

VOTE: 158 Internal Security Organization (ISO)

Table V1: Summary of Vote Estimates by Programme and Vote Function

| Thousand Uganda Shillings             | 2025/26 Approved Estimates |               |             | 2026/27 Draft Estimates |               |             |
|---------------------------------------|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
|                                       | GoU                        | External Fin. | Total       | GoU                     | External Fin. | Total       |
| Programme: 16 Governance and Security |                            |               |             |                         |               |             |
| 01 Strengthening Internal security    | 256,834,289                | 0             | 256,834,289 | 336,670,629             | 0             | 336,670,629 |
| Total for Programme                   | 256,834,289                | 0             | 256,834,289 | 336,670,629             | 0             | 336,670,629 |
| Total Excluding Arrears               | 248,999,319                | 0             | 248,999,319 | 335,138,304             | 0             | 335,138,304 |
| Grand Total Vote 158                  | 256,834,289                | 0             | 256,834,289 | 336,670,629             | 0             | 336,670,629 |
| Total Excluding Arrears               | 248,999,319                | 0             | 248,999,319 | 335,138,304             | 0             | 335,138,304 |

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

| Thousand Uganda Shillings                                                                                         | 2025/26 Approved Estimates |               |             | 2026/27 Draft Estimates |               |             |
|-------------------------------------------------------------------------------------------------------------------|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| Programme 16 Governance and Security                                                                              |                            |               |             |                         |               |             |
| Vote Function 01 Strengthening Internal security                                                                  |                            |               |             |                         |               |             |
| Recurrent Budget Estimates                                                                                        | Wage                       | NonWage       | Total       | Wage                    | NonWage       | Total       |
| 001 General Administration and Support services                                                                   | 8,200,216                  | 14,696,800    | 22,897,016  | 9,960,382               | 14,796,800    | 24,757,182  |
| 002 Intelligence Management                                                                                       | 73,801,942                 | 149,894,331   | 223,696,273 | 89,643,435              | 167,029,013   | 256,672,448 |
| Total Recurrent Budget Estimates for Vote Function                                                                | 82,002,158                 | 164,591,131   | 246,593,289 | 99,603,816              | 181,825,813   | 281,429,629 |
| Development Budget Estimates                                                                                      | GoU Dev't                  | External Fin. | Total       | GoU Dev't               | External Fin. | Total       |
| 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project | 0                          | 0             | 0           | 30,000,000              | 0             | 30,000,000  |
| 1866 Institutional Development for Internal Security Organization                                                 | 10,241,000                 | 0             | 10,241,000  | 25,241,000              | 0             | 25,241,000  |
| Total Development Budget Estimates for Vote Function                                                              | 10,241,000                 | 0             | 10,241,000  | 55,241,000              | 0             | 55,241,000  |
| Total for Vote Function 01                                                                                        | 92,243,158                 | 164,591,131   | 256,834,289 | 154,844,816             | 181,825,813   | 336,670,629 |
| Total Excluding Arrears                                                                                           | 92,243,158                 | 156,756,161   | 248,999,319 | 154,844,816             | 180,293,488   | 335,138,304 |
| Grand Total Vote 158                                                                                              | 92,243,158                 | 164,591,131   | 256,834,289 | 154,844,816             | 181,825,813   | 336,670,629 |
| Total Excluding Arrears                                                                                           | 92,243,158                 | 156,756,161   | 248,999,319 | 154,844,816             | 180,293,488   | 335,138,304 |

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Table V3: Summary of Project allocations by Department

