

VOTE: 148 Judicial Service Commission (JSC)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2022/23 Approved Budget	2023/24 Approved Estimates	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	3.194	3.201	3.361	3.697	4.067	4.473
	Non-Wage	13.911	14.454	15.177	18.212	21.854	26.007
Devt.	GoU	0.464	2.774	2.774	3.328	3.828	4.210
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		17.568	20.428	21.311	25.237	29.749	34.690
Total GoU+Ext Fin (MTEF)		17.568	20.428	21.311	25.237	29.749	34.690
Arrears		0.161	0.004	0.000	0.000	0.000	0.000
Total Budget		17.729	20.433	21.311	25.237	29.749	34.690
Total Vote Budget Excluding		17.568	20.428	21.311	25.237	29.749	34.690

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 01 Complaints, Investigation and Disciplinary Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Disciplinary Affairs	417,420	482,354	899,774	294,126	619,420	913,546
Total Recurrent Budget Estimates for Sub-SubProgramme	417,420	482,354	899,774	294,126	619,420	913,546
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	417,420	482,354	899,774	294,126	619,420	913,546
Sub SubProgramme 02 General administration and support services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,221,206	11,543,240	12,764,446	914,348	9,109,305	10,023,652
002 Human Resource Management	0	0	0	195,000	2,351,081	2,546,081
Total Recurrent Budget Estimates for Sub-SubProgramme	1,221,206	11,543,240	12,764,446	1,109,348	11,460,386	12,569,734
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1646 Retooling of Judicial Service Commission	463,678	0	463,678	2,773,678	0	2,773,678
Total Development Budget Estimates for Sub-SubProgramme	463,678	0	463,678	2,773,678	0	2,773,678
Total for Sub Sub Programme 02	1,684,883	11,543,240	13,228,124	3,883,026	11,460,386	15,343,412
SubProgramme 02 Civil and Criminal Justice						
Sub SubProgramme 01 Complaints, Investigation and Disciplinary Affairs						

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 02 Civil and Criminal Justice						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Complaints and investigation	460,527	617,000	1,077,527	423,633	593,720	1,017,353
002 Anti corruption and inspections	319,473	420,000	739,473	437,620	634,280	1,071,900
Total Recurrent Budget Estimates for Sub-SubProgramme	780,000	1,037,000	1,817,000	861,253	1,228,000	2,089,253
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>780,000</i>	<i>1,037,000</i>	<i>1,817,000</i>	<i>861,253</i>	<i>1,228,000</i>	<i>2,089,253</i>
SubProgramme 03 Legal Education, Training and Research						
Sub SubProgramme 03 Legal Education, Public Affairs and research						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Research and Publication	353,340	270,484	623,824	454,680	411,422	866,102
002 Legal Education and Public Affairs	421,660	738,751	1,160,411	481,419	738,812	1,220,232
Total Recurrent Budget Estimates for Sub-SubProgramme	775,000	1,009,235	1,784,235	936,099	1,150,234	2,086,334
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	<i>775,000</i>	<i>1,009,235</i>	<i>1,784,235</i>	<i>936,099</i>	<i>1,150,234</i>	<i>2,086,334</i>
Total for Programme 19	3,657,303	14,071,829	17,729,132	5,974,503	14,458,040	20,432,544
Grand Total Vote 148	3,657,303	14,071,829	17,729,132	5,974,503	14,458,040	20,432,544
Total Excluding Arrears	3,657,303	13,910,918	17,568,221	5,974,503	14,453,901	20,428,404

VOTE: 148 Judicial Service Commission (JSC)

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	8,028,454	0	8,028,454	8,001,372	0	8,001,372
212 Social Contributions	105,000	0	105,000	215,000	0	215,000
221 General Use of goods and services	4,213,657	0	4,213,657	3,798,082	0	3,798,082
222 Communications	92,600	0	92,600	128,500	0	128,500
223 Utility and Property Expenses	2,060,420	0	2,060,420	2,381,240	0	2,381,240
225 Professional Services	40,000	0	40,000	65,000	0	65,000
227 Travel and Transport	1,548,821	0	1,548,821	1,653,268	0	1,653,268
228 Maintenance	339,993	0	339,993	264,100	0	264,100
273 Employment-related social benefits	675,598	0	675,598	1,148,163	0	1,148,163
312 Acquisition of Produced Assets	463,678	0	463,678	1,377,026	0	1,377,026
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	1,396,652	0	1,396,652
352 Financial Assets	160,911	0	160,911	4,139	0	4,139
Grand Total Vote 148	17,729,132	0	17,729,132	20,432,544	0	20,432,544
<i>Total Excluding Arrears</i>	17,568,221	0	17,568,221	20,428,404	0	20,428,404

