

# VOTE: 158 Internal Security Organization (ISO)

Table V1: Overview of Vote Expenditure (Ushs Billion)

|  | 2024/25<br>Approved<br>Budget | 2025/26<br>Approved<br>Estimates | MTEF Budget Projections |                |                |                |
|--|-------------------------------|----------------------------------|-------------------------|----------------|----------------|----------------|
|  |                               |                                  | 2026/27                 | 2027/28        | 2028/29        | 2029/30        |
| Recurrent                                  | Wage                          | 73.812                           | 82.002                  | 86.102         | 90.407         | 94.928         |
|  | Non-Wage                      | 127.924                          | 156.756                 | 183.405        | 210.915        | 253.098        |
| Devt.                                      | GoU                           | 10.680                           | 10.241                  | 11.777         | 12.955         | 15.546         |
|  | Ext Fin.                      | 0.000                            | 0.000                   | 0.000          | 0.000          | 0.000          |
| <b>GoU Total</b>                           |                               | <b>212.417</b>                   | <b>248.999</b>          | <b>281.284</b> | <b>314.278</b> | <b>363.572</b> |
| <b>Total GoU+Ext Fin (MTEF)</b>            |                               | <b>212.417</b>                   | <b>248.999</b>          | <b>281.284</b> | <b>314.278</b> | <b>363.572</b> |
| <b>Arrears</b>                             |                               | 1.855                            | 7.835                   | 0.000          | 0.000          | 0.000          |
| <b>Total Budget</b>                        |                               | <b>214.272</b>                   | <b>256.834</b>          | <b>281.284</b> | <b>314.278</b> | <b>363.572</b> |
| <b>Total Vote Budget Excluding Arrears</b> |                               | <b>212.417</b>                   | <b>248.999</b>          | <b>281.284</b> | <b>314.278</b> | <b>363.572</b> |
|  |                               |                                  |                         |                |                | <b>422.047</b> |

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

| Thousand Uganda Shillings   | 2024/25 Approved Budget |                      |                    | 2025/26 Approved Estimates |                      |                    |  |  |  |  |  |  |
|---|-------------------------|----------------------|--------------------|----------------------------|----------------------|--------------------|--|--|--|--|--|--|
| <b>Programme 16 Governance And Security</b>   |                         |                      |                    |                            |                      |                    |  |  |  |  |  |  |
| <b>Vote Function 01 Strengthening Internal security</b>   |                         |                      |                    |                            |                      |                    |  |  |  |  |  |  |
| <b>Recurrent Budget Estimates</b>   | <b>Wage</b>             | <b>NonWage</b>       | <b>Total</b>       | <b>Wage</b>                | <b>NonWage</b>       | <b>Total</b>       |  |  |  |  |  |  |
| 001 General Administration and Support services   | 7,381,216               | 14,696,800           | <b>22,078,016</b>  | 8,200,216                  | 14,696,800           | <b>22,897,016</b>  |  |  |  |  |  |  |
| 002 Intelligence Management   | 66,430,942              | 115,082,570          | <b>181,513,512</b> | 73,801,942                 | 149,894,331          | <b>223,696,273</b> |  |  |  |  |  |  |
| <b>Total Recurrent Budget Estimates for Vote Function</b>   | <b>73,812,158</b>       | <b>129,779,370</b>   | <b>203,591,528</b> | <b>82,002,158</b>          | <b>164,591,131</b>   | <b>246,593,289</b> |  |  |  |  |  |  |
| <b>Development Budget Estimates</b>   | <b>GoU Dev't</b>        | <b>External Fin.</b> | <b>Total</b>       | <b>GoU Dev't</b>           | <b>External Fin.</b> | <b>Total</b>       |  |  |  |  |  |  |
| 1593 Retooling of Internal Security Organization  | 10,630,000              | 0                    | <b>10,630,000</b>  | 0                          | 0                    | <b>0</b>           |  |  |  |  |  |  |
| 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project | 50,000                  | 0                    | <b>50,000</b>      | 0                          | 0                    | <b>0</b>           |  |  |  |  |  |  |
| 1866 Institutional Development for Internal Security Organization   | 0                       | 0                    | <b>0</b>           | 10,241,000                 | 0                    | <b>10,241,000</b>  |  |  |  |  |  |  |
| <b>Total Development Budget Estimates for Vote Function</b>   | <b>10,680,000</b>       | <b>0</b>             | <b>10,680,000</b>  | <b>10,241,000</b>          | <b>0</b>             | <b>10,241,000</b>  |  |  |  |  |  |  |
| <i>Total for Vote Function 01</i>   | 84,492,158              | 129,779,370          | 214,271,528        | 92,243,158                 | 164,591,131          | 256,834,289        |  |  |  |  |  |  |
| <b>Total for Programme 16</b>   | <b>84,492,158</b>       | <b>129,779,370</b>   | <b>214,271,528</b> | <b>92,243,158</b>          | <b>164,591,131</b>   | <b>256,834,289</b> |  |  |  |  |  |  |
| <b>Grand Total Vote 158</b>   | <b>84,492,158</b>       | <b>129,779,370</b>   | <b>214,271,528</b> | <b>92,243,158</b>          | <b>164,591,131</b>   | <b>256,834,289</b> |  |  |  |  |  |  |

