VOTE: 103 Inspectorate of Government (IG)

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	28.313	28.352	29.770	31.259	32.821	34.463
	Non-Wage	37.626	41.226	47.410	56.100	67.320	80.784
Devt.	GoU	22.797	27.297	30.027	36.032	43.239	51.886
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		**88.736**	**96.876**	**107.207**	**123.391**	**143.380**	**167.133**
Total GoU+Ext Fin (MTEF)		**88.736**	**96.876**	**107.207**	**123.391**	**143.380**	**167.133**
Arrears		0.000	0.081	0.000	0.000	0.000	0.000
Total Budget		**88.736**	**96.957**	**107.207**	**123.391**	**143.380**	**167.133**
Total Vote Budget Excluding		**88.736**	**96.876**	**107.207**	**123.391**	**143.380**	**167.133**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 14 Public Sector Transformation						
Vote Function 01 Anti-Corruption						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
006 Leadership Code	2,362,794	2,865,510	**5,228,304**	1,752,188	2,765,510	**4,517,698**
Total Recurrent Budget Estimates for Vote Function	**2,362,794**	**2,865,510**	**5,228,304**	**1,752,188**	**2,765,510**	**4,517,698**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*2,362,794*	*2,865,510*	*5,228,304*	*1,752,188*	*2,765,510*	*4,517,698*
Vote Function 03 Ombudsman						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Ombudsman Affairs	2,107,941	1,727,748	**3,835,689**	2,718,546	1,827,748	**4,546,294**
Total Recurrent Budget Estimates for Vote Function	**2,107,941**	**1,727,748**	**3,835,689**	**2,718,546**	**1,827,748**	**4,546,294**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*2,107,941*	*1,727,748*	*3,835,689*	*2,718,546*	*1,827,748*	*4,546,294*
Total for Programme 14	**4,470,735**	**4,593,258**	**9,063,993**	**4,470,735**	**4,593,258**	**9,063,993**
Programme 16 Governance and Security						
Vote Function 01 Anti-Corruption						

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Directorate of Anti-Corruption	9,262,272	8,494,474	**17,756,746**	5,250,524	5,119,493	**10,370,016**
002 Research Education and Advocacy	1,350,818	1,449,973	**2,800,791**	1,201,858	1,171,807	**2,373,664**
003 Legal Affairs	2,130,930	1,654,143	**3,785,073**	2,316,589	1,474,786	**3,791,375**
004 Special Investigations	2,644,054	2,030,702	**4,674,756**	2,480,125	1,697,635	**4,177,759**
005 Project Risk Monitoring and Control	1,847,138	1,502,714	**3,349,852**	3,327,738	2,168,893	**5,496,630**
Total Recurrent Budget Estimates for Vote Function	**17,235,213**	**15,132,006**	**32,367,219**	**14,576,833**	**11,632,613**	**26,209,445**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	*17,235,213*	*15,132,006*	*32,367,219*	*14,576,833*	*11,632,613*	*26,209,445*
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	6,606,703	17,901,130	**24,507,832**	9,304,824	24,981,199	**34,286,023**
Total Recurrent Budget Estimates for Vote Function	**6,606,703**	**17,901,130**	**24,507,832**	**9,304,824**	**24,981,199**	**34,286,023**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1496 Construction of the IGG Head Office Building Project	20,557,181	0	**20,557,181**	13,557,181	0	**13,557,181**
1896 Institutional Development of Inspectorate of Government	2,240,000	0	**2,240,000**	13,740,000	0	**13,740,000**
Total Development Budget Estimates for Vote Function	**22,797,181**	**0**	**22,797,181**	**27,297,181**	**0**	**27,297,181**
Total for Vote Function 02	*29,403,884*	*17,901,130*	*47,305,013*	*36,602,005*	*24,981,199*	*61,583,204*
Total for Programme 16	**46,639,097**	**33,033,135**	**79,672,232**	**51,178,838**	**36,613,812**	**87,792,649**
Programme 19 Administration of Justice						
Vote Function 01 Anti-Corruption						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Legal Affairs	0	0	**0**	0	100,000	**100,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**0**	**0**	**0**	**100,000**	**100,000**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	*0*	*0*	*0*	*0*	*100,000*	*100,000*
Total for Programme 19	**0**	**0**	**0**	**0**	**100,000**	**100,000**
Grand Total Vote 103	**51,109,832**	**37,626,393**	**88,736,225**	**55,649,572**	**41,307,070**	**96,956,642**

