

VOTE: 158 Internal Security Organization (ISO)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
				2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	73.812	82.002	86.102	90.407	94.928	99.674
	Non-Wage	127.924	156.756	183.405	210.915	253.098	303.718
Devt.	GoU	10.680	10.241	11.777	12.955	15.546	18.655
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		212.417	248.999	281.284	314.278	363.572	422.047
Total GoU+Ext Fin (MTEF)		212.417	248.999	281.284	314.278	363.572	422.047
Arrears		1.855	7.835	0.000	0.000	0.000	0.000
Total Budget		214.272	256.834	281.284	314.278	363.572	422.047
Total Vote Budget Excluding Arrears		212.417	248.999	281.284	314.278	363.572	422.047

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Vote Function 01 Strengthening Internal security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 General Administration and Support services	7,381,216	14,696,800	22,078,016	8,200,216	14,696,800	22,897,016
002 Intelligence Management	66,430,942	115,082,570	181,513,512	73,801,942	149,894,331	223,696,273
Total Recurrent Budget Estimates for Vote Function	73,812,158	129,779,370	203,591,528	82,002,158	164,591,131	246,593,289
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1593 Retooling of Internal Security Organization	10,630,000	0	10,630,000	0	0	0
1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project	50,000	0	50,000	0	0	0
1866 Institutional Development for Internal Security Organization	0	0	0	10,241,000	0	10,241,000
Total Development Budget Estimates for Vote Function	10,680,000	0	10,680,000	10,241,000	0	10,241,000
Total for Vote Function 01	84,492,158	129,779,370	214,271,528	92,243,158	164,591,131	256,834,289
Total for Programme 16	84,492,158	129,779,370	214,271,528	92,243,158	164,591,131	256,834,289
Grand Total Vote 158	84,492,158	129,779,370	214,271,528	92,243,158	164,591,131	256,834,289

VOTE: 158

Internal Security Organization (ISO)

Total Excluding Arrears	84,492,158	127,924,444	212,416,602	92,243,158	156,756,161	248,999,319
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VOTE: 158 Internal Security Organization (ISO)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	73,932,158	0	73,932,158	82,122,158	0	82,122,158
212 Social Contributions	918,000	0	918,000	918,000	0	918,000
221 General Use of goods and services	1,854,584	0	1,854,584	2,068,258	0	2,068,258
222 Communications	1,440,000	0	1,440,000	1,440,000	0	1,440,000
223 Utility and Property Expenses	3,994,800	0	3,994,800	3,994,800	0	3,994,800
224 Supplies and Services	97,214,318	0	97,214,318	118,044,608	0	118,044,608
227 Travel and Transport	1,608,000	0	1,608,000	1,538,000	0	1,538,000
228 Maintenance	3,588,000	0	3,588,000	3,678,576	0	3,678,576
273 Employment-related social benefits	17,186,743	0	17,186,743	24,953,919	0	24,953,919
312 Acquisition of Produced Assets	10,680,000	0	10,680,000	10,241,000	0	10,241,000
352 Financial Assets	1,854,926	0	1,854,926	7,834,971	0	7,834,971
Grand Total Vote 158	214,271,528	0	214,271,528	256,834,289	0	256,834,289
Total Excluding Arrears	212,416,602	0	212,416,602	248,999,319	0	248,999,319

VOTE: 158 Internal Security Organization (ISO)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	71,185,446	0	71,185,446	79,375,446	0	79,375,446
211102 Contract Staff Salaries	2,626,712	0	2,626,712	2,626,712	0	2,626,712
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	120,000	0	120,000	120,000	0	120,000
212102 Medical expenses (Employees)	768,000	0	768,000	768,000	0	768,000
212103 Incapacity benefits (Employees)	150,000	0	150,000	150,000	0	150,000
221002 Workshops, Meetings and Seminars	44,000	0	44,000	67,000	0	67,000
221003 Staff Training	1,008,000	0	1,008,000	1,008,000	0	1,008,000
221005 Official Ceremonies and State Functions	48,000	0	48,000	25,000	0	25,000
221009 Welfare and Entertainment	120,000	0	120,000	120,000	0	120,000
221010 Special Meals and Drinks	180,000	0	180,000	287,424	0	287,424
221017 Membership dues and Subscription fees.	454,584	0	454,584	560,834	0	560,834
222001 Information and Communication Technology Services.	1,440,000	0	1,440,000	1,440,000	0	1,440,000
223001 Property Management Expenses	144,000	0	144,000	144,000	0	144,000
223003 Rent-Produced Assets-to private entities	3,000,000	0	3,000,000	3,000,000	0	3,000,000
223005 Electricity	600,000	0	600,000	600,000	0	600,000
223006 Water	250,800	0	250,800	250,800	0	250,800
224009 Classified Expenditure	97,214,318	0	97,214,318	118,044,608	0	118,044,608
227001 Travel inland	408,000	0	408,000	338,000	0	338,000
227004 Fuel, Lubricants and Oils	1,200,000	0	1,200,000	1,200,000	0	1,200,000
228001 Maintenance-Buildings and Structures	1,440,000	0	1,440,000	1,440,000	0	1,440,000
228002 Maintenance-Transport Equipment	2,148,000	0	2,148,000	2,238,576	0	2,238,576
273102 Incapacity, death benefits and funeral expenses	1,440,000	0	1,440,000	1,440,000	0	1,440,000
273104 Pension	6,009,302	0	6,009,302	8,112,110	0	8,112,110
273105 Gratuity	9,597,441	0	9,597,441	15,361,809	0	15,361,809
273107 Ex-Gratia for other Retired and Serving Public Servants	140,000	0	140,000	40,000	0	40,000
312121 Non-Residential Buildings - Acquisition	50,000	0	50,000	4,800,000	0	4,800,000