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|                                |            |             |             |            |             |             |
|--------------------------------|------------|-------------|-------------|------------|-------------|-------------|
| <i>Total Excluding Arrears</i> | 84,492,158 | 127,924,444 | 212,416,602 | 92,243,158 | 156,756,161 | 248,999,319 |
|--------------------------------|------------|-------------|-------------|------------|-------------|-------------|

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Table V3: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings              | 2024/25 Approved Budget |               |                    | 2025/26 Approved Estimates |               |                    |
|--|-------------------------|---------------|--------------------|----------------------------|---------------|--------------------|
|  | GoU                     | External Fin. | Total              | GoU                        | External Fin. | Total              |
| 211 Wages and Salaries                 | 73,932,158              | 0             | 73,932,158         | 82,122,158                 | 0             | 82,122,158         |
| 212 Social Contributions               | 918,000                 | 0             | 918,000            | 918,000                    | 0             | 918,000            |
| 221 General Use of goods and services  | 1,854,584               | 0             | 1,854,584          | 2,068,258                  | 0             | 2,068,258          |
| 222 Communications                     | 1,440,000               | 0             | 1,440,000          | 1,440,000                  | 0             | 1,440,000          |
| 223 Utility and Property Expenses      | 3,994,800               | 0             | 3,994,800          | 3,994,800                  | 0             | 3,994,800          |
| 224 Supplies and Services              | 97,214,318              | 0             | 97,214,318         | 118,044,608                | 0             | 118,044,608        |
| 227 Travel and Transport               | 1,608,000               | 0             | 1,608,000          | 1,538,000                  | 0             | 1,538,000          |
| 228 Maintenance                        | 3,588,000               | 0             | 3,588,000          | 3,678,576                  | 0             | 3,678,576          |
| 273 Employment-related social benefits | 17,186,743              | 0             | 17,186,743         | 24,953,919                 | 0             | 24,953,919         |
| 312 Acquisition of Produced Assets     | 10,680,000              | 0             | 10,680,000         | 10,241,000                 | 0             | 10,241,000         |
| 352 Financial Assets                   | 1,854,926               | 0             | 1,854,926          | 7,834,971                  | 0             | 7,834,971          |
| <b>Grand Total Vote 158</b>            | <b>214,271,528</b>      | <b>0</b>      | <b>214,271,528</b> | <b>256,834,289</b>         | <b>0</b>      | <b>256,834,289</b> |
| <b>Total Excluding Arrears</b>         | <b>212,416,602</b>      | <b>0</b>      | <b>212,416,602</b> | <b>248,999,319</b>         | <b>0</b>      | <b>248,999,319</b> |