VOTE: 148 Judicial Service Commission (JSC)**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
211101 General Staff Salaries	3,193,625	0	3,193,625	3,200,825	0	3,200,825
211104 Employee Gratuity	154,920	0	154,920	150,240	0	150,240
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,275,214	0	2,275,214	2,093,034	0	2,093,034
211107 Boards, Committees and Council Allowances	2,404,695	0	2,404,695	2,557,273	0	2,557,273
212102 Medical expenses (Employees)	105,000	0	105,000	205,000	0	205,000
212103 Incapacity benefits (Employees)	0	0	0	10,000	0	10,000
221001 Advertising and Public Relations	194,674	0	194,674	256,200	0	256,200
221002 Workshops, Meetings and Seminars	270,044	0	270,044	518,993	0	518,993
221003 Staff Training	295,000	0	295,000	297,950	0	297,950
221004 Recruitment Expenses	2,427,064	0	2,427,064	1,720,616	0	1,720,616
221007 Books, Periodicals & Newspapers	38,140	0	38,140	34,500	0	34,500
221008 Information and Communication Technology Supplies.	89,738	0	89,738	143,974	0	143,974
221009 Welfare and Entertainment	325,280	0	325,280	257,940	0	257,940
221011 Printing, Stationery, Photocopying and Binding	298,603	0	298,603	258,884	0	258,884
221012 Small Office Equipment	34,215	0	34,215	36,400	0	36,400
221016 Systems Recurrent costs	225,000	0	225,000	240,000	0	240,000
221017 Membership dues and Subscription fees.	15,900	0	15,900	32,625	0	32,625
222001 Information and Communication Technology Services.	80,600	0	80,600	116,500	0	116,500
222002 Postage and Courier	12,000	0	12,000	12,000	0	12,000
223001 Property Management Expenses	68,000	0	68,000	87,000	0	87,000
223003 Rent-Produced Assets-to private entities	1,822,982	0	1,822,982	2,123,997	0	2,123,997
223004 Guard and Security services	74,039	0	74,039	74,039	0	74,039
223005 Electricity	82,004	0	82,004	82,804	0	82,804
223006 Water	13,396	0	13,396	13,400	0	13,400
225101 Consultancy Services	40,000	0	40,000	65,000	0	65,000
227001 Travel inland	1,085,021	0	1,085,021	1,152,628	0	1,152,628
227004 Fuel, Lubricants and Oils	463,800	0	463,800	500,640	0	500,640
228002 Maintenance-Transport Equipment	327,993	0	327,993	254,100	0	254,100
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	12,000	0	12,000	10,000	0	10,000
273102 Incapacity, death benefits and funeral expenses	19,000	0	19,000	28,000	0	28,000

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
273104 Pension	260,466	0	260,466	397,857	0	397,857
273105 Gratuity	396,132	0	396,132	722,306	0	722,306
312212 Light Vehicles - Acquisition	463,678	0	463,678	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	316,000	0	316,000
312229 Other ICT Equipment - Acquisition	0	0	0	913,348	0	913,348
312235 Furniture and Fittings - Acquisition	0	0	0	147,678	0	147,678
313121 Non-Residential Buildings - Improvement	0	0	0	1,396,652	0	1,396,652
352880 Salary Arrears Budgeting	154,000	0	154,000	0	0	0
352899 Other Domestic Arrears Budgeting	6,911	0	6,911	4,139	0	4,139
Grand Total Vote 148	17,729,132	0	17,729,132	20,432,544	0	20,432,544
Total Excluding Arrears	17,568,221	0	17,568,221	20,428,404	0	20,428,404

VOTE: 148 Judicial Service Commission (JSC)

