

Vote: 148 Judicial Service Commission

Vote Summary

VI: Vote Overview

This section sets out the Vote Mission, Strategic Objectives, and provides a description of the vote's services

(i) Snapshot of Medium Term Budget Allocations

Table V1 below summarises the Medium Term Budget allocations for the Vote:

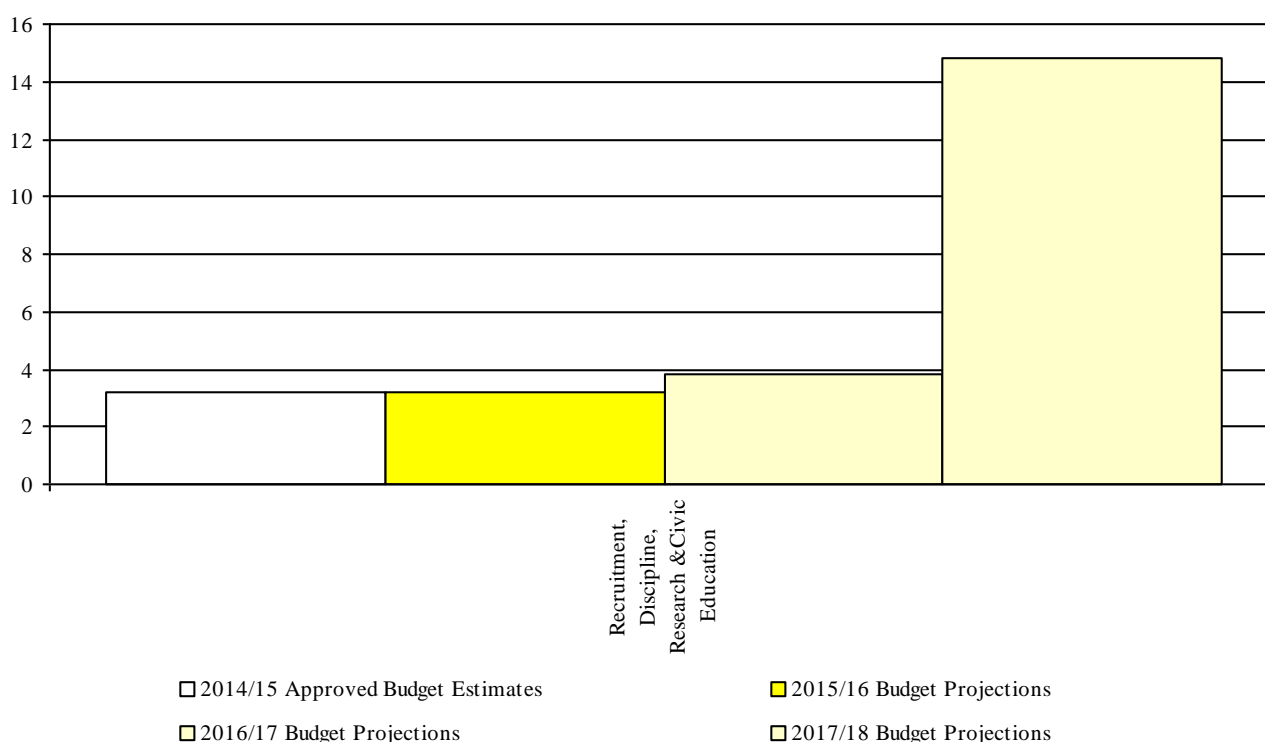
Table V1.1: Overview of Vote Expenditures (UShs Billion)

