

VOTE: 103 Inspectorate of Government (IG)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2022/23 Approved Budget	2023/24 Approved Estimates	MTEF Budget Projections			
				2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	27.953	27.953	29.351	32.286	35.514	39.066
	Non-Wage	36.215	35.122	36.742	44.566	54.785	65.194
Devt.	GoU	15.200	23.397	23.397	28.076	32.288	35.516
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		79.368	86.472	89.490	104.928	122.587	139.776
Total GoU+Ext Fin (MTEF)		79.368	86.472	89.490	104.928	122.587	139.776
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		79.368	86.472	89.490	104.928	122.587	139.776
Total Vote Budget Excluding		79.368	86.472	89.490	104.928	122.587	139.776

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 01 Strengthening Accountability						
Sub SubProgramme 01 Anti-Corruption						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
006 Leadership Code	1,732,315	1,806,420	3,538,735	1,732,315	1,632,420	3,364,735
Total Recurrent Budget Estimates for Sub-SubProgramme	1,732,315	1,806,420	3,538,735	1,732,315	1,632,420	3,364,735
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>1,732,315</i>	<i>1,806,420</i>	<i>3,538,735</i>	<i>1,732,315</i>	<i>1,632,420</i>	<i>3,364,735</i>
Sub SubProgramme 03 Ombudsman						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Ombudsman Affairs	2,107,941	1,902,361	4,010,302	2,107,941	1,887,324	3,995,265
Total Recurrent Budget Estimates for Sub-SubProgramme	2,107,941	1,902,361	4,010,302	2,107,941	1,887,324	3,995,265
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	<i>2,107,941</i>	<i>1,902,361</i>	<i>4,010,302</i>	<i>2,107,941</i>	<i>1,887,324</i>	<i>3,995,265</i>
Total for Programme 14	3,840,256	3,708,782	7,549,037	3,840,256	3,519,744	7,360,000

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	0	0	0	58,600	58,600
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	58,600	58,600
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1684 Retooling of Inspectorate of Government	1,700,000	0	1,700,000	500,000	0	500,000
Total Development Budget Estimates for Sub-SubProgramme	1,700,000	0	1,700,000	500,000	0	500,000
<i>Total for Sub Sub Programme 02</i>	<i>1,700,000</i>	<i>0</i>	<i>1,700,000</i>	<i>500,000</i>	<i>58,600</i>	<i>558,600</i>
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 Anti-Corruption						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Directorate of Anti-Corruption	9,262,272	8,737,366	17,999,639	9,262,272	8,731,533	17,993,805
002 Research Education and Advocacy	1,350,818	3,098,935	4,449,753	1,350,818	2,289,461	3,640,279
003 Legal Affairs	2,130,930	1,946,114	4,077,044	2,130,930	1,816,114	3,947,044
004 Special Investigations	2,644,054	2,473,300	5,117,354	2,644,054	2,393,300	5,037,354
005 Project Risk Monitoring and Control	1,847,138	1,942,766	3,789,904	1,847,138	1,774,803	3,621,941
Total Recurrent Budget Estimates for Sub-SubProgramme	17,235,213	18,198,481	35,433,694	17,235,213	17,005,211	34,240,424
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>17,235,213</i>	<i>18,198,481</i>	<i>35,433,694</i>	<i>17,235,213</i>	<i>17,005,211</i>	<i>34,240,424</i>
Sub SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	6,877,693	14,307,546	21,185,238	6,877,693	14,538,215	21,415,908
Total Recurrent Budget Estimates for Sub-SubProgramme	6,877,693	14,307,546	21,185,238	6,877,693	14,538,215	21,415,908
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1496 Construction of the IGG Head Office Building Project	13,500,000	0	13,500,000	13,500,000	0	13,500,000
Total Development Budget Estimates for Sub-SubProgramme	13,500,000	0	13,500,000	13,500,000	0	13,500,000
<i>Total for Sub Sub Programme 02</i>	<i>20,377,693</i>	<i>14,307,546</i>	<i>34,685,238</i>	<i>20,377,693</i>	<i>14,538,215</i>	<i>34,915,908</i>