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Table V4: Summary Vote Estimates by Item

| Thousand Uganda Shillings  | 2024/25 Approved Budget |               |            | 2025/26 Approved Estimates |               |             |
|--|-------------------------|---------------|------------|----------------------------|---------------|-------------|
|  | GoU                     | External Fin. | Total      | GoU                        | External Fin. | Total       |
| 211101 General Staff Salaries                                    | 71,185,446              | 0             | 71,185,446 | 79,375,446                 | 0             | 79,375,446  |
| 211102 Contract Staff Salaries                                   | 2,626,712               | 0             | 2,626,712  | 2,626,712                  | 0             | 2,626,712   |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 120,000                 | 0             | 120,000    | 120,000                    | 0             | 120,000     |
| 212102 Medical expenses (Employees)                              | 768,000                 | 0             | 768,000    | 768,000                    | 0             | 768,000     |
| 212103 Incapacity benefits (Employees)                           | 150,000                 | 0             | 150,000    | 150,000                    | 0             | 150,000     |
| 221002 Workshops, Meetings and Seminars                          | 44,000                  | 0             | 44,000     | 67,000                     | 0             | 67,000      |
| 221003 Staff Training  | 1,008,000               | 0             | 1,008,000  | 1,008,000                  | 0             | 1,008,000   |
| 221005 Official Ceremonies and State Functions                   | 48,000                  | 0             | 48,000     | 25,000                     | 0             | 25,000      |
| 221009 Welfare and Entertainment                                 | 120,000                 | 0             | 120,000    | 120,000                    | 0             | 120,000     |
| 221010 Special Meals and Drinks                                  | 180,000                 | 0             | 180,000    | 287,424                    | 0             | 287,424     |
| 221017 Membership dues and Subscription fees.                    | 454,584                 | 0             | 454,584    | 560,834                    | 0             | 560,834     |
| 222001 Information and Communication Technology Services.        | 1,440,000               | 0             | 1,440,000  | 1,440,000                  | 0             | 1,440,000   |
| 223001 Property Management Expenses                              | 144,000                 | 0             | 144,000    | 144,000                    | 0             | 144,000     |
| 223003 Rent-Produced Assets-to private entities                  | 3,000,000               | 0             | 3,000,000  | 3,000,000                  | 0             | 3,000,000   |
| 223005 Electricity   | 600,000                 | 0             | 600,000    | 600,000                    | 0             | 600,000     |
| 223006 Water   | 250,800                 | 0             | 250,800    | 250,800                    | 0             | 250,800     |
| 224009 Classified Expenditure                                    | 97,214,318              | 0             | 97,214,318 | 118,044,608                | 0             | 118,044,608 |
| 227001 Travel inland   | 408,000                 | 0             | 408,000    | 338,000                    | 0             | 338,000     |
| 227004 Fuel, Lubricants and Oils                                 | 1,200,000               | 0             | 1,200,000  | 1,200,000                  | 0             | 1,200,000   |
| 228001 Maintenance-Buildings and Structures                      | 1,440,000               | 0             | 1,440,000  | 1,440,000                  | 0             | 1,440,000   |
| 228002 Maintenance-Transport Equipment                           | 2,148,000               | 0             | 2,148,000  | 2,238,576                  | 0             | 2,238,576   |
| 273102 Incapacity, death benefits and funeral expenses           | 1,440,000               | 0             | 1,440,000  | 1,440,000                  | 0             | 1,440,000   |
| 273104 Pension   | 6,009,302               | 0             | 6,009,302  | 8,112,110                  | 0             | 8,112,110   |
| 273105 Gratuity  | 9,597,441               | 0             | 9,597,441  | 15,361,809                 | 0             | 15,361,809  |
| 273107 Ex-Gratia for other Retired and Serving Public Servants   | 140,000                 | 0             | 140,000    | 40,000                     | 0             | 40,000      |
| 312121 Non-Residential Buildings - Acquisition                   | 50,000                  | 0             | 50,000     | 4,800,000                  | 0             | 4,800,000   |