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 01 Complaints, Investigation and Disciplinary Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Disciplinary Affairs						
Budget Output 610004 Discipline and Accountability						
211101 General Staff Salaries	417,420	0	417,420	294,126	0	294,126
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	85,000	85,000	0	150,000	150,000
211107 Boards, Committees and Council Allowances	0	191,510	191,510	0	262,623	262,623
221001 Advertising and Public Relations	0	1,000	1,000	0	0	0
221002 Workshops, Meetings and Seminars	0	60,044	60,044	0	94,800	94,800
221003 Staff Training	0	20,000	20,000	0	15,953	15,953
221008 Information and Communication Technology Supplies.	0	4,500	4,500	0	0	0
221009 Welfare and Entertainment	0	19,500	19,500	0	12,660	12,660
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	21,384	21,384
221012 Small Office Equipment	0	2,000	2,000	0	0	0
221017 Membership dues and Subscription fees.	0	2,800	2,800	0	7,000	7,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	0	0
227001 Travel inland	0	37,000	37,000	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	24,000	24,000
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	16,000	16,000
Total Cost of Budget Output 610004	417,420	482,354	899,774	294,126	619,420	913,546
Total Cost for Department 003	417,420	482,354	899,774	294,126	619,420	913,546
Total Excluding Arrears	417,420	482,354	899,774	294,126	619,420	913,546
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	899,774	0	899,774	913,546	0	913,546
Total Excluding Arrears	899,774	0	899,774	913,546	0	913,546
Sub-SubProgramme 02 General administration and support services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000001 Audit and Risk Management						
211101 General Staff Salaries	22,568	0	22,568	24,568	0	24,568

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000001 Audit and Risk Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000	0	40,000	40,000
221003 Staff Training	0	15,000	15,000	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	640	640	0	500	500
221009 Welfare and Entertainment	0	1,500	1,500	0	0	0
227001 Travel inland	0	80,460	80,460	0	60,460	60,460
227004 Fuel, Lubricants and Oils	0	16,000	16,000	0	15,640	15,640
<i>Total Cost of Budget Output 000001</i>	22,568	149,600	172,168	24,568	146,600	171,168
<i>Budget Output 000004 Finance and Accounting</i>						
211101 General Staff Salaries	32,031	0	32,031	40,031	0	40,031
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	30,000	30,000
221003 Staff Training	0	20,000	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
221016 Systems Recurrent costs	0	180,000	180,000	0	180,000	180,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	10,000	10,000
<i>Total Cost of Budget Output 000004</i>	32,031	275,000	307,031	40,031	265,000	305,031
<i>Budget Output 000005 Human Resource Management</i>						
211101 General Staff Salaries	237,843	0	237,843	0	0	0
211104 Employee Gratuity	0	154,920	154,920	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	623,742	623,742	0	0	0
211107 Boards, Committees and Council Allowances	0	199,935	199,935	0	0	0
212102 Medical expenses (Employees)	0	20,000	20,000	0	0	0
221003 Staff Training	0	30,000	30,000	0	0	0
221009 Welfare and Entertainment	0	58,000	58,000	0	0	0
221016 Systems Recurrent costs	0	25,000	25,000	0	0	0
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	19,000	19,000	0	0	0
273104 Pension	0	260,466	260,466	0	0	0
273105 Gratuity	0	396,132	396,132	0	0	0
<i>Total Cost of Budget Output 000005</i>	237,843	1,802,195	2,040,039	0	0	0

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000006 Planning and Budgeting services</i>						
211101 General Staff Salaries	56,339	0	56,339	35,539	0	35,539
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	42,774	42,774	0	18,000	18,000
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	100,000	100,000
221003 Staff Training	0	30,000	30,000	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
221016 Systems Recurrent costs	0	20,000	20,000	0	30,000	30,000
225101 Consultancy Services	0	0	0	0	30,000	30,000
227001 Travel inland	0	147,000	147,000	0	146,000	146,000
227004 Fuel, Lubricants and Oils	0	29,000	29,000	0	29,000	29,000
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	8,000	8,000
<i>Total Cost of Budget Output 000006</i>	56,339	369,774	426,113	35,539	437,000	472,539
<i>Budget Output 000008 Records Management</i>						
211101 General Staff Salaries	39,916	0	39,916	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	0	0
221009 Welfare and Entertainment	0	7,000	7,000	0	0	0
222002 Postage and Courier	0	12,000	12,000	0	0	0
227001 Travel inland	0	18,000	18,000	0	0	0
<i>Total Cost of Budget Output 000008</i>	39,916	40,000	79,916	0	0	0
<i>Budget Output 000013 HIV/AIDS Mainstreaming</i>						
221009 Welfare and Entertainment	0	35,000	35,000	0	35,000	35,000
<i>Total Cost of Budget Output 000013</i>	0	35,000	35,000	0	35,000	35,000
<i>Budget Output 000014 Administrative and Support Services</i>						
211101 General Staff Salaries	539,387	0	539,387	559,210	0	559,210
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	415,361	415,361	0	415,361	415,361
211107 Boards, Committees and Council Allowances	0	264,600	264,600	0	450,000	450,000
212102 Medical expenses (Employees)	0	85,000	85,000	0	25,000	25,000
212103 Incapacity benefits (Employees)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	63,454	63,454	0	80,800	80,800
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	62,000	62,000
221003 Staff Training	0	30,000	30,000	0	53,598	53,598
221007 Books, Periodicals & Newspapers	0	14,000	14,000	0	10,000	10,000