| Thousand Uganda Shillings                                                                                         | 2025/26 Approved Estimates |               |            | 2026/27 Draft Estimates |               |            |
|-------------------------------------------------------------------------------------------------------------------|----------------------------|---------------|------------|-------------------------|---------------|------------|
|                                                                                                                   | GoU                        | External Fin. | Total      | GoU                     | External Fin. | Total      |
| Programme 16 Governance and Security                                                                              |                            |               |            |                         |               |            |
| Vote Function 01 Strengthening Internal security                                                                  |                            |               |            |                         |               |            |
| Department 001 General Administration and Support services                                                        |                            |               |            |                         |               |            |
| 1866 Institutional Development for Internal Security Organization                                                 | 10,241,000                 | 0             | 10,241,000 | 25,241,000              | 0             | 25,241,000 |
| Total for the Department 001                                                                                      | 10,241,000                 | 0             | 10,241,000 | 25,241,000              | 0             | 25,241,000 |
| Total Excluding Arrears                                                                                           | 10,241,000                 | 0             | 10,241,000 | 25,241,000              | 0             | 25,241,000 |
| Department 002 Intelligence Management                                                                            |                            |               |            |                         |               |            |
| 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project | 0                          | 0             | 0          | 30,000,000              | 0             | 30,000,000 |
| Total for the Department 002                                                                                      | 0                          | 0             | 0          | 30,000,000              | 0             | 30,000,000 |
| Total Excluding Arrears                                                                                           | 0                          | 0             | 0          | 30,000,000              | 0             | 30,000,000 |
| Grand Total Vote                                                                                                  | 10,241,000                 | 0             | 10,241,000 | 55,241,000              | 0             | 55,241,000 |
| Total Excluding Arrears                                                                                           | 10,241,000                 | 0             | 10,241,000 | 55,241,000              | 0             | 55,241,000 |

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Table V4: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings              | 2025/26 Approved Estimates |               |             | 2026/27 Draft Estimates |               |             |
|----------------------------------------|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
|                                        | GoU                        | External Fin. | Total       | GoU                     | External Fin. | Total       |
| 211 Wages and Salaries                 | 82,122,158                 | 0             | 82,122,158  | 99,723,816              | 0             | 99,723,816  |
| 212 Social Contributions               | 918,000                    | 0             | 918,000     | 918,000                 | 0             | 918,000     |
| 221 General Use of goods and services  | 2,068,258                  | 0             | 2,068,258   | 1,707,518               | 0             | 1,707,518   |
| 222 Communications                     | 1,440,000                  | 0             | 1,440,000   | 1,440,000               | 0             | 1,440,000   |
| 223 Utility and Property Expenses      | 3,994,800                  | 0             | 3,994,800   | 3,994,800               | 0             | 3,994,800   |
| 224 Supplies and Services              | 118,044,608                | 0             | 118,044,608 | 154,646,609             | 0             | 154,646,609 |
| 227 Travel and Transport               | 1,538,000                  | 0             | 1,538,000   | 1,500,740               | 0             | 1,500,740   |
| 228 Maintenance                        | 3,678,576                  | 0             | 3,678,576   | 4,069,576               | 0             | 4,069,576   |
| 273 Employment-related social benefits | 24,953,919                 | 0             | 24,953,919  | 28,396,245              | 0             | 28,396,245  |
| 312 Acquisition of Produced Assets     | 10,241,000                 | 0             | 10,241,000  | 38,741,000              | 0             | 38,741,000  |
| 352 Financial Assets                   | 7,834,971                  | 0             | 7,834,971   | 1,532,325               | 0             | 1,532,325   |
| Grand Total Vote 158                   | 256,834,289                | 0             | 256,834,289 | 336,670,629             | 0             | 336,670,629 |
| Total Excluding Arrears                | 248,999,319                | 0             | 248,999,319 | 335,138,304             | 0             | 335,138,304 |

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Table V5: Summary Vote Estimates by Item

