

VOTE: 148 Judicial Service Commission (JSC)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 19 Administration Of Justice						
01 Complaints, Investigation and Disciplinary Affairs	3,002,798	0	3,002,798	3,656,466	0	3,656,466
02 General administration and support services	15,343,412	0	15,343,412	14,543,314	0	14,543,314
03 Legal Education, Public Affairs and research	2,086,334	0	2,086,334	2,035,643	0	2,035,643
Total for Programme	20,432,544	0	20,432,544	20,235,423	0	20,235,423
<i>Total Excluding Arrears</i>	20,428,404	0	20,428,404	20,235,423	0	20,235,423
Grand Total Vote 148	20,432,544	0	20,432,544	20,235,423	0	20,235,423
<i>Total Excluding Arrears</i>	20,428,404	0	20,428,404	20,235,423	0	20,235,423

VOTE: 148 Judicial Service Commission (JSC)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 19 Administration Of Justice						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 01 Complaints, Investigation and Disciplinary Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Disciplinary Affairs	294,126	619,420	913,546	596,000	808,018	1,404,018
Total Recurrent Budget Estimates for Sub-SubProgramme	294,126	619,420	913,546	596,000	808,018	1,404,018
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	294,126	619,420	913,546	596,000	808,018	1,404,018
Sub SubProgramme 02 General administration and support services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	914,348	9,109,305	10,023,652	778,825	8,714,819	9,493,644
002 Human Resource Management	195,000	2,351,081	2,546,081	130,000	2,145,992	2,275,992
Total Recurrent Budget Estimates for Sub-SubProgramme	1,109,348	11,460,386	12,569,734	908,825	10,860,811	11,769,636
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1646 Retooling of Judicial Service Commission	2,773,678	0	2,773,678	2,773,678	0	2,773,678
Total Development Budget Estimates for Sub-SubProgramme	2,773,678	0	2,773,678	2,773,678	0	2,773,678
Total for Sub Sub Programme 02	3,883,026	11,460,386	15,343,412	3,682,503	10,860,811	14,543,314
SubProgramme 02 Civil and Criminal Justice						
Sub SubProgramme 01 Complaints, Investigation and Disciplinary Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Complaints and investigation	423,633	593,720	1,017,353	463,656	711,645	1,175,301
002 Anti corruption and inspections	437,620	634,280	1,071,900	310,344	766,803	1,077,147
Total Recurrent Budget Estimates for Sub-SubProgramme	861,253	1,228,000	2,089,253	774,000	1,478,448	2,252,448
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	861,253	1,228,000	2,089,253	774,000	1,478,448	2,252,448
SubProgramme 03 Legal Education, Training and Research						
Sub SubProgramme 03 Legal Education, Public Affairs and research						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Research and Publication	454,680	411,422	866,102	394,419	262,236	656,655
002 Legal Education and Public Affairs	481,419	738,812	1,220,232	527,581	851,407	1,378,988

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 19 Administration Of Justice						
SubProgramme 03 Legal Education, Training and Research						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	936,099	1,150,234	2,086,334	922,000	1,113,643	2,035,643
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	936,099	1,150,234	2,086,334	922,000	1,113,643	2,035,643
<i>Total Excluding Arrears</i>	5,974,503	14,453,901	20,428,404	5,974,503	14,260,920	20,235,423
Grand Total Vote 148	5,974,503	14,458,040	20,432,544	5,974,503	14,260,920	20,235,423
<i>Total Excluding Arrears</i>	5,974,503	14,453,901	20,428,404	5,974,503	14,260,920	20,235,423