	2013/14 Outturn	2014/15		MTEF Budget Projections		
		Approved Budget	Spent by End Sept	2015/16	2016/17	2017/18
<i>(i) Excluding Arrears, Taxes</i>						
Recurrent Wage	0.537	1.472	0.163	0.780	0.928	1.271
Recurrent Non Wage	1.501	1.468	0.351	2.161	2.593	2.593
Development GoU	0.005	0.239	0.000	0.239	0.287	10.958
Development Ext. Fin	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	2.044	3.179	0.514	3.179	3.807	14.822
total GoU + Ext Fin. (MTEF)	2.044	3.179	0.514	3.179	3.807	14.822
<i>(ii) Arrears and Taxes</i>						
Arrears	0.000	0.007	0.002	0.000	N/A	N/A
Taxes	0.000	0.048	0.000	0.000	N/A	N/A
Total Budget	2.044	3.233	0.516	3.179	N/A	N/A

** Non VAT taxes on capital expenditure

The chart below shows total funding allocations to the Vote by Vote Function over the medium term:

Chart V1.1: Medium Term Budget Projections by Vote Function (UShs Bn, Excluding Taxes, Arrears)



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(ii) Vote Mission Statement

The Vote's Mission Statement is:

The Vote Mission Statement is to establish and maintain an independent and efficient machinery for administering justice for all in Uganda through recruiting, training and disciplining of Judicial Officers; and promotion of Public Awareness and Access to Justice (mandate derived from Articles 146-151 of the 1995 Constitution).

(iii) Vote Outputs which Contribute to Priority Sector Outcomes

The table below sets out the vote functions and outputs delivered by the vote which the sector considers as contributing most to priority sector outcomes.

Table V1.2: Sector Outcomes, Vote Functions and Key Outputs

Sector Outcome 1:	Sector Outcome 2:	Sector Outcome 3:
<i>Strengthened legal and policy frameworks for JLOS operations and national development</i>	<i>Access to JLOS services particularly for the vulnerable persons enhanced</i>	<i>Observance of Human rights and accountability promoted</i>
Vote Function: 12 58 Recruitment, Discipline, Research & Civic Education		
Outputs Contributing to Outcome 1:	Outputs Contributing to Outcome 2:	Outputs Contributing to Outcome 3:
None	Outputs Provided 125801 Recruitment of Judicial Officers 125802 Public Complaints System 125803 Public awareness and participation in justice administration	None

V2: Past Vote Performance and Medium Term Plans

This section describes past and future vote performance, in terms of key vote outputs and plans to address sector policy implementation issues.

(i) Past and Future Planned Vote Outputs

2013/14 Performance

Under the output of Recruitment of Judicial Officers (Judges, Registrars and Magistrates) the following was achieved:

43 vacancies for Magistrates Grade 1 were filled, adverts for Registrars and Justices for Court of Appeal were run and their shortlisting finalized, interviews to fill vacancies of Justices in the Supreme Court were concluded and recommendations forwarded to the Appointing Authority.

Under the output of Public awareness and participation in justice administration, the following was achieved:

62 radio talkshows were held in Tororo, Mbale, Soroti, Lira, Gulu, Hoima, Nebbi, Mityana, Arua, Masaka, Mbarara, Ibanda, Kabale, Jinja, Soroti, Masindi, Moyo and Adjumani.

20 sub county workshops were held in Gulu district in the sub-counties of Pece, Laroo, Lalogi, Bobo, Patiko, Bungatiira, Unyama, Awach, Ongako and Koro; Budaka district in the sub counties of Budaka Town Council, Kachoma, Kakule, Naboa and Lyama; Kibuku District in the sub counties of Kibuku Town Council, Kasasira, Bulagira, Kadama and Tirinyi.

4 prison inmate workshops were held in Soroti, Lira, Arua and Mubende Government Prisons.

A workshop on performance management targeting Registrars and Chief Magistrates in the Kampala area

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was held.

Various IEC materials on land law, succession law and resolution of land disputes were printed. 2,853 copies of the English version, 1,770 copies of the Luganda version and 2,000 copies of the Runyakitara versions of the Citizen's Handbook were printed and disseminated. This Citizen's Handbook was also translated to Nga'Karimojong, Luo and Ateso.

An Information manual, which is a statutory publication was drafted and is due for publication.