| Thousand Uganda Shillings                                        | 2025/26 Approved Estimates |               |             | 2026/27 Draft Estimates |               |             |
|------------------------------------------------------------------|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| Items                                                            | GoU                        | External Fin. | Total       | GoU                     | External Fin. | Total       |
| 211101 General Staff Salaries                                    | 79,375,446                 | 0             | 79,375,446  | 89,643,435              | 0             | 89,643,435  |
| 211102 Contract Staff Salaries                                   | 2,626,712                  | 0             | 2,626,712   | 9,960,382               | 0             | 9,960,382   |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 120,000                    | 0             | 120,000     | 120,000                 | 0             | 120,000     |
| 212102 Medical expenses (Employees)                              | 768,000                    | 0             | 768,000     | 768,000                 | 0             | 768,000     |
| 212103 Incapacity benefits (Employees)                           | 150,000                    | 0             | 150,000     | 150,000                 | 0             | 150,000     |
| 221002 Workshops, Meetings and Seminars                          | 67,000                     | 0             | 67,000      | 96,260                  | 0             | 96,260      |
| 221003 Staff Training                                            | 1,008,000                  | 0             | 1,008,000   | 608,000                 | 0             | 608,000     |
| 221005 Official Ceremonies and State Functions                   | 25,000                     | 0             | 25,000      | 35,000                  | 0             | 35,000      |
| 221009 Welfare and Entertainment                                 | 120,000                    | 0             | 120,000     | 120,000                 | 0             | 120,000     |
| 221010 Special Meals and Drinks                                  | 287,424                    | 0             | 287,424     | 287,424                 | 0             | 287,424     |
| 221017 Membership dues and Subscription fees.                    | 560,834                    | 0             | 560,834     | 560,834                 | 0             | 560,834     |
| 222001 Information and Communication Technology Services.        | 1,440,000                  | 0             | 1,440,000   | 1,440,000               | 0             | 1,440,000   |
| 223001 Property Management Expenses                              | 144,000                    | 0             | 144,000     | 144,000                 | 0             | 144,000     |
| 223003 Rent-Produced Assets-to private entities                  | 3,000,000                  | 0             | 3,000,000   | 3,000,000               | 0             | 3,000,000   |
| 223005 Electricity                                               | 600,000                    | 0             | 600,000     | 600,000                 | 0             | 600,000     |
| 223006 Water                                                     | 250,800                    | 0             | 250,800     | 250,800                 | 0             | 250,800     |
| 224003 Agricultural Supplies and Services                        | 0                          | 0             | 0           | 2,000                   | 0             | 2,000       |
| 224009 Classified Expenditure                                    | 118,044,608                | 0             | 118,044,608 | 154,544,609             | 0             | 154,544,609 |
| 224011 Research Expenses                                         | 0                          | 0             | 0           | 100,000                 | 0             | 100,000     |
| 227001 Travel inland                                             | 338,000                    | 0             | 338,000     | 300,740                 | 0             | 300,740     |
| 227004 Fuel, Lubricants and Oils                                 | 1,200,000                  | 0             | 1,200,000   | 1,200,000               | 0             | 1,200,000   |
| 228001 Maintenance-Buildings and Structures                      | 1,440,000                  | 0             | 1,440,000   | 1,200,000               | 0             | 1,200,000   |
| 228002 Maintenance-Transport Equipment                           | 2,238,576                  | 0             | 2,238,576   | 2,869,576               | 0             | 2,869,576   |
| 273102 Incapacity, death benefits and funeral expenses           | 1,440,000                  | 0             | 1,440,000   | 1,440,000               | 0             | 1,440,000   |
| 273104 Pension                                                   | 8,112,110                  | 0             | 8,112,110   | 10,543,193              | 0             | 10,543,193  |
| 273105 Gratuity                                                  | 15,361,809                 | 0             | 15,361,809  | 16,368,052              | 0             | 16,368,052  |
| 273107 Ex-Gratia for other Retired and Serving Public Servants   | 40,000                     | 0             | 40,000      | 45,000                  | 0             | 45,000      |
| 312121 Non-Residential Buildings - Acquisition                   | 4,800,000                  | 0             | 4,800,000   | 35,346,000              | 0             | 35,346,000  |

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| Thousand Uganda Shillings                     | 2025/26 Approved Estimates |               |             | 2026/27 Draft Estimates |               |             |
|-----------------------------------------------|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| Items                                         | GoU                        | External Fin. | Total       | GoU                     | External Fin. | Total       |
| 312211 Heavy Vehicles - Acquisition           | 900,000                    | 0             | 900,000     | 375,000                 | 0             | 375,000     |
| 312212 Light Vehicles - Acquisition           | 1,541,000                  | 0             | 1,541,000   | 2,020,000               | 0             | 2,020,000   |
| 312235 Furniture and Fittings - Acquisition   | 500,000                    | 0             | 500,000     | 1,000,000               | 0             | 1,000,000   |
| 312311 Classified Assets - Acquisition        | 2,500,000                  | 0             | 2,500,000   | 0                       | 0             | 0           |
| 352881 Pension and Gratuity Arrears Budgeting | 1,779,957                  | 0             | 1,779,957   | 0                       | 0             | 0           |
| 352899 Other Domestic Arrears Budgeting       | 6,055,013                  | 0             | 6,055,013   | 1,532,325               | 0             | 1,532,325   |
| Grand Total Vote 158                          | 256,834,289                | 0             | 256,834,289 | 336,670,629             | 0             | 336,670,629 |
| Total Excluding Arrears                       | 248,999,319                | 0             | 248,999,319 | 335,138,304             | 0             | 335,138,304 |