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| <i>Items</i>                                  | 2024/25 Approved Budget |               |                    | 2025/26 Approved Estimates |               |                    |
|---|-------------------------|---------------|--------------------|----------------------------|---------------|--------------------|
|   | GoU                     | External Fin. | Total              | GoU                        | External Fin. | Total              |
| 312211 Heavy Vehicles - Acquisition           | 0                       | 0             | 0                  | 900,000                    | 0             | 900,000            |
| 312212 Light Vehicles - Acquisition           | 5,480,000               | 0             | 5,480,000          | 1,541,000                  | 0             | 1,541,000          |
| 312216 Cycles - Acquisition                   | 1,720,000               | 0             | 1,720,000          | 0                          | 0             | 0                  |
| 312221 Light ICT hardware - Acquisition       | 200,000                 | 0             | 200,000            | 0                          | 0             | 0                  |
| 312235 Furniture and Fittings - Acquisition   | 0                       | 0             | 0                  | 500,000                    | 0             | 500,000            |
| 312311 Classified Assets - Acquisition        | 3,230,000               | 0             | 3,230,000          | 2,500,000                  | 0             | 2,500,000          |
| 352881 Pension and Gratuity Arrears Budgeting | 0                       | 0             | 0                  | 1,779,957                  | 0             | 1,779,957          |
| 352899 Other Domestic Arrears Budgeting       | 1,854,926               | 0             | 1,854,926          | 6,055,013                  | 0             | 6,055,013          |
| <b>Grand Total Vote 158</b>                   | <b>214,271,528</b>      | <b>0</b>      | <b>214,271,528</b> | <b>256,834,289</b>         | <b>0</b>      | <b>256,834,289</b> |
| <i>Total Excluding Arrears</i>                | <b>212,416,602</b>      | <b>0</b>      | <b>212,416,602</b> | <b>248,999,319</b>         | <b>0</b>      | <b>248,999,319</b> |

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**Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item**