VOTE: 158 Internal Security Organization (ISO)

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312211 Heavy Vehicles - Acquisition	0	0	0	900,000	0	900,000
312212 Light Vehicles - Acquisition	5,480,000	0	5,480,000	1,541,000	0	1,541,000
312216 Cycles - Acquisition	1,720,000	0	1,720,000	0	0	0
312221 Light ICT hardware - Acquisition	200,000	0	200,000	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	500,000	0	500,000
312311 Classified Assets - Acquisition	3,230,000	0	3,230,000	2,500,000	0	2,500,000
352881 Pension and Gratuity Arrears Budgeting	0	0	0	1,779,957	0	1,779,957
352899 Other Domestic Arrears Budgeting	1,854,926	0	1,854,926	6,055,013	0	6,055,013
Grand Total Vote 158	214,271,528	0	214,271,528	256,834,289	0	256,834,289
Total Excluding Arrears	212,416,602	0	212,416,602	248,999,319	0	248,999,319

VOTE: 158 Internal Security Organization (ISO)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Vote Function 01 Strengthening Internal security						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and Support services						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	48,000	48,000	0	48,000	48,000
221002 Workshops, Meetings and Seminars	0	44,000	44,000	0	67,000	67,000
221005 Official Ceremonies and State Functions	0	48,000	48,000	0	25,000	25,000
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
Total Cost of Key Service Area 000013	0	200,000	200,000	0	200,000	200,000
Key Service Area 460005 Timely response to Internal threats						
211101 General Staff Salaries	7,381,216	0	7,381,216	8,200,216	0	8,200,216
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	120,000	120,000
212102 Medical expenses (Employees)	0	720,000	720,000	0	720,000	720,000
212103 Incapacity benefits (Employees)	0	150,000	150,000	0	150,000	150,000
221003 Staff Training	0	1,008,000	1,008,000	0	1,008,000	1,008,000
221009 Welfare and Entertainment	0	120,000	120,000	0	120,000	120,000
221010 Special Meals and Drinks	0	180,000	180,000	0	287,424	287,424
221017 Membership dues and Subscription fees.	0	48,000	48,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	1,440,000	1,440,000	0	1,440,000	1,440,000
223001 Property Management Expenses	0	144,000	144,000	0	144,000	144,000
223003 Rent-Produced Assets-to private entities	0	3,000,000	3,000,000	0	3,000,000	3,000,000
223005 Electricity	0	600,000	600,000	0	600,000	600,000
223006 Water	0	250,800	250,800	0	250,800	250,800
227001 Travel inland	0	348,000	348,000	0	278,000	278,000
227004 Fuel, Lubricants and Oils	0	1,200,000	1,200,000	0	1,200,000	1,200,000
228001 Maintenance-Buildings and Structures	0	1,440,000	1,440,000	0	1,440,000	1,440,000
228002 Maintenance-Transport Equipment	0	2,148,000	2,148,000	0	2,238,576	2,238,576
273102 Incapacity, death benefits and funeral expenses	0	1,440,000	1,440,000	0	1,440,000	1,440,000
273107 Ex-Gratia for other Retired and Serving Public Servants	0	140,000	140,000	0	40,000	40,000
Total Cost of Key Service Area 460005	7,381,216	14,496,800	21,878,016	8,200,216	14,496,800	22,697,016