VOTE: 103 Inspectorate of Government (IG)

Total Excluding Arrears	**51,109,832**	**37,626,393**	**88,736,225**	**55,649,572**	**41,226,393**	**96,875,965**

VOTE: 103 Inspectorate of Government (IG)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	40,464,603	0	40,464,603	41,036,326	0	41,036,326
212 Social Contributions	6,051,124	0	6,051,124	6,307,124	0	6,307,124
221 General Use of goods and services	3,567,703	0	3,567,703	5,127,830	0	5,127,830
222 Communications	516,779	0	516,779	610,508	0	610,508
223 Utility and Property Expenses	4,905,529	0	4,905,529	3,222,133	0	3,222,133
224 Supplies and Services	600,000	0	600,000	1,038,000	0	1,038,000
225 Professional Services	2,024,000	0	2,024,000	1,984,000	0	1,984,000
226 Insurances and Licenses	0	0	0	700	0	700
227 Travel and Transport	4,912,955	0	4,912,955	6,332,965	0	6,332,965
228 Maintenance	935,551	0	935,551	1,159,398	0	1,159,398
263 To other general government units.	1,920,000	0	1,920,000	2,592,000	0	2,592,000
273 Employment-related social benefits	0	0	0	127,000	0	127,000
282 Current transfers not elsewhere classified	40,800	0	40,800	40,800	0	40,800
312 Acquisition of Produced Assets	22,797,181	0	22,797,181	27,297,181	0	27,297,181
352 Financial Assets	0	0	0	80,677	0	80,677
Grand Total Vote 103	**88,736,225**	**0**	**88,736,225**	**96,956,642**	**0**	**96,956,642**
Total Excluding Arrears	**88,736,225**	**0**	**88,736,225**	**96,875,965**	**0**	**96,875,965**

VOTE: 103 Inspectorate of Government (IG)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211103 Statutory salaries	28,312,651	0	28,312,651	28,352,391	0	**28,352,391**
211104 Employee Gratuity	8,583,702	0	8,583,702	8,583,702	0	**8,583,702**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,181,465	0	3,181,465	3,516,159	0	**3,516,159**
211107 Boards, Committees and Council Allowances	386,786	0	386,786	584,074	0	**584,074**
212101 Social Security Contributions	4,037,508	0	4,037,508	4,037,508	0	**4,037,508**
212102 Medical expenses (Employees)	1,836,616	0	1,836,616	2,092,616	0	**2,092,616**
212103 Incapacity benefits (Employees)	177,000	0	177,000	177,000	0	**177,000**
221001 Advertising and Public Relations	306,189	0	306,189	315,810	0	**315,810**
221002 Workshops, Meetings and Seminars	844,000	0	844,000	1,450,543	0	**1,450,543**
221003 Staff Training	747,577	0	747,577	981,577	0	**981,577**
221004 Recruitment Expenses	30,000	0	30,000	30,000	0	**30,000**
221006 Commissions and related charges	138,000	0	138,000	200,000	0	**200,000**
221007 Books, Periodicals & Newspapers	78,267	0	78,267	18,056	0	**18,056**
221008 Information and Communication Technology Supplies.	533,636	0	533,636	1,094,096	0	**1,094,096**
221009 Welfare and Entertainment	313,179	0	313,179	250,600	0	**250,600**
221010 Special Meals and Drinks	50,750	0	50,750	50,750	0	**50,750**
221011 Printing, Stationery, Photocopying and Binding	350,881	0	350,881	367,529	0	**367,529**
221012 Small Office Equipment	25,224	0	25,224	23,040	0	**23,040**
221017 Membership dues and Subscription fees.	150,000	0	150,000	345,830	0	**345,830**
222001 Information and Communication Technology Services.	493,340	0	493,340	581,300	0	**581,300**
222002 Postage and Courier	23,439	0	23,439	29,208	0	**29,208**
223001 Property Management Expenses	199,250	0	199,250	360,000	0	**360,000**
223002 Property Rates	1,700	0	1,700	1,700	0	**1,700**
223003 Rent-Produced Assets-to private entities	3,807,464	0	3,807,464	1,560,000	0	**1,560,000**
223004 Guard and Security services	756,433	0	756,433	756,433	0	**756,433**
223005 Electricity	130,000	0	130,000	400,000	0	**400,000**
223006 Water	10,682	0	10,682	144,000	0	**144,000**
224009 Classified Expenditure	600,000	0	600,000	1,038,000	0	**1,038,000**

