

VOTE: 103 Inspectorate of Government (IG)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 14 Public Sector Transformation						
01 Anti-Corruption	5,228,304	0	5,228,304	4,517,698	0	4,517,698
03 Ombudsman	3,835,689	0	3,835,689	4,546,294	0	4,546,294
Total for Programme	9,063,993	0	9,063,993	9,063,993	0	9,063,993
Total Excluding Arrears	9,063,993	0	9,063,993	9,063,993	0	9,063,993
Programme: 16 Governance and Security						
01 Anti-Corruption	32,367,219	0	32,367,219	26,209,445	0	26,209,445
02 General Administration and Support Services	47,305,013	0	47,305,013	61,583,204	0	61,583,204
Total for Programme	79,672,232	0	79,672,232	87,792,649	0	87,792,649
Total Excluding Arrears	79,672,232	0	79,672,232	87,711,973	0	87,711,973
Programme: 19 Administration of Justice						
01 Anti-Corruption	0	0	0	100,000	0	100,000
Total for Programme	0	0	0	100,000	0	100,000
Total Excluding Arrears	0	0	0	100,000	0	100,000
Grand Total Vote 103	88,736,225	0	88,736,225	96,956,642	0	96,956,642
Total Excluding Arrears	88,736,225	0	88,736,225	96,875,965	0	96,875,965

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 14 Public Sector Transformation						
Vote Function 01 Anti-Corruption						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
006 Leadership Code	2,362,794	2,865,510	5,228,304	1,752,188	2,765,510	4,517,698
Total Recurrent Budget Estimates for Vote Function	2,362,794	2,865,510	5,228,304	1,752,188	2,765,510	4,517,698
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	2,362,794	2,865,510	5,228,304	1,752,188	2,765,510	4,517,698
Vote Function 03 Ombudsman						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Ombudsman Affairs	2,107,941	1,727,748	3,835,689	2,718,546	1,827,748	4,546,294
Total Recurrent Budget Estimates for Vote Function	2,107,941	1,727,748	3,835,689	2,718,546	1,827,748	4,546,294
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	2,107,941	1,727,748	3,835,689	2,718,546	1,827,748	4,546,294
Total Excluding Arrears	4,470,735	4,593,258	9,063,993	4,470,735	4,593,258	9,063,993
Programme 16 Governance and Security						
Vote Function 01 Anti-Corruption						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Directorate of Anti-Corruption	9,262,272	8,494,474	17,756,746	5,250,524	5,119,493	10,370,016
002 Research Education and Advocacy	1,350,818	1,449,973	2,800,791	1,201,858	1,171,807	2,373,664
003 Legal Affairs	2,130,930	1,654,143	3,785,073	2,316,589	1,474,786	3,791,375
004 Special Investigations	2,644,054	2,030,702	4,674,756	2,480,125	1,697,635	4,177,759
005 Project Risk Monitoring and Control	1,847,138	1,502,714	3,349,852	3,327,738	2,168,893	5,496,630
Total Recurrent Budget Estimates for Vote Function	17,235,213	15,132,006	32,367,219	14,576,833	11,632,613	26,209,445
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	17,235,213	15,132,006	32,367,219	14,576,833	11,632,613	26,209,445
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	6,606,703	17,901,130	24,507,832	9,304,824	24,981,199	34,286,023
Total Recurrent Budget Estimates for Vote Function	6,606,703	17,901,130	24,507,832	9,304,824	24,981,199	34,286,023

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1496 Construction of the IGG Head Office Building Project	20,557,181	0	20,557,181	13,557,181	0	13,557,181
1896 Institutional Development of Inspectorate of Government	2,240,000	0	2,240,000	13,740,000	0	13,740,000
Total Development Budget Estimates for Vote Function	22,797,181	0	22,797,181	27,297,181	0	27,297,181
Total for Vote Function 02	29,403,884	17,901,130	47,305,013	36,602,005	24,981,199	61,583,204
Total Excluding Arrears	46,639,097	33,033,135	79,672,232	51,178,838	36,533,135	87,711,973
Programme 19 Administration of Justice						
Vote Function 01 Anti-Corruption						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Legal Affairs	0	0	0	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000
Grand Total Vote 103	51,109,832	37,626,393	88,736,225	55,649,572	41,307,070	96,956,642
Total Excluding Arrears	51,109,832	37,626,393	88,736,225	55,649,572	41,226,393	96,875,965