VOTE: 148 Judicial Service Commission (JSC)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 19 Administration Of Justice						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 02 General administration and support services						
Department 001 Finance and Administration						
1646 Retooling of Judicial Service Commission	2,773,678	0	2,773,678	2,773,678	0	2,773,678
Total for the Department 001	2,773,678	0	2,773,678	2,773,678	0	2,773,678
<i>Total Excluding Arrears</i>	<i>2,773,678</i>	<i>0</i>	<i>2,773,678</i>	<i>2,773,678</i>	<i>0</i>	<i>2,773,678</i>
Grand Total Vote	2,773,678	0	2,773,678	2,773,678	0	2,773,678
<i>Total Excluding Arrears</i>	<i>2,773,678</i>	<i>0</i>	<i>2,773,678</i>	<i>2,773,678</i>	<i>0</i>	<i>2,773,678</i>

VOTE: 148 Judicial Service Commission (JSC)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	8,001,372	0	8,001,372	7,689,914	0	7,689,914
212 Social Contributions	215,000	0	215,000	98,881	0	98,881
221 General Use of goods and services	3,798,082	0	3,798,082	3,705,241	0	3,705,241
222 Communications	128,500	0	128,500	96,000	0	96,000
223 Utility and Property Expenses	2,381,240	0	2,381,240	2,353,998	0	2,353,998
224 Supplies and Services	0	0	0	61,000	0	61,000
225 Professional Services	65,000	0	65,000	180,000	0	180,000
227 Travel and Transport	1,653,268	0	1,653,268	2,100,244	0	2,100,244
228 Maintenance	264,100	0	264,100	249,286	0	249,286
273 Employment-related social benefits	1,148,163	0	1,148,163	927,182	0	927,182
312 Acquisition of Produced Assets	1,377,026	0	1,377,026	2,773,678	0	2,773,678
313 Major Repairs, Overhaul and Improvement to Produced Assets	1,396,652	0	1,396,652	0	0	0
352 Financial Assets	4,139	0	4,139	0	0	0
Grand Total Vote 148	20,432,544	0	20,432,544	20,235,423	0	20,235,423
<i>Total Excluding Arrears</i>	20,428,404	0	20,428,404	20,235,423	0	20,235,423

VOTE: 148 Judicial Service Commission (JSC)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	3,200,825	0	3,200,825	3,200,825	0	3,200,825
211104 Employee Gratuity	150,240	0	150,240	150,240	0	150,240
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,093,034	0	2,093,034	2,067,449	0	2,067,449
211107 Boards, Committees and Council Allowances	2,557,273	0	2,557,273	2,271,400	0	2,271,400
212102 Medical expenses (Employees)	205,000	0	205,000	88,440	0	88,440
212103 Incapacity benefits (Employees)	10,000	0	10,000	10,441	0	10,441
221001 Advertising and Public Relations	256,200	0	256,200	434,000	0	434,000
221002 Workshops, Meetings and Seminars	518,993	0	518,993	806,147	0	806,147
221003 Staff Training	297,950	0	297,950	401,306	0	401,306
221004 Recruitment Expenses	1,720,616	0	1,720,616	717,000	0	717,000
221007 Books, Periodicals & Newspapers	34,500	0	34,500	25,200	0	25,200
221008 Information and Communication Technology Supplies.	143,974	0	143,974	113,000	0	113,000
221009 Welfare and Entertainment	257,940	0	257,940	302,388	0	302,388
221011 Printing, Stationery, Photocopying and Binding	258,884	0	258,884	454,300	0	454,300
221012 Small Office Equipment	36,400	0	36,400	23,000	0	23,000
221016 Systems Recurrent costs	240,000	0	240,000	330,000	0	330,000
221017 Membership dues and Subscription fees.	32,625	0	32,625	66,500	0	66,500
221020 Litigation and related expenses	0	0	0	32,400	0	32,400
222001 Information and Communication Technology Services.	116,500	0	116,500	78,000	0	78,000
222002 Postage and Courier	12,000	0	12,000	18,000	0	18,000
223001 Property Management Expenses	87,000	0	87,000	87,600	0	87,600
223003 Rent-Produced Assets-to private entities	2,123,997	0	2,123,997	2,123,998	0	2,123,998
223004 Guard and Security services	74,039	0	74,039	70,000	0	70,000
223005 Electricity	82,804	0	82,804	60,000	0	60,000
223006 Water	13,400	0	13,400	12,400	0	12,400
224011 Research Expenses	0	0	0	61,000	0	61,000
225101 Consultancy Services	65,000	0	65,000	180,000	0	180,000
227001 Travel inland	1,152,628	0	1,152,628	1,650,244	0	1,650,244

