

VOTE: 158 Internal Security Organization (ISO)

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	82.002	99.604	104.584	109.813	115.304	121.069
	Non-Wage	156.756	180.293	207.338	248.805	298.566	358.279
Dev't.	GoU	10.241	55.241	60.765	72.918	87.502	105.002
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		248.999	335.138	372.687	431.536	501.372	584.350
Total GoU+Ext Fin (MTEF)		248.999	335.138	372.687	431.536	501.372	584.350
Arrears		7.835	1.532	0.000	0.000	0.000	0.000
Total Budget		256.834	336.671	372.687	431.536	501.372	584.350
Total Vote Budget Excluding		248.999	335.138	372.687	431.536	501.372	584.350

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Vote Function 01 Strengthening Internal security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 General Administration and Support services	8,200,216	14,696,800	22,897,016	9,960,382	14,796,800	24,757,182
002 Intelligence Management	73,801,942	149,894,331	223,696,273	89,643,435	167,029,013	256,672,448
Total Recurrent Budget Estimates for Vote Function	82,002,158	164,591,131	246,593,289	99,603,816	181,825,813	281,429,629
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project	0	0	0	30,000,000	0	30,000,000
1866 Institutional Development for Internal Security Organization	10,241,000	0	10,241,000	25,241,000	0	25,241,000
Total Development Budget Estimates for Vote Function	10,241,000	0	10,241,000	55,241,000	0	55,241,000
Total for Vote Function 01	92,243,158	164,591,131	256,834,289	154,844,816	181,825,813	336,670,629
Total for Programme 16	92,243,158	164,591,131	256,834,289	154,844,816	181,825,813	336,670,629
Grand Total Vote 158	92,243,158	164,591,131	256,834,289	154,844,816	181,825,813	336,670,629
Total Excluding Arrears	92,243,158	156,756,161	248,999,319	154,844,816	180,293,488	335,138,304

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	82,122,158	0	82,122,158	99,723,816	0	99,723,816
212 Social Contributions	918,000	0	918,000	918,000	0	918,000
221 General Use of goods and services	2,068,258	0	2,068,258	1,707,518	0	1,707,518
222 Communications	1,440,000	0	1,440,000	1,440,000	0	1,440,000
223 Utility and Property Expenses	3,994,800	0	3,994,800	3,994,800	0	3,994,800
224 Supplies and Services	118,044,608	0	118,044,608	138,146,609	0	138,146,609
227 Travel and Transport	1,538,000	0	1,538,000	1,500,740	0	1,500,740
228 Maintenance	3,678,576	0	3,678,576	4,069,576	0	4,069,576
273 Employment-related social benefits	24,953,919	0	24,953,919	28,396,245	0	28,396,245
312 Acquisition of Produced Assets	10,241,000	0	10,241,000	55,241,000	0	55,241,000
352 Financial Assets	7,834,971	0	7,834,971	1,532,325	0	1,532,325
Grand Total Vote 158	256,834,289	0	256,834,289	336,670,629	0	336,670,629
Total Excluding Arrears	248,999,319	0	248,999,319	335,138,304	0	335,138,304

