

VOTE: 148 Judicial Service Commission (JSC)

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections				
			2026/27	2027/28	2028/29	2029/30	
Recurrent	Wage	4.879	5.010	5.260	5.523	5.799	6.089
	Non-Wage	13.162	12.665	14.819	17.041	20.450	24.540
Devt.	GoU	2.496	2.496	2.871	3.158	3.789	4.547
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		20.537	20.171	22.949	25.722	30.038	35.176
Total GoU+Ext Fin (MTEF)		20.537	20.171	22.949	25.722	30.038	35.176
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		20.537	20.171	22.949	25.722	30.038	35.176
Total Vote Budget Excluding Arrears		20.537	20.171	22.949	25.722	30.038	35.176

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 19 Administration Of Justice												
Vote Function 01 Complaints, Investigation and Disciplinary Affairs												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 Complaints and investigation	744,000	548,505	1,292,505	744,000	511,070	1,255,070						
002 Anti corruption and inspections	487,000	479,047	966,047	487,000	518,500	1,005,500						
003 Disciplinary Affairs	876,000	734,244	1,610,244	876,000	674,531	1,550,531						
Total Recurrent Budget Estimates for Vote Function	2,107,000	1,761,796	3,868,796	2,107,000	1,704,101	3,811,101						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
<i>Total for Vote Function 01</i>	<i>2,107,000</i>	<i>1,761,796</i>	<i>3,868,796</i>	<i>2,107,000</i>	<i>1,704,101</i>	<i>3,811,101</i>						
Vote Function 02 General administration and support services												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 Finance and Administration	1,165,838	8,381,131	9,546,969	1,296,525	8,399,856	9,696,380						
002 Human Resource Management	152,000	2,148,194	2,300,194	152,000	1,605,110	1,757,110						
Total Recurrent Budget Estimates for Vote Function	1,317,838	10,529,325	11,847,163	1,448,525	10,004,966	11,453,490						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
1646 Retooling of Judicial Service Commission	2,496,310	0	2,496,310	0	0	0						
1912 Institutional Development of Judicial Service Commission	0	0	0	2,496,310	0	2,496,310						
Total Development Budget Estimates for Vote Function	2,496,310	0	2,496,310	2,496,310	0	2,496,310						

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 19 Administration Of Justice						
<i>Total for Vote Function 02</i>	3,814,149	10,529,325	14,343,473	3,944,835	10,004,966	13,949,800
Vote Function 03 Legal Education, Public Affairs and research						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Research and Publication	694,419	214,636	909,055	694,419	194,000	888,419
002 Legal Education and Public Affairs	759,661	656,454	1,416,115	759,662	762,358	1,522,020
Total Recurrent Budget Estimates for Vote Function	1,454,081	871,090	2,325,170	1,454,081	956,358	2,410,439
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 03</i>	1,454,081	871,090	2,325,170	1,454,081	956,358	2,410,439
Total for Programme 19	7,375,229	13,162,210	20,537,439	7,505,916	12,665,425	20,171,341
Grand Total Vote 148	7,375,229	13,162,210	20,537,439	7,505,916	12,665,425	20,171,341
Total Excluding Arrears	7,375,229	13,162,210	20,537,439	7,505,916	12,665,425	20,171,341

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,441,627	0	9,441,627	9,263,150	0	9,263,150
212 Social Contributions	162,701	0	162,701	121,367	0	121,367
221 General Use of goods and services	3,024,106	0	3,024,106	3,228,840	0	3,228,840
222 Communications	64,000	0	64,000	114,000	0	114,000
223 Utility and Property Expenses	2,354,037	0	2,354,037	2,377,200	0	2,377,200
224 Supplies and Services	61,100	0	61,100	97,800	0	97,800
225 Professional Services	110,000	0	110,000	60,000	0	60,000
227 Travel and Transport	1,641,290	0	1,641,290	1,783,976	0	1,783,976
228 Maintenance	205,086	0	205,086	173,300	0	173,300
273 Employment-related social benefits	952,182	0	952,182	455,397	0	455,397
282 Current transfers not elsewhere classified	25,000	0	25,000	0	0	0
312 Acquisition of Produced Assets	2,426,310	0	2,426,310	2,496,310	0	2,496,310
313 Major Repairs, Overhaul and Improvement to Produced Assets	70,000	0	70,000	0	0	0
Grand Total Vote 148	20,537,439	0	20,537,439	20,171,341	0	20,171,341
Total Excluding Arrears	20,537,439	0	20,537,439	20,171,341	0	20,171,341

