

# VOTE: 158 Internal Security Organization (ISO)

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

1. To detect and prevent politically motivated crimes.
2. Provide intelligence on terrorism and organised crime.
3. Detect threats to the Social and Economic sectors and cause intervention.
4. Enhance cyber security.
5. Enhance and align the capacity of the Organisation to the Mission.

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>		FY2024/25		FY2025/26	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	73.812	18.453	73.812	77.503	81.378	85.447	89.719
	Non Wage	127.924	31.779	98.039	114.706	131.911	158.294	189.952
Dev.	GoU	10.680	0.000	9.711	11.168	12.284	14.741	17.690
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>212.417</b>	<b>50.232</b>	<b>181.562</b>	<b>203.376</b>	<b>225.574</b>	<b>258.482</b>	<b>297.361</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>212.417</b>	<b>50.232</b>	<b>181.562</b>	<b>203.376</b>	<b>225.574</b>	<b>258.482</b>	<b>297.361</b>
<i>A.I.A Total</i>		0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>		<b>212.417</b>	<b>50.232</b>	<b>181.562</b>	<b>203.376</b>	<b>225.574</b>	<b>258.482</b>	<b>297.361</b>

**Table V1.2: Medium Term Projections by Programme and Vote Function**

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
<b>16 Governance And Security</b>							

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01 Strengthening Internal security	212.417	50.232	181.562	203.376	225.574	258.482	297.361
<b>Total for the Programme</b>	<b>212.417</b>	<b>50.232</b>	<b>181.562</b>	<b>203.376</b>	<b>225.574</b>	<b>258.482</b>	<b>297.361</b>
<b>Total for the Vote: 158</b>	<b>212.417</b>	<b>50.232</b>	<b>181.562</b>	<b>203.376</b>	<b>225.574</b>	<b>258.482</b>	<b>297.361</b>

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## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
<b>Programme: 16 Governance And Security</b>							
<b>Vote Function: 01 Strengthening Internal security</b>							
<b><i>Recurrent</i></b>							
001 General Administration and Support services	22.078	5.520	22.078	19.249	21.374	24.413	28.014
002 Intelligence Management	179.659	44.713	149.773	172.959	191.915	219.328	251.658
<b><i>Development</i></b>							
1593 Retooling of Internal Security Organization	10.630	0.000	9.711	11.168	12.284	14.741	17.690
1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project	0.050	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>212.417</b>	<b>50.232</b>	<b>181.562</b>	<b>203.376</b>	<b>225.574</b>	<b>258.482</b>	<b>297.361</b>
<b>Total for the Programme 16</b>	<b>212.417</b>	<b>50.232</b>	<b>181.562</b>	<b>203.376</b>	<b>225.574</b>	<b>258.482</b>	<b>297.361</b>
<b>Total for the Vote: 158</b>	<b>212.417</b>	<b>50.232</b>	<b>181.562</b>	<b>203.376</b>	<b>225.574</b>	<b>258.482</b>	<b>297.361</b>

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## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	MEDIUM TERM PLANS
<b>Programme Intervention: 160101 Maintain modern and formidable security sector agencies, for security and emergencies</b>	
<p>Collect, analyze, and disseminate intelligence and support Intelligence-led national operations.</p> <p>Establish Intelligence Networks Countrywide, facilitate, and support Operational Centres of National Strategic interest.</p> <p>Start the construction of the training school- The Institute of Security and Strategic Studies.</p> <p>Acquire the necessary Classified Technical Equipment to curtail the ever-changing dynamics of security threats.</p> <p>Develop Technical Intelligence Collection Infrastructure thus strengthening the Cyber Security Unit.</p> <p>Carry out Officer recruitment.</p> <p>Conduct Basic military training, retraining, and reskilling of ISO employees.</p> <p>Support employees in acquiring specialized training.</p> <p>Acquire transport equipment.</p>	<p>Strengthen and enhance the early warning response mechanism.</p> <p>Enhancement of the Technical Capacity and capability of the Agency.</p> <p>Construct and operationalize the training facility.</p>
<b>Programme Intervention: 160102 Enhance the welfare of security personnel and veterans</b>	
<p>ISO plans to maintain a healthy and motivated workforce through;</p> <p>Providing health services to staff and their immediate families.</p> <p>Provision of financial support to welfare schemes; like the SACCO, women groups and other initiatives.</p> <p>Mobilize, skill and prepare veterans for retirement.</p>	<p>Improve the welfare of Security personnel and their immediate families.</p>