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	79,375,446	0	79,375,446	96,977,104	0	96,977,104
211102 Contract Staff Salaries	2,626,712	0	2,626,712	2,626,712	0	2,626,712
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	120,000	0	120,000	120,000	0	120,000
212102 Medical expenses (Employees)	768,000	0	768,000	768,000	0	768,000
212103 Incapacity benefits (Employees)	150,000	0	150,000	150,000	0	150,000
221002 Workshops, Meetings and Seminars	67,000	0	67,000	96,260	0	96,260
221003 Staff Training	1,008,000	0	1,008,000	608,000	0	608,000
221005 Official Ceremonies and State Functions	25,000	0	25,000	35,000	0	35,000
221009 Welfare and Entertainment	120,000	0	120,000	120,000	0	120,000
221010 Special Meals and Drinks	287,424	0	287,424	287,424	0	287,424
221017 Membership dues and Subscription fees.	560,834	0	560,834	560,834	0	560,834
222001 Information and Communication Technology Services.	1,440,000	0	1,440,000	1,440,000	0	1,440,000
223001 Property Management Expenses	144,000	0	144,000	144,000	0	144,000
223003 Rent-Produced Assets-to private entities	3,000,000	0	3,000,000	3,000,000	0	3,000,000
223005 Electricity	600,000	0	600,000	600,000	0	600,000
223006 Water	250,800	0	250,800	250,800	0	250,800
224003 Agricultural Supplies and Services	0	0	0	2,000	0	2,000
224009 Classified Expenditure	118,044,608	0	118,044,608	138,044,609	0	138,044,609
224011 Research Expenses	0	0	0	100,000	0	100,000
227001 Travel inland	338,000	0	338,000	300,740	0	300,740
227004 Fuel, Lubricants and Oils	1,200,000	0	1,200,000	1,200,000	0	1,200,000
228001 Maintenance-Buildings and Structures	1,440,000	0	1,440,000	1,200,000	0	1,200,000
228002 Maintenance-Transport Equipment	2,238,576	0	2,238,576	2,869,576	0	2,869,576
273102 Incapacity, death benefits and funeral expenses	1,440,000	0	1,440,000	1,440,000	0	1,440,000
273104 Pension	8,112,110	0	8,112,110	10,543,193	0	10,543,193
273105 Gratuity	15,361,809	0	15,361,809	16,368,052	0	16,368,052
273107 Ex-Gratia for other Retired and Serving Public Servants	40,000	0	40,000	45,000	0	45,000
312121 Non-Residential Buildings - Acquisition	4,800,000	0	4,800,000	35,346,000	0	35,346,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312211 Heavy Vehicles - Acquisition	900,000	0	900,000	375,000	0	375,000
312212 Light Vehicles - Acquisition	1,541,000	0	1,541,000	2,020,000	0	2,020,000
312235 Furniture and Fittings - Acquisition	500,000	0	500,000	1,000,000	0	1,000,000
312311 Classified Assets - Acquisition	2,500,000	0	2,500,000	16,500,000	0	16,500,000
352881 Pension and Gratuity Arrears Budgeting	1,779,957	0	1,779,957	0	0	0
352899 Other Domestic Arrears Budgeting	6,055,013	0	6,055,013	1,532,325	0	1,532,325
Grand Total Vote 158	256,834,289	0	256,834,289	336,670,629	0	336,670,629
Total Excluding Arrears	248,999,319	0	248,999,319	335,138,304	0	335,138,304

