

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 2

***V1: Summary of Issues in Budget Execution*****Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	27.953	27.953	13.977	13.303	50.0 %	47.6 %	95.2 %
Recurrent Non-Wage	36.215	36.215	16.581	14.807	45.8 %	40.9 %	89.3 %
Devt. GoU	15.200	15.200	5.067	3.027	33.3 %	19.9 %	59.7 %
Devt. Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>GoU Total</b>	<b>79.368</b>	<b>79.368</b>	<b>35.625</b>	<b>31.137</b>	<b>44.9 %</b>	<b>39.2 %</b>	<b>87.4 %</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>79.368</b>	<b>79.368</b>	<b>35.625</b>	<b>31.137</b>	<b>44.9 %</b>	<b>39.2 %</b>	<b>87.4 %</b>
Arrears	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Total Budget</b>	<b>79.368</b>	<b>79.368</b>	<b>35.625</b>	<b>31.137</b>	<b>44.9 %</b>	<b>39.2 %</b>	<b>87.4 %</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Grand Total</b>	<b>79.368</b>	<b>79.368</b>	<b>35.625</b>	<b>31.137</b>	<b>44.9 %</b>	<b>39.2 %</b>	<b>87.4 %</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>79.368</b>	<b>79.368</b>	<b>35.625</b>	<b>31.137</b>	<b>44.9 %</b>	<b>39.2 %</b>	<b>87.4 %</b>

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**Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
<b>Programme:14 Public Sector Transformation</b>	<b>7.549</b>	<b>7.549</b>	<b>3.642</b>	<b>3.360</b>	<b>48.2 %</b>	<b>44.5 %</b>	<b>92.3 %</b>
Sub SubProgramme:01 Anti-Corruption	3.539	3.539	1.683	1.515	47.6 %	42.8 %	90.0 %
Sub SubProgramme:03 Ombudsman	4.010	4.010	1.959	1.845	48.9 %	46.0 %	94.2 %
<b>Programme:16 Governance And Security</b>	<b>71.819</b>	<b>71.819</b>	<b>31.982</b>	<b>27.777</b>	<b>44.5 %</b>	<b>38.7 %</b>	<b>86.9 %</b>
Sub SubProgramme:01 Anti-Corruption	35.434	35.434	17.548	16.120	49.5 %	45.5 %	91.9 %
Sub SubProgramme:02 General Administration and Support Services	36.385	36.385	14.435	11.658	39.7 %	32.0 %	80.8 %
<b>Total for the Vote</b>	<b>79.368</b>	<b>79.368</b>	<b>35.624</b>	<b>31.137</b>	<b>44.9 %</b>	<b>39.2 %</b>	<b>87.4 %</b>

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**Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)****(i) Major unspent balances****Departments , Projects****Sub SubProgramme:01 Anti-Corruption****Sub Programme: 01 Strengthening Accountability****0.072** Bn Shs Department : 006 Leadership Code

Reason: 0

**Items****0.043** UShs 227001 Travel inland

Reason: Funds reserved for ongoing activity of verification of Leaders' declarations.

**0.027** UShs 212101 Social Security Contributions

Reason: Processing of Payments to NSSF is ongoing. Expected to be cleared in January 2023

**Sub Programme: 05 Anti-Corruption and Accountability****0.532** Bn Shs Department : 002 Research Education and Advocacy

Reason: 0

**Items****0.182** UShs 211104 Employee Gratuity

Reason: Funds reserved pending completion of ongoing ODA process

**0.147** UShs 221002 Workshops, Meetings and Seminars

Reason: Pending submission of invoices for the Commemoration of the Anti Corruption Day items.

**0.110** UShs 227001 Travel inland

Reason: Funds for ongoing Stakeholder Engagements

**0.070** UShs 225101 Consultancy Services

Reason: The Procurement Process is still ongoing

**0.016** UShs 212101 Social Security Contributions

Reason: Processing of Payments to NSSF is ongoing. Expected to be cleared in January 2023

**0.256** Bn Shs Department : 003 Legal Affairs

Reason: 0

**Items****0.087** UShs 227001 Travel inland

Reason: Funds are for ongoing Court cases

**0.030** UShs 225101 Consultancy Services

Reason: Procurement Process still ongoing

**0.018** UShs 212101 Social Security Contributions

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**(i) Major unspent balances****Departments , Projects****Sub SubProgramme:01 Anti-Corruption****Sub Programme: 05 Anti-Corruption and Accountability****0.256** Bn Shs Department : 003 Legal Affairs

Reason: 0

**Items**

Reason: Processing of Payments to NSSF is ongoing. Expected to be cleared in January 2023

**0.013** USShs 224009 Classified Expenditure

Reason: Funds are for ongoing Investigations

**0.117** Bn Shs Department : 004 Special Investigations

Reason: 0

**Items****0.097** USShs 227001 Travel inland

Reason: Funds are for ongoing Investigations

**0.015** USShs 224009 Classified Expenditure

Reason: Funds are for ongoing Investigations

**0.124** Bn Shs Department : 005 Project Risk Monitoring and Control

Reason: 0

**Items****0.060** USShs 221002 Workshops, Meetings and Seminars

Reason: Pending submission of invoices for the Commemoration of the Anti Corruption Day items.

**0.052** USShs 227001 Travel inland

Reason: Funds are for ongoing Project Monitoring activities

**Sub SubProgramme:02 General Administration and Support Services****Sub Programme: 05 Anti-Corruption and Accountability****0.465** Bn Shs Department : 001 Finance and Administration

Reason: 0

**Items****0.176** USShs 221002 Workshops, Meetings and Seminars

Reason: Pending submission of invoices for the Commemoration of the Anti Corruption Day items.

**0.092** USShs 221017 Membership dues and Subscription fees.

Reason: Pending submission of invoices from the Institutions

**0.071** USShs 227001 Travel inland

Reason: Funds are for ongoing field and administrative supervision activities

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**(i) Major unspent balances****Departments , Projects****Sub SubProgramme:02 General Administration and Support Services****Sub Programme: 05 Anti-Corruption and Accountability**

<b>2.039</b>	Bn Shs	Project : 1496 Construction of the IGG Head Office Building Project
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Reason: 0

**Items**

<b>2.039</b>	UShs	312121 Non-Residential Buildings - Acquisition
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Reason: Pending submission of Contractor and Project Manager Certificates

**Sub SubProgramme:03 Ombudsman****Sub Programme: 01 Strengthening Accountability**

<b>0.114</b>	Bn Shs	Department : 001 Ombudsman Affairs
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Reason: 0

**Items**

<b>0.059</b>	UShs	212101 Social Security Contributions
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Reason: Processing of Payments to NSSF is ongoing. Expected to be cleared in January 2023

<b>0.055</b>	UShs	227001 Travel inland
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Reason: Funds are for ongoing Ombudsman cases to be completed in the next Quarter

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***V2: Performance Highlights*****Table V2.1: PIAP outputs and output Indicators**

<b>Programme:14 Public Sector Transformation</b>			
SubProgramme:01 Strengthening Accountability			
Sub SubProgramme:01 Anti-Corruption			
<b>Department:006 Leadership Code</b>			
Budget Output: 390002 Management of declarations			
<b>PIAP Output: 14040201 Assets Declarations for all leaders received on time</b>			
<b>Programme Intervention: 140402 Enforce compliance to the rules and regulations</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
Number of declarations verified	Number	30	46
Compliance rate of Leaders declarations, %	Percentage	85%	00%
Sub SubProgramme:03 Ombudsman			
<b>Department:001 Ombudsman Affairs</b>			
Budget Output: 390001 Management and resolution of Complaints			
<b>PIAP Output: 14040202 Citizens' complaints concerning Maladministration in Public Offices handled</b>			
<b>Programme Intervention: 140402 Enforce compliance to the rules and regulations</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
% of cases concluded within the set timelines	Percentage	70%	68.64%
<b>Programme:16 Governance And Security</b>			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:02 General Administration and Support Services			
<b>Project:1684 Retooling of Inspectorate of Government</b>			
Budget Output: 000003 Facilities and Equipment Management			
<b>PIAP Output: 1606053123 Transport and ICTequipment, Office and residential furniture acquired</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
IG office premises completed	Number	1	00