Under the output of the Public Complaints System, the following was achieved:

The Commission had 97 complaints investigations conducted in Bushenyi, Mitooma, Masaka, Kalungu, Lwengo, Kalangala, Kabale, Kisoro, Ntungamo, Mbarara, Kiruhura, Isingiro, Luwero, Nakasongola, Sembabule, Fort Portal, and Kasese. Investigations were also carried out in Bwera, Kasese, Fort portal, Kibale, Hoima, Mubende, Kagadi, Luwero, Wakiso, Matugga, Nabweru, Rakai, Lyantonde, Masaka, Mengo Court, and Kiryandongo, Nakasongola, Luwero.

13 disciplinary committee sessions were held in which 161 cases were closed by the Commission, 77 recommended for closure, 79 deferred for further investigation, 31 prima facie cases established and charges preferred against the respective judicial officers, 3 recommended for interdiction, 2 to interface with the Disciplinary Committee and 12 are still on hearing.

22 Court Inspections and Complaint collection trips were carried out in Mubende, Kyenjojo, Lyantonde, and Rakai. Other Courts inspected were Ibanda Chief Magistrate's Court, Kamwenge Grade1 Court, Lira Chief Magistrate's Court, Kapchorwa Chief Magistrate's Court, Pallisa Chief Magistrate's Court, Budaka and Soronko Grade1 Court, Mbale High Court and Mbale Chief Magistrate's Court, other Grade 1 Courts inspected were of Koboko, Maracha, Yumbe, Lamwo, Pader, Agago, Oyam, Dokolo, Serere, Apac, Amolatar and Otuke. Other Chief Magistrates Courts inspected were of Moyo, Gulu and Kitgum.

42 suggestion boxes were procured and installed in the following areas:

- Kyegegwa, Kyenjojo, Rubirizi, Mitooma, Sheema, Lwengo, Kalangala, Kampala, Kalungu, Isingiro, Sironko, and Kapchorwa District Headquarters.
- Rubirizi-Bushenyi, Kabwohe-Itendero, Lukaya, Kaberebere and Kiruhura Town Councils.
- Kyamuhanga, Kahungye, Mugoye, Bukulula, Kabingo, Keshunga, Lira, Adekokwok, Akalo, Buwalasi, Bukiyi, Kaptanya, Kapteret Sub-counties.
- Nyamitanga, Central, Ojwina and Railway Divisions.
- Boxes were also fixed at Mpigi Town Council, Butambala District Headquarters and Town Council, Mpenja Sub County, Kinoni town council, Buyende District Headquarters, Buyaya sub-county, Luuka District Headquarters, Bulongo sub-county, Namayingo District Headquarters, Buswale Sub County, Mbale, Bududa, Manafwa and Bulambuli District Headquarters.

Preliminary 2014/15 Performance

As of December 2013, the achievements were as follows:

Under Vote Function Recruitment of Judicial Officers, the outputs for FY 2013/14 is as follows

4 Acting Justices of Supreme Court recruited and appointed; 4 Judges of the High Court, the Chief Judge of the Industrial Court and 1 Judge of the Industrial Court were recruited and recommended to the Appointing Authority for appointment; 1 Chief Registrar and 2 Registrars for the Court of Judicature appointed; 10 Deputy Registrars appointed. 11 Chief Magistrates, 6 Senior Principal Magistrate Grade One and 1 Principal Magistrate appointed. 26 Magistrates Grade one were confirmed in service; 1 Magistrate Grade two and 1 Magistrate Grade One were retrospectively confirmed in service. 3 Shortlistings meetings were

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held; one public notice as advert for dismissed Magistrates was placed.

Under Vote Function of Administration

and Human Resource, the outputs for FY 2013/14 is as

follows:

6 Commission meetings held; 3

Monitoring and Evaluation exercises carried out in Amuria, Katakwi, Luwero, Nakaseke, Iganga and Bugiri

Districts; Sensitisation meeting in HIV/AIDS carried out; Repair and Service of Computers and Copiers

done; JSC Internet Services paid for; Staff Welfare provided; Office stationery and printing procured;

Cleaning and Garbage collection carried out; Security services provided; Final Accounts for FY 2012/13

prepared and submitted; Financial Statements for first quarter 2013/14 prepared and submitted; IFMS

equipment maintained; Repair and servicing of vehicles done; Toner cartridges for printers procured; Staff

uniforms and corporate wear procured; Entitled officers facilitated; Office furniture and equipment

procured.