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

| Thousands Uganda Shillings                                       | 2025/26 Approved Estimates |           |           | 2026/27 Draft Estimates |           |           |
|------------------------------------------------------------------|----------------------------|-----------|-----------|-------------------------|-----------|-----------|
| Programme 16 Governance and Security                             |                            |           |           |                         |           |           |
| Vote Function 01 Strengthening Internal security                 |                            |           |           |                         |           |           |
| Recurrent Budget Estimates                                       |                            |           |           |                         |           |           |
|                                                                  | Wage                       | NonWage   | Total     | Wage                    | NonWage   | Total     |
| Department 001 General Administration and Support services       |                            |           |           |                         |           |           |
| Key Service Area 000013 HIV/AIDS Mainstreaming                   |                            |           |           |                         |           |           |
| 212102 Medical expenses (Employees)                              | 0                          | 48,000    | 48,000    | 0                       | 48,000    | 48,000    |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 67,000    | 67,000    | 0                       | 94,260    | 94,260    |
| 221005 Official Ceremonies and State Functions                   | 0                          | 25,000    | 25,000    | 0                       | 35,000    | 35,000    |
| 227001 Travel inland                                             | 0                          | 60,000    | 60,000    | 0                       | 22,740    | 22,740    |
| Total Cost of Key Service Area 000013                            | 0                          | 200,000   | 200,000   | 0                       | 200,000   | 200,000   |
| Key Service Area 000089 Climate Change Mitigation                |                            |           |           |                         |           |           |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 0         | 0         | 0                       | 2,000     | 2,000     |
| 224003 Agricultural Supplies and Services                        | 0                          | 0         | 0         | 0                       | 2,000     | 2,000     |
| Total Cost of Key Service Area 000089                            | 0                          | 0         | 0         | 0                       | 4,000     | 4,000     |
| Key Service Area 460005 Timely response to Internal threats      |                            |           |           |                         |           |           |
| 211101 General Staff Salaries                                    | 8,200,216                  | 0         | 8,200,216 | 0                       | 0         | 0         |
| 211102 Contract Staff Salaries                                   | 0                          | 0         | 0         | 9,960,382               | 0         | 9,960,382 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 120,000   | 120,000   | 0                       | 120,000   | 120,000   |
| 212102 Medical expenses (Employees)                              | 0                          | 720,000   | 720,000   | 0                       | 720,000   | 720,000   |
| 212103 Incapacity benefits (Employees)                           | 0                          | 150,000   | 150,000   | 0                       | 150,000   | 150,000   |
| 221003 Staff Training                                            | 0                          | 1,008,000 | 1,008,000 | 0                       | 608,000   | 608,000   |
| 221009 Welfare and Entertainment                                 | 0                          | 120,000   | 120,000   | 0                       | 120,000   | 120,000   |
| 221010 Special Meals and Drinks                                  | 0                          | 287,424   | 287,424   | 0                       | 287,424   | 287,424   |
| 221017 Membership dues and Subscription fees.                    | 0                          | 20,000    | 20,000    | 0                       | 20,000    | 20,000    |
| 222001 Information and Communication Technology Services.        | 0                          | 1,440,000 | 1,440,000 | 0                       | 1,440,000 | 1,440,000 |
| 223001 Property Management Expenses                              | 0                          | 144,000   | 144,000   | 0                       | 144,000   | 144,000   |
| 223003 Rent-Produced Assets-to private entities                  | 0                          | 3,000,000 | 3,000,000 | 0                       | 3,000,000 | 3,000,000 |
| 223005 Electricity                                               | 0                          | 600,000   | 600,000   | 0                       | 600,000   | 600,000   |
| 223006 Water                                                     | 0                          | 250,800   | 250,800   | 0                       | 250,800   | 250,800   |
| 224011 Research Expenses                                         | 0                          | 0         | 0         | 0                       | 100,000   | 100,000   |
| 227001 Travel inland                                             | 0                          | 278,000   | 278,000   | 0                       | 278,000   | 278,000   |
| 227004 Fuel, Lubricants and Oils                                 | 0                          | 1,200,000 | 1,200,000 | 0                       | 1,200,000 | 1,200,000 |
| 228001 Maintenance-Buildings and Structures                      | 0                          | 1,440,000 | 1,440,000 | 0                       | 1,200,000 | 1,200,000 |

