations		
Key Service Area:460038 Specialised Corruption investigations Central Government		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
25 Investigations of high profile cases conducted and concluded .	6 Investigations of high profile cases conducted and concluded	6 Investigations of high profile cases conducted and concluded
04 Spot checks conducted in MDAs and new cases generated (4).	01 Spot check conducted in MDAs and new cases generated (1)	03 Spot checks conducted in MDAs and new cases generated (3)
33 other corruption cases in MDAs investigated and concluded.	NA	05 other corruption cases in MDAs investigated and concluded.
Department:005 Project Risk Monitoring and Control		
Key Service Area:460039 Transparency, Accountability and Anti Corruption initiatives		
PIAP Output: 16040501 Anti-corruption measures/ practices across government institutionalized		
Programme Intervention: 160405 Mainstream anti-corruption initiatives (such as Transparency, accountability and Anti-Corruption- TAAC) in all MDA plans, projects/programmes and budgets		
10% of MDAs & LGs sensitized on TAAC Strategy.	10% of MDAs & LGs sensitized on TAAC Strategy.	10% of MDAs & LGs sensitized on TAAC Strategy.
30% of MDAs &LGs mainstreaming Anti-Corruption initiatives.	30% of MDAs &LGs mainstreaming Anti-Corruption initiatives.	30% of MDAs &LGs mainstreaming Anti-Corruption initiatives.
70% of project related complaints and grievances investigated and resolved on time to minimize disruptions and ensure successful project completion for the intended beneficiaries.	70% of project related complaints and grievances investigated and resolved on time to minimize disruptions and ensure successful project completion for the intended beneficiaries.	70% of project related complaints and grievances investigated and resolved on time to minimize disruptions and ensure successful project completion for the intended beneficiaries.
<i>Development Projects</i>		
N/A		
Vote Function:02 General Administration and Support Services		

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Departments					
Department:001 Finance and Administration					
Key Service Area:000013 HIV/AIDS Mainstreaming					
PIAP Output: 16090106 Cross cutting issues mainstreamed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
04 health sensitization engagements held.		01 health sensitization engagement held.			
20,000 condoms distributed to staff for protection against HIV spread.		5,000 condoms distributed to staff for protection against HIV spread.		5,000 condoms distributed to staff for protection against HIV spread.	
Medical insurance services provided to all (100%) staff, covering as well HIV testing, a counselling Services, and treatment.		Medical insurance services provided to all (100%) staff, covering as well HIV testing, a counselling Services, and treatment.		Medical insurance services provided to all (100%) staff, covering as well HIV testing, a counselling Services, and treatment.	
All (100) staff sensitized about HIV testing and counselling.		All (100) staff sensitized about HIV testing and counselling.			
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved					
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures					
IG business processes digitized.		IG business processes digitized.		IG business processes digitized.	
Support supervision/inspection provided to all the 16 IG Regional Offices		Support supervision/inspection provided to all the 16 IG Regional Offices		Support supervision/inspection provided to all the 16 IG Regional Offices	
PIAP Output: 16090104 Human resources managed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
250 Staff facilitated to undertake training and other capacity building initiatives in their respective areas of Job performance and career growth.		63 Staff facilitated to undertake training and other capacity building initiatives in their respective areas of Job performance and career growth.		69 Staff facilitated to undertake training and other capacity building initiatives in their respective areas of Job performance and career growth.	
11 New staff recruited.		NA		18 New staff recruited.	
PIAP Output: 16090105 Statutory reports produced					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
06 Internal Audits conducted and reports produced.		01 Internal Audit conducted and report produced.		02 Internal Audits conducted and report produced.	
Implementation of the IG Risk Management Framework coordinated and monitored.		Implementation of the IG Risk Management Framework coordinated and monitored.		IG Risk Management Framework considered and approved by management.	
PIAP Output: 16090108 Planning and Budgeting services coordinated					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Quarterly, Semi-Annual and Annual IG Performance reports (07) prepared and submitted.		01 Quarterly report prepared and submitted.		01 Quarterly report prepared and submitted.	
IG Budget Framework Paper, and Policy Statement submitted on time		NA			
PIAP Output: 16090109 Monitoring and Evaluation conducted					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Quarterly Performance reviews conducted		NA		Quarterly Performance review conducted	

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090109 Monitoring and Evaluation conducted		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Evaluation of the IG anti-corruption campaign activities undertaken	NA	
Development Projects		
Project:1496 Construction of the IGG Head Office Building Project		
Key Service Area:000002 Construction Management		
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
IG Building completed	IG Headquarters construction works undertaken.	IG Headquarters construction works completed 100%.
Project:1896 Institutional Development of Inspectorate of Government		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
60 ICT Equipment Procured	NA	55 ICT equipment procured
Office Furniture and fittings procured	NA	All Planned office furniture and fittings procured.
Specialized Digitization equipment procured.	Specialized digitization equipment procured.	Specialized digitization equipment procured.

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

VOTE: 103 Inspectorate of Government (IG)

Quarter 3

Table 4.2: Off-Budget Expenditure By Department and Project