Under Vote Function Internal Audit, the

outputs for FY 2013/14 is as follows: :

Reports prepared and

submitted.

Under vote function Education and Public Affairs:

17 Radio talk shows were held in

Mityana, Fortportal, Kanungu, Kabale, Kamuli, Bukedea, Tororo, Kiboga, Kiryandongo, Masindi, Hoima, Kasese,

Kyenjojo and Mubende Districts. Performance Management workshops held in Masaka and Mbale on Law

and Administration of Justice. 384 Citizens handbooks printed in Swahili, 1000 Citizens handbooks

printed in English and delivered. 4000 Brochures and 1400 charts printed and delivered. Translation of

Citizens handbooks into Lugbara is underway.

Under Vote Function Planning, Research and Inspection, the following were achievements for FY 2013/14

11 Disciplinary Committee meetings held. 11 files were closed, 4 Investigative teams were constituted to investigate complaints, 2 investigative trips carried out. 4 teams were constituted to carry out inspections in the Courts; 2 Court inspection trips carried out. Workshops held to sensitise the Public on the public complaints system. One Magistrate Grade One was dismissed from service. Interdiction of 2 Magistrates Grade two was lifted and on full pay. Prosecution witnesses were facilitated and promptly paid during the quarter. 2 Investigation teams were constituted and one team carried out the investigations in the Districts of Hoima, Kiboga, Nabweru and Kiira. In Kiboga Town Council and Bukomero subcounty, the teams interacted with the Chief Administrative Officers. The Suggestion boxes in the area were strategically positioned but there were no complaints in the boxes. Some Judicial Officers were doing their work well. 2 teams were constituted and carried out Court Inspections in Bugembe, Kamuli, Kiira, Kyenjojo, Mubende, Kyegegwa and Mengo Courts. Six complaints investigations, exercises were conducted in Tororo, Nagongera, Busia, Iganga, Kamuli, Mayuge, Lyantonde, Lwengo, Rakai, Kapchorwa, Bukwo, Sironko, Soroti, Kaberamaido, and Bukedea. Anti corruption baraza held in Kagadi and Hoima.

Table V2.1: Past and 2015/16 Key Vote Outputs*

<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2014/15 Spending and Outputs Achieved by End Sept	2015/16 Proposed Budget and Planned Outputs
Vote: 148 Judicial Service Commission			
<i>Vote Function: 1258 Recruitment, Discipline, Research & Civic Education</i>			
Output: 125801			
<i>Description of Outputs:</i>	Number of Judicial Officers recruited depending on the submissions made by the Judiciary, Confirmations of Judicial officers due for	5 Recruitment/Shortlisting sessions for the posts of Chief Justice, Deputy Chief Justice and Justices of Supreme Court held.	Number of Judicial service Officers Recruited/confirmed depending on submissions from the Judiciary. Training of Judicial Officers undertaken