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<b>Programme:16 Governance And Security</b>			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
<b>Department:001 Directorate of Anti-Corruption</b>			
Budget Output: 460036 Corruption investigations in Local Governments			
<b>PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated</b>			
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	820	375
No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	820	375
<b>Department:002 Research Education and Advocacy</b>			
Budget Output: 460035 Advocacy, reserach and Public awareness programmes			
<b>PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented</b>			
<b>Programme Intervention: 160802 Enhance the Public Demand for Accountability</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
Number of institutions with active integrity programs	Number	15	00
No of anti corruption campaigns conducted	Number	20	01
% of advocacy strategy targets achieved	Percentage	75%	00%
<b>Department:003 Legal Affairs</b>			
Budget Output: 460037 Prosecutions and Civil Litigation			
<b>PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted</b>			
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
Number of cases prosecuted (disaggregated by type)	Number	60	30
<b>Department:004 Special Investigations</b>			
Budget Output: 460038 Specialised Corruption investigations Central Government			
<b>PIAP Output: 160805051 High profile and other corruption cases in Local Governments investigated</b>			
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
No. of high profile corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	20	06
No. of other corruption cases investigated and concluded (disaggregated by MDA & LG level)	Number	20	06

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<b>Programme:16 Governance And Security</b>			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:01 Anti-Corruption			
<b>Department:005 Project Risk Monitoring and Control</b>			
Budget Output: 460039 Transparency, Accountability and Anti Corruption initiatives			
<b>PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.</b>			
<b>Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
% of districts with functional TAAC partnerships	Percentage	60%	00%
% of Districts with functional TAAC implementing partners	Percentage	70%	00%
% of Parishes/Districts with active partners	Percentage	75%	00%
Sub SubProgramme:02 General Administration and Support Services			
<b>Department:001 Finance and Administration</b>			
Budget Output: 120007 Support services			
<b>PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened</b>			
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
% of clients whose issues have been addressed through the call centre	Percentage	75%	00%
Anti-corruption Academy in place	Number	1	0
No. of institutions integrated with IG ODS	Number	2	0
<b>Project:1496 Construction of the IGG Head Office Building Project</b>			
Budget Output: 000002 Construction Management			
<b>PIAP Output: 1604020446 IG Office building completed</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
No. of Regional Offices constructed	Number	1	00



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## Performance highlights for the Quarter

Some of the key achievements registered by IG during Quarter two (02) FY 2022/23 included the following:

- 1) Registered 517 complaints, of which 277 were registered at HQ while 240 were registered in the various regional offices.
- 2) The above cases were from; - 349 males, 65 females, 14 groups, and 89 anonymous sources. 485 of these were sanctioned during the quarter, 13 were referred to other institutions while decisions were yet to be made on 19 others.
- 3) The IG prosecuted 16 cases in Quarter two. This is in addition to the 14 cases prosecuted during the first Quarter, making a cumulative total of 30 by half year.
- 4) Conviction rate has improved from 35% at end of last financial to 53% by half year of the current financial year.
- 5) The amount of funds recovered has increased. UGX 2,105,146,378 was recovered by half year compared to the UGX 1,486,391,325 that had been recovered by half year of the previous financial year.
- 6) Verified 46 Public Officials and investigated 111 breaches into the Leadership Code Act. By implication, the number of investigations into breach of the code has greatly improved, however the number of verifications is still low.

## Variances and Challenges

1. Out of approved Budget FY 2022/23 (UGX.79.368Bn), the IG received UGX 35.624 Bn (44.9%) and UGX 31.137 Bn (87.4%) was spent by end of Q2,
2. The unspent balance of UGX 4.487 Bn was due to pending certificates on the IG building (UGX2.204Bn) which were due for clearance in January 2023, Staff resignations for which staff are yet to be replaced (UGX. 0.674Bn), and unpaid supplier invoices (UGX. 1.774Bn) for activities such as the anti-corruption campaign.

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**V3: Details of Releases and Expenditure****Table V3.1: GoU Releases and Expenditure by Budget Output\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:14 Public Sector Transformation</b>	<b>7.549</b>	<b>7.549</b>	<b>3.642</b>	<b>3.360</b>	<b>48.2 %</b>	<b>44.5 %</b>	<b>92.3 %</b>
<b>Sub SubProgramme:01 Anti-Corruption</b>	<b>3.539</b>	<b>3.539</b>	<b>1.683</b>	<b>1.515</b>	<b>47.6 %</b>	<b>42.8 %</b>	<b>90.0 %</b>
390002 Management of declarations	3.539	3.539	1.683	1.515	47.6%	42.8%	90.0%
<b>Sub SubProgramme:03 Ombudsman</b>	<b>4.010</b>	<b>4.010</b>	<b>1.959</b>	<b>1.845</b>	<b>48.9 %</b>	<b>46.0 %</b>	<b>94.2 %</b>
390001 Management and resolution of Complaints	4.010	4.010	1.959	1.845	48.9%	46.0%	94.2%
<b>Programme:16 Governance And Security</b>	<b>71.819</b>	<b>71.819</b>	<b>31.982</b>	<b>27.776</b>	<b>44.5 %</b>	<b>38.7 %</b>	<b>86.8 %</b>
<b>Sub SubProgramme:01 Anti-Corruption</b>	<b>35.434</b>	<b>35.434</b>	<b>17.548</b>	<b>16.119</b>	<b>49.5 %</b>	<b>45.5 %</b>	<b>91.9 %</b>
460035 Advocacy, reserach and Public awareness programmes	4.450	4.450	1.765	1.233	39.7%	27.7%	69.9%
460036 Corruption investigations in Local Governments	18.000	18.000	9.376	9.189	52.1%	51.1%	98.0%
460037 Prosecutions and Civil Litigation	4.077	4.077	2.045	1.753	50.2%	43.0%	85.7%
460038 Specialised Corruption investigations Central Government	5.117	5.117	2.552	2.435	49.9%	47.6%	95.4%
460039 Transparency, Accountability and Anti Corruption initiatives	3.790	3.790	1.809	1.509	47.7%	39.8%	83.4%
<b>Sub SubProgramme:02 General Administration and Support Services</b>	<b>36.385</b>	<b>36.385</b>	<b>14.435</b>	<b>11.657</b>	<b>39.7 %</b>	<b>32.0 %</b>	<b>80.8 %</b>
000002 Construction Management	13.500	13.500	5.067	3.027	37.5%	22.4%	59.7%
000003 Facilities and Equipment Management	1.700	1.700	0.000	0.000	0.0%	0.0%	0.0%
120007 Support services	21.185	21.185	9.368	8.630	44.2%	40.7%	92.1%
<b>Total for the Vote</b>	<b>79.368</b>	<b>79.368</b>	<b>35.624</b>	<b>31.136</b>	<b>44.9 %</b>	<b>39.2 %</b>	<b>87.4 %</b>

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**Table V3.2: GoU Expenditure by Item 2022/23 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211103 Statutory salaries	27.953	27.953	13.977	13.303	50.0 %	47.6 %	95.2 %
211104 Employee Gratuity	8.346	8.346	8.346	8.024	100.0 %	96.1 %	96.1 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3.131	3.131	1.304	1.304	41.7 %	41.7 %	100.0 %
212101 Social Security Contributions	3.212	3.212	0.703	0.540	21.9 %	16.8 %	76.8 %
212102 Medical expenses (Employees)	1.020	1.020	0.817	0.817	80.1 %	80.1 %	100.0 %
221001 Advertising and Public Relations	0.170	0.170	0.043	0.033	25.0 %	19.3 %	77.0 %
221002 Workshops, Meetings and Seminars	1.808	1.808	0.568	0.186	31.4 %	10.3 %	32.7 %
221003 Staff Training	0.808	0.808	0.032	0.001	3.9 %	0.2 %	4.4 %
221004 Recruitment Expenses	0.013	0.013	0.003	0.000	25.0 %	0.0 %	0.0 %
221006 Commissions and related charges	0.287	0.287	0.132	0.119	45.9 %	41.4 %	90.2 %
221007 Books, Periodicals & Newspapers	0.078	0.078	0.020	0.020	25.0 %	25.0 %	100.0 %
221008 Information and Communication Technology Supplies.	0.834	0.834	0.150	0.148	18.0 %	17.7 %	98.5 %
221009 Welfare and Entertainment	0.380	0.380	0.115	0.092	30.3 %	24.2 %	79.9 %
221010 Special Meals and Drinks	0.040	0.040	0.020	0.020	50.0 %	50.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.301	0.301	0.120	0.120	40.0 %	40.0 %	100.0 %
221012 Small Office Equipment	0.015	0.015	0.008	0.008	50.0 %	50.0 %	100.0 %
221017 Membership dues and Subscription fees.	0.369	0.369	0.092	0.000	25.0 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.263	0.263	0.066	0.066	25.0 %	25.0 %	100.0 %
222002 Postage and Courier	0.013	0.013	0.007	0.007	50.0 %	49.9 %	99.8 %
223001 Property Management Expenses	0.107	0.107	0.027	0.027	25.0 %	24.8 %	99.3 %
223002 Property Rates	0.002	0.002	0.000	0.000	25.0 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	2.619	2.619	1.009	1.009	38.5 %	38.5 %	100.0 %
223004 Guard and Security services	0.526	0.526	0.172	0.172	32.8 %	32.8 %	99.9 %
223005 Electricity	0.130	0.130	0.065	0.065	50.0 %	50.0 %	100.0 %
223006 Water	0.011	0.011	0.003	0.001	25.0 %	10.1 %	40.4 %
224009 Classified Expenditure	0.500	0.500	0.138	0.088	27.5 %	17.5 %	63.6 %
225101 Consultancy Services	0.824	0.824	0.100	0.000	12.1 %	0.0 %	0.0 %
227001 Travel inland	5.341	5.341	0.821	0.270	15.4 %	5.1 %	32.9 %
227004 Fuel, Lubricants and Oils	1.874	1.874	0.678	0.677	36.2 %	36.1 %	99.8 %
228001 Maintenance-Buildings and Structures	0.036	0.036	0.018	0.002	50.0 %	5.2 %	10.3 %