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 02 General Administration and Support Services						
Department 001 Finance and Administration						
1496 Construction of the IGG Head Office Building Project	20,557,181	0	20,557,181	13,557,181	0	13,557,181
1896 Institutional Development of Inspectorate of Government	2,240,000	0	2,240,000	13,740,000	0	13,740,000
Total for the Department 001	22,797,181	0	22,797,181	27,297,181	0	27,297,181
Total Excluding Arrears	22,797,181	0	22,797,181	27,297,181	0	27,297,181
Grand Total Vote	22,797,181	0	22,797,181	27,297,181	0	27,297,181
Total Excluding Arrears	22,797,181	0	22,797,181	27,297,181	0	27,297,181

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	40,464,603	0	40,464,603	41,036,326	0	41,036,326
212 Social Contributions	6,051,124	0	6,051,124	6,307,124	0	6,307,124
221 General Use of goods and services	3,567,703	0	3,567,703	5,127,830	0	5,127,830
222 Communications	516,779	0	516,779	610,508	0	610,508
223 Utility and Property Expenses	4,905,529	0	4,905,529	3,222,133	0	3,222,133
224 Supplies and Services	600,000	0	600,000	1,038,000	0	1,038,000
225 Professional Services	2,024,000	0	2,024,000	1,984,000	0	1,984,000
226 Insurances and Licenses	0	0	0	700	0	700
227 Travel and Transport	4,912,955	0	4,912,955	6,332,965	0	6,332,965
228 Maintenance	935,551	0	935,551	1,159,398	0	1,159,398
263 To other general government units.	1,920,000	0	1,920,000	2,592,000	0	2,592,000
273 Employment-related social benefits	0	0	0	127,000	0	127,000
282 Current transfers not elsewhere classified	40,800	0	40,800	40,800	0	40,800
312 Acquisition of Produced Assets	22,797,181	0	22,797,181	27,297,181	0	27,297,181
352 Financial Assets	0	0	0	80,677	0	80,677
Grand Total Vote 103	88,736,225	0	88,736,225	96,956,642	0	96,956,642
Total Excluding Arrears	88,736,225	0	88,736,225	96,875,965	0	96,875,965