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	2,024,000	0	2,024,000	1,984,000	0	**1,984,000**
226001 Insurances	0	0	0	700	0	**700**
227001 Travel inland	3,416,166	0	3,416,166	5,222,042	0	**5,222,042**
227002 Travel abroad	0	0	0	250,000	0	**250,000**
227004 Fuel, Lubricants and Oils	1,496,789	0	1,496,789	860,923	0	**860,923**
228002 Maintenance-Transport Equipment	846,715	0	846,715	730,998	0	**730,998**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	88,836	0	88,836	428,400	0	**428,400**
263402 Transfer to Other Government Units	1,920,000	0	1,920,000	2,592,000	0	**2,592,000**
273107 Ex-Gratia for other Retired and Serving Public Servants	0	0	0	127,000	0	**127,000**
282101 Donations	40,800	0	40,800	40,800	0	**40,800**
312121 Non-Residential Buildings - Acquisition	20,557,181	0	20,557,181	13,557,181	0	**13,557,181**
312212 Light Vehicles - Acquisition	0	0	0	4,500,000	0	**4,500,000**
312221 Light ICT hardware - Acquisition	2,040,000	0	2,040,000	2,040,000	0	**2,040,000**
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	7,200,000	0	**7,200,000**
352899 Other Domestic Arrears Budgeting	0	0	0	80,677	0	**80,677**
Grand Total Vote 103	**88,736,225**	**0**	**88,736,225**	**96,956,642**	**0**	**96,956,642**
Total Excluding Arrears	**88,736,225**	**0**	**88,736,225**	**96,875,965**	**0**	**96,875,965**