| Thousands Uganda Shillings   | 2024/25 Approved Budget |                   |                   | 2025/26 Approved Estimates |                   |                   |  |  |  |  |  |  |
|--|-------------------------|-------------------|-------------------|----------------------------|-------------------|-------------------|--|--|--|--|--|--|
| <b>Programme 16 Governance And Security</b>                        |                         |                   |                   |                            |                   |                   |  |  |  |  |  |  |
| <b>Vote Function 01 Strengthening Internal security</b>            |                         |                   |                   |                            |                   |                   |  |  |  |  |  |  |
| <i>Recurrent Budget Estimates</i>                                  |                         |                   |                   |                            |                   |                   |  |  |  |  |  |  |
|  | Wage                    | NonWage           | Total             | Wage                       | NonWage           | Total             |  |  |  |  |  |  |
| Department 001 General Administration and Support services         |                         |                   |                   |                            |                   |                   |  |  |  |  |  |  |
| <b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>              |                         |                   |                   |                            |                   |                   |  |  |  |  |  |  |
| 212102 Medical expenses (Employees)                                | 0                       | 48,000            | <b>48,000</b>     | 0                          | 48,000            | <b>48,000</b>     |  |  |  |  |  |  |
| 221002 Workshops, Meetings and Seminars                            | 0                       | 44,000            | <b>44,000</b>     | 0                          | 67,000            | <b>67,000</b>     |  |  |  |  |  |  |
| 221005 Official Ceremonies and State Functions                     | 0                       | 48,000            | <b>48,000</b>     | 0                          | 25,000            | <b>25,000</b>     |  |  |  |  |  |  |
| 227001 Travel inland   | 0                       | 60,000            | <b>60,000</b>     | 0                          | 60,000            | <b>60,000</b>     |  |  |  |  |  |  |
| <b>Total Cost of Key Service Area 000013</b>                       | <b>0</b>                | <b>200,000</b>    | <b>200,000</b>    | <b>0</b>                   | <b>200,000</b>    | <b>200,000</b>    |  |  |  |  |  |  |
| <b>Key Service Area 460005 Timely response to Internal threats</b> |                         |                   |                   |                            |                   |                   |  |  |  |  |  |  |
| 211101 General Staff Salaries                                      | 7,381,216               | 0                 | <b>7,381,216</b>  | 8,200,216                  | 0                 | <b>8,200,216</b>  |  |  |  |  |  |  |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)   | 0                       | 120,000           | <b>120,000</b>    | 0                          | 120,000           | <b>120,000</b>    |  |  |  |  |  |  |
| 212102 Medical expenses (Employees)                                | 0                       | 720,000           | <b>720,000</b>    | 0                          | 720,000           | <b>720,000</b>    |  |  |  |  |  |  |
| 212103 Incapacity benefits (Employees)                             | 0                       | 150,000           | <b>150,000</b>    | 0                          | 150,000           | <b>150,000</b>    |  |  |  |  |  |  |
| 221003 Staff Training  | 0                       | 1,008,000         | <b>1,008,000</b>  | 0                          | 1,008,000         | <b>1,008,000</b>  |  |  |  |  |  |  |
| 221009 Welfare and Entertainment                                   | 0                       | 120,000           | <b>120,000</b>    | 0                          | 120,000           | <b>120,000</b>    |  |  |  |  |  |  |
| 221010 Special Meals and Drinks                                    | 0                       | 180,000           | <b>180,000</b>    | 0                          | 287,424           | <b>287,424</b>    |  |  |  |  |  |  |
| 221017 Membership dues and Subscription fees.                      | 0                       | 48,000            | <b>48,000</b>     | 0                          | 20,000            | <b>20,000</b>     |  |  |  |  |  |  |
| 222001 Information and Communication Technology Services.          | 0                       | 1,440,000         | <b>1,440,000</b>  | 0                          | 1,440,000         | <b>1,440,000</b>  |  |  |  |  |  |  |
| 223001 Property Management Expenses                                | 0                       | 144,000           | <b>144,000</b>    | 0                          | 144,000           | <b>144,000</b>    |  |  |  |  |  |  |
| 223003 Rent-Produced Assets-to private entities                    | 0                       | 3,000,000         | <b>3,000,000</b>  | 0                          | 3,000,000         | <b>3,000,000</b>  |  |  |  |  |  |  |
| 223005 Electricity   | 0                       | 600,000           | <b>600,000</b>    | 0                          | 600,000           | <b>600,000</b>    |  |  |  |  |  |  |
| 223006 Water   | 0                       | 250,800           | <b>250,800</b>    | 0                          | 250,800           | <b>250,800</b>    |  |  |  |  |  |  |
| 227001 Travel inland   | 0                       | 348,000           | <b>348,000</b>    | 0                          | 278,000           | <b>278,000</b>    |  |  |  |  |  |  |
| 227004 Fuel, Lubricants and Oils                                   | 0                       | 1,200,000         | <b>1,200,000</b>  | 0                          | 1,200,000         | <b>1,200,000</b>  |  |  |  |  |  |  |
| 228001 Maintenance-Buildings and Structures                        | 0                       | 1,440,000         | <b>1,440,000</b>  | 0                          | 1,440,000         | <b>1,440,000</b>  |  |  |  |  |  |  |
| 228002 Maintenance-Transport Equipment                             | 0                       | 2,148,000         | <b>2,148,000</b>  | 0                          | 2,238,576         | <b>2,238,576</b>  |  |  |  |  |  |  |
| 273102 Incapacity, death benefits and funeral expenses             | 0                       | 1,440,000         | <b>1,440,000</b>  | 0                          | 1,440,000         | <b>1,440,000</b>  |  |  |  |  |  |  |
| 273107 Ex-Gratia for other Retired and Serving Public Servants     | 0                       | 140,000           | <b>140,000</b>    | 0                          | 40,000            | <b>40,000</b>     |  |  |  |  |  |  |
| <b>Total Cost of Key Service Area 460005</b>                       | <b>7,381,216</b>        | <b>14,496,800</b> | <b>21,878,016</b> | <b>8,200,216</b>           | <b>14,496,800</b> | <b>22,697,016</b> |  |  |  |  |  |  |