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	500,640	0	500,640	450,000	0	450,000
228002 Maintenance-Transport Equipment	254,100	0	254,100	238,700	0	238,700
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	10,000	0	10,000	10,586	0	10,586
273102 Incapacity, death benefits and funeral expenses	28,000	0	28,000	0	0	0
273104 Pension	397,857	0	397,857	419,596	0	419,596
273105 Gratuity	722,306	0	722,306	507,586	0	507,586
312212 Light Vehicles - Acquisition	0	0	0	1,880,000	0	1,880,000
312221 Light ICT hardware - Acquisition	316,000	0	316,000	441,000	0	441,000
312222 Heavy ICT hardware - Acquisition	0	0	0	130,000	0	130,000
312229 Other ICT Equipment - Acquisition	913,348	0	913,348	22,678	0	22,678
312235 Furniture and Fittings - Acquisition	147,678	0	147,678	0	0	0
312424 Computer databases - Acquisition	0	0	0	300,000	0	300,000
313121 Non-Residential Buildings - Improvement	1,396,652	0	1,396,652	0	0	0
352899 Other Domestic Arrears Budgeting	4,139	0	4,139	0	0	0
Grand Total Vote 148	20,432,544	0	20,432,544	20,235,423	0	20,235,423
Total Excluding Arrears	20,428,404	0	20,428,404	20,235,423	0	20,235,423

VOTE: 148 Judicial Service Commission (JSC)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 19 Administration Of Justice						
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 01 Complaints, Investigation and Disciplinary Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Disciplinary Affairs						
<i>Budget Output 610004 Discipline and Accountability</i>						
211101 General Staff Salaries	294,126	0	294,126	596,000	0	596,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	246,480	246,480
211107 Boards, Committees and Council Allowances	0	262,623	262,623	0	209,000	209,000
221001 Advertising and Public Relations	0	0	0	0	1,000	1,000
221002 Workshops, Meetings and Seminars	0	94,800	94,800	0	88,500	88,500
221003 Staff Training	0	15,953	15,953	0	30,250	30,250
221009 Welfare and Entertainment	0	12,660	12,660	0	77,673	77,673
221011 Printing, Stationery, Photocopying and Binding	0	21,384	21,384	0	10,600	10,600
221017 Membership dues and Subscription fees.	0	7,000	7,000	0	16,000	16,000
221020 Litigation and related expenses	0	0	0	0	32,400	32,400
227001 Travel inland	0	15,000	15,000	0	96,115	96,115
227004 Fuel, Lubricants and Oils	0	24,000	24,000	0	0	0
228002 Maintenance-Transport Equipment	0	16,000	16,000	0	0	0
<i>Total Cost of Budget Output 610004</i>	294,126	619,420	913,546	596,000	808,018	1,404,018
Total Cost for Department 003	294,126	619,420	913,546	596,000	808,018	1,404,018
<i>Total Excluding Arrears</i>	294,126	619,420	913,546	596,000	808,018	1,404,018
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	913,546	0	913,546	1,404,018	0	1,404,018
<i>Total Excluding Arrears</i>	913,546	0	913,546	1,404,018	0	1,404,018
Sub-SubProgramme 02 General administration and support services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000001 Audit and Risk Management</i>						
211101 General Staff Salaries	24,568	0	24,568	24,568	0	24,568