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228002 Maintenance-Transport Equipment	0.755	0.755	0.276	0.276	36.6 %	36.5 %	99.9 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.089	0.089	0.022	0.016	25.0 %	18.3 %	73.3 %
263402 Transfer to Other Government Units	2.304	2.304	0.704	0.699	30.6 %	30.4 %	99.3 %
282101 Donations	0.011	0.011	0.003	0.001	25.0 %	9.3 %	37.0 %
312121 Non-Residential Buildings - Acquisition	13.500	13.500	5.067	3.027	37.5 %	22.4 %	59.7 %
312212 Light Vehicles - Acquisition	1.700	1.700	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Total for the Vote</b>	<b>79.368</b>	<b>79.368</b>	<b>35.624</b>	<b>31.137</b>	<b>44.9 %</b>	<b>39.2 %</b>	<b>87.4 %</b>

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Table V3.3: Releases and Expenditure by Department and Project\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:14 Public Sector Transformation</b>	<b>7.549</b>	<b>7.549</b>	<b>3.642</b>	<b>3.360</b>	<b>48.24 %</b>	<b>44.51 %</b>	<b>92.25 %</b>
<b>Sub SubProgramme:01 Anti-Corruption</b>	<b>3.539</b>	<b>3.539</b>	<b>1.683</b>	<b>1.515</b>	<b>47.55 %</b>	<b>42.81 %</b>	<b>90.0 %</b>
<b>Departments</b>							
001 Directorate of Anti-Corruption	18.000	18.000	9.376	9.189	52.1 %	51.1 %	98.0 %
002 Research Education and Advocacy	4.450	4.450	1.765	1.233	39.7 %	27.7 %	69.8 %
003 Legal Affairs	4.077	4.077	2.045	1.753	50.2 %	43.0 %	85.7 %
004 Special Investigations	5.117	5.117	2.552	2.435	49.9 %	47.6 %	95.4 %
005 Project Risk Monitoring and Control	3.790	3.790	1.809	1.509	47.7 %	39.8 %	83.4 %
006 Leadership Code	3.539	3.539	1.683	1.515	47.6 %	42.8 %	90.0 %
<b>Development Projects</b>							
N/A							
<b>Sub SubProgramme:03 Ombudsman</b>	<b>4.010</b>	<b>4.010</b>	<b>1.959</b>	<b>1.845</b>	<b>48.85 %</b>	<b>46.00 %</b>	<b>94.2 %</b>
<b>Departments</b>							
001 Ombudsman Affairs	4.010	4.010	1.959	1.845	48.9 %	46.0 %	94.2 %
<b>Development Projects</b>							
N/A							
<b>Programme:16 Governance And Security</b>	<b>71.819</b>	<b>71.819</b>	<b>31.982</b>	<b>27.777</b>	<b>44.53 %</b>	<b>38.68 %</b>	<b>86.85 %</b>
<b>Sub SubProgramme:01 Anti-Corruption</b>	<b>3.539</b>	<b>3.539</b>	<b>1.683</b>	<b>1.515</b>	<b>47.55 %</b>	<b>42.81 %</b>	<b>90.0 %</b>
<b>Departments</b>							
001 Directorate of Anti-Corruption	18.000	18.000	9.376	9.189	52.1 %	51.1 %	98.0 %
002 Research Education and Advocacy	4.450	4.450	1.765	1.233	39.7 %	27.7 %	69.8 %
003 Legal Affairs	4.077	4.077	2.045	1.753	50.2 %	43.0 %	85.7 %
004 Special Investigations	5.117	5.117	2.552	2.435	49.9 %	47.6 %	95.4 %
005 Project Risk Monitoring and Control	3.790	3.790	1.809	1.509	47.7 %	39.8 %	83.4 %
006 Leadership Code	3.539	3.539	1.683	1.515	47.6 %	42.8 %	90.0 %
<b>Development Projects</b>							
N/A							
<b>Sub SubProgramme:02 General Administration and Support Services</b>	<b>36.385</b>	<b>36.385</b>	<b>14.435</b>	<b>11.658</b>	<b>39.67 %</b>	<b>32.04 %</b>	<b>80.8 %</b>
<b>Departments</b>							
001 Finance and Administration	21.185	21.185	9.368	8.630	44.2 %	40.7 %	92.1 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:16 Governance And Security</b>	<b>71.819</b>	<b>71.819</b>	<b>31.982</b>	<b>27.777</b>	<b>44.53 %</b>	<b>38.68 %</b>	<b>86.85 %</b>
<b><i>Development Projects</i></b>							
1496 Construction of the IGG Head Office Building Project	13.500	13.500	5.067	3.027	37.5 %	22.4 %	59.7 %
1684 Retooling of Inspectorate of Government	1.700	1.700	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Total for the Vote</b>	<b>79.368</b>	<b>79.368</b>	<b>35.624</b>	<b>31.137</b>	<b>44.9 %</b>	<b>39.2 %</b>	<b>87.4 %</b>

**VOTE:** 103 Inspectorate of Government (IG)

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 2

**Quarter 2: Outputs and Expenditure in the Quarter**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Programme:14 Public Sector Transformation</b>		
<b>SubProgramme:01 Strengthening Accountability</b>		
<b>Sub SubProgramme:01 Anti-Corruption</b>		
<i>Departments</i>		
<b>Department:006 Leadership Code</b>		
<b>Budget Output:390002 Management of declarations</b>		
<b>PIAP Output: 14040201 Assets Declarations for all leaders received on time</b>		
<b>Programme Intervention: 140402 Enforce compliance to the rules and regulations</b>		
25 breaches of the Leadership Code investigated and completed	Concluded 75 investigations into the breach of the Leadership Code. 6 cases were about false declarations and 69 were about non-declarations. One Leader was found in breach for having made a false declaration while 10 for non-declaration. All the 11 officials were recommended to be prosecuted at the Leadership Code Tribunal.	Encountered more cases of breach of the leadership code following the amendment act in May 2021 which explicitly included non-declaration as an offense.
Declarations of incomes assets and liabilities of 150 leaders verified. Train focal persons and leaders on how to declare	Verified declarations of incomes assets and liabilities of 31 leaders, of which two (02) were recommended for prosecution at the Leadership Code tribunal while the rest were found to be commensurate with known incomes.	Fewer verifications were undertaken due to limited funds released for this activity during the first half of the Financial Year.
NA	NA	NA
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>	
211103 Statutory salaries	344,324.503	
211104 Employee Gratuity	514,694.470	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	45,998.274	
212101 Social Security Contributions	21,176.352	
224009 Classified Expenditure	10,000.000	
227001 Travel inland	49,063.075	
227004 Fuel, Lubricants and Oils	21,151.856	
228002 Maintenance-Transport Equipment	6,463.599	
<b>Total For Budget Output</b>	<b>1,012,872.129</b>	
Wage Recurrent	344,324.503	
Non Wage Recurrent	668,547.626	
Arrears	0.000	
<i>AIA</i>	0.000	
<b>Total For Department</b>	<b>1,012,872.129</b>	
Wage Recurrent	344,324.503	