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Total for Programme 16	39,312,906	32,506,027	71,818,932	38,112,906	31,602,027	69,714,932
Programme 18 Development Plan Implementation						
SubProgramme 03 Oversight, Implementation, Coordination and Monitoring						
Sub SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1496 Construction of the IGG Head Office Building Project	0	0	0	9,396,868	0	9,396,868
Total Development Budget Estimates for Sub-SubProgramme	0	0	0	9,396,868	0	9,396,868
<i>Total for Sub Sub Programme 02</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>9,396,868</i>	<i>0</i>	<i>9,396,868</i>
Total for Programme 18	0	0	0	9,396,868	0	9,396,868
Grand Total Vote 103	43,153,161	36,214,808	79,367,970	51,350,029	35,121,771	86,471,800
<i>Total Excluding Arrears</i>	43,153,161	36,214,808	79,367,970	51,350,029	35,121,771	86,471,800

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	39,429,735	0	39,429,735	39,816,521	0	39,816,521
212 Social Contributions	4,232,457	0	4,232,457	4,883,372	0	4,883,372
221 General Use of goods and services	5,102,206	0	5,102,206	3,066,778	0	3,066,778
222 Communications	276,779	0	276,779	286,779	0	286,779
223 Utility and Property Expenses	3,394,106	0	3,394,106	4,397,143	0	4,397,143
224 Supplies and Services	500,000	0	500,000	500,000	0	500,000
225 Professional Services	824,000	0	824,000	221,000	0	221,000
227 Travel and Transport	7,214,118	0	7,214,118	6,697,989	0	6,697,989
228 Maintenance	879,769	0	879,769	880,551	0	880,551
263 To other general government units.	2,304,000	0	2,304,000	2,304,000	0	2,304,000
282 Current transfers not elsewhere classified	10,800	0	10,800	20,800	0	20,800
312 Acquisition of Produced Assets	15,200,000	0	15,200,000	23,396,868	0	23,396,868
Grand Total Vote 103	79,367,970	0	79,367,970	86,471,800	0	86,471,800
<i>Total Excluding Arrears</i>	79,367,970	0	79,367,970	86,471,800	0	86,471,800

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	27,953,161	0	27,953,161	27,953,161	0	27,953,161
211104 Employee Gratuity	8,345,948	0	8,345,948	8,345,948	0	8,345,948
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,130,625	0	3,130,625	3,130,625	0	3,130,625
211107 Boards, Committees and Council Allowances	0	0	0	386,786	0	386,786
212101 Social Security Contributions	3,212,457	0	3,212,457	3,212,457	0	3,212,457
212102 Medical expenses (Employees)	1,020,000	0	1,020,000	1,543,914	0	1,543,914
212103 Incapacity benefits (Employees)	0	0	0	127,000	0	127,000
221001 Advertising and Public Relations	170,189	0	170,189	220,189	0	220,189
221002 Workshops, Meetings and Seminars	1,808,000	0	1,808,000	904,000	0	904,000
221003 Staff Training	807,519	0	807,519	610,651	0	610,651
221004 Recruitment Expenses	12,750	0	12,750	30,000	0	30,000
221006 Commissions and related charges	286,786	0	286,786	0	0	0
221007 Books, Periodicals & Newspapers	78,267	0	78,267	78,267	0	78,267
221008 Information and Communication Technology Supplies.	833,636	0	833,636	533,636	0	533,636
221009 Welfare and Entertainment	379,929	0	379,929	213,179	0	213,179
221010 Special Meals and Drinks	39,750	0	39,750	50,750	0	50,750
221011 Printing, Stationery, Photocopying and Binding	300,881	0	300,881	300,881	0	300,881
221012 Small Office Equipment	15,224	0	15,224	25,224	0	25,224
221017 Membership dues and Subscription fees.	369,275	0	369,275	100,000	0	100,000
222001 Information and Communication Technology Services.	263,340	0	263,340	263,340	0	263,340
222002 Postage and Courier	13,439	0	13,439	23,439	0	23,439
223001 Property Management Expenses	107,400	0	107,400	199,250	0	199,250
223002 Property Rates	1,700	0	1,700	1,700	0	1,700
223003 Rent-Produced Assets-to private entities	2,618,729	0	2,618,729	3,299,078	0	3,299,078
223004 Guard and Security services	525,595	0	525,595	756,433	0	756,433
223005 Electricity	130,000	0	130,000	130,000	0	130,000
223006 Water	10,682	0	10,682	10,682	0	10,682
224009 Classified Expenditure	500,000	0	500,000	500,000	0	500,000

