

VOTE: 148 Judicial Service Commission (JSC)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

- 1.To increase efficiency and effectiveness in the recruitment process;
- 2.To expedite the disciplinary and complaints handling processes;
- 3.To strengthen the judicial education and public legal education programmes;
- 4.To establish effective anti-corruption handling and monitoring systems;
- 5.To improve on mechanism for review and recommendation of the terms and condition of service in the judiciary;
- 6.To strengthen the institutional capacity of the Commission to deliver on its Constitutional mandate.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2024/25		FY2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent Wage	4.879	0.847	4.879	5.123	5.379	5.648	5.930
Non Wage	13.162	2.783	13.162	15.400	17.710	21.252	25.502
Dev. GoU	2.496	0.000	2.496	2.871	3.158	3.789	4.547
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	20.537	3.630	20.537	23.393	26.247	30.689	35.980
Total GoU+Ext Fin (MTEF)	20.537	3.630	20.537	23.393	26.247	30.689	35.980
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	20.537	3.630	20.537	23.393	26.247	30.689	35.980

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
19 Administration Of Justice							

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01 Complaints, Investigation and Disciplinary Affairs	3.869	0.735	3.869	4.369	4.569	4.769	4.869
02 General administration and support services	14.343	2.529	14.343	16.399	18.853	22.895	27.786
03 Legal Education, Public Affairs and research	2.325	0.366	2.325	2.625	2.825	3.025	3.325
Total for the Programme	20.537	3.630	20.537	23.393	26.247	30.689	35.980
Total for the Vote: 148	20.537	3.630	20.537	23.393	26.247	30.689	35.980

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 19 Administration Of Justice							
Vote Function: 01 Complaints, Investigation and Disciplinary Affairs							
<i>Recurrent</i>							
001 Complaints and investigation	1.293	0.292	1.293	1.467	1.549	1.567	1.608
002 Anti corruption and inspections	0.966	0.215	0.966	1.126	1.146	1.226	1.262
003 Disciplinary Affairs	1.610	0.228	1.610	1.776	1.874	1.976	1.999
Total for the Vote Function 01	3.869	0.735	3.869	4.369	4.569	4.769	4.869
Vote Function: 02 General administration and support services							
<i>Recurrent</i>							
001 Finance and Administration	9.547	2.125	9.796	11.180	13.347	16.558	20.690
002 Human Resource Management	2.300	0.404	2.051	2.348	2.348	2.548	2.548
<i>Development</i>							
1646 Retooling of Judicial Service Commission	2.496	0.000	2.496	2.871	3.158	3.789	4.547
Total for the Vote Function 02	14.343	2.529	14.343	16.399	18.853	22.895	27.786
Vote Function: 03 Legal Education, Public Affairs and research							
<i>Recurrent</i>							
001 Research and Publication	0.909	0.171	0.909	1.009	1.146	1.346	1.406
002 Legal Education and Public Affairs	1.416	0.196	1.416	1.616	1.679	1.679	1.919
Total for the Vote Function	2.325	0.366	2.325	2.625	2.825	3.025	3.325

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03							
Total for the Programme 19	20.537	3.630	20.537	23.393	26.247	30.689	35.980
Total for the Vote: 148	20.537	3.630	20.537	23.393	26.247	30.689	35.980

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	MEDIUM TERM PLANS
Programme Intervention: 190106 Increase the coverage of justice service delivery points	
Quarterly supervision of Regional office operations for Moroto, Mbarara and Masaka offices conducted	Conduct operational supervision visits to Regional offices of Moroto, Mbarara and Masaka offices
Programme Intervention: 190110 Increase public awareness and advocacy for Justice services.	
<p>Four supervision visits to three(3) Regional offices of Moroto, Mbarara and Masaka</p> <p>Information sharing platforms to promote JSC initiatives and announcements on JSC social media updated and maintained</p> <p>JSC participation in 4 national events facilitated - International day of the girl child, international day of persons with disabilities, Youth day celebrations and 16 days of activism against gender based violence</p> <p>Judicial Service Commission Communication Strategy developed</p> <p>IEC materials, citizens handbook, complaints and investigation brochures and resource centre printed materials printed and disseminated to stakeholders</p>	<p>Conduct supervision visits to Regional offices</p> <p>Maintain Information sharing on platforms to promote JSC initiatives and announcements on JSC social media</p> <p>Facilitate JSC to participate in national and international events</p> <p>Judicial Service Commission Communication Strategy implemented</p> <p>Procure IEC materials, citizens handbook, complaints and investigation brochures and resource centre and disseminate to stakeholders</p>