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 19 Administration Of Justice						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	60,324	60,324
221003 Staff Training	0	30,000	30,000	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	500	500	0	1,200	1,200
221009 Welfare and Entertainment	0	0	0	0	4,200	4,200
221017 Membership dues and Subscription fees.	0	0	0	0	6,000	6,000
227001 Travel inland	0	60,460	60,460	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	15,640	15,640	0	0	0
Total Cost of Budget Output 000001	24,568	146,600	171,168	24,568	201,724	226,292
Budget Output 000004 Finance and Accounting						
211101 General Staff Salaries	40,031	0	40,031	40,031	0	40,031
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	106,848	106,848
221003 Staff Training	0	20,000	20,000	0	56,000	56,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221016 Systems Recurrent costs	0	180,000	180,000	0	200,000	200,000
227001 Travel inland	0	0	0	0	12,000	12,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	0	0
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	0	0
Total Cost of Budget Output 000004	40,031	265,000	305,031	40,031	384,848	424,879
Budget Output 000006 Planning and Budgeting services						
211101 General Staff Salaries	35,539	0	35,539	35,539	0	35,539
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	18,000	18,000	0	60,324	60,324
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	145,000	145,000
221003 Staff Training	0	30,000	30,000	0	30,000	30,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	50,000	50,000
221016 Systems Recurrent costs	0	30,000	30,000	0	50,000	50,000
225101 Consultancy Services	0	30,000	30,000	0	40,000	40,000
227001 Travel inland	0	146,000	146,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	29,000	29,000	0	0	0

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 19 Administration Of Justice						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000006 Planning and Budgeting services						
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	0	0
Total Cost of Budget Output 000006	35,539	437,000	472,539	35,539	501,324	536,863
Budget Output 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	35,000	35,000	0	35,000	35,000
Total Cost of Budget Output 000013	0	35,000	35,000	0	35,000	35,000
Budget Output 000014 Administrative and Support Services						
211101 General Staff Salaries	559,210	0	559,210	408,687	0	408,687
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	415,361	415,361	0	854,350	854,350
211107 Boards, Committees and Council Allowances	0	450,000	450,000	0	0	0
212102 Medical expenses (Employees)	0	25,000	25,000	0	88,440	88,440
212103 Incapacity benefits (Employees)	0	10,000	10,000	0	0	0
221001 Advertising and Public Relations	0	80,800	80,800	0	90,000	90,000
221002 Workshops, Meetings and Seminars	0	62,000	62,000	0	50,100	50,100
221003 Staff Training	0	53,598	53,598	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	141,974	141,974	0	110,000	110,000
221009 Welfare and Entertainment	0	80,000	80,000	0	70,000	70,000
221011 Printing, Stationery, Photocopying and Binding	0	90,000	90,000	0	304,000	304,000
221012 Small Office Equipment	0	15,000	15,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	113,500	113,500	0	72,000	72,000
223001 Property Management Expenses	0	84,000	84,000	0	84,000	84,000
223003 Rent-Produced Assets-to private entities	0	2,123,997	2,123,997	0	2,123,998	2,123,998
223004 Guard and Security services	0	74,039	74,039	0	70,000	70,000
223005 Electricity	0	80,004	80,004	0	60,000	60,000
223006 Water	0	12,400	12,400	0	12,400	12,400
227001 Travel inland	0	180,526	180,526	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	220,000	220,000	0	450,000	450,000
228002 Maintenance-Transport Equipment	0	112,000	112,000	0	224,700	224,700