VOTE: 158 Internal Security Organization (ISO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	7,381,216	14,696,800	22,078,016	8,200,216	14,696,800	22,897,016
Total Excluding Arrears	7,381,216	14,696,800	22,078,016	8,200,216	14,696,800	22,897,016
Department 002 Intelligence Management						
Key Service Area 460002 Enhanced Intelligence coverage						
211101 General Staff Salaries	63,804,230	0	63,804,230	71,175,230	0	71,175,230
211102 Contract Staff Salaries	2,626,712	0	2,626,712	2,626,712	0	2,626,712
221017 Membership dues and Subscription fees.	0	406,584	406,584	0	540,834	540,834
224009 Classified Expenditure	0	97,214,318	97,214,318	0	118,044,608	118,044,608
273104 Pension	0	6,009,302	6,009,302	0	8,112,110	8,112,110
273105 Gratuity	0	9,597,441	9,597,441	0	15,361,809	15,361,809
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	1,779,957	1,779,957
352899 Other Domestic Arrears Budgeting	0	1,854,926	1,854,926	0	6,055,013	6,055,013
Total Cost of Key Service Area 460002	66,430,942	115,082,570	181,513,512	73,801,942	149,894,331	223,696,273
Total Cost for Department 002	66,430,942	115,082,570	181,513,512	73,801,942	149,894,331	223,696,273
Total Excluding Arrears	66,430,942	113,227,644	179,658,586	73,801,942	142,059,361	215,861,303
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1593 Retooling of Internal Security Organization						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	5,480,000	0	5,480,000	0	0	0
312216 Cycles - Acquisition	1,720,000	0	1,720,000	0	0	0
312221 Light ICT hardware - Acquisition	200,000	0	200,000	0	0	0
312311 Classified Assets - Acquisition	3,230,000	0	3,230,000	0	0	0
Total Cost of Key Service Area 000003	10,630,000	0	10,630,000	0	0	0
Total Cost for Project 1593	10,630,000	0	10,630,000	0	0	0
Total Excluding Arrears	10,630,000	0	10,630,000	0	0	0
Project 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project						
Key Service Area 000017 Infrastructure Development and Management						
312121 Non-Residential Buildings - Acquisition	50,000	0	50,000	0	0	0

VOTE: 158 Internal Security Organization (ISO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project						
Total Cost of Key Service Area 000017	50,000	0	50,000	0	0	0
Total Cost for Project 1784	50,000	0	50,000	0	0	0
Total Excluding Arrears	50,000	0	50,000	0	0	0
Project 1866 Institutional Development for Internal Security Organization						
Key Service Area 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	0	0	0	4,800,000	0	4,800,000
312211 Heavy Vehicles - Acquisition	0	0	0	900,000	0	900,000
312212 Light Vehicles - Acquisition	0	0	0	1,541,000	0	1,541,000
312235 Furniture and Fittings - Acquisition	0	0	0	500,000	0	500,000
312311 Classified Assets - Acquisition	0	0	0	2,500,000	0	2,500,000
Total Cost of Key Service Area 000003	0	0	0	10,241,000	0	10,241,000
Total Cost for Project 1866	0	0	0	10,241,000	0	10,241,000
Total Excluding Arrears	0	0	0	10,241,000	0	10,241,000
Total for Vote Function 01	214,271,528	0	214,271,528	256,834,289	0	256,834,289
Total Excluding Arrears	212,416,602	0	212,416,602	248,999,319	0	248,999,319
Grand Total Vote 158	214,271,528	0	214,271,528	256,834,289	0	256,834,289
Total Excluding Arrears	212,416,602	0	212,416,602	248,999,319	0	248,999,319



VOTE: 158 Internal Security Organization (ISO)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Strengthening Internal security						
Department 001 General Administration and Support services						
1593 Retooling of Internal Security Organization	10,630,000	0	10,630,000	0	0	0
1866 Institutional Development for Internal Security Organization	0	0	0	10,241,000	0	10,241,000
Total Development for the Department 001	10,630,000	0	10,630,000	10,241,000	0	10,241,000
Total Excluding Arrears	10,630,000	0	10,630,000	10,241,000	0	10,241,000
Department 002 Intelligence Management						
1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project	50,000	0	50,000	0	0	0
Total Development for the Department 002	50,000	0	50,000	0	0	0
Total Excluding Arrears	50,000	0	50,000	0	0	0
Grand Total Vote	10,680,000	0	10,680,000	10,241,000	0	10,241,000
Total Excluding Arrears	10,680,000	0	10,680,000	10,241,000	0	10,241,000

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# VOTE: 158

## Internal Security Organization (ISO)

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Table V7: External Financing for the Vote

VOTE: 158

Internal Security Organization (ISO)

Table V8: NTR Projections (Uganda Shillings Billions)