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	4,878,919	0	4,878,919	5,009,606	0	5,009,606
211104 Employee Gratuity	150,240	0	150,240	150,240	0	150,240
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,217,668	0	2,217,668	2,086,905	0	2,086,905
211107 Boards, Committees and Council Allowances	2,194,800	0	2,194,800	2,016,400	0	2,016,400
212102 Medical expenses (Employees)	147,040	0	147,040	107,200	0	107,200
212103 Incapacity benefits (Employees)	15,661	0	15,661	14,167	0	14,167
221001 Advertising and Public Relations	271,400	0	271,400	252,660	0	252,660
221002 Workshops, Meetings and Seminars	690,752	0	690,752	857,213	0	857,213
221003 Staff Training	293,306	0	293,306	441,640	0	441,640
221004 Recruitment Expenses	607,132	0	607,132	615,890	0	615,890
221007 Books, Periodicals & Newspapers	25,200	0	25,200	22,640	0	22,640
221008 Information and Communication Technology Supplies.	112,000	0	112,000	137,000	0	137,000
221009 Welfare and Entertainment	321,390	0	321,390	285,048	0	285,048
221011 Printing, Stationery, Photocopying and Binding	269,350	0	269,350	193,573	0	193,573
221012 Small Office Equipment	18,000	0	18,000	8,000	0	8,000
221016 Systems Recurrent costs	295,676	0	295,676	295,676	0	295,676
221017 Membership dues and Subscription fees.	87,500	0	87,500	87,500	0	87,500
221020 Litigation and related expenses	32,400	0	32,400	32,000	0	32,000
222001 Information and Communication Technology Services.	46,000	0	46,000	96,000	0	96,000
222002 Postage and Courier	18,000	0	18,000	18,000	0	18,000
223001 Property Management Expenses	87,600	0	87,600	120,000	0	120,000
223003 Rent-Produced Assets-to private entities	2,123,998	0	2,123,998	2,123,200	0	2,123,200
223004 Guard and Security services	70,000	0	70,000	70,000	0	70,000
223005 Electricity	60,039	0	60,039	48,000	0	48,000
223006 Water	12,400	0	12,400	16,000	0	16,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	28,800	0	28,800
224008 Educational Materials and Services	0	0	0	10,500	0	10,500
224011 Research Expenses	61,100	0	61,100	58,500	0	58,500

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<i>Items</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	110,000	0	110,000	60,000	0	60,000
227001 Travel inland	1,228,275	0	1,228,275	1,371,971	0	1,371,971
227004 Fuel, Lubricants and Oils	413,015	0	413,015	412,005	0	412,005
228002 Maintenance-Transport Equipment	194,500	0	194,500	173,300	0	173,300
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	10,586	0	10,586	0	0	0
273102 Incapacity, death benefits and funeral expenses	25,000	0	25,000	25,000	0	25,000
273104 Pension	419,596	0	419,596	421,396	0	421,396
273105 Gratuity	507,586	0	507,586	9,001	0	9,001
282105 Court Awards	25,000	0	25,000	0	0	0
312137 Information Communication Technology network lines - Acquisition	70,000	0	70,000	0	0	0
312212 Light Vehicles - Acquisition	1,580,000	0	1,580,000	500,000	0	500,000
312221 Light ICT hardware - Acquisition	246,000	0	246,000	40,000	0	40,000
312222 Heavy ICT hardware - Acquisition	50,000	0	50,000	0	0	0
312229 Other ICT Equipment - Acquisition	40,001	0	40,001	134,000	0	134,000
312231 Office Equipment - Acquisition	80,000	0	80,000	0	0	0
312235 Furniture and Fittings - Acquisition	160,309	0	160,309	222,310	0	222,310
312423 Computer Software - Acquisition	0	0	0	100,000	0	100,000
312424 Computer databases - Acquisition	200,000	0	200,000	1,500,000	0	1,500,000
313121 Non-Residential Buildings - Improvement	70,000	0	70,000	0	0	0
Grand Total Vote 148	20,537,439	0	20,537,439	20,171,341	0	20,171,341
Total Excluding Arrears	20,537,439	0	20,537,439	20,171,341	0	20,171,341