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	824,000	0	824,000	221,000	0	221,000
227001 Travel inland	5,340,537	0	5,340,537	4,907,135	0	4,907,135
227004 Fuel, Lubricants and Oils	1,873,581	0	1,873,581	1,790,854	0	1,790,854
228001 Maintenance-Buildings and Structures	35,640	0	35,640	0	0	0
228002 Maintenance-Transport Equipment	755,293	0	755,293	754,615	0	754,615
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	88,836	0	88,836	125,936	0	125,936
263402 Transfer to Other Government Units	2,304,000	0	2,304,000	2,304,000	0	2,304,000
282101 Donations	10,800	0	10,800	20,800	0	20,800
312121 Non-Residential Buildings - Acquisition	13,500,000	0	13,500,000	22,896,868	0	22,896,868
312212 Light Vehicles - Acquisition	1,700,000	0	1,700,000	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	300,000	0	300,000
312235 Furniture and Fittings - Acquisition	0	0	0	200,000	0	200,000
Grand Total Vote 103	79,367,970	0	79,367,970	86,471,800	0	86,471,800
Total Excluding Arrears	79,367,970	0	79,367,970	86,471,800	0	86,471,800

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 01 Strengthening Accountability						
Sub-SubProgramme 01 Anti-Corruption						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Leadership Code						
Budget Output 390002 Management of declarations						
211103 Statutory salaries	1,732,315	0	1,732,315	1,732,315	0	1,732,315
211104 Employee Gratuity	0	514,694	514,694	0	514,694	514,694
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	183,993	183,993	0	183,993	183,993
212101 Social Security Contributions	0	193,039	193,039	0	193,039	193,039
224009 Classified Expenditure	0	50,000	50,000	0	50,000	50,000
225101 Consultancy Services	0	144,000	144,000	0	0	0
227001 Travel inland	0	564,402	564,402	0	519,402	519,402
227004 Fuel, Lubricants and Oils	0	130,165	130,165	0	130,165	130,165
228002 Maintenance-Transport Equipment	0	26,126	26,126	0	41,126	41,126
Total Cost of Budget Output 390002	1,732,315	1,806,420	3,538,735	1,732,315	1,632,420	3,364,735
Total Cost for Department 006	1,732,315	1,806,420	3,538,735	1,732,315	1,632,420	3,364,735
Total Excluding Arrears	1,732,315	1,806,420	3,538,735	1,732,315	1,632,420	3,364,735
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	3,538,735	0	3,538,735	3,364,735	0	3,364,735
Total Excluding Arrears	3,538,735	0	3,538,735	3,364,735	0	3,364,735
Sub-SubProgramme 03 Ombudsman						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Ombudsman Affairs						
Budget Output 390001 Management and resolution of Complaints						
211103 Statutory salaries	2,107,941	0	2,107,941	2,107,941	0	2,107,941
211104 Employee Gratuity	0	627,382	627,382	0	627,382	627,382
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	237,487	237,487	0	237,487	237,487