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 19 Administration Of Justice						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and Support Services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	10,586	10,586
352899 Other Domestic Arrears Budgeting	0	4,139	4,139	0	0	0
Total Cost of Budget Output 000014	559,210	4,448,338	5,007,548	408,687	4,914,573	5,323,260
Budget Output 000033 Support to Regional Offices						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	109,000	109,000	0	103,950	103,950
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	3,000	3,000
221009 Welfare and Entertainment	0	10,000	10,000	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,500	10,500
221012 Small Office Equipment	0	3,000	3,000	0	3,000	3,000
222001 Information and Communication Technology Services.	0	3,000	3,000	0	6,000	6,000
223001 Property Management Expenses	0	3,000	3,000	0	3,600	3,600
223005 Electricity	0	2,800	2,800	0	0	0
223006 Water	0	1,000	1,000	0	0	0
227001 Travel inland	0	38,300	38,300	0	90,900	90,900
227004 Fuel, Lubricants and Oils	0	25,000	25,000	0	0	0
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	0	0
Total Cost of Budget Output 000033	0	222,100	222,100	0	235,950	235,950
Budget Output 610005 Recruitment of Judicial Officers and staff of the Judiciary						
211101 General Staff Salaries	255,000	0	255,000	270,000	0	270,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	140,000	140,000	0	0	0
211107 Boards, Committees and Council Allowances	0	1,648,650	1,648,650	0	1,946,400	1,946,400
221003 Staff Training	0	46,000	46,000	0	0	0
221004 Recruitment Expenses	0	1,720,616	1,720,616	0	495,000	495,000
Total Cost of Budget Output 610005	255,000	3,555,266	3,810,266	270,000	2,441,400	2,711,400
Total Cost for Department 001	914,348	9,109,305	10,023,652	778,825	8,714,819	9,493,644
Total Excluding Arrears	914,348	9,105,165	10,019,513	778,825	8,714,819	9,493,644

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 19 Administration Of Justice						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Management						
Budget Output 000005 Human Resource Management						
211101 General Staff Salaries	155,084	0	155,084	90,084	0	90,084
211104 Employee Gratuity	0	150,240	150,240	0	150,240	150,240
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	457,878	457,878	0	183,591	183,591
211107 Boards, Committees and Council Allowances	0	84,000	84,000	0	48,000	48,000
212102 Medical expenses (Employees)	0	180,000	180,000	0	0	0
212103 Incapacity benefits (Employees)	0	0	0	0	10,441	10,441
221002 Workshops, Meetings and Seminars	0	70,000	70,000	0	55,000	55,000
221003 Staff Training	0	30,000	30,000	0	100,000	100,000
221004 Recruitment Expenses	0	0	0	0	222,000	222,000
221007 Books, Periodicals & Newspapers	0	4,800	4,800	0	0	0
221009 Welfare and Entertainment	0	50,000	50,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	65,000	65,000
221016 Systems Recurrent costs	0	30,000	30,000	0	40,000	40,000
227001 Travel inland	0	20,000	20,000	0	71,009	71,009
227004 Fuel, Lubricants and Oils	0	56,000	56,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	28,000	28,000	0	0	0
273104 Pension	0	397,857	397,857	0	419,596	419,596
273105 Gratuity	0	722,306	722,306	0	507,586	507,586
Total Cost of Budget Output 000005	155,084	2,301,081	2,456,165	90,084	1,912,463	2,002,547
Budget Output 000008 Records Management						
211101 General Staff Salaries	39,916	0	39,916	39,916	0	39,916
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000	0	155,262	155,262
221009 Welfare and Entertainment	0	7,000	7,000	0	16,000	16,000
222002 Postage and Courier	0	12,000	12,000	0	18,000	18,000
227001 Travel inland	0	23,000	23,000	0	44,267	44,267
Total Cost of Budget Output 000008	39,916	50,000	89,916	39,916	233,529	273,445
Total Cost for Department 002	195,000	2,351,081	2,546,081	130,000	2,145,992	2,275,992
Total Excluding Arrears	195,000	2,351,081	2,546,081	130,000	2,145,992	2,275,992
Development Budget Estimates						