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 19 Administration Of Justice	Wage	NonWage	Total	Wage	NonWage	Total
Vote Function 01 Complaints, Investigation and Disciplinary Affairs						
<i>Recurrent Budget Estimates</i>						
Department 001 Complaints and investigation						
<i>Key Service Area 000031 Complaints Management</i>						
211101 General Staff Salaries	744,000	0	744,000	744,000	0	744,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	98,960	98,960	0	79,935	79,935
221001 Advertising and Public Relations	0	8,000	8,000	0	0	0
221002 Workshops, Meetings and Seminars	0	70,000	70,000	0	70,000	70,000
221003 Staff Training	0	11,500	11,500	0	11,500	11,500
221007 Books, Periodicals & Newspapers	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	15,400	15,400	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	14,200	14,200	0	7,500	7,500
221016 Systems Recurrent costs	0	30,000	30,000	0	30,000	30,000
221017 Membership dues and Subscription fees.	0	12,000	12,000	0	16,000	16,000
225101 Consultancy Services	0	50,000	50,000	0	0	0
227001 Travel inland	0	166,245	166,245	0	229,635	229,635
227004 Fuel, Lubricants and Oils	0	42,000	42,000	0	31,500	31,500
228002 Maintenance-Transport Equipment	0	30,200	30,200	0	30,000	30,000
<i>Total Cost of Key Service Area 000031</i>	744,000	548,505	1,292,505	744,000	511,070	1,255,070
Total Cost for Department 001	744,000	548,505	1,292,505	744,000	511,070	1,255,070
Total Excluding Arrears	744,000	548,505	1,292,505	744,000	511,070	1,255,070
Department 002 Anti corruption and inspections						
<i>Key Service Area 610001 Anti-corruption initiatives</i>						
211101 General Staff Salaries	487,000	0	487,000	487,000	0	487,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,300	44,300	0	44,300	44,300
211107 Boards, Committees and Council Allowances	0	28,000	28,000	0	30,000	30,000
221001 Advertising and Public Relations	0	24,000	24,000	0	28,800	28,800
221002 Workshops, Meetings and Seminars	0	123,647	123,647	0	74,780	74,780
221003 Staff Training	0	36,800	36,800	0	31,250	31,250
221017 Membership dues and Subscription fees.	0	14,000	14,000	0	14,000	14,000
225101 Consultancy Services	0	0	0	0	30,000	30,000
227001 Travel inland	0	164,300	164,300	0	222,870	222,870

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 19 Administration Of Justice	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211101 General Staff Salaries	24,568	0	24,568	24,568	0	24,568
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,324	60,324	0	60,324	60,324
221003 Staff Training	0	30,000	30,000	0	56,000	56,000
221007 Books, Periodicals & Newspapers	0	1,200	1,200	0	0	0
221009 Welfare and Entertainment	0	4,200	4,200	0	0	0
221017 Membership dues and Subscription fees.	0	6,000	6,000	0	0	0
227001 Travel inland	0	80,000	80,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	15,015	15,015	0	15,000	15,000
Total Cost of Key Service Area 000001	24,568	196,739	221,307	24,568	191,324	215,892
Key Service Area 000004 Finance and Accounting						
211101 General Staff Salaries	40,031	0	40,031	40,310	0	40,310
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	106,848	106,848	0	106,848	106,848
221003 Staff Training	0	38,000	38,000	0	38,000	38,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221016 Systems Recurrent costs	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	12,000	12,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	15,000	15,000
Total Cost of Key Service Area 000004	40,031	381,848	421,879	40,310	399,848	440,158
Key Service Area 000006 Planning and Budgeting services						
211101 General Staff Salaries	35,539	0	35,539	35,539	0	35,539
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,324	60,324	0	60,324	60,324
221002 Workshops, Meetings and Seminars	0	81,000	81,000	0	145,284	145,284
221003 Staff Training	0	30,000	30,000	0	34,000	34,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,440	1,440
221009 Welfare and Entertainment	0	6,000	6,000	0	4,800	4,800
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	27,800	27,800
221016 Systems Recurrent costs	0	33,676	33,676	0	33,676	33,676
225101 Consultancy Services	0	50,000	50,000	0	0	0
227001 Travel inland	0	120,000	120,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	29,000	29,000	0	28,500	28,500
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	8,000	8,000
Total Cost of Key Service Area 000006	35,539	448,000	483,539	35,539	463,824	499,363