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 01 Strengthening Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Ombudsman Affairs						
Budget Output 390001 Management and resolution of Complaints						
212101 Social Security Contributions	0	237,492	237,492	0	237,492	237,492
227001 Travel inland	0	634,747	634,747	0	604,710	604,710
227004 Fuel, Lubricants and Oils	0	134,967	134,967	0	134,967	134,967
228002 Maintenance-Transport Equipment	0	30,285	30,285	0	45,285	45,285
Total Cost of Budget Output 390001	2,107,941	1,902,361	4,010,302	2,107,941	1,887,324	3,995,265
Total Cost for Department 001	2,107,941	1,902,361	4,010,302	2,107,941	1,887,324	3,995,265
Total Excluding Arrears	2,107,941	1,902,361	4,010,302	2,107,941	1,887,324	3,995,265
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	4,010,302	0	4,010,302	3,995,265	0	3,995,265
Total Excluding Arrears	4,010,302	0	4,010,302	3,995,265	0	3,995,265
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	0	0	58,600	58,600
Total Cost of Budget Output 000013	0	0	0	0	58,600	58,600
Total Cost for Department 001	0	0	0	0	58,600	58,600
Total Excluding Arrears	0	0	0	0	58,600	58,600
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1684 Retooling of Inspectorate of Government						
Budget Output 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	1,700,000	0	1,700,000	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	300,000	0	300,000
312235 Furniture and Fittings - Acquisition	0	0	0	200,000	0	200,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1684 Retooling of Inspectorate of Government						
<i>Total Cost of Budget Output 000003</i>	1,700,000	0	1,700,000	500,000	0	500,000
Total Cost for Project 1684	1,700,000	0	1,700,000	500,000	0	500,000
<i>Total Excluding Arrears</i>	1,700,000	0	1,700,000	500,000	0	500,000
Total for Sub-SubProgramme 02	1,700,000	0	1,700,000	558,600	0	558,600
<i>Total Excluding Arrears</i>	1,700,000	0	1,700,000	558,600	0	558,600
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 01 Anti-Corruption						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Anti-Corruption						
<i>Budget Output 460036 Corruption investigations in Local Governments</i>						
211103 Statutory salaries	9,262,272	0	9,262,272	9,262,272	0	9,262,272
211104 Employee Gratuity	0	2,818,682	2,818,682	0	2,818,682	2,818,682
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,088,125	1,088,125	0	1,088,125	1,088,125
212101 Social Security Contributions	0	1,080,498	1,080,498	0	1,080,499	1,080,499
223003 Rent-Produced Assets-to private entities	0	440,668	440,668	0	484,735	484,735
224009 Classified Expenditure	0	100,000	100,000	0	100,000	100,000
227001 Travel inland	0	598,965	598,965	0	548,965	548,965
227004 Fuel, Lubricants and Oils	0	78,369	78,369	0	78,369	78,369
228002 Maintenance-Transport Equipment	0	228,059	228,059	0	228,159	228,159
263402 Transfer to Other Government Units	0	2,304,000	2,304,000	0	2,304,000	2,304,000
o/w Support to Regional office operations	0	2,304,000	2,304,000	0	0	0
o/w Transfer to IG Regional Offices	0	0	0	0	2,304,000	2,304,000
<i>Total Cost of Budget Output 460036</i>	9,262,272	8,737,366	17,999,639	9,262,272	8,731,533	17,993,805
Total Cost for Department 001	9,262,272	8,737,366	17,999,639	9,262,272	8,731,533	17,993,805
<i>Total Excluding Arrears</i>	9,262,272	8,737,366	17,999,639	9,262,272	8,731,533	17,993,805
Department 002 Research Education and Advocacy						
<i>Budget Output 460035 Advocacy, reserach and Public awareness programmes</i>						
211103 Statutory salaries	1,350,818	0	1,350,818	1,350,818	0	1,350,818