Programme Intervention: 190111 Strengthen human resources in the justice service delivery

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<p>12 monthly Retainer allowance for member of the Commission paid 8 recruitment adverts placed for the declared vacant positions Shortlisting conducted for applicants Advice rendered to the Appointing Authority for Superior bench candidates of the declared vacancies 32 Interview sessions conducted for declared vacancies of Judicial officers, Administrative and Other staff of Judiciary 30 Full Commission meetings held Translation of IEC materials into Runyankore-Rukiga, Runyoro-Rutooro, Luganda, Ateso, Luo, Lumasaaba done LEPAR directorate staff equipped with social research skills Capacity building and career training of staff Resource Centre at JSC headquarter equipped with 20 copies of materials on Law.</p>	<p>Pay monthly Retainer allowance for member of the Commission Place recruitment adverts for the declared vacant positions Conduct Shortlisting for applicants Render advice to the Appointing Authority for Superior bench candidates of the declared vacancies Conduct Interview sessions for declared vacancies of Judicial officers, Administrative and Other staff of Judiciary Hold Full Commission meetings Translate IEC materials into Runyankore-Rukiga, Runyoro-Rutooro, Luganda, Ateso, Luo, Lumasaaba Equipping LEPAR directorate staff with social research skills Resource Centre at JSC headquarter equipped with materials on Law.</p>
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Programme Intervention: 190201 Increase efficiency and effectiveness of justice delivery processes

<p>Quarterly Internet subscriptions for JSC offices made The Commission website updated quarterly JSC Website Hosting, Email and Domain renewed annually</p>	<p>Quarterly Internet subscriptions for JSC offices made The Commission website updated quarterly JSC Website Hosting, Email and Domain renewed annually</p>
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Programme Intervention: 190203 Strengthen measures to reduce case backlog

<p>Hold One orientation workshop for newly recruited lower bench Judicial Officers on the JSC Disciplinary process Hold an Annual Meeting with the Judiciary Disciplinary Committee Conduct Quarterly inventory of Disciplinary case files</p>	<p>Hold Orientation workshops for newly recruited lower bench Judicial Officers, Administrative and other staff of Judiciary on the JSC Disciplinary process held Hold Annual Meeting with the Judiciary Disciplinary Committee Conduct Quarterly inventory of Disciplinary case files</p>
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Programme Intervention: 190204 Provide legal reference materials

<p>Yearly Subscription to the Uganda Gazette done</p>	<p>Subscribe to the Uganda Gazette on annual basis</p>
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Programme Intervention: 190205 Strengthen research and innovation in administration of justice

<p>A Research study of Analysis of the legal and human rights implications and effectiveness of imprisonment of civil debtors</p>	<p>Conduct Research studies on administration of justice</p>
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Programme Intervention: 190301 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery

<p>Four(4) Enterprise Risk Management meetings held</p>	<p>Hold quarterly Enterprise Risk Management meetings</p>
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Programme Intervention: 190302 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption

<p>Sensitized 400 local government duty bearers through four(4) Anti-corruption workshops in Soroti City, Fortportal City, Kiryandongo district and Kisoro district on Anti-corruption mechanisms in the administration of justice Sensitized 800 members of the local communities through four(4) Anti-Corruption Barazas in Budaka, Bushenyi, Apac and Gomba districts on mechanisms for ensuring quality judicial service</p>	<p>Sensitize local government duty bearers through Anti-corruption workshops on Anti-corruption mechanisms in the administration of justice Sensitize members of the local communities through Anti-Corruption Barazas on mechanisms for ensuring quality judicial service</p>
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Programme Intervention: 190303 Strengthen inspection and quality assurance in justice service delivery