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<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2014/15 Spending and Outputs Achieved by End Sept	2015/16 Proposed Budget and Planned Outputs
	confirmation made, Training of Judicial Officers undertaken	Submissions to the appointment of Chief Justice and Deputy Chief Justice made. 3 Judicial Officers conferred in Service	
<i>Performance Indicators:</i>			
Average time taken to make recommendations for appointment of judges to the President	4 months	4	4
Average time taken to recruit judicial officers up to Chief Magistrate	3 months	3	3
<i>Output Cost: US\$ Bn:</i>	<i>1.351</i>	<i>US\$ Bn: 0.175</i>	<i>US\$ Bn: 1.296</i>
Output: 125802	Public Complaints System		
<i>Description of Outputs:</i>	Number of complaints received investigated.	Disciplinary Committee 6 DC Meetings held and 44 cases concluded.	Number of Complaints received and investigated. Number of cases concluded by the Disciplinary Committee.
	Number of cases investigated concluded by the Disciplinary Committee	Two investigation trips carried out Witnesses facilitated	24 trips for court inspections undertaken
	24 trips for court inspections undertaken		20 Suggestion boxes procured and installed in new areas
	20 Suggestion boxes procured and installed in new areas		
<i>Performance Indicators:</i>			
Proportion of registered complaints investigated	50%	50	50
Proportion of investigated cases disposed off (Disposal Rate)	75%	75	75
<i>Output Cost: US\$ Bn:</i>	<i>0.597</i>	<i>US\$ Bn: 0.104</i>	<i>US\$ Bn: 0.526</i>
Output: 125803	Public awareness and participation in justice administration		
<i>Description of Outputs:</i>	16 radio talk shows in various regional centres 1538 copies of the Citizens Handbook will be printed. 2 subcounty workshops held	Radio Talkshows on-going Procurement process of Citizens' Handbooks on-going	16 radio talk shows in various regional centres 1538 copies of the Citizens Handbook will be printed. 2 subcounty workshops held
	2 Performance Management Workshops held for Judicial Officers held	One Prison inmates workshop held in Arua	2 Performance Management Workshops held for Judicial Officers held
<i>Performance Indicators:</i>			
Number of sub counties covered	4	1	4
Number of radio talk shows conducted	36	9	36
<i>Output Cost: US\$ Bn:</i>	<i>0.359</i>	<i>US\$ Bn: 0.080</i>	<i>US\$ Bn: 0.411</i>
Vote Function Cost	US\$ Bn: 3.233	US\$ Bn: 0.514	US\$ Bn: 3.179
Cost of Vote Services:	US\$ Bn: 3.179	US\$ Bn: 0.514	US\$ Bn: 3.179

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* Excluding Taxes and Arrears

2015/16 Planned Outputs

Under Vote function Output of Recruitment of Judicial Officers, the outputs for FY 2015/16 is as follows:

At least 75% of Judicial Officers recruited depending on the submissions made by the Judiciary within a period of four months; 80% confirmations of Judicial Officers made depending on the submissions made by the Judiciary; job adverts run; recruitment sessions undertaken.

For the vote function Administrative and Human Resource Support, the planned outputs are as follows: JSC Annual workplan and budget developed; 12 M&E exercises undertaken; 2 staff trained in short term courses; 1000 copies of the Annual Report printed and disseminated; HIV/AIDS workplace policy implemented; 2 Staff facilitated to attend professional bodies' Conferences; New JSC staff inducted into the Commission; Staff Consolidated Allowances paid. Staff uniforms and corporate wear procured ; Internet services paid for; JSC website maintained; IFMS infrastructure maintained; Garbage collected; Anti virus procured; staff party held; Financial Statements prepared and submitted.

Under Programme 2 the vote function of Public Awareness and Participation in Administration of Justice, the planned outputs are;

18 Radio Talk shows in regional centres around the country held.

1538 copies of the Citizen's Handbook printed on Law and Administration of Justice ; 3 Regional Performance Management workshops held, 2 prison inmates workshops held in Mbarara and Arua. 6 civic Education sub county workshops held.

Under Programme 3, the vote function Planning, Research and Inspection has the the following planned Outputs:

16 Disciplinary Committee Meetings held, 10 disciplinary cases disposed of monthly at a disposal rate of 75%; 4 trips for Court Inspection and Complaints collection carried out ; 3 investigations trips carried out; One workshop to sensitise the public on the Public Complaints system carried out; Anti-corruption IEC materials distributed.