**VOTE: 103 Inspectorate of Government (IG)**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	668,547.626
	Arrears	0.000
	<i>AIA</i>	0.000

*Develoment Projects*

N/A

**Sub SubProgramme:03 Ombudsman***Departments***Department:001 Ombudsman Affairs****Budget Output:390001 Management and resolution of Complaints**

N/A

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211103 Statutory salaries		526,985.165
211104 Employee Gratuity		627,382.198
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		59,371.802
227001 Travel inland		1,163.100
227004 Fuel, Lubricants and Oils		21,932.211
228002 Maintenance-Transport Equipment		7,571.280
	<b>Total For Budget Output</b>	<b>1,244,405.756</b>
	Wage Recurrent	526,985.165
	Non Wage Recurrent	717,420.591
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>1,244,405.756</b>
	Wage Recurrent	526,985.165
	Non Wage Recurrent	717,420.591
	Arrears	0.000
	<i>AIA</i>	0.000

*Develoment Projects*

N/A

**Programme:16 Governance And Security****SubProgramme:01 Institutional Coordination****Sub SubProgramme:02 General Administration and Support Services**

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<i>Departments</i>		
N/A		
<i>Develoment Projects</i>		
<b>Project:1684 Retooling of Inspectorate of Government</b>		
<b>Budget Output:000003 Facilities and Equipment Management</b>		
<b>PIAP Output: 16060541 Transport and ICT equipment, office and residential furniture acquired</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
NA		
<b>PIAP Output: 1606053123 Transport and ICTequipment, Office and residential furniture acquired</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Motor Vehicle procured and delivered	Contract for vehicle purchase was awarded to CFAO Uganda. Delivery expected in February 2023.	No Variation
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>UShs Thousand</i>
<b>Item</b>		<b>Spent</b>
	<b>Total For Budget Output</b>	<b>0.000</b>
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Project</b>	<b>0.000</b>
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
<b>SubProgramme:05 Anti-Corruption and Accountability</b>		
<b>Sub SubProgramme:01 Anti-Corruption</b>		
<i>Departments</i>		
<b>Department:001 Directorate of Anti-Corruption</b>		
<b>Budget Output:460036 Corruption investigations in Local Governments</b>		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
Implement 60% of Anti-Corruption Recommendations aggregated by MDAs and LGs.	Followed up 536(42.74%) out of available 1,254 recommendations that were available during Q2 and found that 58 had been implemented. This represents a success rate of 10.8.2% in relation to those that were followed up. Furthermore, from the follow up, four (04) officials were reprimanded, two (02) were dismissed, and 14 were recommended for disciplinary action by their respective service commissions. Also UGX. 4,492,055 was recovered to other Institutions as a result of IG recommendations	No variation
204 corruption cases in Local Governments Investigated and concluded	<p>Investigated and concluded 184 corruption cases in Local Governments during quarter two. Of these cases, 127 were concluded within two years of registration while 57 were concluded after two years of registration (classifying them as backlog by Institutional standards). The cases had the following offences; Abuse of office 107(58%), forgery 17(9%), embezzlement 13(7%), bribery 4(2%), misappropriation of funds 14(8%), false accounting 1(1%), false claims 0(0%), uttering false documents 7(4%), extortion 7(4%), causing financial loss 12(7%) and nepotism 2(1%).</p> <p>From the concluded investigations, the following recommendations were made; - prosecution of 13 officials in three cases, recovery of UGX 74,257,129 from various officials in 37 cases, and 105 administrative actions against various implicated public officials.</p> <p>The allegations in cases investigated during Q2 were worth UGX.18Bn</p>	The IG completed most cases from the previous quarter which explains the high performance in investigations.
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>UShs Thousand</i>
<b>Item</b>		<b>Spent</b>
211103 Statutory salaries		2,220,693.285
211104 Employee Gratuity		2,804,392.198
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		272,031.365
212101 Social Security Contributions		231,469.121
223003 Rent-Produced Assets-to private entities		220,334.026
224009 Classified Expenditure		10,000.000
227001 Travel inland		62,482.625
227004 Fuel, Lubricants and Oils		12,734.929
228002 Maintenance-Transport Equipment		69,517.861
263402 Transfer to Other Government Units		475,909.375
	<b>Total For Budget Output</b>	<b>6,379,564.785</b>
	Wage Recurrent	2,220,693.285
	Non Wage Recurrent	4,158,871.500

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>6,379,564.785</b>
	Wage Recurrent	2,220,693.285
	Non Wage Recurrent	4,158,871.500
	Arrears	0.000
	<i>AIA</i>	0.000

**Department:002 Research Education and Advocacy****Budget Output:460035 Advocacy, reserach and Public awareness programmes****PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.****Programme Intervention: 160802 Enhance the Public Demand for Accountability**

02 collaboration initiatives implemented with non-state actors and 05 collaboration initiatives with state actors	<p>Implemented 04 Collaboration initiatives on anti-corruption with non-state actors and state actors as follows:</p> <p>a. Held a workshop in Ibanda District to mobilize Non-State Actors to actively participate in the war against corruption.</p> <p>b. Collaborated with Action aid Uganda in consortium with the Joshua Cheptegei Development Foundation, to conduct the Anti-Corruption Marathon 2022 in Kween District.</p> <p>c. Engaged with the citizens in Fort Portal City on the mandate of IG. This engagement led to the arrest of the Town Clerk of Fort Portal who was accused of not managing the affairs of the City properly.</p> <p>d. Engaged the Media on the Ombudsman Function of the Inspectorate of Government. This was part of activities to mark the Ombudsman Day.</p>	Delay in the release of operational funds affected performance
03 institutions supported to have active integrity programs		There were no funds released for this activity during the quarter

**PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented****Programme Intervention: 160802 Enhance the Public Demand for Accountability**

2 research studies conducted		Activity was affected by limited release of funds
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**Expenditures incurred in the Quarter to deliver outputs** *UShs Thousand*

Item	Spent
211103 Statutory salaries	356,339.527
211104 Employee Gratuity	218,080.961
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	36,767.440

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
212101 Social Security Contributions		21,169.422
221001 Advertising and Public Relations		10,575.900
221002 Workshops, Meetings and Seminars		65,860.300
227001 Travel inland		35,000.000
227004 Fuel, Lubricants and Oils		33,312.500
228002 Maintenance-Transport Equipment		34,063.523
	<b>Total For Budget Output</b>	<b>811,169.573</b>
	Wage Recurrent	356,339.527
	Non Wage Recurrent	454,830.046
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>811,169.573</b>
	Wage Recurrent	356,339.527
	Non Wage Recurrent	454,830.046
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:003 Legal Affairs</b>		
<b>Budget Output:460037 Prosecutions and Civil Litigation</b>		
<b>PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.</b>		
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>		
01 asset recovery campaigns conducted		
Recovery of assets worth 750million pursued	Recovered a total sum of UGX732, 281,360 during Q2	Reluctance to implement court orders by enforcing agencies affects IG performance.
55% IG decisions and reports defended in Courts of Law		
<b>PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted</b>		
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>		
13 High profile and other corruption cases prosecuted and concluded	Concluded 16 prosecutions . The Directorate of Legal Affairs had 36 cases before courts of first instance while 27 were before appellate courts.	
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211103 Statutory salaries		566,322.625
211104 Employee Gratuity		525,000.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		55,894.489

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
212101 Social Security Contributions		41,904.581
227004 Fuel, Lubricants and Oils		30,203.741
228002 Maintenance-Transport Equipment		7,508.536
	<b>Total For Budget Output</b>	<b>1,226,833.972</b>
	Wage Recurrent	566,322.625
	Non Wage Recurrent	660,511.347
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>1,226,833.972</b>
	Wage Recurrent	566,322.625
	Non Wage Recurrent	660,511.347
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:004 Special Investigations</b>		
<b>Budget Output:460038 Specialised Corruption investigations Central Government</b>		
<b>PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
NA	NA	NA
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211103 Statutory salaries		675,767.338
211104 Employee Gratuity		788,216.157
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		71,789.781
212101 Social Security Contributions		70,336.551
227001 Travel inland		2,230.000
227004 Fuel, Lubricants and Oils		48,688.879
228002 Maintenance-Transport Equipment		9,275.126
	<b>Total For Budget Output</b>	<b>1,666,303.832</b>
	Wage Recurrent	675,767.338
	Non Wage Recurrent	990,536.494
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>1,666,303.832</b>
	Wage Recurrent	675,767.338
	Non Wage Recurrent	990,536.494