<p>Conduct One Strategic planning meeting for Department of Complaints & Investigations</p> <p>Hold 12 Complaints & Investigations departmental monthly meetings</p> <p>Investigate 100 evaluated complaints</p> <p>Conduct 4 Emergency/Special investigations</p> <p>4 Community Engagement Camps for mobile complaints handling & investigations in Jinja City, Kitgum, Luwero and Kasese districts conducted.</p> <p>Conduct One Residential training for JSC investigators on effective investigations .</p> <p>Hold 12 monthly investigations planning meetings</p> <p>Hold One(1) Annual Performance Review and Team building retreat for Anti-corruption and Inspections department.</p> <p>Review Anti-Corruption Strategy and develop the 5 year JSC Anti-corruption strategic action plan</p> <p>Conduct compliance checks with legal standards and delivery of timely and quality legal service in 20 Magisterial areas,23 High Court Circuits and 7 High Court divisions</p> <p>Conduct 30 live Radio Talk shows on processes for facilitating a corruption free judiciary</p>	<p>Conduct Strategic planning meetings for Department of Complaints & Investigations</p> <p>Hold Complaints & Investigations departmental monthly meetings</p> <p>Investigate evaluated complaints</p> <p>Conduct Emergency/Special investigations</p> <p>Conduct Community Engagement Camps for mobile complaints handling & investigations</p> <p>Conduct Residential training for JSC investigators on effective investigations .</p> <p>Hold monthly investigations planning meetings</p> <p>Hold Annual Performance Review and Team building retreat for Anti-corruption and Inspections department.</p> <p>Implement the 5 year JSC Anti-corruption strategic action plan</p> <p>Conduct compliance checks with legal standards and delivery of timely and quality legal service all Magisterial areas, High Court Circuits and High Court divisions</p> <p>Conduct live Radio Talk shows on processes for facilitating a corruption free judiciary</p>
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Programme Intervention: 190304 Strengthen government institutions for effective and efficient service delivery

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<p>Training of staff and subscriptions to ACCA and IIA made 4 quarterly Internal Audit reports prepared and submitted Internal control systems and governance processes for compliance to GoU Laws and regulations reviewed daily Board of survey for FY 2024/2025 conducted Training and subscription memberships for staff to CPA made Four quarterly Financial Reports for FY 2025/2026 prepared Final Accounts for FY 2024/2025 prepared and submitted by 31st August 2025 Annual External Audit activity facilitated One Budget Framework Paper (BFP) for FY 2026/2027 prepared and submitted Final Budget Estimates and workplan for FY 2026/2027 prepared and submitted Four(4) Quarterly Budget Performance Reports prepared and submitted Four(4) quarterly Finance Committee meetings held and minutes in place Four(4) quarterly Budget Performance review meetings held and minutes in place Final Third JSC Strategic Plan 2025/2026 - 2029/2030 developed, printed and disseminated Quarterly policy guidance provided to the Commission One Ministerial Policy Statement (MPS) for FY 2026/2027 prepared Four(4) quarterly Monitoring and evaluation visits conducted for JSC workplan for FY 2025/2026</p> <p>2024/2025 JSC Annual Report prepared and submitted</p>	<p>Train staff and pay subscriptions membership fees for staff to ACCA and IIA Prepare quarterly Internal Audit reports Review Internal control systems and governance processes for compliance to GoU Laws and regulations Conduct Board of survey for every end of FY Train and pay subscription memberships for staff to CPA made Prepare quarterly Financial Reports for each FY Prepare Final Accounts for each FY by 31st August of Year Facilitate Annual External Audit activities Prepare Budget Framework Papers (BFPs) for each issuing FY Prepare Final Budget Estimates and workplan for each issuing FY Prepare Four(4) Quarterly Budget Performance Reports for each issuing FY Hold quarterly Finance Committee meetings Hold quarterly Budget Performance review meetings Implement the Third JSC Strategic Plan 2025/2026 - 2029/2030 Provide policy guidance to the Commission on quarterly basis Prepare Ministerial Policy Statements (MPS) for each issuing FY Conduct quarterly Monitoring and evaluation visits for JSC workplan for each issuing FY Prepare JSC Annual Report for each FY</p>
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V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	19 Administration Of Justice
Vote Function:	01 Complaints, Investigation and Disciplinary Affairs
Department:	001 Complaints and investigation
Key Service Area:	000031 Complaints Management
PIAP Output:	Complaints on maladministration handled
Programme Intervention:	190303 Strengthen inspection and quality assurance in justice service delivery