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 19 Administration Of Justice						
SubProgramme 01 Institutional Coordination						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1646 Retooling of Judicial Service Commission						
Budget Output 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	1,880,000	0	1,880,000
312221 Light ICT hardware - Acquisition	316,000	0	316,000	441,000	0	441,000
312222 Heavy ICT hardware - Acquisition	0	0	0	130,000	0	130,000
312229 Other ICT Equipment - Acquisition	913,348	0	913,348	22,678	0	22,678
312235 Furniture and Fittings - Acquisition	147,678	0	147,678	0	0	0
312424 Computer databases - Acquisition	0	0	0	300,000	0	300,000
313121 Non-Residential Buildings - Improvement	1,396,652	0	1,396,652	0	0	0
Total Cost of Budget Output 000003	2,773,678	0	2,773,678	2,773,678	0	2,773,678
Total Cost for Project 1646	2,773,678	0	2,773,678	2,773,678	0	2,773,678
Total Excluding Arrears	2,773,678	0	2,773,678	2,773,678	0	2,773,678
Total for Sub-SubProgramme 02	15,343,412	0	15,343,412	14,543,314	0	14,543,314
Total Excluding Arrears	15,339,272	0	15,339,272	14,543,314	0	14,543,314
SubProgramme 02 Civil and Criminal Justice						
Sub-SubProgramme 01 Complaints, Investigation and Disciplinary Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Complaints and investigation						
Budget Output 000031 Complaints Management						
211101 General Staff Salaries	423,633	0	423,633	463,656	0	463,656
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	141,920	141,920
221001 Advertising and Public Relations	0	1,000	1,000	0	14,000	14,000
221002 Workshops, Meetings and Seminars	0	17,080	17,080	0	145,890	145,890
221003 Staff Training	0	23,200	23,200	0	11,500	11,500
221007 Books, Periodicals & Newspapers	0	4,800	4,800	0	0	0
221009 Welfare and Entertainment	0	11,000	11,000	0	19,600	19,600
221011 Printing, Stationery, Photocopying and Binding	0	11,500	11,500	0	14,200	14,200
221016 Systems Recurrent costs	0	0	0	0	40,000	40,000
221017 Membership dues and Subscription fees.	0	8,000	8,000	0	12,000	12,000
225101 Consultancy Services	0	35,000	35,000	0	50,000	50,000
227001 Travel inland	0	256,940	256,940	0	262,535	262,535

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 19 Administration Of Justice						
SubProgramme 02 Civil and Criminal Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Complaints and investigation						
Budget Output 000031 Complaints Management						
227004 Fuel, Lubricants and Oils	0	42,000	42,000	0	0	0
228002 Maintenance-Transport Equipment	0	33,200	33,200	0	0	0
Total Cost of Budget Output 000031	423,633	593,720	1,017,353	463,656	711,645	1,175,301
Total Cost for Department 001	423,633	593,720	1,017,353	463,656	711,645	1,175,301
Total Excluding Arrears	423,633	593,720	1,017,353	463,656	711,645	1,175,301
Department 002 Anti corruption and inspections						
Budget Output 610001 Anti-corruption initiatives						
211101 General Staff Salaries	437,620	0	437,620	310,344	0	310,344
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	179,300	179,300	0	60,000	60,000
211107 Boards, Committees and Council Allowances	0	28,000	28,000	0	28,000	28,000
221001 Advertising and Public Relations	0	57,200	57,200	0	48,000	48,000
221002 Workshops, Meetings and Seminars	0	79,000	79,000	0	209,657	209,657
221003 Staff Training	0	18,000	18,000	0	36,800	36,800
221007 Books, Periodicals & Newspapers	0	500	500	0	0	0
221009 Welfare and Entertainment	0	16,000	16,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
221012 Small Office Equipment	0	8,000	8,000	0	0	0
221017 Membership dues and Subscription fees.	0	6,000	6,000	0	14,000	14,000
227001 Travel inland	0	188,280	188,280	0	370,346	370,346
227004 Fuel, Lubricants and Oils	0	24,000	24,000	0	0	0
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	0	0
Total Cost of Budget Output 610001	437,620	634,280	1,071,900	310,344	766,803	1,077,147
Total Cost for Department 002	437,620	634,280	1,071,900	310,344	766,803	1,077,147
Total Excluding Arrears	437,620	634,280	1,071,900	310,344	766,803	1,077,147
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	2,089,253	0	2,089,253	2,252,448	0	2,252,448
Total Excluding Arrears	2,089,253	0	2,089,253	2,252,448	0	2,252,448
SubProgramme 03 Legal Education, Training and Research						
Sub-SubProgramme 03 Legal Education, Public Affairs and research						