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| Thousands Uganda Shillings  | 2024/25 Approved Budget |                    |                    | 2025/26 Approved Estimates |                    |                    |
|---|-------------------------|--------------------|--------------------|----------------------------|--------------------|--------------------|
| Programme 16 Governance And Security  | Wage                    | NonWage            | Total              | Wage                       | NonWage            | Total              |
| <b>Total Cost for Department 001</b>  | <b>7,381,216</b>        | <b>14,696,800</b>  | <b>22,078,016</b>  | <b>8,200,216</b>           | <b>14,696,800</b>  | <b>22,897,016</b>  |
| <b>Total Excluding Arrears</b>  | <b>7,381,216</b>        | <b>14,696,800</b>  | <b>22,078,016</b>  | <b>8,200,216</b>           | <b>14,696,800</b>  | <b>22,897,016</b>  |
| Department 002 Intelligence Management  |                         |                    |                    |                            |                    |                    |
| <b>Key Service Area 460002 Enhanced Intelligence coverage</b>   |                         |                    |                    |                            |                    |                    |
| 211101 General Staff Salaries   | 63,804,230              | 0                  | <b>63,804,230</b>  | 71,175,230                 | 0                  | <b>71,175,230</b>  |
| 211102 Contract Staff Salaries  | 2,626,712               | 0                  | <b>2,626,712</b>   | 2,626,712                  | 0                  | <b>2,626,712</b>   |
| 221017 Membership dues and Subscription fees.   | 0                       | 406,584            | <b>406,584</b>     | 0                          | 540,834            | <b>540,834</b>     |
| 224009 Classified Expenditure   | 0                       | 97,214,318         | <b>97,214,318</b>  | 0                          | 118,044,608        | <b>118,044,608</b> |
| 273104 Pension  | 0                       | 6,009,302          | <b>6,009,302</b>   | 0                          | 8,112,110          | <b>8,112,110</b>   |
| 273105 Gratuity   | 0                       | 9,597,441          | <b>9,597,441</b>   | 0                          | 15,361,809         | <b>15,361,809</b>  |
| 352881 Pension and Gratuity Arrears Budgeting   | 0                       | 0                  | <b>0</b>           | 0                          | 1,779,957          | <b>1,779,957</b>   |
| 352899 Other Domestic Arrears Budgeting   | 0                       | 1,854,926          | <b>1,854,926</b>   | 0                          | 6,055,013          | <b>6,055,013</b>   |
| <b>Total Cost of Key Service Area 460002</b>  | <b>66,430,942</b>       | <b>115,082,570</b> | <b>181,513,512</b> | <b>73,801,942</b>          | <b>149,894,331</b> | <b>223,696,273</b> |
| <b>Total Cost for Department 002</b>  | <b>66,430,942</b>       | <b>115,082,570</b> | <b>181,513,512</b> | <b>73,801,942</b>          | <b>149,894,331</b> | <b>223,696,273</b> |
| <b>Total Excluding Arrears</b>  | <b>66,430,942</b>       | <b>113,227,644</b> | <b>179,658,586</b> | <b>73,801,942</b>          | <b>142,059,361</b> | <b>215,861,303</b> |
| <b>Development Budget Estimates</b>   |                         |                    |                    |                            |                    |                    |
|   | GoU                     | External Fin.      | Total              | GoU                        | External Fin.      | Total              |
| Project 1593 Retooling of Internal Security Organization  |                         |                    |                    |                            |                    |                    |
| <b>Key Service Area 000003 Facilities and Equipment Management</b>  |                         |                    |                    |                            |                    |                    |
| 312212 Light Vehicles - Acquisition   | 5,480,000               | 0                  | <b>5,480,000</b>   | 0                          | 0                  | <b>0</b>           |
| 312216 Cycles - Acquisition   | 1,720,000               | 0                  | <b>1,720,000</b>   | 0                          | 0                  | <b>0</b>           |
| 312221 Light ICT hardware - Acquisition   | 200,000                 | 0                  | <b>200,000</b>     | 0                          | 0                  | <b>0</b>           |
| 312311 Classified Assets - Acquisition  | 3,230,000               | 0                  | <b>3,230,000</b>   | 0                          | 0                  | <b>0</b>           |
| <b>Total Cost of Key Service Area 000003</b>  | <b>10,630,000</b>       | <b>0</b>           | <b>10,630,000</b>  | <b>0</b>                   | <b>0</b>           | <b>0</b>           |
| <b>Total Cost for Project 1593</b>  | <b>10,630,000</b>       | <b>0</b>           | <b>10,630,000</b>  | <b>0</b>                   | <b>0</b>           | <b>0</b>           |
| <b>Total Excluding Arrears</b>  | <b>10,630,000</b>       | <b>0</b>           | <b>10,630,000</b>  | <b>0</b>                   | <b>0</b>           | <b>0</b>           |
| Project 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project |                         |                    |                    |                            |                    |                    |
| <b>Key Service Area 000017 Infrastructure Development and Management</b>  |                         |                    |                    |                            |                    |                    |
| 312121 Non-Residential Buildings - Acquisition  | 50,000                  | 0                  | <b>50,000</b>      | 0                          | 0                  | <b>0</b>           |