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| Thousands Uganda Shillings                                                                                                | 2025/26 Approved Estimates |             |               | 2026/27 Draft Estimates |             |               |       |
|---------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------|---------------|-------------------------|-------------|---------------|-------|
| Programme 16 Governance and Security                                                                                      |                            |             |               |                         |             |               |       |
|                                                                                                                           | Wage                       | NonWage     | Total         | Wage                    | NonWage     | Total         |       |
| Department 001 General Administration and Support services                                                                |                            |             |               |                         |             |               |       |
| Key Service Area 460005 Timely response to Internal threats                                                               |                            |             |               |                         |             |               |       |
| 228002 Maintenance-Transport Equipment                                                                                    | 0                          | 2,238,576   | 2,238,576     | 0                       | 2,869,576   | 2,869,576     |       |
| 273102 Incapacity, death benefits and funeral expenses                                                                    | 0                          | 1,440,000   | 1,440,000     | 0                       | 1,440,000   | 1,440,000     |       |
| 273107 Ex-Gratia for other Retired and Serving Public Servants                                                            | 0                          | 40,000      | 40,000        | 0                       | 45,000      | 45,000        |       |
| Total Cost of Key Service Area 460005                                                                                     | 8,200,216                  | 14,496,800  | 22,697,016    | 9,960,382               | 14,592,800  | 24,553,182    |       |
| Total Cost for Department 001                                                                                             | 8,200,216                  | 14,696,800  | 22,897,016    | 9,960,382               | 14,796,800  | 24,757,182    |       |
| Total Excluding Arrears                                                                                                   | 8,200,216                  | 14,696,800  | 22,897,016    | 9,960,382               | 14,796,800  | 24,757,182    |       |
| Department 002 Intelligence Management                                                                                    |                            |             |               |                         |             |               |       |
| Key Service Area 460002 Enhanced Intelligence coverage                                                                    |                            |             |               |                         |             |               |       |
| 211101 General Staff Salaries                                                                                             | 71,175,230                 | 0           | 71,175,230    | 89,643,435              | 0           | 89,643,435    |       |
| 211102 Contract Staff Salaries                                                                                            | 2,626,712                  | 0           | 2,626,712     | 0                       | 0           | 0             |       |
| 221017 Membership dues and Subscription fees.                                                                             | 0                          | 540,834     | 540,834       | 0                       | 540,834     | 540,834       |       |
| 224009 Classified Expenditure                                                                                             | 0                          | 118,044,608 | 118,044,608   | 0                       | 138,044,609 | 138,044,609   |       |
| 273104 Pension                                                                                                            | 0                          | 8,112,110   | 8,112,110     | 0                       | 10,543,193  | 10,543,193    |       |
| 273105 Gratuity                                                                                                           | 0                          | 15,361,809  | 15,361,809    | 0                       | 16,368,052  | 16,368,052    |       |
| 352881 Pension and Gratuity Arrears Budgeting                                                                             | 0                          | 1,779,957   | 1,779,957     | 0                       | 0           | 0             |       |
| 352899 Other Domestic Arrears Budgeting                                                                                   | 0                          | 6,055,013   | 6,055,013     | 0                       | 1,532,325   | 1,532,325     |       |
| Total Cost of Key Service Area 460002                                                                                     | 73,801,942                 | 149,894,331 | 223,696,273   | 89,643,435              | 167,029,013 | 256,672,448   |       |
| Total Cost for Department 002                                                                                             | 73,801,942                 | 149,894,331 | 223,696,273   | 89,643,435              | 167,029,013 | 256,672,448   |       |
| Total Excluding Arrears                                                                                                   | 73,801,942                 | 142,059,361 | 215,861,303   | 89,643,435              | 165,496,688 | 255,140,122   |       |
| Development Budget Estimates                                                                                              |                            |             |               |                         |             |               |       |
| GoU                                                                                                                       |                            |             | External Fin. | Total                   | GoU         | External Fin. | Total |
| Project 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project |                            |             |               |                         |             |               |       |
| Key Service Area 000017 Infrastructure Development and Management                                                         |                            |             |               |                         |             |               |       |
| 312121 Non-Residential Buildings - Acquisition                                                                            | 0                          | 0           | 0             | 30,000,000              | 0           | 30,000,000    |       |
| Total Cost of Key Service Area 000017                                                                                     | 0                          | 0           | 0             | 30,000,000              | 0           | 30,000,000    |       |
| Total Cost for Project 1784                                                                                               | 0                          | 0           | 0             | 30,000,000              | 0           | 30,000,000    |       |
| Total Excluding Arrears                                                                                                   | 0                          | 0           | 0             | 30,000,000              | 0           | 30,000,000    |       |
| Project 1866 Institutional Development for Internal Security Organization                                                 |                            |             |               |                         |             |               |       |
| Key Service Area 000003 Facilities and Equipment Management                                                               |                            |             |               |                         |             |               |       |
| 224009 Classified Expenditure                                                                                             | 0                          | 0           | 0             | 16,500,000              | 0           | 16,500,000    |       |
| 312121 Non-Residential Buildings - Acquisition                                                                            | 4,800,000                  | 0           | 4,800,000     | 5,346,000               | 0           | 5,346,000     |       |
| 312211 Heavy Vehicles - Acquisition                                                                                       | 900,000                    | 0           | 900,000       | 375,000                 | 0           | 375,000       |       |