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:005 Project Risk Monitoring and Control</b>		
<b>Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives</b>		
<b>PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.</b>		
<b>Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes</b>		
Investigate and resolve 70% TAAC related	Investigated and resolved 38.88% of TAAC complaints and grievances.  18 project related grievances were received during Q2 of which seven were resolved, six were referred while 5 were yet to be resolved.  The grievances reported in Q2 were as follows; Fort portal (9), Moyo (3), Kampala (2), Jinja (2) and Soroti (2).	Limited release of resources.
The National TAAC implementation strategy developed and implemented. This is in draft form and will be completed in other quarters	Developed the draft national TAAC	This is ongoing and will be completed in quarter 3
TAAC mainstreamed in 60% of Government projects/programmes		This activity was postponed to quarter three due to lack of funds
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>UShs Thousand</i>
<b>Item</b>	<b>Spent</b>	
211103 Statutory salaries	486,654.926	
211104 Employee Gratuity	537,948.589	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	46,922.836	
212101 Social Security Contributions	51,299.807	
227001 Travel inland	34,934.614	
227004 Fuel, Lubricants and Oils	19,958.872	
228002 Maintenance-Transport Equipment	6,531.494	
	<b>Total For Budget Output</b>	<b>1,184,251.138</b>
	Wage Recurrent	486,654.926
	Non Wage Recurrent	697,596.212
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>1,184,251.138</b>
	Wage Recurrent	486,654.926
	Non Wage Recurrent	697,596.212
	Arrears	0.000
	<i>AIA</i>	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<i>Development Projects</i>		
N/A		
<b>Sub SubProgramme:02 General Administration and Support Services</b>		
<i>Departments</i>		
<b>Department:001 Finance and Administration</b>		
<b>Budget Output:120007 Support services</b>		
<b>PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
Inspectorate of Government ODS will be integrated with one government registry	The integration of IG ODS with other government registries was on going with the Ministry of Lands, Housing and Urban Development, and URA	Activity to be completed by quarter three
Procurement process of the call center is on going and will be completed in quarter 2 and will be operationalized in quarter 3 and 4	Procurement of equipment for call center was ongoing.	Conclusion of the activity was postponed to quarter three due to inadequate funds
NA		
NA		
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>	
211103 Statutory salaries	1,596,866.737	
211104 Employee Gratuity	2,008,479.790	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	194,256.984	
212101 Social Security Contributions	102,543.394	
212102 Medical expenses (Employees)	476,345.000	
221001 Advertising and Public Relations	22,203.012	
221002 Workshops, Meetings and Seminars	120,036.353	
221003 Staff Training	1,400.000	
221006 Commissions and related charges	61,940.000	
221007 Books, Periodicals & Newspapers	19,566.750	
221008 Information and Communication Technology Supplies.	124,108.556	
221009 Welfare and Entertainment	71,825.000	
221010 Special Meals and Drinks	9,937.500	
221011 Printing, Stationery, Photocopying and Binding	83,733.510	
221012 Small Office Equipment	3,806.000	
222001 Information and Communication Technology Services.	65,835.000	
222002 Postage and Courier	3,348.148	
223001 Property Management Expenses	26,649.295	
223003 Rent-Produced Assets-to private entities	789,030.474	



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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
223004 Guard and Security services		91,052.926
223005 Electricity		32,500.000
223006 Water		1,080.000
224009 Classified Expenditure		30,000.000
227001 Travel inland		85,221.550
227004 Fuel, Lubricants and Oils		123,599.498
228002 Maintenance-Transport Equipment		63,900.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		16,286.700
282101 Donations		1,000.000
	<b>Total For Budget Output</b>	<b>6,226,552.177</b>
	Wage Recurrent	1,596,866.737
	Non Wage Recurrent	4,629,685.440
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>6,226,552.177</b>
	Wage Recurrent	1,596,866.737
	Non Wage Recurrent	4,629,685.440
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
<b>Project:1496 Construction of the IGG Head Office Building Project</b>		
<b>Budget Output:000002 Construction Management</b>		
<b>PIAP Output: 16080803 IG Head Office building Constructed</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
NA		
<b>PIAP Output: 1604020446 IG Office building completed</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Inspectorate of Government will build boundary walls, internal plastering and electrical and plumbing works.	The IG Head office building is at the last/service level floor. Internal finishing/plaster, plumbing works is ongoing. Overall, by December 2022, the planned target was 43% of the total volume of works and 37% was achieved with delays of 54 days.	There was delayed certification of works, approval of design reviews and related procurement of imported items which limited progress
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
	<b>Total For Budget Output</b>	<b>3,027,171.992</b>

VOTE: 103 Inspectorate of Government (IG)

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1496 Construction of the IGG Head Office Building Project		
	GoU Development	3,027,171.992
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	3,027,171.992
	GoU Development	3,027,171.992
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	GRAND TOTAL	22,779,125.354
	Wage Recurrent	6,773,954.106
	Non Wage Recurrent	12,977,999.256
	GoU Development	3,027,171.992
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

**VOTE: 103 Inspectorate of Government (IG)**

Quarter 2

**Quarter 2: Cumulative Outputs and Expenditure by End of Quarter**

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
<b>Programme:14 Public Sector Transformation</b>		
<b>SubProgramme:01 Strengthening Accountability</b>		
<b>Sub SubProgramme:01 Anti-Corruption</b>		
<i>Departments</i>		
<b>Department:006 Leadership Code</b>		
<b>Budget Output:390002 Management of declarations</b>		
<b>PIAP Output: 14040201 Assets Declarations for all leaders received on time</b>		
<b>Programme Intervention: 140402 Enforce compliance to the rules and regulations</b>		
100 breaches of the Leadership Code investigated and completed	Concluded 111 investigations into the breach of the Leadership Code. 15 cases were about false declarations and 96 were about non-declarations. 04 Leaders were found in breach for having made false declarations while 25 for non-declaration. All the 29 officials were recommended to be prosecuted at the Leadership Code Tribunal. Another 86 investigations were still ongoing by end of the Q2.	
Declarations of incomes assets and liabilities of 600 leaders verified	Verified declarations of incomes assets and liabilities of 46 leaders, of which three (03) prosecutions were recommended to the Leadership Code tribunal (LCT). 55 verifications were still ongoing by end of Q2.	
Declaration of incomes assets and liabilities of 600 leaders verified	NA	
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>UShs Thousand</i>
<b>Item</b>	<b>Spent</b>	
211103 Statutory salaries	770,744.808	
211104 Employee Gratuity	514,694.470	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	76,663.790	
212101 Social Security Contributions	21,176.352	
224009 Classified Expenditure	22,500.000	
227001 Travel inland	49,063.075	
227004 Fuel, Lubricants and Oils	53,693.173	
228002 Maintenance-Transport Equipment	6,463.599	
<b>Total For Budget Output</b>	<b>1,514,999.267</b>	
Wage Recurrent	770,744.808	
Non Wage Recurrent	744,254.459	
Arrears	0.000	
<i>AIA</i>	0.000	
<b>Total For Department</b>	<b>1,514,999.267</b>	
Wage Recurrent	770,744.808	
Non Wage Recurrent	744,254.459	
Arrears	0.000	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	<i>AIA</i> 0.000
<i>Development Projects</i>	
N/A	
<b>Sub SubProgramme:03 Ombudsman</b>	
<i>Departments</i>	
<b>Department:001 Ombudsman Affairs</b>	
<b>Budget Output:390001 Management and resolution of Complaints</b>	
N/A	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Item	Spent
211103 Statutory salaries	1,053,970.330
211104 Employee Gratuity	627,382.198
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	98,953.003
227001 Travel inland	1,163.100
227004 Fuel, Lubricants and Oils	55,674.074
228002 Maintenance-Transport Equipment	7,571.280
<b>Total For Budget Output</b>	<b>1,844,713.985</b>
Wage Recurrent	1,053,970.330
Non Wage Recurrent	790,743.655
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>1,844,713.985</b>
Wage Recurrent	1,053,970.330
Non Wage Recurrent	790,743.655
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	

