

# VOTE: 148 Judicial Service Commission(JSC)

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

Identify suitable persons for appointment as judicial officers and other staff of the Judiciary  
 Review and make recommendations on the terms and conditions of service of judicial officers and other staff of the Judiciary  
 Implement judicial and public legal education programmes  
 Exercise disciplinary control over Judicial officers in accordance with the set ethical standards and codes of conduct  
 Process peoples complaints concerning the Judiciary and administration of justice  
 Strengthening the institutional capacity of the JSC to deliver on its mandate

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>		FY2022/23 Proposed Budget	MTEF Budget Projections			
			2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	2.697	2.697	2.697	2.697	2.697
	Non Wage	8.109	8.109	8.109	8.109	8.109
Devt.	GoU	0.773	0.773	0.773	0.773	0.773
	ExtFin	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>11.580</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>11.580</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>
<i>A.I.A Total</i>		0	0.000	0.000	0.000	0.000
<b>Grand Total</b>		<b>11.580</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>19 ADMINISTRATION OF JUSTICE</b>					
01 Complaints, Investigation and Disciplinary Affairs	1.730	1.839	1.839	1.839	1.839
02 General administration and support services	8.274	8.128	8.128	8.128	8.128
03 Legal Education, Public Affairs and research	1.575	1.612	1.612	1.612	1.612
<b>Total for the Programme</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>
<b>Total for the Vote: 148</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>

## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

# VOTE: 148

## Judicial Service Commission(JSC)

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Programme: 19 ADMINISTRATION OF JUSTICE</b>					
<b>Sub-SubProgramme: 01 Complaints, Investigation and Disciplinary Affairs</b>					
<i>Recurrent</i>					
001 Complaints and investigation	0.874	0.879	0.879	0.879	0.879
002 Anti corruption and inspections	0.475	0.568	0.568	0.568	0.568
003 Disciplinary Affairs	0.382	0.392	0.392	0.392	0.392
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>1.730</b>	<b>1.839</b>	<b>1.839</b>	<b>1.839</b>	<b>1.839</b>
<b>Sub-SubProgramme: 02 General administration and support services</b>					
<i>Recurrent</i>					
001 Finance and Administration	7.501	7.356	7.356	7.356	7.356
<i>Development</i>					
1646 Retooling of Judicial Service Commission	0.773	0.773	0.773	0.773	0.773
<b>Total for the Sub-SubProgramme</b>	<b>8.274</b>	<b>8.128</b>	<b>8.128</b>	<b>8.128</b>	<b>8.128</b>
<b>Sub-SubProgramme: 03 Legal Education, Public Affairs and research</b>					
<i>Recurrent</i>					
001 Research and Publication	0.542	0.508	0.508	0.508	0.508
002 Legal Education and Public Affairs	1.034	1.104	1.104	1.104	1.104
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>1.575</b>	<b>1.612</b>	<b>1.612</b>	<b>1.612</b>	<b>1.612</b>
<b>Total for the Programme</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>
<b>Total for the Vote: 148</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>	<b>11.580</b>

### V3: VOTE MEDIUM TERM PLANS

#### Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
Programme Intervention: 190201 Construct and equip additional Administration of Justice service delivery points	

# VOTE: 148      Judicial Service Commission(JSC)

1. Establish regional offices in the districts of Masaka, Arua, Mbarara and Mbale 2. Retool and equip the regional offices established	Acquire land for the JSC headquarters and regional offices
<b>Programme Intervention: 190301 Retool institutions in the delivery of Justice</b>	
procure 2 double cabin pickups Procure ICT equipment 6 laptops 5 desk tops 5 ipads 4 printers a server and other assorted ICT accessories Procure furniture 9 chairs 1 tables 7 bookshelves 3 visitors chairs 01 coffee table	Expansion of the JSC fleet to enable Commission members and staff to implement the mandate of the Commission
<b>Programme Intervention: 190303 Strengthen human resource in the delivery of Justice</b>	
Conduct recruitment to fill vacant positions of judicial officers at all levels as submitted by the Judiciary Conduct recruitment to fill vacant positions of Staff of the Judiciary Service Pay Commission Members emoluments Conduct 32 Dialogue engagements with judicial officers and with the staff of the Judiciary at the various courts on performance service delivery ethics and integrity Conduct staff training	Establishment of the JSC academy for training Judicial Officers and staff of the Judiciary
<b>Programme Intervention: 190401 Strengthen prevention, detection/investigation and response/ adjudication of corruption cases</b>	
1. Investigate 120 complaints 2. Conduct 04 onspot investigations 3. Procure 18 investigative gadgets 4. Conduct one covert investigation 5. Procure Critical investigation literature 6. Hold 12 investigations division meetings 7. Conduct 12 Disciplinary Committee meetings 8. Conduct one DC retreat 9. Develop and implement the anti-corruption strategy 10. Conduct 12 radio talk shows on anti-corruption 11. Conduct 96 live radio talk shows 12. Print 5,510 copies of IEC materials on different laws 13. Print and disseminate 1500 copies of the Citizen's Handbook 14. Conduct 8 Media engagements	Conduct training for investigators and prosecutors
<b>Programme Intervention: 190402 Strengthen the inspectorate functions in the Justice systems</b>	
Conduct court inspections in 20 magisterial areas Conduct 12 Radio Talk Shows on Anti Corruption Awareness and Empowerment Programs	Create court watch groups Establish and operationalize the regional offices