# VOTE: 158 Internal Security Organization (ISO)

| Thousands Uganda Shillings  | 2024/25 Approved Budget |               |                    | 2025/26 Approved Estimates |               |                    |
|---|-------------------------|---------------|--------------------|----------------------------|---------------|--------------------|
| Programme 16 Governance And Security  | GoU                     | External Fin. | Total              | GoU                        | External Fin. | Total              |
| Project 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project |                         |               |                    |                            |               |                    |
| <i>Total Cost of Key Service Area 000017</i>  | 50,000                  | 0             | 50,000             | 0                          | 0             | 0                  |
| <b>Total Cost for Project 1784</b>  | <b>50,000</b>           | <b>0</b>      | <b>50,000</b>      | <b>0</b>                   | <b>0</b>      | <b>0</b>           |
| <b>Total Excluding Arrears</b>  | <b>50,000</b>           | <b>0</b>      | <b>50,000</b>      | <b>0</b>                   | <b>0</b>      | <b>0</b>           |
| Project 1866 Institutional Development for Internal Security Organization   |                         |               |                    |                            |               |                    |
| <i>Key Service Area 000003 Facilities and Equipment Management</i>  |                         |               |                    |                            |               |                    |
| 312121 Non-Residential Buildings - Acquisition  | 0                       | 0             | 0                  | 4,800,000                  | 0             | 4,800,000          |
| 312211 Heavy Vehicles - Acquisition   | 0                       | 0             | 0                  | 900,000                    | 0             | 900,000            |
| 312212 Light Vehicles - Acquisition   | 0                       | 0             | 0                  | 1,541,000                  | 0             | 1,541,000          |
| 312235 Furniture and Fittings - Acquisition   | 0                       | 0             | 0                  | 500,000                    | 0             | 500,000            |
| 312311 Classified Assets - Acquisition  | 0                       | 0             | 0                  | 2,500,000                  | 0             | 2,500,000          |
| <i>Total Cost of Key Service Area 000003</i>  | <b>0</b>                | <b>0</b>      | <b>0</b>           | <b>10,241,000</b>          | <b>0</b>      | <b>10,241,000</b>  |
| <b>Total Cost for Project 1866</b>  | <b>0</b>                | <b>0</b>      | <b>0</b>           | <b>10,241,000</b>          | <b>0</b>      | <b>10,241,000</b>  |
| <b>Total Excluding Arrears</b>  | <b>0</b>                | <b>0</b>      | <b>0</b>           | <b>10,241,000</b>          | <b>0</b>      | <b>10,241,000</b>  |
| <b>Total for Vote Function 01</b>   | <b>214,271,528</b>      | <b>0</b>      | <b>214,271,528</b> | <b>256,834,289</b>         | <b>0</b>      | <b>256,834,289</b> |
| <i>Total Excluding Arrears</i>  | 212,416,602             | 0             | 212,416,602        | 248,999,319                | 0             | 248,999,319        |
| <b>Grand Total Vote 158</b>   | <b>214,271,528</b>      | <b>0</b>      | <b>214,271,528</b> | <b>256,834,289</b>         | <b>0</b>      | <b>256,834,289</b> |
| <i>Total Excluding Arrears</i>  | 212,416,602             | 0             | 212,416,602        | 248,999,319                | 0             | 248,999,319        |