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Research Education and Advocacy						
<i>Budget Output 460035 Advocacy, reserach and Public awareness programmes</i>						
211104 Employee Gratuity	0	400,246	400,246	0	400,246	400,246
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	147,070	147,070	0	147,070	147,070
212101 Social Security Contributions	0	149,857	149,857	0	149,857	149,857
221001 Advertising and Public Relations	0	70,000	70,000	0	70,000	70,000
221002 Workshops, Meetings and Seminars	0	850,000	850,000	0	529,126	529,126
225101 Consultancy Services	0	260,000	260,000	0	160,000	160,000
227001 Travel inland	0	895,000	895,000	0	691,598	691,598
227004 Fuel, Lubricants and Oils	0	205,000	205,000	0	122,274	122,274
228002 Maintenance-Transport Equipment	0	121,762	121,762	0	19,291	19,291
<i>Total Cost of Budget Output 460035</i>	1,350,818	3,098,935	4,449,753	1,350,818	2,289,461	3,640,279
Total Cost for Department 002	1,350,818	3,098,935	4,449,753	1,350,818	2,289,461	3,640,279
Total Excluding Arrears	1,350,818	3,098,935	4,449,753	1,350,818	2,289,461	3,640,279
Department 003 Legal Affairs						
<i>Budget Output 000089 Climate Change Mitigation</i>						
227001 Travel inland	0	0	0	0	40,000	40,000
<i>Total Cost of Budget Output 000089</i>	0	0	0	0	40,000	40,000
<i>Budget Output 460037 Prosecutions and Civil Litigation</i>						
211103 Statutory salaries	2,130,930	0	2,130,930	2,130,930	0	2,130,930
211104 Employee Gratuity	0	634,279	634,279	0	634,279	634,279
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	223,578	223,578	0	223,578	223,578
212101 Social Security Contributions	0	238,273	238,273	0	238,273	238,273
224009 Classified Expenditure	0	50,000	50,000	0	50,000	50,000
225101 Consultancy Services	0	100,000	100,000	0	0	0
227001 Travel inland	0	535,273	535,273	0	465,273	465,273
227004 Fuel, Lubricants and Oils	0	134,678	134,678	0	134,678	134,678
228002 Maintenance-Transport Equipment	0	30,034	30,034	0	30,034	30,034
<i>Total Cost of Budget Output 460037</i>	2,130,930	1,946,114	4,077,044	2,130,930	1,776,114	3,907,044

VOTE: 103 Inspectorate of Government (IG)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 003	2,130,930	1,946,114	4,077,044	2,130,930	1,816,114	3,947,044
Total Excluding Arrears	2,130,930	1,946,114	4,077,044	2,130,930	1,816,114	3,947,044
Department 004 Special Investigations						
Budget Output 460038 Specialised Corruption investigations Central Government						
211103 Statutory salaries	2,644,054	0	2,644,054	2,644,054	0	2,644,054
211104 Employee Gratuity	0	788,216	788,216	0	788,216	788,216
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	287,159	287,159	0	287,159	287,159
212101 Social Security Contributions	0	297,925	297,925	0	297,925	297,925
224009 Classified Expenditure	0	100,000	100,000	0	100,000	100,000
225101 Consultancy Services	0	50,000	50,000	0	0	0
227001 Travel inland	0	613,276	613,276	0	583,276	583,276
227004 Fuel, Lubricants and Oils	0	299,624	299,624	0	299,624	299,624
228002 Maintenance-Transport Equipment	0	37,101	37,101	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	37,101	37,101
Total Cost of Budget Output 460038	2,644,054	2,473,300	5,117,354	2,644,054	2,393,300	5,037,354
Total Cost for Department 004	2,644,054	2,473,300	5,117,354	2,644,054	2,393,300	5,037,354
Total Excluding Arrears	2,644,054	2,473,300	5,117,354	2,644,054	2,393,300	5,037,354
Department 005 Project Risk Monitoring and Control						
Budget Output 460039 Transparency, Accountability and Anti Corruption initiatives						
211103 Statutory salaries	1,847,138	0	1,847,138	1,847,138	0	1,847,138
211104 Employee Gratuity	0	549,141	549,141	0	549,141	549,141
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	187,691	187,691	0	187,691	187,691
212101 Social Security Contributions	0	205,199	205,199	0	205,199	205,199
221002 Workshops, Meetings and Seminars	0	238,000	238,000	0	125,000	125,000
225101 Consultancy Services	0	70,000	70,000	0	0	0
227001 Travel inland	0	536,443	536,443	0	551,480	551,480
227004 Fuel, Lubricants and Oils	0	130,165	130,165	0	130,165	130,165
228002 Maintenance-Transport Equipment	0	26,126	26,126	0	26,126	26,126
Total Cost of Budget Output 460039	1,847,138	1,942,766	3,789,904	1,847,138	1,774,803	3,621,941