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000014 Administrative and Support Services</i>						
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	141,974	141,974
221009 Welfare and Entertainment	0	80,000	80,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	90,000	90,000	0	90,000	90,000
221012 Small Office Equipment	0	15,015	15,015	0	15,000	15,000
222001 Information and Communication Technology Services.	0	70,000	70,000	0	113,500	113,500
223001 Property Management Expenses	0	65,000	65,000	0	84,000	84,000
223003 Rent-Produced Assets-to private entities	0	1,822,982	1,822,982	0	2,123,997	2,123,997
223004 Guard and Security services	0	74,039	74,039	0	74,039	74,039
223005 Electricity	0	80,004	80,004	0	80,004	80,004
223006 Water	0	12,396	12,396	0	12,400	12,400
227001 Travel inland	0	200,000	200,000	0	180,526	180,526
227004 Fuel, Lubricants and Oils	0	220,000	220,000	0	220,000	220,000
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	112,000	112,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	10,000	10,000
352880 Salary Arrears Budgeting	0	154,000	154,000	0	0	0
352899 Other Domestic Arrears Budgeting	0	6,911	6,911	0	4,139	4,139
<i>Total Cost of Budget Output 000014</i>	539,387	4,054,762	4,594,149	559,210	4,448,338	5,007,548
<i>Budget Output 000033 Support to Regional Offices</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	109,000	109,000	0	109,000	109,000
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
221012 Small Office Equipment	0	3,000	3,000	0	3,000	3,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	3,000	3,000
223001 Property Management Expenses	0	3,000	3,000	0	3,000	3,000
223005 Electricity	0	2,000	2,000	0	2,800	2,800
223006 Water	0	1,000	1,000	0	1,000	1,000
227001 Travel inland	0	40,100	40,100	0	38,300	38,300
227004 Fuel, Lubricants and Oils	0	25,000	25,000	0	25,000	25,000
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	15,000	15,000

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Total Cost of Budget Output 000033</i>	0	222,100	222,100	0	222,100	222,100
Budget Output 610005 Recruitment of Judicial Officers and staff of the Judiciary						
211101 General Staff Salaries	293,121	0	293,121	255,000	0	255,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	439,096	439,096	0	140,000	140,000
211107 Boards, Committees and Council Allowances	0	1,648,650	1,648,650	0	1,648,650	1,648,650
221003 Staff Training	0	60,000	60,000	0	46,000	46,000
221004 Recruitment Expenses	0	2,427,064	2,427,064	0	1,720,616	1,720,616
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	0	0
<i>Total Cost of Budget Output 610005</i>	293,121	4,594,810	4,887,931	255,000	3,555,266	3,810,266
Total Cost for Department 001	1,221,206	11,543,240	12,764,446	914,348	9,109,305	10,023,652
Total Excluding Arrears	1,221,206	11,382,329	12,603,535	914,348	9,105,165	10,019,513
Department 002 Human Resource Management						
Budget Output 000005 Human Resource Management						
211101 General Staff Salaries	0	0	0	155,084	0	155,084
211104 Employee Gratuity	0	0	0	0	150,240	150,240
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	457,878	457,878
211107 Boards, Committees and Council Allowances	0	0	0	0	84,000	84,000
212102 Medical expenses (Employees)	0	0	0	0	180,000	180,000
221002 Workshops, Meetings and Seminars	0	0	0	0	70,000	70,000
221003 Staff Training	0	0	0	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	0	0	0	4,800	4,800
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221016 Systems Recurrent costs	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	56,000	56,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	28,000	28,000
273104 Pension	0	0	0	0	397,857	397,857
273105 Gratuity	0	0	0	0	722,306	722,306
<i>Total Cost of Budget Output 000005</i>	0	0	0	155,084	2,301,081	2,456,165
Budget Output 000008 Records Management						
211101 General Staff Salaries	0	0	0	39,916	0	39,916