<b>Programme:16 Governance And Security</b>
<b>SubProgramme:01 Institutional Coordination</b>
<b>Sub SubProgramme:02 General Administration and Support Services</b>
<i>Departments</i>
N/A

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
<i>Development Projects</i>		
<b>Project:1684 Retooling of Inspectorate of Government</b>		
<b>Budget Output:000003 Facilities and Equipment Management</b>		
<b>PIAP Output: 16060541 Transport and ICT equipment, office and residential furniture acquired</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Motor Vehicle Procured		
<b>PIAP Output: 1606053123 Transport and ICTequipment, Office and residential furniture acquired</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Motor Vehicle Procured	Contract for vehicle purchase was awarded to CFAO Uganda. Delivery expected in February 2023.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
	<b>Total For Budget Output</b>	<b>0.000</b>
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Project</b>	<b>0.000</b>
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
<b>SubProgramme:05 Anti-Corruption and Accountability</b>		
<b>Sub SubProgramme:01 Anti-Corruption</b>		
<i>Departments</i>		
<b>Department:001 Directorate of Anti-Corruption</b>		
<b>Budget Output:460036 Corruption investigations in Local Governments</b>		
<b>PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
Implement 60% of Anti-Corruption Recommendations aggregated by MDAs and LGs.	Followed up 818(65.23%) out of 1,254 recommendations that were available during the first and second quarters, and found that 103 had been implemented. This represents a success rate of 12.59% in relation to those that were followed up. Furthermore, from the follow up, 15 officials were reprimanded, 02 were dismissed, and 25 were recommended for disciplinary action by their respective service commissions. Also UGX. 6,112,055 was recovered to other Institutions as a result of IG recommendations.	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
820 corruption cases in Local Governments Investigated and concluded	<p>Investigated and Concluded 375 corruption related investigations in Local Governments by end of quarter two.</p> <p>Of these cases, 262 (69.86%) were concluded within two years of registration while 113 (30.14%) were concluded after two years of registration (classifying them as backlog by Institutional standards). The concluded cases had the following offences;  Abuse of office 201(53.60 %%), forgery 24(0.06%), embezzlement 37(0.01%), bribery 18(0.05%), misappropriation of funds 29(0.08%), false accounting 4(0.01%), false claims 5(0.01%), uttering false documents 13(0.35%), extortion 16(0.04%), causing financial loss 26(0.07%) and nepotism 2(0.01%).</p> <p>From the concluded investigations, the following recommendations were made; - prosecution of nineteen (19) officials in seven cases, recovery of UGX 1,082,746,988 from various officials in 75 cases, and 242 administrative actions against Public Officials in 102 cases.</p> <p>The allegations in cases investigated at half year were worth UGX. 44.8Bn.</p>	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211103 Statutory salaries	4,536,261.305	
211104 Employee Gratuity	2,804,392.198	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	453,385.608	
212101 Social Security Contributions	231,469.121	
223003 Rent-Produced Assets-to private entities	220,334.026	
224009 Classified Expenditure	35,000.000	
227001 Travel inland	62,482.625	
227004 Fuel, Lubricants and Oils	32,327.127	
228002 Maintenance-Transport Equipment	113,911.944	
263402 Transfer to Other Government Units	699,359.375	
<b>Total For Budget Output</b>		<b>9,188,923.329</b>
Wage Recurrent		4,536,261.305
Non Wage Recurrent		4,652,662.024
Arrears		0.000
AIA		0.000
<b>Total For Department</b>		<b>9,188,923.329</b>
Wage Recurrent		4,536,261.305
Non Wage Recurrent		4,652,662.024
Arrears		0.000
AIA		0.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Department:002 Research Education and Advocacy		
Budget Output:460035 Advocacy, reserach and Public awareness programmes		
PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
8 collaboration initiatives implemented with non-state actors and 20 collaboration initiatives with state actors	Implemented 05 collaboration initiatives on anti-corruption with non-state actors and state actors as follows:  a. Commemorated the Africa Anti- Corruption day at Imperial Royale Hotel Kampala under the theme “Strategies and Mechanisms for the Transparent Management of the COVID – 19 Funds.  b. Held a workshop in Ibanda District to mobilize Non-State Actors to actively participate in the war against corruption.  c. Collaborated with Action aid Uganda in consortium with the Joshua Cheptegei Development Foundation, to conduct the Anti-Corruption Marathon 2022 in Kween District.  d. Engaged with the citizens in Fort Portal City on the mandate of IG. This engagement led to the arrest of the Town Clerk of Fort Portal who was accused of not managing the affairs of the City properly.  e. Engaged the Media on the Ombudsman Function of the Inspectorate of Government. This was part of activities to mark the Ombudsman Day.	
12 institutions supported to have active integrity programs		
PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
3 surveys and 2 research studies conducted		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211103 Statutory salaries		675,409.181
211104 Employee Gratuity		218,080.961
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		61,279.067
212101 Social Security Contributions		21,169.422
221001 Advertising and Public Relations		10,575.900
221002 Workshops, Meetings and Seminars		65,860.300
227001 Travel inland		35,000.000
227004 Fuel, Lubricants and Oils		84,562.500
228002 Maintenance-Transport Equipment		60,881.083
Total For Budget Output		1,232,818.414
Wage Recurrent		675,409.181

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
	Non Wage Recurrent	557,409.233
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>1,232,818.414</b>
	Wage Recurrent	675,409.181
	Non Wage Recurrent	557,409.233
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:003 Legal Affairs</b>		
<b>Budget Output:460037 Prosecutions and Civil Litigation</b>		
<b>PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.</b>		
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>		
Conduct 4 asset recovery campaigns		
Pursue recovery of assets worth 3 Billion	Recovered a total sum of UGX 2,105,146,378 by end of Q2, representing 70.2% of the annual target	
Defend 55% IG decisions and reports in Courts of Law	03 judicial review cases were concluded during the first half of the FY 2022-23, of which 02(66.7%) were in favor of IG	
<b>PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted</b>		
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>		
Prosecute and conclude 50 High profile and other corruption cases	Concluded 30 prosecutions of which sixteen (16) were convicted, five (5) were acquitted, seven (7) were withdrawn while two (2) were dismissed. As at end of Q2, the IG had 36 cases before courts of first instance and, 27 before appellate courts.	
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>UShs Thousand</i>
<b>Item</b>	<b>Spent</b>	
211103 Statutory salaries	1,029,937.185	
211104 Employee Gratuity	525,000.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	93,157.481	
212101 Social Security Contributions	41,904.581	
227004 Fuel, Lubricants and Oils	55,554.541	
228002 Maintenance-Transport Equipment	7,508.536	
	<b>Total For Budget Output</b>	<b>1,753,062.324</b>
	Wage Recurrent	1,029,937.185
	Non Wage Recurrent	723,125.139
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>1,753,062.324</b>
	Wage Recurrent	1,029,937.185