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	28,312,651	0	28,312,651	28,352,391	0	28,352,391
211104 Employee Gratuity	8,583,702	0	8,583,702	8,583,702	0	8,583,702
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,181,465	0	3,181,465	3,516,159	0	3,516,159
211107 Boards, Committees and Council Allowances	386,786	0	386,786	584,074	0	584,074
212101 Social Security Contributions	4,037,508	0	4,037,508	4,037,508	0	4,037,508
212102 Medical expenses (Employees)	1,836,616	0	1,836,616	2,092,616	0	2,092,616
212103 Incapacity benefits (Employees)	177,000	0	177,000	177,000	0	177,000
221001 Advertising and Public Relations	306,189	0	306,189	315,810	0	315,810
221002 Workshops, Meetings and Seminars	844,000	0	844,000	1,450,543	0	1,450,543
221003 Staff Training	747,577	0	747,577	981,577	0	981,577
221004 Recruitment Expenses	30,000	0	30,000	30,000	0	30,000
221006 Commissions and related charges	138,000	0	138,000	200,000	0	200,000
221007 Books, Periodicals & Newspapers	78,267	0	78,267	18,056	0	18,056
221008 Information and Communication Technology Supplies.	533,636	0	533,636	1,094,096	0	1,094,096
221009 Welfare and Entertainment	313,179	0	313,179	250,600	0	250,600
221010 Special Meals and Drinks	50,750	0	50,750	50,750	0	50,750
221011 Printing, Stationery, Photocopying and Binding	350,881	0	350,881	367,529	0	367,529
221012 Small Office Equipment	25,224	0	25,224	23,040	0	23,040
221017 Membership dues and Subscription fees.	150,000	0	150,000	345,830	0	345,830
222001 Information and Communication Technology Services.	493,340	0	493,340	581,300	0	581,300
222002 Postage and Courier	23,439	0	23,439	29,208	0	29,208
223001 Property Management Expenses	199,250	0	199,250	360,000	0	360,000
223002 Property Rates	1,700	0	1,700	1,700	0	1,700
223003 Rent-Produced Assets-to private entities	3,807,464	0	3,807,464	1,560,000	0	1,560,000
223004 Guard and Security services	756,433	0	756,433	756,433	0	756,433
223005 Electricity	130,000	0	130,000	400,000	0	400,000
223006 Water	10,682	0	10,682	144,000	0	144,000
224009 Classified Expenditure	600,000	0	600,000	1,038,000	0	1,038,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	2,024,000	0	2,024,000	1,984,000	0	1,984,000
226001 Insurances	0	0	0	700	0	700
227001 Travel inland	3,416,166	0	3,416,166	5,222,042	0	5,222,042
227002 Travel abroad	0	0	0	250,000	0	250,000
227004 Fuel, Lubricants and Oils	1,496,789	0	1,496,789	860,923	0	860,923
228002 Maintenance-Transport Equipment	846,715	0	846,715	730,998	0	730,998
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	88,836	0	88,836	428,400	0	428,400
263402 Transfer to Other Government Units	1,920,000	0	1,920,000	2,592,000	0	2,592,000
273107 Ex-Gratia for other Retired and Serving Public Servants	0	0	0	127,000	0	127,000
282101 Donations	40,800	0	40,800	40,800	0	40,800
312121 Non-Residential Buildings - Acquisition	20,557,181	0	20,557,181	13,557,181	0	13,557,181
312212 Light Vehicles - Acquisition	0	0	0	4,500,000	0	4,500,000
312221 Light ICT hardware - Acquisition	2,040,000	0	2,040,000	2,040,000	0	2,040,000
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	7,200,000	0	7,200,000
352899 Other Domestic Arrears Budgeting	0	0	0	80,677	0	80,677
Grand Total Vote 103	88,736,225	0	88,736,225	96,956,642	0	96,956,642
Total Excluding Arrears	88,736,225	0	88,736,225	96,875,965	0	96,875,965

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 14 Public Sector Transformation						
Vote Function 01 Anti-Corruption						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Leadership Code						
Key Service Area 390002 Management of declarations						
211103 Statutory salaries	2,362,794	0	2,362,794	1,752,188	0	1,752,188
211104 Employee Gratuity	0	708,838	708,838	0	1,468,525	1,468,525
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	234,833	234,833	0	0	0
212101 Social Security Contributions	0	333,273	333,273	0	235,085	235,085
221001 Advertising and Public Relations	0	100,000	100,000	0	64,660	64,660
221002 Workshops, Meetings and Seminars	0	341,038	341,038	0	114,960	114,960
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	29,100	29,100
224009 Classified Expenditure	0	100,000	100,000	0	200,000	200,000
225101 Consultancy Services	0	144,000	144,000	0	144,000	144,000
227001 Travel inland	0	598,669	598,669	0	509,180	509,180
227004 Fuel, Lubricants and Oils	0	174,733	174,733	0	0	0
228002 Maintenance-Transport Equipment	0	130,126	130,126	0	0	0
Total Cost of Key Service Area 390002	2,362,794	2,865,510	5,228,304	1,752,188	2,765,510	4,517,698
Total Cost for Department 006	2,362,794	2,865,510	5,228,304	1,752,188	2,765,510	4,517,698
Total Excluding Arrears	2,362,794	2,865,510	5,228,304	1,752,188	2,765,510	4,517,698
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	5,228,304	0	5,228,304	4,517,698	0	4,517,698
Total Excluding Arrears	5,228,304	0	5,228,304	4,517,698	0	4,517,698
Vote Function 03 Ombudsman						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Ombudsman Affairs						
Key Service Area 390001 Management and resolution of Complaints						
211103 Statutory salaries	2,107,941	0	2,107,941	2,718,546	0	2,718,546
211104 Employee Gratuity	0	632,382	632,382	0	553,126	553,126