VOTE: 103 Inspectorate of Government (IG)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 005	1,847,138	1,942,766	3,789,904	1,847,138	1,774,803	3,621,941
Total Excluding Arrears	1,847,138	1,942,766	3,789,904	1,847,138	1,774,803	3,621,941
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	35,433,694	0	35,433,694	34,240,424	0	34,240,424
Total Excluding Arrears	35,433,694	0	35,433,694	34,240,424	0	34,240,424
Sub-SubProgramme 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 120007 Support services						
211103 Statutory salaries	6,877,693	0	6,877,693	6,877,693	0	6,877,693
211104 Employee Gratuity	0	2,013,308	2,013,308	0	2,013,308	2,013,308
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	775,521	775,521	0	775,521	775,521
211107 Boards, Committees and Council Allowances	0	0	0	0	386,786	386,786
212101 Social Security Contributions	0	810,174	810,174	0	810,174	810,174
212102 Medical expenses (Employees)	0	1,020,000	1,020,000	0	1,543,914	1,543,914
212103 Incapacity benefits (Employees)	0	0	0	0	127,000	127,000
221001 Advertising and Public Relations	0	100,189	100,189	0	150,189	150,189
221002 Workshops, Meetings and Seminars	0	720,000	720,000	0	191,274	191,274
221003 Staff Training	0	807,519	807,519	0	610,651	610,651
221004 Recruitment Expenses	0	12,750	12,750	0	30,000	30,000
221006 Commissions and related charges	0	286,786	286,786	0	0	0
221007 Books, Periodicals & Newspapers	0	78,267	78,267	0	78,267	78,267
221008 Information and Communication Technology Supplies.	0	833,636	833,636	0	533,636	533,636
221009 Welfare and Entertainment	0	379,929	379,929	0	213,179	213,179
221010 Special Meals and Drinks	0	39,750	39,750	0	50,750	50,750
221011 Printing, Stationery, Photocopying and Binding	0	300,881	300,881	0	300,881	300,881
221012 Small Office Equipment	0	15,224	15,224	0	25,224	25,224

VOTE: 103 Inspectorate of Government (IG)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 120007 Support services						
221017 Membership dues and Subscription fees.	0	369,275	369,275	0	100,000	100,000
222001 Information and Communication Technology Services.	0	263,340	263,340	0	263,340	263,340
222002 Postage and Courier	0	13,439	13,439	0	23,439	23,439
223001 Property Management Expenses	0	107,400	107,400	0	199,250	199,250
223002 Property Rates	0	1,700	1,700	0	1,700	1,700
223003 Rent-Produced Assets-to private entities	0	2,178,061	2,178,061	0	2,814,343	2,814,343
223004 Guard and Security services	0	525,595	525,595	0	756,433	756,433
223005 Electricity	0	130,000	130,000	0	130,000	130,000
223006 Water	0	10,682	10,682	0	10,682	10,682
224009 Classified Expenditure	0	200,000	200,000	0	200,000	200,000
225101 Consultancy Services	0	200,000	200,000	0	61,000	61,000
227001 Travel inland	0	962,431	962,431	0	902,431	902,431
227004 Fuel, Lubricants and Oils	0	760,612	760,612	0	760,612	760,612
228001 Maintenance-Buildings and Structures	0	35,640	35,640	0	0	0
228002 Maintenance-Transport Equipment	0	255,801	255,801	0	364,594	364,594
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	88,836	88,836	0	88,836	88,836
282101 Donations	0	10,800	10,800	0	20,800	20,800
Total Cost of Budget Output 120007	6,877,693	14,307,546	21,185,238	6,877,693	14,538,215	21,415,908
Total Cost for Department 001	6,877,693	14,307,546	21,185,238	6,877,693	14,538,215	21,415,908
Total Excluding Arrears	6,877,693	14,307,546	21,185,238	6,877,693	14,538,215	21,415,908
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1496 Construction of the IGG Head Office Building Project						
Budget Output 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	13,500,000	0	13,500,000	13,500,000	0	13,500,000
Total Cost of Budget Output 000002	13,500,000	0	13,500,000	13,500,000	0	13,500,000
Total Cost for Project 1496	13,500,000	0	13,500,000	13,500,000	0	13,500,000