Table V2.2: Past and Medium Term Key Vote Output Indicators*

Vote Function Key Output Indicators and Costs:	2013/14 Outturn	2014/15		MTEF Projections		
		Approved Plan	Outturn by End Sept	2015/16	2016/17	2017/18
Vote: 148 Judicial Service Commission						
Vote Function: 1258 Recruitment, Discipline, Research & Civic Education						
Average time taken to recruit judicial officers up to Chief Magistrate		3 months	3	3	3	3
Average time taken to make recommendations for appointment of judges to the President		4 months	4	4	4	4
Proportion of investigated cases disposed off (Disposal Rate)		75%	75	75	75	
Proportion of registered complaints investigated		50%	50	50	50	
Number of radio talk shows conducted		36	9	36	36	36
Number of sub counties covered		4	1	4	4	4
Vote Function Cost (US\$ bn)	2.044	3.179	0.514	3.179	3.807	14.822
Cost of Vote Services (US\$ Bn)	2.044	3.179	0.514	3.179	3.807	14.822

Medium Term Plans

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In the medium term, the Commission will continue to implement programmes to achieve better results in the three result areas of Recruitment, Discipline, Research and Civic Education. The Commission will continue to ensure timely recruitment of Judges and other Judicial officers. This programme will be enhanced by having a recruitment plan that is revised regularly in consultation with the Judiciary and other bodies that rely on the Commission to appoint their staff. The Public generally and in particular the Local leaders will be sensitised on Law and Administration of Justice as well as the Public Complaints System to make it more effective. Public Complaints will be expeditiously processed and errant Judicial Officers appropriately punished. The capacity of the Commission will be strengthened to deliver on its mandate through effective support services and effective Monitoring and Evaluation.

(ii) Efficiency of Vote Budget Allocations

Emphasis will be on Outputs that contribute directly to Judicial services

Table V2.3: Allocations to Key Sector and Service Delivery Outputs over the Medium Term

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Vote Budget			
	2014/15	2015/16	2016/17	2017/18	2014/15	2015/16	2016/17	2017/18
Key Sector	2.3	2.2	2.3	6.3	72.6%	70.2%	61.2%	42.7%
Service Delivery	2.3	2.2	2.3	6.3	72.6%	70.2%	61.2%	42.7%

Table V2.4: Key Unit Costs of Services Provided and Services Funded (Shs '000)

Unit Cost Description	Actual 2013/14	Planned 2014/15	Actual by Sept	Proposed 2015/16	Costing Assumptions and Reasons for any Changes and Variations from Plan
<i>Vote Function: 1258 Recruitment, Discipline, Research & Civic Education</i>					
Radio talkshows					Use last year's base assuming that conditions remain constant
Field research surveys					Use last year's base assuming that conditions remain constant
Court Inspections					Used last year's base assuming that conditions remain constant
Cost of concluding a disciplinary case against a Judicial Officer					Fuel prices remain constant
Citizens' Handbooks					It is assumed that the costs of printing remain constant throughout the year
4,320					This cost covers the activity from the time of submission of the request by the Judiciary to the time a Judicial Officer is recruited

(iii) Vote Investment Plans

There will be no significant changes in allocations

Table V2.5: Allocations to Capital Investment over the Medium Term

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Vote Budget			
	2014/15	2015/16	2016/17	2017/18	2014/15	2015/16	2016/17	2017/18
Consumption Expenditure (Outputs Provided)	2.9	2.9	3.4	11.4	92.5%	92.5%	89.0%	76.8%
Investment (Capital Purchases)	0.2	0.2	0.4	3.4	7.5%	7.5%	11.0%	23.2%
Grand Total	3.2	3.2	3.8	14.8	100.0%	100.0%	100.0%	100.0%

The Commission will procure one vehicle for the Secretary JSC and acquire office equipment.