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Vote Function:	01 Complaints, Investigation and Disciplinary Affairs			
PIAP Output:	Complaints on maladministration handled			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of registered complaints/cases against duty bearers concluded	Number	2023/24		120
Percentage of registered cases against administrative and other staff of Judiciary concluded.	Percentage	2023/24		90%
Percentage of registered cases against Judicial Officers concluded	Percentage	2023/24		90%
Proportion of complaints handled	Percentage	2023/24		100%
Department:	002 Anti corruption and inspections			
Key Service Area:	610001 Anti-corruption initiatives			
PIAP Output:	Justice service delivery inspection enhanced			
Programme Intervention:	190303 Strengthen inspection and quality assurance in justice service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of inspections conducted - JSC	Number	2023/24		50
PIAP Output:	Rights holders empowered to fight corruption			
Programme Intervention:	190302 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of anti-corruption sensitisation workshops and barazas conducted	Number	2023/24		8
Department:	003 Disciplinary Affairs			
Key Service Area:	610004 Discipline and Accountability			
PIAP Output:	Casebacklog reduction measures enhanced			
Programme Intervention:	190203 Strengthen measures to reduce case backlog			

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Vote Function:	01 Complaints, Investigation and Disciplinary Affairs			
PIAP Output:	Casebacklog reduction measures enhanced			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of case files that are backlog	Number	2023/24		62
Proportion of disposed of cases that are backlog - JSC	Percentage	2023/24		73%
PIAP Output:	Complaints on maladministration handled			
Programme Intervention:	190303 Strengthen inspection and quality assurance in justice service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of registered complaints/cases against duty bearers concluded	Number	2023/24		613
Percentage of registered cases against administrative and other staff of Judiciary concluded.	Percentage	2023/24		90%
Percentage of registered cases against Judicial Officers concluded	Percentage	2023/24		80%
Proportion of complaints handled	Percentage	2023/24		51%
Vote Function:	02 General administration and support services			
Department:	001 Finance and Administration			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of audit reports produce - Judiciary	Number	2023/24		4
Key Service Area:	000004 Finance and Accounting			
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			

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Vote Function:	02 General administration and support services			
PIAP Output:	Finance and Administration services provided			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of financial reports produced - Judiciary	Number	2023/24		4
Key Service Area:	000006 Planning and Budgeting services			
PIAP Output:	Legal and Regulatory framework developed			
Programme Intervention:	190301 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of policy and legal framework review/developed - JSC	Number	2023/24		2
PIAP Output:	Monitoring and Evaluation coordinated			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of M&E reports produced-JSC	Number	2023/24		4
PIAP Output:	Planning and Budgeting coordinated			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of statutory reports produced and submitted - JSC	Number	2023/24		4
PIAP Output:	Policy Analysis coordinated			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Policy analysis reports produced-JSC	Number	2023/24		2

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Vote Function:	02 General administration and support services			
PIAP Output:	Statistics services coordinated			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of statistics reports produced-JSC	Number	2023/24		1
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Crosscutting areas mainstreamed			
Programme Intervention:	190109 Implement special programmes that promote equal opportunities to reduce vulnerability			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of HIV/AIDS & TB workplace activities implemented (JSC)	Number	2023/24		4
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Capacity of justice service delivery duty bearers strengthened			
Programme Intervention:	190111 Strengthen human resources in the justice service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of duty bearers trained - JSC	Number	2023/24		13
PIAP Output:	Facilities and equipment managed			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
% of facilities and equipment maintained	Percentage	2023/24		100%
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			

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Vote Function:	02 General administration and support services			
PIAP Output:	Finance and Administration services provided			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of procurement reports produced - Judiciary	Number	2023/24		12
PIAP Output:	Justice delivery systems automated and integrated			
Programme Intervention:	190201 Increase efficiency and effectiveness of justice delivery processes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of online Management Information Systems upgraded	Number	2023/24		1
PIAP Output:	Leadership and Management coordinated			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of management meetings held	Number	2023/24		8
Key Service Area:	000033 Support to Regional Offices			
PIAP Output:	Advocacy and Public awareness campaigns conducted			
Programme Intervention:	190110 Increase public awareness and advocacy for Justice services.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of outreaches and barazas conducted - JSC	Number	2023/24		4
PIAP Output:	Complaints on maladministration handled			
Programme Intervention:	190303 Strengthen inspection and quality assurance in justice service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of registered complaints/cases against duty bearers concluded	Number	2023/24		48