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| Thousands Uganda Shillings                                                | 2025/26 Approved Estimates |               |             | 2026/27 Draft Estimates |               |             |
|---------------------------------------------------------------------------|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| Programme 16 Governance and Security                                      |                            |               |             |                         |               |             |
|                                                                           | GoU                        | External Fin. | Total       | GoU                     | External Fin. | Total       |
| Project 1866 Institutional Development for Internal Security Organization |                            |               |             |                         |               |             |
| Key Service Area 000003 Facilities and Equipment Management               |                            |               |             |                         |               |             |
| 312212 Light Vehicles - Acquisition                                       | 1,541,000                  | 0             | 1,541,000   | 2,020,000               | 0             | 2,020,000   |
| 312235 Furniture and Fittings - Acquisition                               | 500,000                    | 0             | 500,000     | 1,000,000               | 0             | 1,000,000   |
| 312311 Classified Assets - Acquisition                                    | 2,500,000                  | 0             | 2,500,000   | 0                       | 0             | 0           |
| Total Cost of Key Service Area 000003                                     | 10,241,000                 | 0             | 10,241,000  | 25,241,000              | 0             | 25,241,000  |
| Total Cost for Project 1866                                               | 10,241,000                 | 0             | 10,241,000  | 25,241,000              | 0             | 25,241,000  |
| Total Excluding Arrears                                                   | 10,241,000                 | 0             | 10,241,000  | 25,241,000              | 0             | 25,241,000  |
| Total for Vote Function 01                                                | 256,834,289                | 0             | 256,834,289 | 336,670,629             | 0             | 336,670,629 |
| Total Excluding Arrears                                                   | 248,999,319                | 0             | 248,999,319 | 335,138,304             | 0             | 335,138,304 |
| Grand Total Vote 158                                                      | 256,834,289                | 0             | 256,834,289 | 336,670,629             | 0             | 336,670,629 |
| Total Excluding Arrears                                                   | 248,999,319                | 0             | 248,999,319 | 335,138,304             | 0             | 335,138,304 |

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)