# VOTE: 158 Internal Security Organization (ISO)

Table V6: Summary of Project allocations by Department

| Thousand Uganda Shillings   | 2024/25 Approved Budget |               |                   | 2025/26 Approved Estimates |               |                   |
|---|-------------------------|---------------|-------------------|----------------------------|---------------|-------------------|
|   | GoU                     | External Fin. | Total             | GoU                        | External Fin. | Total             |
| <b>Programme 16 Governance And Security</b>   |                         |               |                   |                            |               |                   |
| <b>Vote Function 01 Strengthening Internal security</b>   |                         |               |                   |                            |               |                   |
| <b>Department 001 General Administration and Support services</b>   |                         |               |                   |                            |               |                   |
| 1593 Retooling of Internal Security Organization  | 10,630,000              | 0             | <b>10,630,000</b> | 0                          | 0             | <b>0</b>          |
| 1866 Institutional Development for Internal Security Organization   | 0                       | 0             | <b>0</b>          | 10,241,000                 | 0             | <b>10,241,000</b> |
| <b>Total Development for the Department 001</b>   | <b>10,630,000</b>       | <b>0</b>      | <b>10,630,000</b> | <b>10,241,000</b>          | <b>0</b>      | <b>10,241,000</b> |
| <b>Total Excluding Arrears</b>  | <b>10,630,000</b>       | <b>0</b>      | <b>10,630,000</b> | <b>10,241,000</b>          | <b>0</b>      | <b>10,241,000</b> |
| <b>Department 002 Intelligence Management</b>   |                         |               |                   |                            |               |                   |
| 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project | 50,000                  | 0             | <b>50,000</b>     | 0                          | 0             | <b>0</b>          |
| <b>Total Development for the Department 002</b>   | <b>50,000</b>           | <b>0</b>      | <b>50,000</b>     | <b>0</b>                   | <b>0</b>      | <b>0</b>          |
| <b>Total Excluding Arrears</b>  | <b>50,000</b>           | <b>0</b>      | <b>50,000</b>     | <b>0</b>                   | <b>0</b>      | <b>0</b>          |
| <b>Grand Total Vote</b>   | <b>10,680,000</b>       | <b>0</b>      | <b>10,680,000</b> | <b>10,241,000</b>          | <b>0</b>      | <b>10,241,000</b> |
| <b>Total Excluding Arrears</b>  | <b>10,680,000</b>       | <b>0</b>      | <b>10,680,000</b> | <b>10,241,000</b>          | <b>0</b>      | <b>10,241,000</b> |

## **VOTE: 158 Internal Security Organization (ISO)**

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**Table V7: External Financing for the Vote**

## **VOTE: 158 Internal Security Organization (ISO)**

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**Table V8: NTR Projections (Uganda Shillings Billions)**