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 19 Administration Of Justice						
SubProgramme 03 Legal Education, Training and Research						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Research and Publication						
Budget Output 610002 Research and Information						
211101 General Staff Salaries	454,680	0	454,680	394,419	0	394,419
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	197,747	197,747	0	0	0
221002 Workshops, Meetings and Seminars	0	43,253	43,253	0	50,000	50,000
221003 Staff Training	0	11,000	11,000	0	12,636	12,636
221007 Books, Periodicals & Newspapers	0	9,900	9,900	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
221012 Small Office Equipment	0	2,400	2,400	0	0	0
221017 Membership dues and Subscription fees.	0	1,500	1,500	0	0	0
224011 Research Expenses	0	0	0	0	61,000	61,000
225101 Consultancy Services	0	0	0	0	90,000	90,000
227001 Travel inland	0	65,822	65,822	0	36,600	36,600
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	0	0
228002 Maintenance-Transport Equipment	0	14,800	14,800	0	0	0
Total Cost of Budget Output 610002	454,680	411,422	866,102	394,419	262,236	656,655
Total Cost for Department 001	454,680	411,422	866,102	394,419	262,236	656,655
Total Excluding Arrears	454,680	411,422	866,102	394,419	262,236	656,655
Department 002 Legal Education and Public Affairs						
Budget Output 610003 Judicial Training and Public education						
211101 General Staff Salaries	481,419	0	481,419	527,581	0	527,581
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	197,747	197,747	0	94,400	94,400
211107 Boards, Committees and Council Allowances	0	84,000	84,000	0	40,000	40,000
221001 Advertising and Public Relations	0	117,200	117,200	0	281,000	281,000
221002 Workshops, Meetings and Seminars	0	52,860	52,860	0	62,000	62,000
221003 Staff Training	0	20,200	20,200	0	14,120	14,120
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	2,000	2,000
221009 Welfare and Entertainment	0	20,280	20,280	0	8,915	8,915
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	0	0
221012 Small Office Equipment	0	8,000	8,000	0	0	0

VOTE: 148 Judicial Service Commission (JSC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 19 Administration Of Justice						
SubProgramme 03 Legal Education, Training and Research						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Legal Education and Public Affairs						
Budget Output 610003 Judicial Training and Public education						
221017 Membership dues and Subscription fees.	0	10,125	10,125	0	18,500	18,500
227001 Travel inland	0	158,300	158,300	0	316,472	316,472
227004 Fuel, Lubricants and Oils	0	35,000	35,000	0	0	0
228002 Maintenance-Transport Equipment	0	25,100	25,100	0	14,000	14,000
Total Cost of Budget Output 610003	481,419	738,812	1,220,232	527,581	851,407	1,378,988
Total Cost for Department 002	481,419	738,812	1,220,232	527,581	851,407	1,378,988
Total Excluding Arrears	481,419	738,812	1,220,232	527,581	851,407	1,378,988
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	2,086,334	0	2,086,334	2,035,643	0	2,035,643
Total Excluding Arrears	2,086,334	0	2,086,334	2,035,643	0	2,035,643
Grand Total Vote 148	20,432,544	0	20,432,544	20,235,423	0	20,235,423
Total Excluding Arrears	20,428,404	0	20,428,404	20,235,423	0	20,235,423

VOTE: 148 Judicial Service Commission (JSC)

Table V7: External Financing for the Vote

VOTE: 148 Judicial Service Commission (JSC)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142159	Sale of bid documents-From Government Units	0.010	0.010
Total		0.010	0.010