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 19 Administration Of Justice	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	0	0	18,600	18,600
221009 Welfare and Entertainment	0	35,000	35,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,001	5,001
227001 Travel inland	0	0	0	0	25,927	25,927
Total Cost of Key Service Area 000013	0	35,000	35,000	0	49,528	49,528
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	795,700	0	795,700	926,108	0	926,108
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,046,582	1,046,582	0	951,523	951,523
211107 Boards, Committees and Council Allowances	0	50,400	50,400	0	0	0
212102 Medical expenses (Employees)	0	147,040	147,040	0	102,400	102,400
212103 Incapacity benefits (Employees)	0	0	0	0	14,167	14,167
221001 Advertising and Public Relations	0	56,000	56,000	0	80,660	80,660
221002 Workshops, Meetings and Seminars	0	50,100	50,100	0	170,300	170,300
221003 Staff Training	0	42,000	42,000	0	68,000	68,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	109,000	109,000	0	137,000	137,000
221009 Welfare and Entertainment	0	70,000	70,000	0	74,000	74,000
221011 Printing, Stationery, Photocopying and Binding	0	164,050	164,050	0	128,273	128,273
221012 Small Office Equipment	0	15,000	15,000	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	14,000	14,000	0	13,000	13,000
222001 Information and Communication Technology Services.	0	40,000	40,000	0	96,000	96,000
223001 Property Management Expenses	0	84,000	84,000	0	111,600	111,600
223003 Rent-Produced Assets-to private entities	0	2,123,998	2,123,998	0	2,123,200	2,123,200
223004 Guard and Security services	0	70,000	70,000	0	70,000	70,000
223005 Electricity	0	60,039	60,039	0	48,000	48,000
223006 Water	0	12,400	12,400	0	16,000	16,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	28,800	28,800
227001 Travel inland	0	150,000	150,000	0	105,920	105,920
227004 Fuel, Lubricants and Oils	0	189,000	189,000	0	171,005	171,005
228002 Maintenance-Transport Equipment	0	84,500	84,500	0	71,057	71,057

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Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 19 Administration Of Justice		Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration							
Key Service Area 000014 Administrative and Support Services							
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,586	10,586	0	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	25,000	25,000	0	25,000	25,000	25,000
282105 Court Awards	0	25,000	25,000	0	0	0	0
Total Cost of Key Service Area 000014	795,700	4,648,694	5,444,394	926,108	4,628,904	5,555,012	
Key Service Area 000033 Support to Regional Offices							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	103,950	103,950	0	103,950	103,950	103,950
221008 Information and Communication Technology Supplies.	0	3,000	3,000	0	0	0	0
221009 Welfare and Entertainment	0	15,000	15,000	0	18,000	18,000	18,000
221011 Printing, Stationery, Photocopying and Binding	0	10,500	10,500	0	0	0	0
221012 Small Office Equipment	0	3,000	3,000	0	0	0	0
222001 Information and Communication Technology Services.	0	6,000	6,000	0	0	0	0
223001 Property Management Expenses	0	3,600	3,600	0	8,400	8,400	8,400
227001 Travel inland	0	84,400	84,400	0	88,000	88,000	88,000
Total Cost of Key Service Area 000033	0	229,450	229,450	0	218,350	218,350	
Key Service Area 610005 Recruitment of Judicial Officers and staff of the Judiciary							
211101 General Staff Salaries	270,000	0	270,000	270,000	0	0	270,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,400	50,400	50,400
211107 Boards, Committees and Council Allowances	0	1,892,400	1,892,400	0	1,838,400	1,838,400	1,838,400
212102 Medical expenses (Employees)	0	0	0	0	4,800	4,800	4,800
221002 Workshops, Meetings and Seminars	0	135,000	135,000	0	73,228	73,228	73,228
221003 Staff Training	0	0	0	0	31,450	31,450	31,450
221004 Recruitment Expenses	0	414,000	414,000	0	385,800	385,800	385,800
221009 Welfare and Entertainment	0	0	0	0	36,000	36,000	36,000
227004 Fuel, Lubricants and Oils	0	0	0	0	28,000	28,000	28,000
Total Cost of Key Service Area 610005	270,000	2,441,400	2,711,400	270,000	2,448,078	2,718,078	
Total Cost for Department 001	1,165,838	8,381,131	9,546,969	1,296,525	8,399,856	9,696,380	
Total Excluding Arrears	1,165,838	8,381,131	9,546,969	1,296,525	8,399,856	9,696,380	
Department 002 Human Resource Management							
Key Service Area 000005 Human Resource Management							
211101 General Staff Salaries	112,000	0	112,000	112,000	0	0	112,000
211104 Employee Gratuity	0	150,240	150,240	0	150,240	150,240	150,240