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## Programme Intervention: 160105 Enhance regional and continental security

Enhance border surveillance through deployments of personnel and transport equipment.  Continuous identification of porous borders and ensuring they are secured.	Strengthen Border Security and control.
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## Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

To ensure effective and efficient service delivery ISO plans to;  Pay retirement benefits  Carry out HIV/AIDS , TB and other non -communicable diseases awareness campaigns.  Enhance administrative support	Enhance HIV/AIDS mainstreaming.  Continue to mobilize, prepare, and retire personnel due.
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## V4: Highlights of Vote Projected Performance

**Table V4.1: Key Service Areas and Indicators**

<b>Programme:</b>	16 Governance And Security			
<b>Vote Function:</b>	01 Strengthening Internal security			
<b>Department:</b>	001 General Administration and Support services			
<b>Key Service Area:</b>	000013 HIV/AIDS Mainstreaming			
<b>PIAP Output:</b>	Cross cutting issues mainstreamed			
<b>Programme Intervention:</b>	160901 Strengthen programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
% of HIV/AIDS interventions mainstreamed	Percentage	2023/24		40%
<b>Key Service Area:</b>	460005 Timely response to Internal threats			
<b>PIAP Output:</b>	Capacity of Security Personnel Enhanced			
<b>Programme Intervention:</b>	160101 Maintain modern and formidable security sector agencies, for security and emergencies			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
Proportion of Personnel Trained	Percentage	2023/24		56.9%

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<b>Vote Function:</b>	01 Strengthening Internal security			
<b>PIAP Output:</b>	Economic empowerment for security personnel and their spouses Enhanced			
<b>Programme Intervention:</b>	160102 Enhance the welfare of security personnel and veterans			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
Percentage value of Support extended to welfare schemes.	Percentage	2023/24		10%
<b>PIAP Output:</b>	Healthcare services of Security personnel enhanced			
<b>Programme Intervention:</b>	160102 Enhance the welfare of security personnel and veterans			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
% of security personnel and families accessing medical care.	Percentage	2023/24		8%
<b>Department:</b>	002 Intelligence Management			
<b>Key Service Area:</b>	460002 Enhanced Intelligence coverage			
<b>PIAP Output:</b>	Border Security and Control Strengthened			
<b>Programme Intervention:</b>	160105 Enhance regional and continental security			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
Percentage of Border points covered	Percentage	2023/24		29%
<b>PIAP Output:</b>	Early warning and response mechanisms enhanced			
<b>Programme Intervention:</b>	160101 Maintain modern and formidable security sector agencies, for security and emergencies			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
Proportion of early warning and response mechanisms established	Percentage	2023/24		60%
<b>PIAP Output:</b>	Veterans seamlessly transitioned, resettled and reintegrated into productive civilian livelihoods			
<b>Programme Intervention:</b>	160102 Enhance the welfare of security personnel and veterans			

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<b>Vote Function:</b>	01 Strengthening Internal security			
<b>PIAP Output:</b>	Veterans seamlessly transitioned, resettled and reintegrated into productive civilian livelihoods			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
Percentage of veterans mobilized and skilled	Percentage	2023/24		100%
<b>Project:</b>	1593 Retooling of Internal Security Organization			
<b>Key Service Area:</b>	000003 Facilities and Equipment Management			
<b>PIAP Output:</b>	Technical Capability enhanced			
<b>Programme Intervention:</b>	160101 Maintain modern and formidable security sector agencies, for security and emergencies			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
Proportion of logistical and technical equipment acquired for communication, transport, specialized training, medical and strategic facilities	Percentage	2023/24		15%

### V5: NTR Projections(Uganda Shillings Billions)

N/A