

VOTE: 158 Internal Security Organization (ISO)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

I. To strengthen the capacity of ISO, to address internal Security threats.

II. Strengthen the administrative, legal, institutional, and coordination capacity for national security.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	82.002	20.501	82.002	86.102	90.407	94.928	99.674
Non Wage	156.756	62.733	156.756	180.270	216.324	259.588	311.506
Devt. GoU	10.241	0.000	10.241	11.265	13.518	16.222	19.466
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	248.999	83.233	248.999	277.637	320.249	370.738	430.646
Total GoU+Ext Fin (MTEF)	248.999	83.233	248.999	277.637	320.249	370.738	430.646
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	248.999	83.233	248.999	277.637	320.249	370.738	430.646

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
16 Governance and Security							
01 Strengthening Internal security	248.999	83.233	248.999	277.637	320.249	370.738	430.646
Total for the Programme	248.999	83.233	248.999	277.637	320.249	370.738	430.646
Total for the Vote: 158	248.999	83.233	248.999	277.637	320.249	370.738	430.646

VOTE: 158 Internal Security Organization (ISO)

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 16 Governance and Security							
Vote Function: 01 Strengthening Internal security							
<i>Recurrent</i>							
001 General Administration and Support services	22.897	5.718	22.909	25.483	29.299	33.803	39.140
002 Intelligence Management	215.861	77.516	215.849	240.888	277.431	320.713	372.040
<i>Development</i>							
1593 Retooling of Internal Security Organization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1866 Institutional Development for Internal Security Organization	10.241	0.000	10.241	11.265	13.518	16.222	19.466
Total for the Vote Function 01	248.999	83.233	248.999	277.637	320.249	370.738	430.646
Total for the Programme 16	248.999	83.233	248.999	277.637	320.249	370.738	430.646
Total for the Vote: 158	248.999	83.233	248.999	277.637	320.249	370.738	430.646

VOTE: 158 Internal Security Organization (ISO)

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
To ensure effective and efficient service delivery ISO plans to; 1. Carryout HIV/AIDs, T.B and other non-communicable diseases awareness campaigns. 2. Develop new policies and review existing frameworks. 3. Undertake climate change adaptation and mitigation interventions through planting trees and creating awareness.	Over the medium-term period, ISO intends to; 1. Enhance HIV/AIDs, T.B and Gender mainstreaming. 2. Continue to co-ordinate management and administrative services.
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies	
Collect, analyze, and disseminate Intelligence and support Intelligence- led national operations. Establish Intelligence Networks Countrywide, facilitate, and support Operational centers of National Strategic Interest. Support employees in acquiring specialized training, career and capacity development. Acquire transport equipment to enhance co-ordination. Acquire Classified technical equipment to curtail the ever-changing dynamics of security threats. Develop Technical Intelligence collection infrastructure thus strengthening the cyber security unit.	ISO over the medium term intends to; Strengthen and enhance the early warning response mechanism. Enhance technical capacity and capability of the Agency to counter emerging security threats. Develop modern security infrastructure. Develop and increase on its Research and Development activities.
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans	
ISO plans to maintain a healthy and motivated workforce through; 1. Providing health services to employees and their families. 2. Provision of financial support to welfare schemes; like the SACCO, women groups and other initiatives. Mobilize, skill and prepare veterans for retirement.	Over the medium term, ISO intends to ensure that; 1. Health care services for the employees and their families are enhanced. 2. Personnel and their spouses are economically empowered. ISO will continue to ensure that the veterans (retirees) are transitioned and reintegrated in the community.
Programme Intervention: 161115 Enhance regional and continental security	
Enhance border surveillance through deployment of personnel and transport equipment. Continuous identification and securing of porous borders.	Strengthen Border Security and Control.

V4: Highlights of Vote Projected Performance

VOTE: 158 Internal Security Organization (ISO)

Table V4.1: Key Service Areas and Indicators

Programme:	16 Governance and Security			
Vote Function:	01 Strengthening Internal security			
Department:	001 General Administration and Support services			
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	12
Key Service Area:	000089 Climate Change Mitigation			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Climate Change mitigation/adaptation interventions undertaken	Number	2023/24	1	4
Key Service Area:	460005 Timely response to Internal threats			
PIAP Output:	Capacity of Security Personnel Enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of personnel trained	Percentage	2023/24	55%	25.3%
PIAP Output:	Economic empowerment for security personnel and their spouses Enhanced			
Programme Intervention:	161112 Enhance the welfare of security personnel and veterans			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage value of Support given to welfare schemes	Percentage	2023/24	0%	15%
PIAP Output:	Healthcare services of Security personnel enhanced			
Programme Intervention:	161112 Enhance the welfare of security personnel and veterans			

VOTE: 158 Internal Security Organization (ISO)

Vote Function:	01 Strengthening Internal security			
PIAP Output:	Healthcare services of Security personnel enhanced			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of security personnel and families accessing medical care.	Percentage	2023/24	67%	10%
Department:	002 Intelligence Management			
Key Service Area:	460002 Enhanced Intelligence coverage			
PIAP Output:	Border Security and Control Strengthened			
Programme Intervention:	161115 Enhance regional and continental security			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage of Border points covered	Percentage	2023/24	28%	35%
PIAP Output:	Early warning and response mechanisms enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of early warning and response mechanisms established.	Percentage	2023/24	50%	70%
PIAP Output:	Increased innovation, Research & Development (IR&D)			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of R&D products developed	Number	2023/24	0	2
PIAP Output:	Veterans seamlessly transitioned, resettled and reintegrated into productive civilian livelihoods			
Programme Intervention:	161112 Enhance the welfare of security personnel and veterans			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage of veterans mobilized and skilled	Percentage	2023/24	1%	100%
Project:	1866 Institutional Development for Internal Security Organization			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Technical Capability enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			

VOTE: 158 Internal Security Organization (ISO)

Vote Function:	01 Strengthening Internal security			
PIAP Output:	Technical Capability enhanced			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of logistical and technical equipment acquired for communication, transport, specialized training, medical and strategic facilities.	Percentage	2023/24	8.5%	45%

V5: NTR Projections(Uganda Shillings Billions)

N / A