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 19 Administration Of Justice	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Management						
Key Service Area 000005 Human Resource Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	184,239	184,239	0	192,959	192,959
211107 Boards, Committees and Council Allowances	0	48,000	48,000	0	36,000	36,000
212103 Incapacity benefits (Employees)	0	15,661	15,661	0	0	0
221002 Workshops, Meetings and Seminars	0	111,000	111,000	0	93,805	93,805
221003 Staff Training	0	48,000	48,000	0	69,000	69,000
221004 Recruitment Expenses	0	193,132	193,132	0	230,090	230,090
221009 Welfare and Entertainment	0	63,202	63,202	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
221016 Systems Recurrent costs	0	32,000	32,000	0	32,000	32,000
221017 Membership dues and Subscription fees.	0	7,000	7,000	0	7,000	7,000
227001 Travel inland	0	71,009	71,009	0	56,090	56,090
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000
273104 Pension	0	419,596	419,596	0	421,396	421,396
273105 Gratuity	0	507,586	507,586	0	9,001	9,001
Total Cost of Key Service Area 000005	112,000	1,926,665	2,038,665	112,000	1,383,581	1,495,581
Key Service Area 000008 Records Management						
211101 General Staff Salaries	40,000	0	40,000	40,000	0	40,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	155,262	155,262	0	155,262	155,262
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
222002 Postage and Courier	0	18,000	18,000	0	18,000	18,000
227001 Travel inland	0	32,267	32,267	0	32,267	32,267
Total Cost of Key Service Area 000008	40,000	221,529	261,529	40,000	221,529	261,529
Total Cost for Department 002	152,000	2,148,194	2,300,194	152,000	1,605,110	1,757,110
Total Excluding Arrears	152,000	2,148,194	2,300,194	152,000	1,605,110	1,757,110
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1646 Retooling of Judicial Service Commission						
Key Service Area 000003 Facilities and Equipment Management						
312137 Information Communication Technology network lines - Acquisition	70,000	0	70,000	0	0	0
312212 Light Vehicles - Acquisition	1,580,000	0	1,580,000	0	0	0
312221 Light ICT hardware - Acquisition	246,000	0	246,000	0	0	0
312222 Heavy ICT hardware - Acquisition	50,000	0	50,000	0	0	0

VOTE: 148 Judicial Service Commission (JSC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 19 Administration Of Justice	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1646 Retooling of Judicial Service Commission						
Key Service Area 000003 Facilities and Equipment Management						
312229 Other ICT Equipment - Acquisition	40,001	0	40,001	0	0	0
312231 Office Equipment - Acquisition	80,000	0	80,000	0	0	0
312235 Furniture and Fittings - Acquisition	160,309	0	160,309	0	0	0
312424 Computer databases - Acquisition	200,000	0	200,000	0	0	0
313121 Non-Residential Buildings - Improvement	70,000	0	70,000	0	0	0
Total Cost of Key Service Area 000003	2,496,310	0	2,496,310	0	0	0
Total Cost for Project 1646	2,496,310	0	2,496,310	0	0	0
Total Excluding Arrears	2,496,310	0	2,496,310	0	0	0
Project 1912 Institutional Development of Judicial Service Commission						
Key Service Area 000014 Administrative and Support Services						
312212 Light Vehicles - Acquisition	0	0	0	500,000	0	500,000
312221 Light ICT hardware - Acquisition	0	0	0	40,000	0	40,000
312229 Other ICT Equipment - Acquisition	0	0	0	134,000	0	134,000
312235 Furniture and Fittings - Acquisition	0	0	0	222,310	0	222,310
312423 Computer Software - Acquisition	0	0	0	100,000	0	100,000
312424 Computer databases - Acquisition	0	0	0	1,500,000	0	1,500,000
Total Cost of Key Service Area 000014	0	0	0	2,496,310	0	2,496,310
Total Cost for Project 1912	0	0	0	2,496,310	0	2,496,310
Total Excluding Arrears	0	0	0	2,496,310	0	2,496,310
Total for Vote Function 02	14,343,473	0	14,343,473	13,949,800	0	13,949,800
Total Excluding Arrears	14,343,473	0	14,343,473	13,949,800	0	13,949,800
Vote Function 03 Legal Education, Public Affairs and research						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Research and Publication						
Key Service Area 610002 Research and Information						
211101 General Staff Salaries	694,419	0	694,419	694,419	0	694,419
221002 Workshops, Meetings and Seminars	0	36,500	36,500	0	0	0
221003 Staff Training	0	12,636	12,636	0	61,200	61,200
221007 Books, Periodicals & Newspapers	0	12,000	12,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,000	4,000
224008 Educational Materials and Services	0	0	0	0	10,500	10,500
224011 Research Expenses	0	61,100	61,100	0	58,500	58,500
225101 Consultancy Services	0	10,000	10,000	0	30,000	30,000