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Table V2.6: Major Capital Investments

(iv) Vote Actions to improve Priority Sector Outcomes

Increase contact with the general public in relation to generation of feed back and creating awareness. There will be continued drive to revise the commissions pay structure

Table V2.7: Priority Vote Actions to Improve Sector Performance

2014/15 Planned Actions:	2014/15 Actions by Sept:	2015/16 Planned Actions:	MT Strategy:
Sector Outcome 1: Strengthened legal and policy frameworks for JLOS operations and national development			
Vote Function: 12 58 Recruitment, Discipline, Research & Civic Education			
<i>VF Performance Issue: Part time membership of the Commission greatly impacts on the ability of the Commission to perform its functions.</i>			
(i) Introduce retainer allowance to make it possible for Commissioners to attend meetings whenever they are needed. (ii) Increase sitting allowance from sh. 140,000 to shs. 1,000,000 per sitting. Shs. 1.3 billion had been approved by the President.	Members' retainer allowance paid, Members' Sitting allowance increased from shs 140,000 to shs 1000,000 per sitting.	Continue facilitating the commissioner for improved performance	Propose an amendment to the Salaries and Allowances (Specified) Officers Act 1999.
Sector Outcome 2: Access to JLOS services particularly for the vulnerable persons enhanced			
Vote Function: 12 58 Recruitment, Discipline, Research & Civic Education			
<i>VF Performance Issue: Inadequate public awareness on matters concerning Law and Due Process and the administration of justice</i>			
A new approach to radio talk shows has been introduced. This involves conducting continuous radio programmes in the 8 regions with one radio programme talk show being held every week per region.	Continuous Radio Talkshows were conducted on Radio One	Increase sensitization drives for public awareness on Judicial systems	Increase contact with the general public in relation to the sensitization campaigns and also source for more funds.
<i>VF Performance Issue: Limited public feedback mechanisms in the justice administration system especially relating to public complaints</i>			
Sensitisation meetings on the Public Complaints system to continue all over the country.	Sensitisation meetings ongoing	Enhance the Public complaints system across the country by increasing accessibility to suggestion boxes	Increase access to the Public Complaints System by the Public and also lobby for more funds

V3 Proposed Budget Allocations for 2015/16 and the Medium Term

This section sets out the proposed vote budget allocations for 2015/16 and the medium term, including major areas of expenditures and any notable changes in allocations.

Table V3.1: Past Outturns and Medium Term Projections by Vote Function*

	2013/14 Outturn	2014/15		MTEF Budget Projections		
		Appr. Budget	Spent by End Sept	2015/16	2016/17	2017/18
Vote: 148 Judicial Service Commission						
1258 Recruitment, Discipline, Research & Civic Education	2.044	3.179	0.514	3.179	3.807	14.822
Total for Vote:	2.044	3.179	0.514	3.179	3.807	14.822

(i) The Total Budget over the Medium Term

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For FY 2015/16, The Commission has been allocated Shs. 3.179 billion of which Shs. 0.788 billion is for wage and Shs. 2.160 is for Non wage recurrent operations. Shs. 0.286 billion has been allocated to capital development. In FY 2016/17, there is a projected allocation of Shs. 3.801 while Shs. 14.817 billion has been projected for FY 2017/18 for the three categories of expenditure.

(ii) The major expenditure allocations in the Vote for 2015/16

The major expenditure allocation for the JSC is as follows:

Recruitment of Judicial Officers; holding Commission meetings and Disciplinary Committee meetings; printing and publishing IEC materials; travel inland which involves M&E trips, undertaking impact assessment of the Civic Education programme and collecting Public Complaints from the Districts. The other major items are the staff allowances, advertising through print media and radio talk shows, supply of goods & services, Maintenance of the aging fleet of vehicles and purchase of fuel.