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Vote Function 01 Strengthening Internal security						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and Support services						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	48,000	48,000	0	48,000	48,000
221002 Workshops, Meetings and Seminars	0	67,000	67,000	0	94,260	94,260
221005 Official Ceremonies and State Functions	0	25,000	25,000	0	35,000	35,000
227001 Travel inland	0	60,000	60,000	0	22,740	22,740
Total Cost of Key Service Area 000013	0	200,000	200,000	0	200,000	200,000
Key Service Area 000089 Climate Change Mitigation						
221002 Workshops, Meetings and Seminars	0	0	0	0	2,000	2,000
224003 Agricultural Supplies and Services	0	0	0	0	2,000	2,000
Total Cost of Key Service Area 000089	0	0	0	0	4,000	4,000
Key Service Area 460005 Timely response to Internal threats						
211101 General Staff Salaries	8,200,216	0	8,200,216	9,960,382	0	9,960,382
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	120,000	120,000
212102 Medical expenses (Employees)	0	720,000	720,000	0	720,000	720,000
212103 Incapacity benefits (Employees)	0	150,000	150,000	0	150,000	150,000
221003 Staff Training	0	1,008,000	1,008,000	0	608,000	608,000
221009 Welfare and Entertainment	0	120,000	120,000	0	120,000	120,000
221010 Special Meals and Drinks	0	287,424	287,424	0	287,424	287,424
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	1,440,000	1,440,000	0	1,440,000	1,440,000
223001 Property Management Expenses	0	144,000	144,000	0	144,000	144,000
223003 Rent-Produced Assets-to private entities	0	3,000,000	3,000,000	0	3,000,000	3,000,000
223005 Electricity	0	600,000	600,000	0	600,000	600,000
223006 Water	0	250,800	250,800	0	250,800	250,800
224011 Research Expenses	0	0	0	0	100,000	100,000
227001 Travel inland	0	278,000	278,000	0	278,000	278,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and Support services						
Key Service Area 460005 Timely response to Internal threats						
227004 Fuel, Lubricants and Oils	0	1,200,000	1,200,000	0	1,200,000	1,200,000
228001 Maintenance-Buildings and Structures	0	1,440,000	1,440,000	0	1,200,000	1,200,000
228002 Maintenance-Transport Equipment	0	2,238,576	2,238,576	0	2,869,576	2,869,576
273102 Incapacity, death benefits and funeral expenses	0	1,440,000	1,440,000	0	1,440,000	1,440,000
273107 Ex-Gratia for other Retired and Serving Public Servants	0	40,000	40,000	0	45,000	45,000
Total Cost of Key Service Area 460005	8,200,216	14,496,800	22,697,016	9,960,382	14,592,800	24,553,182
Total Cost for Department 001	8,200,216	14,696,800	22,897,016	9,960,382	14,796,800	24,757,182
Total Excluding Arrears	8,200,216	14,696,800	22,897,016	9,960,382	14,796,800	24,757,182
Department 002 Intelligence Management						
Key Service Area 460002 Enhanced Intelligence coverage						
211101 General Staff Salaries	71,175,230	0	71,175,230	87,016,723	0	87,016,723
211102 Contract Staff Salaries	2,626,712	0	2,626,712	2,626,712	0	2,626,712
221017 Membership dues and Subscription fees.	0	540,834	540,834	0	540,834	540,834
224009 Classified Expenditure	0	118,044,608	118,044,608	0	138,044,609	138,044,609
273104 Pension	0	8,112,110	8,112,110	0	10,543,193	10,543,193
273105 Gratuity	0	15,361,809	15,361,809	0	16,368,052	16,368,052
352881 Pension and Gratuity Arrears Budgeting	0	1,779,957	1,779,957	0	0	0
352899 Other Domestic Arrears Budgeting	0	6,055,013	6,055,013	0	1,532,325	1,532,325
Total Cost of Key Service Area 460002	73,801,942	149,894,331	223,696,273	89,643,435	167,029,013	256,672,448
Total Cost for Department 002	73,801,942	149,894,331	223,696,273	89,643,435	167,029,013	256,672,448
Total Excluding Arrears	73,801,942	142,059,361	215,861,303	89,643,435	165,496,688	255,140,122
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project						
Key Service Area 000017 Infrastructure Development and Management						
312121 Non-Residential Buildings - Acquisition	0	0	0	30,000,000	0	30,000,000
Total Cost of Key Service Area 000017	0	0	0	30,000,000	0	30,000,000
Total Cost for Project 1784	0	0	0	30,000,000	0	30,000,000
Total Excluding Arrears	0	0	0	30,000,000	0	30,000,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1866 Institutional Development for Internal Security Organization						
Key Service Area 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	4,800,000	0	4,800,000	5,346,000	0	5,346,000
312211 Heavy Vehicles - Acquisition	900,000	0	900,000	375,000	0	375,000
312212 Light Vehicles - Acquisition	1,541,000	0	1,541,000	2,020,000	0	2,020,000
312235 Furniture and Fittings - Acquisition	500,000	0	500,000	1,000,000	0	1,000,000
312311 Classified Assets - Acquisition	2,500,000	0	2,500,000	16,500,000	0	16,500,000
Total Cost of Key Service Area 000003	10,241,000	0	10,241,000	25,241,000	0	25,241,000
Total Cost for Project 1866	10,241,000	0	10,241,000	25,241,000	0	25,241,000
Total Excluding Arrears	10,241,000	0	10,241,000	25,241,000	0	25,241,000
Total for Vote Function 01	256,834,289	0	256,834,289	336,670,629	0	336,670,629
Total Excluding Arrears	248,999,319	0	248,999,319	335,138,304	0	335,138,304
Grand Total Vote 158	256,834,289	0	256,834,289	336,670,629	0	336,670,629
Total Excluding Arrears	248,999,319	0	248,999,319	335,138,304	0	335,138,304

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Strengthening Internal security						
Department 001 General Administration and Support services						
1866 Institutional Development for Internal Security Organization	10,241,000	0	10,241,000	25,241,000	0	25,241,000
Total Development for the Department 001	10,241,000	0	10,241,000	25,241,000	0	25,241,000
Total Excluding Arrears	10,241,000	0	10,241,000	25,241,000	0	25,241,000
Department 002 Intelligence Management						
1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project	0	0	0	30,000,000	0	30,000,000
Total Development for the Department 002	0	0	0	30,000,000	0	30,000,000
Total Excluding Arrears	0	0	0	30,000,000	0	30,000,000
Grand Total Vote	10,241,000	0	10,241,000	55,241,000	0	55,241,000
Total Excluding Arrears	10,241,000	0	10,241,000	55,241,000	0	55,241,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)