VOTE: 148 Judicial Service Commission (JSC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 19 Administration Of Justice	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Research and Publication						
Key Service Area 610002 Research and Information						
227001 Travel inland	0	52,600	52,600	0	0	0
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	14,800	14,800	0	14,800	14,800
Total Cost of Key Service Area 610002	694,419	214,636	909,055	694,419	194,000	888,419
Total Cost for Department 001	694,419	214,636	909,055	694,419	194,000	888,419
Total Excluding Arrears	694,419	214,636	909,055	694,419	194,000	888,419
Department 002 Legal Education and Public Affairs						
Key Service Area 610003 Judicial Training and Public education						
211101 General Staff Salaries	759,661	0	759,661	759,662	0	759,662
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	97,280	97,280	0	82,000	82,000
211107 Boards, Committees and Council Allowances	0	32,000	32,000	0	24,000	24,000
221001 Advertising and Public Relations	0	182,400	182,400	0	143,200	143,200
221002 Workshops, Meetings and Seminars	0	40,800	40,800	0	136,396	136,396
221003 Staff Training	0	14,120	14,120	0	0	0
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	0	0
221009 Welfare and Entertainment	0	8,915	8,915	0	9,600	9,600
221017 Membership dues and Subscription fees.	0	18,500	18,500	0	21,500	21,500
227001 Travel inland	0	215,439	215,439	0	300,662	300,662
227004 Fuel, Lubricants and Oils	0	24,000	24,000	0	24,000	24,000
228002 Maintenance-Transport Equipment	0	21,000	21,000	0	21,000	21,000
Total Cost of Key Service Area 610003	759,661	656,454	1,416,115	759,662	762,358	1,522,020
Total Cost for Department 002	759,661	656,454	1,416,115	759,662	762,358	1,522,020
Total Excluding Arrears	759,661	656,454	1,416,115	759,662	762,358	1,522,020
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	2,325,170	0	2,325,170	2,410,439	0	2,410,439
Total Excluding Arrears	2,325,170	0	2,325,170	2,410,439	0	2,410,439
Grand Total Vote 148	20,537,439	0	20,537,439	20,171,341	0	20,171,341
Total Excluding Arrears	20,537,439	0	20,537,439	20,171,341	0	20,171,341

VOTE: 148 Judicial Service Commission (JSC)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 19 Administration Of Justice						
Vote Function 02 General administration and support services						
Department 001 Finance and Administration						
1646 Retooling of Judicial Service Commission	2,496,310	0	2,496,310	0	0	0
1912 Institutional Development of Judicial Service Commission	0	0	0	2,496,310	0	2,496,310
Total Development for the Department 001	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Total Excluding Arrears	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Grand Total Vote	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Total Excluding Arrears	2,496,310	0	2,496,310	2,496,310	0	2,496,310

VOTE: 148 Judicial Service Commission (JSC)

Table V7: External Financing for the Vote

VOTE: 148 Judicial Service Commission (JSC)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142159	Sale of bid documents-From Government Units	0.010	0.010
Total		0.010	0.010