(iii) The major planned changes in resource allocations within the Vote for 2015/16

No major changes

Table V3.2: Key Changes in Vote Resource Allocation

Changes in Budget Allocations and Outputs from 2014/15 Planned Levels:			Justification for proposed Changes in Expenditure and Outputs
2015/16	2016/17	2017/18	
<i>Vote Function: 1202 Recruitment, Discipline, Research & Civic Education</i>			
Output: 1258 02 Public Complaints System			
US\$ Bn: -0.071	US\$ Bn: -0.053	US\$ Bn: 1.947	
NA	NA		
Output: 1258 03 Public awareness and participation in justice administration			
US\$ Bn: 0.051	US\$ Bn: 0.066	US\$ Bn: 1.066	
Output: 1258 04 Internal audit			
US\$ Bn: 0.030	US\$ Bn: -0.008	US\$ Bn: 0.992	<i>Improved financial management in the organization</i>
Important role of the internal audit function	No significant change	medium term MTEF forecast	
Output: 1258 06 Research and planning for administration of justice			
US\$ Bn: 0.007	US\$ Bn: 0.213	US\$ Bn: 1.213	

V4: Vote Challenges for 2015/16 and the Medium Term

This section sets out the major challenges the vote faces in 2015/16 and the medium term which the vote has been unable to address in its spending plans.

N/A

Table V4.1: Additional Output Funding Requests

Additional Requirements for Funding and Outputs in 2015/16:	Justification of Requirement for Additional Outputs and Funding
<i>Vote Function: 1202 Recruitment, Discipline, Research & Civic Education</i>	
Output: 1258 02 Public Complaints System	
US\$ Bn:	<i>The JSC is mandated under the 1995 Constitution of Uganda to receive and process recommendations and complaints concerning the Judiciary and the administration of justice. This intervention contributes to the objective of strengthening good governance of the NDP. It has also been identified as one of the JLOS interventions of fostering a human rights culture across JLOS institutions through promoting the rights of victims and accused persons.</i>
	<i>The civic education programmes have increased public awareness levels as regards administration of justice. As a result, the number</i>

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Additional Requirements for Funding and Outputs in 2015/16:	Justification of Requirement for Additional Outputs and Funding
	<p><i>of complaints against Judicial Officers keeps increasing. This calls for more investigations into the complaints and therefore more funds for the activity. With the ever increasing number of new districts, it is only necessary that this activity is revamped in order to cater for all the districts. By hearing complaints, the Judicial officers are held accountable for their actions which increases access to fair justice.</i></p>
<p>Output: 1258 03 Public awareness and participation in justice administration</p> <p>US\$ Bn:</p>	<p><i>The mandate of preparing and implementing programmes for the education and dissemination of information to judicial officers and the public about the law and administration of justice is derived from Article 147 of the 1995 Constitution of Uganda. This intervention contributes the NDP's objective of promoting the Rule of Law and Due Process. Limited public understanding of citizens' rights under the law has been identified by the NDP as one of the constraints which hinder Justice, Law and Order delivery in Uganda and creating more awareness on values of administration of justice enhances the strategy of fostering independent of the judicial process. On a whole, creating awareness increases public confidence in the justice system thus enhancing the public demand for the judicial services.</i></p>
<p>Output: 1258 05 Administrative and human resource support</p> <p>US\$ Bn:</p> <p>For the years that follow, the Commission needs vehicles to add its fleet. The vehicles will ensure timely execution of required tasks</p>	<p><i>The terms and conditions of service of the Commission members of JSC need to be revised and enhanced to enable the Commission discharge its mandate.</i></p>
<p>Output: 1258 75 Purchase of Motor Vehicles and Other Transport Equipment</p> <p>US\$ Bn:</p>	<p><i>JSC is mandated among other things to carry out civic education programmes, carry out investigations and in order to advise Government on issues that relate to matters of administration of justice, carries out Court Inspections. These are all field related activities that require vehicles for efficiency and effectiveness. Currently, JSC has only two field vehicles that greatly hinders its operations.</i></p>

This section discusses how the vote's plans will address and respond to the cross-cutting policy, issues of gender and equity; HIV/AIDS; and the Environment, and other budgetary issues such as Arrears and NTR..

(i) Cross-cutting Policy Issues

(i) Gender and Equity

(ii) HIV/AIDS

(iii) Environment

(ii) Payment Arrears

The table below shows all the payment arrears outstanding for the Vote:

None

(ii) Non Tax Revenue Collections

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The table below shows Non-Tax Revenues that will be collected under the Vote:

None