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 14 Public Sector Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Ombudsman Affairs						
Key Service Area 390001 Management and resolution of Complaints						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	237,487	237,487	0	0	0
212101 Social Security Contributions	0	297,781	297,781	0	395,969	395,969
221002 Workshops, Meetings and Seminars	0	41,038	41,038	0	0	0
227001 Travel inland	0	400,139	400,139	0	398,653	398,653
227004 Fuel, Lubricants and Oils	0	93,635	93,635	0	0	0
228002 Maintenance-Transport Equipment	0	25,285	25,285	0	0	0
263402 Transfer to Other Government Units	0	0	0	0	480,000	480,000
o/w Funds to Regional Offices for Ombudsman function	0	0	0	0	480,000	480,000
o/w Transfer to IG Regional Offices	0	0	0	0	0	0
Total Cost of Key Service Area 390001	2,107,941	1,727,748	3,835,689	2,718,546	1,827,748	4,546,294
Total Cost for Department 001	2,107,941	1,727,748	3,835,689	2,718,546	1,827,748	4,546,294
Total Excluding Arrears	2,107,941	1,727,748	3,835,689	2,718,546	1,827,748	4,546,294
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	3,835,689	0	3,835,689	4,546,294	0	4,546,294
Total Excluding Arrears	3,835,689	0	3,835,689	4,546,294	0	4,546,294
Programme 16 Governance and Security						
Vote Function 01 Anti-Corruption						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Anti-Corruption						
Key Service Area 460036 Corruption investigations in Local Governments						
211103 Statutory salaries	9,262,272	0	9,262,272	5,250,524	0	5,250,524
211104 Employee Gratuity	0	2,778,682	2,778,682	0	1,575,157	1,575,157
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,138,125	1,138,125	0	0	0
212101 Social Security Contributions	0	1,312,908	1,312,908	0	704,445	704,445
221002 Workshops, Meetings and Seminars	0	41,038	41,038	0	71,954	71,954
221008 Information and Communication Technology Supplies.	0	0	0	0	600,000	600,000
223003 Rent-Produced Assets-to private entities	0	589,918	589,918	0	660,000	660,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Anti-Corruption						
Key Service Area 460036 Corruption investigations in Local Governments						
227001 Travel inland	0	400,695	400,695	0	259,936	259,936
227004 Fuel, Lubricants and Oils	0	84,949	84,949	0	0	0
228002 Maintenance-Transport Equipment	0	228,159	228,159	0	0	0
263402 Transfer to Other Government Units	0	1,920,000	1,920,000	0	1,248,000	1,248,000
o/w Funds for Anti-Corruption Activities at Regional Offices.	0	0	0	0	1,248,000	1,248,000
o/w Transfer to Regional Offices	0	1,920,000	1,920,000	0	0	0
Total Cost of Key Service Area 460036	9,262,272	8,494,474	17,756,746	5,250,524	5,119,493	10,370,016
Total Cost for Department 001	9,262,272	8,494,474	17,756,746	5,250,524	5,119,493	10,370,016
Total Excluding Arrears	9,262,272	8,494,474	17,756,746	5,250,524	5,119,493	10,370,016
Department 002 Research Education and Advocacy						
Key Service Area 460035 Advocacy, reserach and Public awareness programmes						
211103 Statutory salaries	1,350,818	0	1,350,818	1,201,858	0	1,201,858
211104 Employee Gratuity	0	405,246	405,246	0	360,557	360,557
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	147,070	147,070	0	0	0
212101 Social Security Contributions	0	190,313	190,313	0	161,249	161,249
221001 Advertising and Public Relations	0	50,000	50,000	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	123,115	123,115	0	410,000	410,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
225101 Consultancy Services	0	0	0	0	100,000	100,000
227001 Travel inland	0	412,096	412,096	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	102,843	102,843	0	0	0
228002 Maintenance-Transport Equipment	0	19,291	19,291	0	0	0
Total Cost of Key Service Area 460035	1,350,818	1,449,973	2,800,791	1,201,858	1,171,807	2,373,664
Total Cost for Department 002	1,350,818	1,449,973	2,800,791	1,201,858	1,171,807	2,373,664
Total Excluding Arrears	1,350,818	1,449,973	2,800,791	1,201,858	1,171,807	2,373,664
Department 003 Legal Affairs						
Key Service Area 460037 Prosecutions and Civil Litigation						
211103 Statutory salaries	2,130,930	0	2,130,930	2,316,589	0	2,316,589
211104 Employee Gratuity	0	639,279	639,279	0	694,977	694,977
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	223,578	223,578	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal Affairs						
Key Service Area 460037 Prosecutions and Civil Litigation						
212101 Social Security Contributions	0	299,379	299,379	0	310,809	310,809
221002 Workshops, Meetings and Seminars	0	41,038	41,038	0	55,000	55,000
221007 Books, Periodicals & Newspapers	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	50,000	50,000
227001 Travel inland	0	335,580	335,580	0	359,000	359,000
227004 Fuel, Lubricants and Oils	0	85,254	85,254	0	0	0
228002 Maintenance-Transport Equipment	0	30,034	30,034	0	0	0
Total Cost of Key Service Area 460037	2,130,930	1,654,143	3,785,073	2,316,589	1,474,786	3,791,375
Total Cost for Department 003	2,130,930	1,654,143	3,785,073	2,316,589	1,474,786	3,791,375
Total Excluding Arrears	2,130,930	1,654,143	3,785,073	2,316,589	1,474,786	3,791,375
Department 004 Special Investigations						
Key Service Area 460038 Specialised Corruption investigations Central Government						
211103 Statutory salaries	2,644,054	0	2,644,054	2,480,125	0	2,480,125
211104 Employee Gratuity	0	793,216	793,216	0	744,037	744,037
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	237,159	237,159	0	0	0
212101 Social Security Contributions	0	372,443	372,443	0	332,750	332,750
221002 Workshops, Meetings and Seminars	0	41,038	41,038	0	50,000	50,000
227001 Travel inland	0	346,439	346,439	0	570,847	570,847
227004 Fuel, Lubricants and Oils	0	203,305	203,305	0	0	0
228002 Maintenance-Transport Equipment	0	37,101	37,101	0	0	0
Total Cost of Key Service Area 460038	2,644,054	2,030,702	4,674,756	2,480,125	1,697,635	4,177,759
Total Cost for Department 004	2,644,054	2,030,702	4,674,756	2,480,125	1,697,635	4,177,759
Total Excluding Arrears	2,644,054	2,030,702	4,674,756	2,480,125	1,697,635	4,177,759
Department 005 Project Risk Monitoring and Control						
Key Service Area 460039 Transparency, Accountability and Anti Corruption initiatives						
211103 Statutory salaries	1,847,138	0	1,847,138	3,327,738	0	3,327,738
211104 Employee Gratuity	0	554,141	554,141	0	998,321	998,321
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	187,691	187,691	0	0	0
212101 Social Security Contributions	0	258,897	258,897	0	446,471	446,471
221002 Workshops, Meetings and Seminars	0	41,038	41,038	0	110,785	110,785
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000

VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Project Risk Monitoring and Control						
Key Service Area 460039 Transparency, Accountability and Anti Corruption initiatives						
227001 Travel inland	0	345,096	345,096	0	103,315	103,315
227004 Fuel, Lubricants and Oils	0	89,724	89,724	0	0	0
228002 Maintenance-Transport Equipment	0	26,126	26,126	0	0	0
263402 Transfer to Other Government Units	0	0	0	0	480,000	480,000
o/w Transfer to IG Regional Offices	0	0	0	0	480,000	480,000
Total Cost of Key Service Area 460039	1,847,138	1,502,714	3,349,852	3,327,738	2,168,893	5,496,630
Total Cost for Department 005	1,847,138	1,502,714	3,349,852	3,327,738	2,168,893	5,496,630
Total Excluding Arrears	1,847,138	1,502,714	3,349,852	3,327,738	2,168,893	5,496,630
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	32,367,219	0	32,367,219	26,209,445	0	26,209,445
Total Excluding Arrears	32,367,219	0	32,367,219	26,209,445	0	26,209,445
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
221002 Workshops, Meetings and Seminars	0	0	0	0	31,244	31,244
227001 Travel inland	0	0	0	0	62,000	62,000
Total Cost of Key Service Area 000001	0	0	0	0	93,244	93,244
Key Service Area 000004 Finance and Accounting						
221017 Membership dues and Subscription fees.	0	0	0	0	8,000	8,000
227001 Travel inland	0	0	0	0	76,000	76,000
Total Cost of Key Service Area 000004	0	0	0	0	84,000	84,000
Key Service Area 000005 Human Resource Management						
212103 Incapacity benefits (Employees)	0	0	0	0	177,000	177,000
221002 Workshops, Meetings and Seminars	0	0	0	0	300,000	300,000
221003 Staff Training	0	0	0	0	897,577	897,577
221004 Recruitment Expenses	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	0	0	0	130,000	130,000
227001 Travel inland	0	0	0	0	108,000	108,000
Total Cost of Key Service Area 000005	0	0	0	0	1,642,577	1,642,577

VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221003 Staff Training	0	0	0	0	84,000	84,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	16,000	16,000
Total Cost of Key Service Area 000006	0	0	0	0	170,000	170,000
Key Service Area 000008 Records Management						
222002 Postage and Courier	0	0	0	0	17,208	17,208
227001 Travel inland	0	0	0	0	91,020	91,020
Total Cost of Key Service Area 000008	0	0	0	0	108,228	108,228
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	0	0	0	221,150	221,150
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	79,039	79,039
221017 Membership dues and Subscription fees.	0	0	0	0	287,830	287,830
Total Cost of Key Service Area 000011	0	0	0	0	608,019	608,019
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	58,600	58,600	0	58,600	58,600
Total Cost of Key Service Area 000013	0	58,600	58,600	0	58,600	58,600
Key Service Area 000014 Administrative and Support Services						
211103 Statutory salaries	6,606,703	0	6,606,703	9,304,824	0	9,304,824
211104 Employee Gratuity	0	2,071,918	2,071,918	0	2,189,001	2,189,001
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	775,521	775,521	0	3,516,159	3,516,159
211107 Boards, Committees and Council Allowances	0	386,786	386,786	0	584,074	584,074
212101 Social Security Contributions	0	972,513	972,513	0	1,450,728	1,450,728
212102 Medical expenses (Employees)	0	1,836,616	1,836,616	0	2,092,616	2,092,616
212103 Incapacity benefits (Employees)	0	177,000	177,000	0	0	0
221001 Advertising and Public Relations	0	156,189	156,189	0	0	0
221002 Workshops, Meetings and Seminars	0	116,056	116,056	0	120,000	120,000
221003 Staff Training	0	747,577	747,577	0	0	0
221004 Recruitment Expenses	0	30,000	30,000	0	0	0
221006 Commissions and related charges	0	138,000	138,000	0	200,000	200,000

VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
221007 Books, Periodicals & Newspapers	0	78,267	78,267	0	13,056	13,056
221008 Information and Communication Technology Supplies.	0	533,636	533,636	0	494,096	494,096
221009 Welfare and Entertainment	0	313,179	313,179	0	120,600	120,600
221010 Special Meals and Drinks	0	50,750	50,750	0	50,750	50,750
221011 Printing, Stationery, Photocopying and Binding	0	350,881	350,881	0	179,390	179,390
221012 Small Office Equipment	0	25,224	25,224	0	23,040	23,040
221017 Membership dues and Subscription fees.	0	150,000	150,000	0	0	0
222001 Information and Communication Technology Services.	0	493,340	493,340	0	575,300	575,300
222002 Postage and Courier	0	23,439	23,439	0	12,000	12,000
223001 Property Management Expenses	0	199,250	199,250	0	360,000	360,000
223002 Property Rates	0	1,700	1,700	0	1,700	1,700
223003 Rent-Produced Assets-to private entities	0	3,217,546	3,217,546	0	900,000	900,000
223004 Guard and Security services	0	756,433	756,433	0	756,433	756,433
223005 Electricity	0	130,000	130,000	0	400,000	400,000
223006 Water	0	10,682	10,682	0	144,000	144,000
224009 Classified Expenditure	0	500,000	500,000	0	788,000	788,000
225101 Consultancy Services	0	1,880,000	1,880,000	0	40,000	40,000
226001 Insurances	0	0	0	0	700	700
227001 Travel inland	0	577,452	577,452	0	1,979,954	1,979,954
227002 Travel abroad	0	0	0	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	662,345	662,345	0	860,923	860,923
228002 Maintenance-Transport Equipment	0	350,594	350,594	0	730,998	730,998
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	88,836	88,836	0	428,400	428,400
263402 Transfer to Other Government Units	0	0	0	0	384,000	384,000
o/w Fuel for Region office Operations	0	0	0	0	384,000	384,000
o/w Transfer to IG Regional Offices	0	0	0	0	0	0
273107 Ex-Gratia for other Retired and Serving Public Servants	0	0	0	0	127,000	127,000
282101 Donations	0	40,800	40,800	0	40,800	40,800
352899 Other Domestic Arrears Budgeting	0	0	0	0	80,677	80,677
Total Cost of Key Service Area 000014	6,606,703	17,842,530	24,449,232	9,304,824	19,894,395	29,199,219

VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000015 Monitoring and Evaluation						
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	60,000	60,000
Total Cost of Key Service Area 000015	0	0	0	0	90,000	90,000
Key Service Area 000019 ICT Services						
225101 Consultancy Services	0	0	0	0	1,700,000	1,700,000
227001 Travel inland	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 000019	0	0	0	0	1,780,000	1,780,000
Key Service Area 000024 Compliance and Enforcement Services						
221002 Workshops, Meetings and Seminars	0	0	0	0	28,000	28,000
222001 Information and Communication Technology Services.	0	0	0	0	6,000	6,000
227001 Travel inland	0	0	0	0	142,956	142,956
Total Cost of Key Service Area 000024	0	0	0	0	176,956	176,956
Key Service Area 460157 Intelligence Collection						
224009 Classified Expenditure	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	225,181	225,181
Total Cost of Key Service Area 460157	0	0	0	0	275,181	275,181
Total Cost for Department 001	6,606,703	17,901,130	24,507,832	9,304,824	24,981,199	34,286,023
Total Excluding Arrears	6,606,703	17,901,130	24,507,832	9,304,824	24,900,523	34,205,346
Development Budget Estimates						
GoU			External Fin.	Total	GoU	External Fin. Total
Project 1496 Construction of the IGG Head Office Building Project						
Key Service Area 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	20,557,181	0	20,557,181	13,557,181	0	13,557,181
Total Cost of Key Service Area 000002	20,557,181	0	20,557,181	13,557,181	0	13,557,181
Total Cost for Project 1496	20,557,181	0	20,557,181	13,557,181	0	13,557,181
Total Excluding Arrears	20,557,181	0	20,557,181	13,557,181	0	13,557,181
Project 1896 Institutional Development of Inspectorate of Government						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	4,500,000	0	4,500,000
312221 Light ICT hardware - Acquisition	2,040,000	0	2,040,000	2,040,000	0	2,040,000
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	7,200,000	0	7,200,000

VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1896 Institutional Development of Inspectorate of Government						
Total Cost of Key Service Area 000003	2,240,000	0	2,240,000	13,740,000	0	13,740,000
Total Cost for Project 1896	2,240,000	0	2,240,000	13,740,000	0	13,740,000
Total Excluding Arrears	2,240,000	0	2,240,000	13,740,000	0	13,740,000
Total for Vote Function 02	47,305,013	0	47,305,013	61,583,204	0	61,583,204
Total Excluding Arrears	47,305,013	0	47,305,013	61,502,527	0	61,502,527
Programme 19 Administration of Justice						
Vote Function 01 Anti-Corruption						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal Affairs						
Key Service Area 460037 Prosecutions and Civil Litigation						
227001 Travel inland	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 460037	0	0	0	0	100,000	100,000
Total Cost for Department 003	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	100,000	0	100,000
Total Excluding Arrears	0	0	0	100,000	0	100,000
Grand Total Vote 103	88,736,225	0	88,736,225	96,956,642	0	96,956,642
Total Excluding Arrears	88,736,225	0	88,736,225	96,875,965	0	96,875,965

VOTE: 103 **Inspectorate of Government (IG)**

Table V7: External Financing for the Vote

VOTE: 103 **Inspectorate of Government (IG)**

Table V8: NTR Projections (Uganda Shillings Billions)