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Management						
Budget Output 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	0	0	0	7,000	7,000
222002 Postage and Courier	0	0	0	0	12,000	12,000
227001 Travel inland	0	0	0	0	23,000	23,000
Total Cost of Budget Output 000008	0	0	0	39,916	50,000	89,916
Total Cost for Department 002	0	0	0	195,000	2,351,081	2,546,081
Total Excluding Arrears	0	0	0	195,000	2,351,081	2,546,081
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1646 Retooling of Judicial Service Commission						
Budget Output 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	463,678	0	463,678	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	316,000	0	316,000
312229 Other ICT Equipment - Acquisition	0	0	0	913,348	0	913,348
312235 Furniture and Fittings - Acquisition	0	0	0	147,678	0	147,678
313121 Non-Residential Buildings - Improvement	0	0	0	1,396,652	0	1,396,652
Total Cost of Budget Output 000003	463,678	0	463,678	2,773,678	0	2,773,678
Total Cost for Project 1646	463,678	0	463,678	2,773,678	0	2,773,678
Total Excluding Arrears	463,678	0	463,678	2,773,678	0	2,773,678
Total for Sub-SubProgramme 02	13,228,124	0	13,228,124	15,343,412	0	15,343,412
Total Excluding Arrears	13,067,213	0	13,067,213	15,339,272	0	15,339,272
SubProgramme 02 Civil and Criminal Justice						
Sub-SubProgramme 01 Complaints, Investigation and Disciplinary Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Complaints and investigation						
Budget Output 000031 Complaints Management						
211101 General Staff Salaries	460,527	0	460,527	423,633	0	423,633
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	182,362	182,362	0	150,000	150,000
221001 Advertising and Public Relations	0	3,500	3,500	0	1,000	1,000
221002 Workshops, Meetings and Seminars	0	10,000	10,000	0	17,080	17,080
221003 Staff Training	0	25,000	25,000	0	23,200	23,200
221007 Books, Periodicals & Newspapers	0	9,500	9,500	0	4,800	4,800

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 02 Civil and Criminal Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Complaints and investigation						
<i>Budget Output 000031 Complaints Management</i>						
221008 Information and Communication Technology Supplies.	0	14,238	14,238	0	0	0
221009 Welfare and Entertainment	0	30,000	30,000	0	11,000	11,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	11,500	11,500
221012 Small Office Equipment	0	5,000	5,000	0	0	0
221017 Membership dues and Subscription fees.	0	4,900	4,900	0	8,000	8,000
222001 Information and Communication Technology Services.	0	3,600	3,600	0	0	0
225101 Consultancy Services	0	40,000	40,000	0	35,000	35,000
227001 Travel inland	0	175,000	175,000	0	256,940	256,940
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	42,000	42,000
228002 Maintenance-Transport Equipment	0	31,900	31,900	0	33,200	33,200
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,000	2,000	0	0	0
<i>Total Cost of Budget Output 000031</i>	460,527	617,000	1,077,527	423,633	593,720	1,017,353
Total Cost for Department 001	460,527	617,000	1,077,527	423,633	593,720	1,017,353
Total Excluding Arrears	460,527	617,000	1,077,527	423,633	593,720	1,017,353
Department 002 Anti corruption and inspections						
<i>Budget Output 610001 Anti-corruption initiatives</i>						
211101 General Staff Salaries	319,473	0	319,473	437,620	0	437,620
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	59,780	59,780	0	179,300	179,300
211107 Boards, Committees and Council Allowances	0	35,000	35,000	0	28,000	28,000
221001 Advertising and Public Relations	0	20,000	20,000	0	57,200	57,200
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	79,000	79,000
221003 Staff Training	0	15,000	15,000	0	18,000	18,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	500	500
221008 Information and Communication Technology Supplies.	0	3,000	3,000	0	0	0
221009 Welfare and Entertainment	0	24,000	24,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	10,000	10,000
221012 Small Office Equipment	0	7,200	7,200	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	3,300	3,300	0	6,000	6,000
227001 Travel inland	0	154,320	154,320	0	188,280	188,280
227004 Fuel, Lubricants and Oils	0	23,600	23,600	0	24,000	24,000