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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
	Non Wage Recurrent	723,125.139
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:004 Special Investigations</b>		
<b>Budget Output:460038 Specialised Corruption investigations Central Government</b>		
<b>PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
02 Lifestyle Audit of selected public officials in MDALGs conducted	NA	
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>UShs Thousand</i>
<b>Item</b>	<b>Spent</b>	
211103 Statutory salaries	1,322,026.930	
211104 Employee Gratuity	788,216.157	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	119,649.635	
212101 Social Security Contributions	70,336.551	
227001 Travel inland	2,230.000	
227004 Fuel, Lubricants and Oils	123,594.847	
228002 Maintenance-Transport Equipment	9,275.126	
	<b>Total For Budget Output</b>	<b>2,435,329.246</b>
	Wage Recurrent	1,322,026.930
	Non Wage Recurrent	1,113,302.316
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>2,435,329.246</b>
	Wage Recurrent	1,322,026.930
	Non Wage Recurrent	1,113,302.316
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:005 Project Risk Monitoring and Control</b>		
<b>Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives</b>		
<b>PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.</b>		
<b>Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes</b>		
Investigate and resolve 70% TAAC related complaints and grievances.	<p>Investigated and resolved 68.64% of TAAC complaints and grievances.</p> <p>A total of 118 project related grievances were reported during the first half of the Financial Year, of which 81 (68.64%) were resolved.</p> <p>102 of the grievances were identified through inspections by IG staff while 16 were identified and reported by the community</p>	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.</b>		
<b>Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes</b>		
The National TAAC implementation strategy developed and implemented	Developed the draft national TAAC	
TAAC mainstreamed in 60% of Government projects/programmes		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211103 Statutory salaries	747,948.707	
211104 Employee Gratuity	537,948.589	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	78,204.727	
212101 Social Security Contributions	51,299.807	
227001 Travel inland	34,934.614	
227004 Fuel, Lubricants and Oils	52,500.189	
228002 Maintenance-Transport Equipment	6,531.494	
	<b>Total For Budget Output</b>	<b>1,509,368.127</b>
	Wage Recurrent	747,948.707
	Non Wage Recurrent	761,419.420
	Arrears	0.000
	AIA	0.000
	<b>Total For Department</b>	<b>1,509,368.127</b>
	Wage Recurrent	747,948.707
	Non Wage Recurrent	761,419.420
	Arrears	0.000
	AIA	0.000
<i>Development Projects</i>		
N/A		
<b>Sub SubProgramme:02 General Administration and Support Services</b>		
<i>Departments</i>		
<b>Department:001 Finance and Administration</b>		
<b>Budget Output:120007 Support services</b>		
<b>PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
Inspectorate of Government ODS integrated with other government registries	The integration of IG ODS with other government registries was on going with the Ministry of Lands, Housing and Urban Development, and URA	
Inspectorate of Government complaints handling mechanisms reviewed and operationalized	Procurement of equipment for call center was ongoing.	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
Inspectorate of Government ODS integrated with other government registries		
Inspectorate of Government complaints handling mechanisms reviewed and operationalized		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211103 Statutory salaries	3,166,445.463	
211104 Employee Gratuity	2,008,479.790	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	323,133.790	
212101 Social Security Contributions	102,543.394	
212102 Medical expenses (Employees)	817,000.000	
221001 Advertising and Public Relations	22,203.012	
221002 Workshops, Meetings and Seminars	120,036.353	
221003 Staff Training	1,400.000	
221006 Commissions and related charges	118,757.000	
221007 Books, Periodicals & Newspapers	19,566.750	
221008 Information and Communication Technology Supplies.	147,858.556	
221009 Welfare and Entertainment	91,825.000	
221010 Special Meals and Drinks	19,875.000	
221011 Printing, Stationery, Photocopying and Binding	120,220.310	
221012 Small Office Equipment	7,612.000	
222001 Information and Communication Technology Services.	65,835.000	
222002 Postage and Courier	6,707.898	
223001 Property Management Expenses	26,649.295	
223003 Rent-Produced Assets-to private entities	789,030.474	
223004 Guard and Security services	172,192.860	
223005 Electricity	65,000.000	
223006 Water	1,080.000	
224009 Classified Expenditure	30,000.000	
227001 Travel inland	85,221.550	
227004 Fuel, Lubricants and Oils	218,676.035	
228001 Maintenance-Buildings and Structures	1,840.800	
228002 Maintenance-Transport Equipment	63,900.000	
228003 Maintenance-Machinery & Equipment Other than Transport	16,286.700	
282101 Donations	1,000.000	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
	<b>Total For Budget Output</b>	<b>8,630,377.030</b>
	Wage Recurrent	3,166,445.463
	Non Wage Recurrent	5,463,931.567
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>8,630,377.030</b>
	Wage Recurrent	3,166,445.463
	Non Wage Recurrent	5,463,931.567
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
<b>Project:1496 Construction of the IGG Head Office Building Project</b>		
<b>Budget Output:000002 Construction Management</b>		
<b>PIAP Output: 16080803 IG Head Office building Constructed</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
IG Head office building completed		
<b>PIAP Output: 1604020446 IG Office building completed</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Inspectorate of Government Head office Building completed		The IG Head office building is at the last/service level floor. Internal finishing/plaster, plumbing works is ongoing. Overall, by December 2022, the planned target was 43% of the total volume of works and 37% was achieved with delays of 54 days.
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
312121 Non-Residential Buildings - Acquisition		3,027,171.992
	<b>Total For Budget Output</b>	<b>3,027,171.992</b>
	GoU Development	3,027,171.992
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Project</b>	<b>3,027,171.992</b>
	GoU Development	3,027,171.992
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>GRAND TOTAL</b>	<b>31,136,763.714</b>
	Wage Recurrent	13,302,743.909

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	14,806,847.813
	GoU Development	3,027,171.992
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

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**Quarter 3: Revised Workplan**

Annual Plans		Quarter's Plan	Revised Plans
<b>Programme:14 Public Sector Transformation</b>			
<b>SubProgramme:01</b>			
<b>Sub SubProgramme:01 Anti-Corruption</b>			
<i>Departments</i>			
<b>Department:006 Leadership Code</b>			
<b>Budget Output:390002 Management of declarations</b>			
<b>PIAP Output: 14040201 Assets Declarations for all leaders received on time</b>			
<b>Programme Intervention: 140402 Enforce compliance to the rules and regulations</b>			
100 breaches of the Leadership Code investigated and completed	25 breaches of the Leadership Code investigated and completed	25 breaches of the Leadership Code investigated and completed	25 breaches of the Leadership Code investigated and completed
Declarations of incomes assets and liabilities of 600 leaders verified	Declarations of incomes assets and liabilities of 150 leaders verified	Declarations of incomes assets and liabilities of 150 leaders verified	Declarations of incomes assets and liabilities of 150 leaders verified
Declaration of incomes assets and liabilities of 600 leaders verified	NA	NA	NA
<i>Develoment Projects</i>			
<b>N/A</b>			
<b>Sub SubProgramme:03 Ombudsman</b>			
<i>Departments</i>			
<b>Department:001 Ombudsman Affairs</b>			
<b>Budget Output:390003 Policy and System reviews</b>			
<b>PIAP Output: 14040203 MDALGs to strengthen internal complaints handling mechanism supported.</b>			
<b>Programme Intervention: 140402 Enforce compliance to the rules and regulations</b>			
6 systems procedures and practices of MDALGs reviewed and recommendations made.	2 systems procedures and practices of MDALGs reviewed and recommendations made.	2 systems procedures and practices of MDALGs reviewed and recommendations made.	2 systems procedures and practices of MDALGs reviewed and recommendations made.
Ombudsman complaints handling systems in 20 MDALGs improved.	Ombudsman complaints handling systems in 05 MDALGs improved.	Ombudsman complaints handling systems in 05 MDALGs improved.	Ombudsman complaints handling systems in 05 MDALGs improved.
55% of recommendations from system reviews and or investigations implemented.	55% of recommendations from system reviews and or investigations implemented.	55% of recommendations from system reviews and or investigations implemented.	55% of recommendations from system reviews and or investigations implemented.
<i>Develoment Projects</i>			
<b>N/A</b>			
<b>Programme:16 Governance And Security</b>			
<b>SubProgramme:01</b>			
<b>Sub SubProgramme:02 General Administration and Support Services</b>			
<i>Departments</i>			
<b>N/A</b>			
<i>Develoment Projects</i>			

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Annual Plans		Quarter's Plan	Revised Plans
<b>Project:1684 Retooling of Inspectorate of Government</b>			
<b>Budget Output:000003 Facilities and Equipment Management</b>			
<b>PIAP Output: 16060541 Transport and ICT equipment, office and residential furniture acquired</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
Motor Vehicle Procured		NA	NA
<b>PIAP Output: 1606053123 Transport and ICTequipment, Office and residential furniture acquired</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
Motor Vehicle Procured		NA	01 Vehicle Procured.
<b>SubProgramme:05</b>			
<b>Sub SubProgramme:01 Anti-Corruption</b>			
<i>Departments</i>			
<b>Department:001 Directorate of Anti-Corruption</b>			
<b>Budget Output:460036 Corruption investigations in Local Governments</b>			
<b>PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.</b>			
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>			
Implement 60% of Anti-Corruption Recommendations aggregated by MDAs and LGs.		Implement 60% of Anti-Corruption Recommendations aggregated by MDAs and LGs.	Implement 60% of Anti-Corruption Recommendations aggregated by MDAs and LGs.
820 corruption cases in Local Governments Investigated and concluded		204 corruption cases in Local Governments Investigated and concluded	204 corruption cases in Local Governments Investigated and concluded
<b>Department:002 Research Education and Advocacy</b>			
<b>Budget Output:460035 Advocacy, reserach and Public awareness programmes</b>			
<b>PIAP Output: 16080201 Programmes to promote transparency and integrity in all components of administrative system designed and implemented.</b>			
<b>Programme Intervention: 160802 Enhance the Public Demand for Accountability</b>			
8 collaboration initiatives implemented with non-state actors and 20 collaboration initiatives with state actors		02 collaboration initiatives implemented with non-state actors and 05 collaboration initiatives with state actors	02 collaboration initiatives implemented with non-state actors and 05 collaboration initiatives with state actors
12 institutions supported to have active integrity programs		03 institutions supported to have active integrity programs	03 institutions supported to have active integrity programs
12 institutions supported to have active integrity programs.		NA	NA
<b>PIAP Output: 160403042 Integrity and Public awareness Promotional Programmes designed and implemented</b>			
<b>Programme Intervention: 160802 Enhance the Public Demand for Accountability</b>			
3 surveys and 2 research studies conducted		NA	NA
<b>Department:003 Legal Affairs</b>			