VOTE: 103 Inspectorate of Government (IG)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 14 Public Sector Transformation						
Vote Function 01 Anti-Corruption						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 006 Leadership Code						
Key Service Area 390002 Management of declarations						
211103 Statutory salaries	2,362,794	0	**2,362,794**	1,752,188	0	**1,752,188**
211104 Employee Gratuity	0	708,838	**708,838**	0	1,468,525	**1,468,525**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	234,833	**234,833**	0	0	**0**
212101 Social Security Contributions	0	333,273	**333,273**	0	235,085	**235,085**
221001 Advertising and Public Relations	0	100,000	**100,000**	0	64,660	**64,660**
221002 Workshops, Meetings and Seminars	0	341,038	**341,038**	0	114,960	**114,960**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	29,100	**29,100**
224009 Classified Expenditure	0	100,000	**100,000**	0	200,000	**200,000**
225101 Consultancy Services	0	144,000	**144,000**	0	144,000	**144,000**
227001 Travel inland	0	598,669	**598,669**	0	509,180	**509,180**
227004 Fuel, Lubricants and Oils	0	174,733	**174,733**	0	0	**0**
228002 Maintenance-Transport Equipment	0	130,126	**130,126**	0	0	**0**
Total Cost of Key Service Area 390002	**2,362,794**	**2,865,510**	**5,228,304**	**1,752,188**	**2,765,510**	**4,517,698**
Total Cost for Department 006	**2,362,794**	**2,865,510**	**5,228,304**	**1,752,188**	**2,765,510**	**4,517,698**
Total Excluding Arrears	**2,362,794**	**2,865,510**	**5,228,304**	**1,752,188**	**2,765,510**	**4,517,698**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**5,228,304**	**0**	**5,228,304**	**4,517,698**	**0**	**4,517,698**
Total Excluding Arrears	**5,228,304**	**0**	**5,228,304**	**4,517,698**	**0**	**4,517,698**
Vote Function 03 Ombudsman						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Ombudsman Affairs						
Key Service Area 390001 Management and resolution of Complaints						
211103 Statutory salaries	2,107,941	0	**2,107,941**	2,718,546	0	**2,718,546**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 14 Public Sector Transformation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Ombudsman Affairs						
Key Service Area 390001 Management and resolution of Complaints						
211104 Employee Gratuity	0	632,382	**632,382**	0	553,126	**553,126**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	237,487	**237,487**	0	0	**0**
212101 Social Security Contributions	0	297,781	**297,781**	0	395,969	**395,969**
221002 Workshops, Meetings and Seminars	0	41,038	**41,038**	0	0	**0**
227001 Travel inland	0	400,139	**400,139**	0	398,653	**398,653**
227004 Fuel, Lubricants and Oils	0	93,635	**93,635**	0	0	**0**
228002 Maintenance-Transport Equipment	0	25,285	**25,285**	0	0	**0**
263402 Transfer to Other Government Units	0	0	**0**	0	480,000	**480,000**
o/w Transfer to IG Regional Offices	0	0	**0**	0	480,000	**480,000**
Total Cost of Key Service Area 390001	**2,107,941**	**1,727,748**	**3,835,689**	**2,718,546**	**1,827,748**	**4,546,294**
Total Cost for Department 001	**2,107,941**	**1,727,748**	**3,835,689**	**2,718,546**	**1,827,748**	**4,546,294**
Total Excluding Arrears	**2,107,941**	**1,727,748**	**3,835,689**	**2,718,546**	**1,827,748**	**4,546,294**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**3,835,689**	**0**	**3,835,689**	**4,546,294**	**0**	**4,546,294**
Total Excluding Arrears	**3,835,689**	**0**	**3,835,689**	**4,546,294**	**0**	**4,546,294**
Programme 16 Governance and Security						
Vote Function 01 Anti-Corruption						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Directorate of Anti-Corruption						
Key Service Area 460036 Corruption investigations in Local Governments						
211103 Statutory salaries	9,262,272	0	**9,262,272**	5,250,524	0	**5,250,524**
211104 Employee Gratuity	0	2,778,682	**2,778,682**	0	1,575,157	**1,575,157**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,138,125	**1,138,125**	0	0	**0**
212101 Social Security Contributions	0	1,312,908	**1,312,908**	0	704,445	**704,445**
221002 Workshops, Meetings and Seminars	0	41,038	**41,038**	0	71,954	**71,954**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	600,000	**600,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Directorate of Anti-Corruption						
Key Service Area 460036 Corruption investigations in Local Governments						
223003 Rent-Produced Assets-to private entities	0	589,918	**589,918**	0	660,000	**660,000**
227001 Travel inland	0	400,695	**400,695**	0	259,936	**259,936**
227004 Fuel, Lubricants and Oils	0	84,949	**84,949**	0	0	**0**
228002 Maintenance-Transport Equipment	0	228,159	**228,159**	0	0	**0**
263402 Transfer to Other Government Units	0	1,920,000	**1,920,000**	0	1,248,000	**1,248,000**
o/w Funds for Anti-Corruption Activities at Regional Offices.	0	0	**0**	0	1,248,000	**1,248,000**
o/w Transfer to Regional Offices	0	1,920,000	**1,920,000**	0	0	**0**
Total Cost of Key Service Area 460036	**9,262,272**	**8,494,474**	**17,756,746**	**5,250,524**	**5,119,493**	**10,370,016**
Total Cost for Department 001	**9,262,272**	**8,494,474**	**17,756,746**	**5,250,524**	**5,119,493**	**10,370,016**
Total Excluding Arrears	**9,262,272**	**8,494,474**	**17,756,746**	**5,250,524**	**5,119,493**	**10,370,016**
Department 002 Research Education and Advocacy						
Key Service Area 460035 Advocacy, reserach and Public awareness programmes						
211103 Statutory salaries	1,350,818	0	**1,350,818**	1,201,858	0	**1,201,858**
211104 Employee Gratuity	0	405,246	**405,246**	0	360,557	**360,557**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	147,070	**147,070**	0	0	**0**
212101 Social Security Contributions	0	190,313	**190,313**	0	161,249	**161,249**
221001 Advertising and Public Relations	0	50,000	**50,000**	0	30,000	**30,000**
221002 Workshops, Meetings and Seminars	0	123,115	**123,115**	0	410,000	**410,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	30,000	**30,000**
225101 Consultancy Services	0	0	**0**	0	100,000	**100,000**
227001 Travel inland	0	412,096	**412,096**	0	80,000	**80,000**
227004 Fuel, Lubricants and Oils	0	102,843	**102,843**	0	0	**0**
228002 Maintenance-Transport Equipment	0	19,291	**19,291**	0	0	**0**
Total Cost of Key Service Area 460035	**1,350,818**	**1,449,973**	**2,800,791**	**1,201,858**	**1,171,807**	**2,373,664**
Total Cost for Department 002	**1,350,818**	**1,449,973**	**2,800,791**	**1,201,858**	**1,171,807**	**2,373,664**
Total Excluding Arrears	**1,350,818**	**1,449,973**	**2,800,791**	**1,201,858**	**1,171,807**	**2,373,664**

VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal Affairs						
Key Service Area 460037 Prosecutions and Civil Litigation						
211103 Statutory salaries	2,130,930	0	**2,130,930**	2,316,589	0	**2,316,589**
211104 Employee Gratuity	0	639,279	**639,279**	0	694,977	**694,977**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	223,578	**223,578**	0	0	**0**
212101 Social Security Contributions	0	299,379	**299,379**	0	310,809	**310,809**
221002 Workshops, Meetings and Seminars	0	41,038	**41,038**	0	55,000	**55,000**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	5,000	**5,000**
221017 Membership dues and Subscription fees.	0	0	**0**	0	50,000	**50,000**
227001 Travel inland	0	335,580	**335,580**	0	359,000	**359,000**
227004 Fuel, Lubricants and Oils	0	85,254	**85,254**	0	0	**0**
228002 Maintenance-Transport Equipment	0	30,034	**30,034**	0	0	**0**
Total Cost of Key Service Area 460037	**2,130,930**	**1,654,143**	**3,785,073**	**2,316,589**	**1,474,786**	**3,791,375**
Total Cost for Department 003	**2,130,930**	**1,654,143**	**3,785,073**	**2,316,589**	**1,474,786**	**3,791,375**
Total Excluding Arrears	**2,130,930**	**1,654,143**	**3,785,073**	**2,316,589**	**1,474,786**	**3,791,375**
Department 004 Special Investigations						
Key Service Area 460038 Specialised Corruption investigations Central Government						
211103 Statutory salaries	2,644,054	0	**2,644,054**	2,480,125	0	**2,480,125**
211104 Employee Gratuity	0	793,216	**793,216**	0	744,037	**744,037**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	237,159	**237,159**	0	0	**0**
212101 Social Security Contributions	0	372,443	**372,443**	0	332,750	**332,750**
221002 Workshops, Meetings and Seminars	0	41,038	**41,038**	0	50,000	**50,000**
227001 Travel inland	0	346,439	**346,439**	0	570,847	**570,847**
227004 Fuel, Lubricants and Oils	0	203,305	**203,305**	0	0	**0**
228002 Maintenance-Transport Equipment	0	37,101	**37,101**	0	0	**0**
Total Cost of Key Service Area 460038	**2,644,054**	**2,030,702**	**4,674,756**	**2,480,125**	**1,697,635**	**4,177,759**
Total Cost for Department 004	**2,644,054**	**2,030,702**	**4,674,756**	**2,480,125**	**1,697,635**	**4,177,759**
Total Excluding Arrears	**2,644,054**	**2,030,702**	**4,674,756**	**2,480,125**	**1,697,635**	**4,177,759**
Department 005 Project Risk Monitoring and Control						
Key Service Area 460039 Transparency, Accountability and Anti Corruption initiatives						
211103 Statutory salaries	1,847,138	0	**1,847,138**	3,327,738	0	**3,327,738**

VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 005 Project Risk Monitoring and Control						
Key Service Area 460039 Transparency, Accountability and Anti Corruption initiatives						
211104 Employee Gratuity	0	554,141	**554,141**	0	998,321	**998,321**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	187,691	**187,691**	0	0	**0**
212101 Social Security Contributions	0	258,897	**258,897**	0	446,471	**446,471**
221002 Workshops, Meetings and Seminars	0	41,038	**41,038**	0	110,785	**110,785**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	30,000	**30,000**
227001 Travel inland	0	345,096	**345,096**	0	103,315	**103,315**
227004 Fuel, Lubricants and Oils	0	89,724	**89,724**	0	0	**0**
228002 Maintenance-Transport Equipment	0	26,126	**26,126**	0	0	**0**
263402 Transfer to Other Government Units	0	0	**0**	0	480,000	**480,000**
o/w Transfer to IG Regional Offices	0	0	**0**	0	480,000	**480,000**
Total Cost of Key Service Area 460039	**1,847,138**	**1,502,714**	**3,349,852**	**3,327,738**	**2,168,893**	**5,496,630**
Total Cost for Department 005	**1,847,138**	**1,502,714**	**3,349,852**	**3,327,738**	**2,168,893**	**5,496,630**
Total Excluding Arrears	**1,847,138**	**1,502,714**	**3,349,852**	**3,327,738**	**2,168,893**	**5,496,630**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**32,367,219**	**0**	**32,367,219**	**26,209,445**	**0**	**26,209,445**
Total Excluding Arrears	**32,367,219**	**0**	**32,367,219**	**26,209,445**	**0**	**26,209,445**
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	31,244	**31,244**
227001 Travel inland	0	0	**0**	0	62,000	**62,000**
Total Cost of Key Service Area 000001	**0**	**0**	**0**	**0**	**93,244**	**93,244**
Key Service Area 000004 Finance and Accounting						
221017 Membership dues and Subscription fees.	0	0	**0**	0	8,000	**8,000**
227001 Travel inland	0	0	**0**	0	76,000	**76,000**
Total Cost of Key Service Area 000004	**0**	**0**	**0**	**0**	**84,000**	**84,000**

VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource Management						
212103 Incapacity benefits (Employees)	0	0	**0**	0	177,000	**177,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	300,000	**300,000**
221003 Staff Training	0	0	**0**	0	897,577	**897,577**
221004 Recruitment Expenses	0	0	**0**	0	30,000	**30,000**
221009 Welfare and Entertainment	0	0	**0**	0	130,000	**130,000**
227001 Travel inland	0	0	**0**	0	108,000	**108,000**
Total Cost of Key Service Area 000005	**0**	**0**	**0**	**0**	**1,642,577**	**1,642,577**
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	60,000	**60,000**
221003 Staff Training	0	0	**0**	0	84,000	**84,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	10,000	**10,000**
227001 Travel inland	0	0	**0**	0	16,000	**16,000**
Total Cost of Key Service Area 000006	**0**	**0**	**0**	**0**	**170,000**	**170,000**
Key Service Area 000008 Records Management						
222002 Postage and Courier	0	0	**0**	0	17,208	**17,208**
227001 Travel inland	0	0	**0**	0	91,020	**91,020**
Total Cost of Key Service Area 000008	**0**	**0**	**0**	**0**	**108,228**	**108,228**
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	0	**0**	0	221,150	**221,150**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	79,039	**79,039**
221017 Membership dues and Subscription fees.	0	0	**0**	0	287,830	**287,830**
Total Cost of Key Service Area 000011	**0**	**0**	**0**	**0**	**608,019**	**608,019**
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	58,600	**58,600**	0	58,600	**58,600**
Total Cost of Key Service Area 000013	**0**	**58,600**	**58,600**	**0**	**58,600**	**58,600**
Key Service Area 000014 Administrative and Support Services						
211103 Statutory salaries	6,606,703	0	**6,606,703**	9,304,824	0	**9,304,824**
211104 Employee Gratuity	0	2,071,918	**2,071,918**	0	2,189,001	**2,189,001**

VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	775,521	**775,521**	0	3,516,159	**3,516,159**
211107 Boards, Committees and Council Allowances	0	386,786	**386,786**	0	584,074	**584,074**
212101 Social Security Contributions	0	972,513	**972,513**	0	1,450,728	**1,450,728**
212102 Medical expenses (Employees)	0	1,836,616	**1,836,616**	0	2,092,616	**2,092,616**
212103 Incapacity benefits (Employees)	0	177,000	**177,000**	0	0	**0**
221001 Advertising and Public Relations	0	156,189	**156,189**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	116,056	**116,056**	0	120,000	**120,000**
221003 Staff Training	0	747,577	**747,577**	0	0	**0**
221004 Recruitment Expenses	0	30,000	**30,000**	0	0	**0**
221006 Commissions and related charges	0	138,000	**138,000**	0	200,000	**200,000**
221007 Books, Periodicals & Newspapers	0	78,267	**78,267**	0	13,056	**13,056**
221008 Information and Communication Technology Supplies.	0	533,636	**533,636**	0	494,096	**494,096**
221009 Welfare and Entertainment	0	313,179	**313,179**	0	120,600	**120,600**
221010 Special Meals and Drinks	0	50,750	**50,750**	0	50,750	**50,750**
221011 Printing, Stationery, Photocopying and Binding	0	350,881	**350,881**	0	179,390	**179,390**
221012 Small Office Equipment	0	25,224	**25,224**	0	23,040	**23,040**
221017 Membership dues and Subscription fees.	0	150,000	**150,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	493,340	**493,340**	0	575,300	**575,300**
222002 Postage and Courier	0	23,439	**23,439**	0	12,000	**12,000**
223001 Property Management Expenses	0	199,250	**199,250**	0	360,000	**360,000**
223002 Property Rates	0	1,700	**1,700**	0	1,700	**1,700**
223003 Rent-Produced Assets-to private entities	0	3,217,546	**3,217,546**	0	900,000	**900,000**
223004 Guard and Security services	0	756,433	**756,433**	0	756,433	**756,433**
223005 Electricity	0	130,000	**130,000**	0	400,000	**400,000**
223006 Water	0	10,682	**10,682**	0	144,000	**144,000**
224009 Classified Expenditure	0	500,000	**500,000**	0	788,000	**788,000**
225101 Consultancy Services	0	1,880,000	**1,880,000**	0	40,000	**40,000**

VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
226001 Insurances	0	0	**0**	0	700	**700**
227001 Travel inland	0	577,452	**577,452**	0	1,979,954	**1,979,954**
227002 Travel abroad	0	0	**0**	0	250,000	**250,000**
227004 Fuel, Lubricants and Oils	0	662,345	**662,345**	0	860,923	**860,923**
228002 Maintenance-Transport Equipment	0	350,594	**350,594**	0	730,998	**730,998**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	88,836	**88,836**	0	428,400	**428,400**
263402 Transfer to Other Government Units	0	0	**0**	0	384,000	**384,000**
o/w Transfer to IG Regional Offices	0	0	**0**	0	384,000	**384,000**
273107 Ex-Gratia for other Retired and Serving Public Servants	0	0	**0**	0	127,000	**127,000**
282101 Donations	0	40,800	**40,800**	0	40,800	**40,800**
352899 Other Domestic Arrears Budgeting	0	0	**0**	0	80,677	**80,677**
Total Cost of Key Service Area 000014	**6,606,703**	**17,842,530**	**24,449,232**	**9,304,824**	**19,894,395**	**29,199,219**
Key Service Area 000015 Monitoring and Evaluation						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	10,000	**10,000**
227001 Travel inland	0	0	**0**	0	60,000	**60,000**
Total Cost of Key Service Area 000015	**0**	**0**	**0**	**0**	**90,000**	**90,000**
Key Service Area 000019 ICT Services						
225101 Consultancy Services	0	0	**0**	0	1,700,000	**1,700,000**
227001 Travel inland	0	0	**0**	0	80,000	**80,000**
Total Cost of Key Service Area 000019	**0**	**0**	**0**	**0**	**1,780,000**	**1,780,000**
Key Service Area 000024 Compliance and Enforcement Services						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	28,000	**28,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	6,000	**6,000**
227001 Travel inland	0	0	**0**	0	142,956	**142,956**
Total Cost of Key Service Area 000024	**0**	**0**	**0**	**0**	**176,956**	**176,956**

VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 460157 Intelligence Collection						
224009 Classified Expenditure	0	0	**0**	0	50,000	**50,000**
227001 Travel inland	0	0	**0**	0	225,181	**225,181**
Total Cost of Key Service Area 460157	**0**	**0**	**0**	**0**	**275,181**	**275,181**
Total Cost for Department 001	**6,606,703**	**17,901,130**	**24,507,832**	**9,304,824**	**24,981,199**	**34,286,023**
Total Excluding Arrears	**6,606,703**	**17,901,130**	**24,507,832**	**9,304,824**	**24,900,523**	**34,205,346**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1496 Construction of the IGG Head Office Building Project						
Key Service Area 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	20,557,181	0	**20,557,181**	13,557,181	0	**13,557,181**
Total Cost of Key Service Area 000002	**20,557,181**	**0**	**20,557,181**	**13,557,181**	**0**	**13,557,181**
Total Cost for Project 1496	**20,557,181**	**0**	**20,557,181**	**13,557,181**	**0**	**13,557,181**
Total Excluding Arrears	**20,557,181**	**0**	**20,557,181**	**13,557,181**	**0**	**13,557,181**
Project 1896 Institutional Development of Inspectorate of Government						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	**0**	4,500,000	0	**4,500,000**
312221 Light ICT hardware - Acquisition	2,040,000	0	**2,040,000**	2,040,000	0	**2,040,000**
312235 Furniture and Fittings - Acquisition	200,000	0	**200,000**	7,200,000	0	**7,200,000**
Total Cost of Key Service Area 000003	**2,240,000**	**0**	**2,240,000**	**13,740,000**	**0**	**13,740,000**
Total Cost for Project 1896	**2,240,000**	**0**	**2,240,000**	**13,740,000**	**0**	**13,740,000**
Total Excluding Arrears	**2,240,000**	**0**	**2,240,000**	**13,740,000**	**0**	**13,740,000**
Total for Vote Function 02	**47,305,013**	**0**	**47,305,013**	**61,583,204**	**0**	**61,583,204**
Total Excluding Arrears	**47,305,013**	**0**	**47,305,013**	**61,502,527**	**0**	**61,502,527**
Programme 19 Administration of Justice						
Vote Function 01 Anti-Corruption						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Legal Affairs						
Key Service Area 460037 Prosecutions and Civil Litigation						
227001 Travel inland	0	0	**0**	0	100,000	**100,000**

VOTE: 103 Inspectorate of Government (IG)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 19 Administration of Justice						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Legal Affairs						
Total Cost of Key Service Area 460037	**0**	**0**	**0**	**0**	**100,000**	**100,000**
Total Cost for Department 003	**0**	**0**	**0**	**0**	**100,000**	**100,000**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**100,000**	**100,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**0**	**0**	**0**	**100,000**	**0**	**100,000**
Total Excluding Arrears	**0**	**0**	**0**	**100,000**	**0**	**100,000**
Grand Total Vote 103	**88,736,225**	**0**	**88,736,225**	**96,956,642**	**0**	**96,956,642**
Total Excluding Arrears	**88,736,225**	**0**	**88,736,225**	**96,875,965**	**0**	**96,875,965**

VOTE: 103 Inspectorate of Government (IG)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 02 General Administration and Support Services						
Department 001 Finance and Administration						
1496 Construction of the IGG Head Office Building Project	20,557,181	0	**20,557,181**	13,557,181	0	**13,557,181**
1896 Institutional Development of Inspectorate of Government	2,240,000	0	**2,240,000**	13,740,000	0	**13,740,000**
Total Development for the Department 001	**22,797,181**	**0**	**22,797,181**	**27,297,181**	**0**	**27,297,181**
Total Excluding Arrears	**22,797,181**	**0**	**22,797,181**	**27,297,181**	**0**	**27,297,181**
Grand Total Vote	**22,797,181**	**0**	**22,797,181**	**27,297,181**	**0**	**27,297,181**
Total Excluding Arrears	**22,797,181**	**0**	**22,797,181**	**27,297,181**	**0**	**27,297,181**

VOTE: 103 Inspectorate of Government (IG)

Table V7: External Financing for the Vote

VOTE: 103 Inspectorate of Government (IG)

Table V8: NTR Projections (Uganda Shillings Billions)