## V4: Highlights of Vote Projected Performance

**Table V4.1: Budget Outputs and Indicators**

<b>Sub SubProgramme:</b>	02 General administration and support services			
<b>Department:</b>	001 Finance and Administration			
<b>Budget Output:</b>	000001 Audit and Risk Management			
<b>PIAP Output:</b>	Relevant staff recruited			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>

**VOTE: 148**      **Judicial Service Commission(JSC)**

				Target
Gratuity paid	Text			
Members Monthly emoluments paid	Text			
Monthly Pension paid	Text			
Office accomodation secured	Text			
Other operations supported	Text			
<b>Budget Output:</b>	000008 Records Management			
<b>PIAP Output:</b>	Relevant staff recruited			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Other operations supported	Text	2020	1	1
<b>Budget Output:</b>	000013 HIV/AIDS Mainstreaming			
<b>PIAP Output:</b>	Relevant staff recruited			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Members Monthly emoluments paid	Text			
Monthly Pension paid	Text			
Office accomodation secured	Text			
Other operations supported	Text			
<b>Budget Output:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Relevant staff recruited			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Other operations supported	Text	2020	1	1
<b>Budget Output:</b>	000033 Support to Regional Offices			
<b>PIAP Output:</b>	Justice centres equipped			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of regional offices established.	Percentage	2020	1	%
<b>Budget Output:</b>	610005 Recruitment of Judicial Officers and staff of the Judiciary			
<b>PIAP Output:</b>	Relevant staff recruited			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Members Monthly emoluments paid	Text	2020	9	9

# VOTE: 148

## Judicial Service Commission(JSC)

Office accomodation secured	Text			
Other operations supported	Text	2020	1	1
<b>Project:</b>	1646 Retooling of Judicial Service Commission			
<b>Budget Output:</b>	000003 Facilities Management			
<b>PIAP Output:</b>	ICT equipment acquired and installed			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Sets of ICT equipment procured	Text			
<b>PIAP Output:</b>	Transport equipment acquired			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of Vehicles procured	Number	2020	0	2
<b>Sub SubProgramme:</b>	03 Legal Education, Public Affairs and research			
<b>Department:</b>	001 Research and Publication			
<b>Budget Output:</b>	610002 Research and Information			
<b>PIAP Output:</b>	Research undertaken			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of research studies conducted	Number	2020	1	1

### V5: VOTE CROSS CUTTING ISSUES

#### i) Gender and Equity

<b>OBJECTIVE</b>	Improve gender mainstreaming in the implementation of JSC activities
<b>Issue of Concern</b>	Gender mainstreaming and disaggregation while implementing activities
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. Sensitize the public on Gender based violence during public legal education programs.</li> <li>2. Gender disaggregation while implementing activities and reporting</li> <li>3. Awareness creation on gender</li> </ol>
<b>Budget Allocation (Billion)</b>	0.002
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. Number of sensitizations held on gender-based violence- 20</li> <li>2. Percentage of the data produced in reports disaggregated by gender- 60%</li> </ol>

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	Reduce the vulnerabilities to transmission of HIV/AIDS among JSC staff and stakeholders and provide care and support to the affected and infected
<b>Issue of Concern</b>	HIV/AIDS awareness among staff and clients

## VOTE: 148      Judicial Service Commission(JSC)

<b>Planned Interventions</b>	1. HIV/AIDS sensitization for staff 2. HIV/AIDS testing and counseling 3. Put up IEC materials within the JSC offices for staff and clients
<b>Budget Allocation (Billion)</b>	0.02
<b>Performance Indicators</b>	1. Number of HIV/AIDS sensitizations conducted-01 2. Number of staff tested and counseled-40 3. Number of IEC materials on HIV/AIDS procured-50

### iii) Environment

<b>OBJECTIVE</b>	Reduce environmental degradation
<b>Issue of Concern</b>	Environment conservation
<b>Planned Interventions</b>	1. Sensitization of the public about the environmental laws 2. Promote tree planting at court premises
<b>Budget Allocation (Billion)</b>	0.06
<b>Performance Indicators</b>	1. Number of sensitizations held on environmental laws 2. Number of courts with trees planted

### iv) Covid

<b>OBJECTIVE</b>	Reduce the spread of Covid -19
<b>Issue of Concern</b>	Increasing cases of covid-19
<b>Planned Interventions</b>	1. Procurement of Personal Protective Equipment for staff (face masks, hand sanitizers) 2. Encourage use of virtual meetings. 3. Provide testing and other logistical support for exposed staff, and their family members. 4. Continuously sensitize staff and
<b>Budget Allocation (Billion)</b>	0
<b>Performance Indicators</b>	1. Number of personal protective equipments procured 2. Number of exposed staff supported