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Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
<b>Budget Output:460037 Prosecutions and Civil Litigation</b>			
<b>PIAP Output: 16080505 High profile and syndicated corruption cases in high spending/risks entities prosecuted.</b>			
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>			
Conduct 4 asset recovery campaigns	01 asset recovery campaigns conducted		
Pursue recovery of assets worth 3 Billion	Recovery of assets worth 750million pursued	Recovery of assets worth 750million pursued	
Defend 55% IG decisions and reports in Courts of Law	55% IG decisions and reports defended in Courts of Law	55% IG decisions and reports defended in Courts of Law	
<b>PIAP Output: 1604020401 High profile and other corruption cases in MDALGs prosecuted</b>			
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>			
Prosecute and conclude 50 High profile and other corruption cases	12 High profile and other corruption cases prosecuted and concluded	12 High profile and other corruption cases prosecuted and concluded	
<b>Department:004 Special Investigations</b>			
<b>Budget Output:460038 Specialised Corruption investigations Central Government</b>			
<b>PIAP Output: 16080802 High profile/syndicate corruption allegations in high spending/risks entities investigated.</b>			
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>			
02 Lifestyle Audit of selected public officials in MDALGs conducted	NA	NA	
<b>Department:005 Project Risk Monitoring and Control</b>			
<b>Budget Output:460039 Transparency, Accountability and Anti Corruption initiatives</b>			
<b>PIAP Output: 16080301 TAAC mainstreamed in all government projects/programmes.</b>			
<b>Programme Intervention: 160803 Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes</b>			
Investigate and resolve 70% TAAC related complaints and grievances.	Investigate and resolve 70% TAAC related complaints and grievances.	Investigate and resolve 70% TAAC related complaints and grievances.	
The National TAAC implementation strategy developed and implemented	The National TAAC implementation strategy developed and implemented	The National TAAC implementation strategy developed and implemented	
TAAC mainstreamed in 60% of Government projects/programmes	TAAC mainstreamed in 60% of Government projects/programmes	TAAC mainstreamed in 60% of Government projects/programmes	
<i>Development Projects</i>			
<b>N/A</b>			
<b>Sub SubProgramme:02 General Administration and Support Services</b>			
<i>Departments</i>			
<b>Department:001 Finance and Administration</b>			
<b>Budget Output:120007 Support services</b>			
<b>PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened</b>			
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>			
Inspectorate of Government ODS integrated with other government registries	Inspectorate of Government ODS integrated with other government registries	Inspectorate of Government ODS integrated with other government registries	
Inspectorate of Government complaints handling mechanisms reviewed and operationalized	Inspectorate of Government complaints handling mechanisms reviewed and operationalized	Inspectorate of Government complaints handling mechanisms reviewed and operationalized	



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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:120007 Support services</b>		
<b>PIAP Output: 16080801 Capacities of the anti-corruption institutions to effectively deal with corruption, maladministration and administrative injustice strengthened</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
Inspectorate of Government ODS integrated with other government registries	NA	
Inspectorate of Government complaints handling mechanisms reviewed and operationalized	NA	
<i>Development Projects</i>		
<b>Project:1496 Construction of the IGG Head Office Building Project</b>		
<b>Budget Output:000002 Construction Management</b>		
<b>PIAP Output: 16080803 IG Head Office building Constructed</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
IG Head office building completed	NA	
<b>PIAP Output: 1604020446 IG Office building completed</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Inspectorate of Government Head office Building completed	Inspectorate of Government Head office Building completed	Inspectorate of Government Head office Building completed

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**V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues**

**Table 4.1: NTR Collections (Billions)**

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Table 4.2: Off-Budget Expenditure By Department and Project

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Table 4.3: Vote Crosscutting Issues

## i) Gender and Equity

<b>Objective:</b>	To execute the IG mandate in conformity with the National Gender Policy and the legislation in place to enforce it
<b>Issue of Concern:</b>	Limited integration of gender issues in the IG work plans and budgets
<b>Planned Interventions:</b>	Conduct Information and awareness-raising activities on gender mainstreaming techniques through workshops seminars and training for the IG staff Mainstreaming and awareness activities to promote the reconciliation of work private and family life Promote e
<b>Budget Allocation (Billion):</b>	0.050
<b>Performance Indicators:</b>	8 gender awareness sessions conducted 4 investigations aggregated by gender
<b>Actual Expenditure By End Q2</b>	0.0027
<b>Performance as of End of Q2</b>	Sensitized staff on gender and equity responsiveness during the weekly and monthly management meetings The IG registered 517 complaints; 277 were registered at HQ while 240 were registered from the various regional offices. Of the above, 349 were from males, 65 were from females, 14 were groups while 89 were from anonymous sources. 485 of these were sanctioned, 13 were referred to other institutions while decisions were yet to be made on 19 others.
<b>Reasons for Variations</b>	No Variations

## ii) HIV/AIDS

<b>Objective:</b>	To mitigate the effects of HIV and AIDS on the IG work place
<b>Issue of Concern:</b>	The burden and impact of HIV and AIDS on the IG workforce and combating corruption and maladministration
<b>Planned Interventions:</b>	Improve services seeking behavior of staff with more staff getting HIV tested and more staff on anti retroviral treatment Support Behavior change initiatives with staff reporting safer sexual behavior and more staff taking condoms from the workplace
<b>Budget Allocation (Billion):</b>	0.050
<b>Performance Indicators:</b>	10 staff and 5 family members supported 5 outreach initiatives held
<b>Actual Expenditure By End Q2</b>	0.0025
<b>Performance as of End of Q2</b>	Supported the staff that are affected by HIV/AIDs burden/ effects to access appropriate health care and support.
<b>Reasons for Variations</b>	No Variation

## iii) Environment

<b>Objective:</b>	To contribute to sustainable use of environment through investigations and prosecution of environmental corruption related cases
<b>Issue of Concern:</b>	Increased degradation pollution and exploitation of natural resources due to corrupt practices
<b>Planned Interventions:</b>	Promptly investigate and prosecute allegations of environmental mismanagement and abuse of resources to safe guard environment Participate in planting of trees to restore environment through corporate social responsibility
<b>Budget Allocation (Billion):</b>	0.050
<b>Performance Indicators:</b>	12 cases related to the environmental concern investigated 5000 Trees planted to restore the environment

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Quarter 2

<b>Actual Expenditure By End Q2</b>	0.01
<b>Performance as of End of Q2</b>	Planted 50 trees during the anti-corruption campaign.
<b>Reasons for Variations</b>	No Variations

**iv) Covid**

<b>Objective:</b>	To prevent COVID19 infection and mitigate its impact on IG staff
<b>Issue of Concern:</b>	High risk of Staff contracting COVID19 while conducting investigations prosecutions verification and public awareness
<b>Planned Interventions:</b>	Encourage the IG staff and immediate family members to vaccinate Support testing and other logistical support for exposed staff their contacts and immediate family members
<b>Budget Allocation (Billion):</b>	0.050
<b>Performance Indicators:</b>	70% of staff fully vaccinated against COVID19 100% of staff with suspected COVID19 cases tested
<b>Actual Expenditure By End Q2</b>	.03
<b>Performance as of End of Q2</b>	Paid health insurance for all Staff. This covered, as well, the testing and vaccination against COVID -19
<b>Reasons for Variations</b>	No Variations