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 02 Civil and Criminal Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Anti corruption and inspections						
Budget Output 610001 Anti-corruption initiatives						
228002 Maintenance-Transport Equipment	0	16,800	16,800	0	20,000	20,000
Total Cost of Budget Output 610001	319,473	420,000	739,473	437,620	634,280	1,071,900
Total Cost for Department 002	319,473	420,000	739,473	437,620	634,280	1,071,900
Total Excluding Arrears	319,473	420,000	739,473	437,620	634,280	1,071,900
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,817,000	0	1,817,000	2,089,253	0	2,089,253
Total Excluding Arrears	1,817,000	0	1,817,000	2,089,253	0	2,089,253
SubProgramme 03 Legal Education, Training and Research						
Sub-SubProgramme 03 Legal Education, Public Affairs and research						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Research and Publication						
Budget Output 610002 Research and Information						
211101 General Staff Salaries	353,340	0	353,340	454,680	0	454,680
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	79,730	79,730	0	197,747	197,747
221002 Workshops, Meetings and Seminars	0	0	0	0	43,253	43,253
221003 Staff Training	0	20,000	20,000	0	11,000	11,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	9,900	9,900
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	71,020	71,020	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	2,400	2,400
221017 Membership dues and Subscription fees.	0	0	0	0	1,500	1,500
227001 Travel inland	0	55,541	55,541	0	65,822	65,822
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	14,193	14,193	0	14,800	14,800
Total Cost of Budget Output 610002	353,340	270,484	623,824	454,680	411,422	866,102
Total Cost for Department 001	353,340	270,484	623,824	454,680	411,422	866,102
Total Excluding Arrears	353,340	270,484	623,824	454,680	411,422	866,102
Department 002 Legal Education and Public Affairs						
Budget Output 610003 Judicial Training and Public education						
211101 General Staff Salaries	421,660	0	421,660	481,419	0	481,419

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 03 Legal Education, Training and Research						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Legal Education and Public Affairs						
<i>Budget Output 610003 Judicial Training and Public education</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	169,368	169,368	0	197,747	197,747
211107 Boards, Committees and Council Allowances	0	65,000	65,000	0	84,000	84,000
221001 Advertising and Public Relations	0	106,720	106,720	0	117,200	117,200
221002 Workshops, Meetings and Seminars	0	70,000	70,000	0	52,860	52,860
221003 Staff Training	0	30,000	30,000	0	20,200	20,200
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	4,000	4,000
221008 Information and Communication Technology Supplies.	0	6,000	6,000	0	0	0
221009 Welfare and Entertainment	0	20,280	20,280	0	20,280	20,280
221011 Printing, Stationery, Photocopying and Binding	0	12,583	12,583	0	6,000	6,000
221012 Small Office Equipment	0	2,000	2,000	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	4,900	4,900	0	10,125	10,125
222001 Information and Communication Technology Services.	0	1,000	1,000	0	0	0
227001 Travel inland	0	177,600	177,600	0	158,300	158,300
227004 Fuel, Lubricants and Oils	0	45,200	45,200	0	35,000	35,000
228002 Maintenance-Transport Equipment	0	25,100	25,100	0	25,100	25,100
<i>Total Cost of Budget Output 610003</i>	421,660	738,751	1,160,411	481,419	738,812	1,220,232
Total Cost for Department 002	421,660	738,751	1,160,411	481,419	738,812	1,220,232
Total Excluding Arrears	421,660	738,751	1,160,411	481,419	738,812	1,220,232
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	1,784,235	0	1,784,235	2,086,334	0	2,086,334
Total Excluding Arrears	1,784,235	0	1,784,235	2,086,334	0	2,086,334
Grand Total Vote 148	17,729,132	0	17,729,132	20,432,544	0	20,432,544
Total Excluding Arrears	17,568,221	0	17,568,221	20,428,404	0	20,428,404

VOTE: 148 Judicial Service Commission (JSC)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 19 Administration Of Justice						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 02 General administration and support services						
Department 001 Finance and Administration						
1646 Retooling of Judicial Service Commission	463,678	0	463,678	2,773,678	0	2,773,678
Total Development for the Department 001	463,678	0	463,678	2,773,678	0	2,773,678
<i>Total Excluding Arrears</i>	463,678	0	463,678	2,773,678	0	2,773,678
Grand Total Vote	463,678	0	463,678	2,773,678	0	2,773,678
<i>Total Excluding Arrears</i>	463,678	0	463,678	2,773,678	0	2,773,678

VOTE: 148 Judicial Service Commission (JSC)

Table V7: External Financing for the Vote

N / A