VOTE: 103 Inspectorate of Government (IG)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<i>Total Excluding Arrears</i>	13,500,000	0	13,500,000	13,500,000	0	13,500,000
Total for Sub-SubProgramme 02	34,685,238	0	34,685,238	34,915,908	0	34,915,908
<i>Total Excluding Arrears</i>	34,685,238	0	34,685,238	34,915,908	0	34,915,908
Programme 18 Development Plan Implementation						
SubProgramme 03 Oversight, Implementation, Coordination and Monitoring						
Sub-SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1496 Construction of the IGG Head Office Building Project						
Budget Output 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	0	0	0	9,396,868	0	9,396,868
<i>Total Cost of Budget Output 000002</i>	0	0	0	9,396,868	0	9,396,868
Total Cost for Project 1496	0	0	0	9,396,868	0	9,396,868
<i>Total Excluding Arrears</i>	0	0	0	9,396,868	0	9,396,868
Total for Sub-SubProgramme 02	0	0	0	9,396,868	0	9,396,868
<i>Total Excluding Arrears</i>	0	0	0	9,396,868	0	9,396,868
Grand Total Vote 103	79,367,970	0	79,367,970	86,471,800	0	86,471,800
<i>Total Excluding Arrears</i>	79,367,970	0	79,367,970	86,471,800	0	86,471,800

VOTE: 103 Inspectorate of Government (IG)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 02 General Administration and Support Services						
Department 001 Finance and Administration						
1684 Retooling of Inspectorate of Government	1,700,000	0	1,700,000	500,000	0	500,000
Total Development for the Department 001	1,700,000	0	1,700,000	500,000	0	500,000
<i>Total Excluding Arrears</i>	1,700,000	0	1,700,000	500,000	0	500,000
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 02 General Administration and Support Services						
Department 001 Finance and Administration						
1496 Construction of the IGG Head Office Building Project	13,500,000	0	13,500,000	13,500,000	0	13,500,000
Total Development for the Department 001	13,500,000	0	13,500,000	13,500,000	0	13,500,000
<i>Total Excluding Arrears</i>	13,500,000	0	13,500,000	13,500,000	0	13,500,000
Programme 18 Development Plan Implementation						
SubProgramme 03 Oversight, Implementation, Coordination and Monitoring						
Sub SubProgramme 02 General Administration and Support Services						
Department 001 Finance and Administration						
1496 Construction of the IGG Head Office Building Project	0	0	0	9,396,868	0	9,396,868
Total Development for the Department 001	0	0	0	9,396,868	0	9,396,868
<i>Total Excluding Arrears</i>	0	0	0	9,396,868	0	9,396,868
Grand Total Vote	15,200,000	0	15,200,000	23,396,868	0	23,396,868
<i>Total Excluding Arrears</i>	15,200,000	0	15,200,000	23,396,868	0	23,396,868

VOTE: 103 Inspectorate of Government (IG)

Table V7: External Financing for the Vote

N/A