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Vote Function:	02 General administration and support services			
PIAP Output:	Presence of Justice service delivery points enhanced			
Programme Intervention:	190106 Increase the coverage of justice service delivery points			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of new justice service delivery centres operationalised (JSC)	Number	2023/24		3
Key Service Area:	610005 Recruitment of Judicial Officers and staff of the Judiciary			
PIAP Output:	Administration of Justice Programme Staff recruited			
Programme Intervention:	190111 Strengthen human resources in the justice service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Legal officers recruited	Number	2023/24		5
Percentage of declared vacancies for Administrative and other staff of the Judiciary filled.	Percentage	2023/24		80%
Proportion of declared vacancies for Judicial Officers filled.	Percentage	2023/24		100%
Department:	002 Human Resource Management			
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Administration of Justice Programme Staff recruited			
Programme Intervention:	190111 Strengthen human resources in the justice service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Legal officers recruited	Number	2023/24		5
Percentage of declared vacancies for Administrative and other staff of the Judiciary filled.	Percentage	2023/24		80%
PIAP Output:	Capacity of justice service delivery duty bearers strengthened			
Programme Intervention:	190111 Strengthen human resources in the justice service delivery			

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Vote Function:	02 General administration and support services			
PIAP Output:	Capacity of justice service delivery duty bearers strengthened			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of duty bearers trained - JSC	Number	2023/24		33
PIAP Output:	Staff Salaries and related benefits paid			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
All staff salary and related benefits paid (%)	Percentage	2023/24		100%
Key Service Area:	000008 Records Management			
PIAP Output:	Case Records management improved			
Programme Intervention:	190202 Strengthen case records management systems			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of registries re-organised (JSC)	Number	2023/24		1
Project:	1646 Retooling of Judicial Service Commission			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	ICT uptake enhanced			
Programme Intervention:	190108 Retool Justice service delivery points			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of ICT equipment acquired (JSC)	Number	2023/24		33
Proportion of ICT equipment in good condition (JSC)	Percentage	2023/24		100%
PIAP Output:	Justice service delivery points equipped			
Programme Intervention:	190108 Retool Justice service delivery points			

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Vote Function:	02 General administration and support services			
PIAP Output:	Justice service delivery points equipped			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of justice delivery points equipped (JSC)	Number	2023/24		1
PIAP Output:	Transport equipment acquired			
Programme Intervention:	190108 Retool Justice service delivery points			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of transport equipment acquired to support Justice service delivery (JSC)	Number	2023/24		5
Vote Function:	03 Legal Education, Public Affairs and research			
Department:	001 Research and Publication			
Key Service Area:	610002 Research and Information			
PIAP Output:	Research on Administration of Justice Service delivery conducted			
Programme Intervention:	190205 Strengthen research and innovation in administration of justice			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Research studies conducted - JSC	Number	2023/24		1
Department:	002 Legal Education and Public Affairs			
Key Service Area:	610003 Judicial Training and Public education			
PIAP Output:	Advocacy and Public awareness campaigns conducted			
Programme Intervention:	190110 Increase public awareness and advocacy for Justice services.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of IEC materials disseminated (JSC)	Number	2023/24		22000
Number of outreaches and barazas conducted - JSC	Number	2023/24		56
Number of radio and TV talk shows held (JSC)	Number	2023/24		64
PIAP Output:	Capacity of justice service delivery duty bearers strengthened			
Programme Intervention:	190111 Strengthen human resources in the justice service delivery			

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Vote Function:	03 Legal Education, Public Affairs and research			
PIAP Output:	Capacity of justice service delivery duty bearers strengthened			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of duty bearers trained - JSC	Number	2023/24		10
Number of engagements with staff of the judiciary conducted	Number	2023/24		32
PIAP Output:	Legal reference materials provided			
Programme Intervention:	190204 Provide legal reference materials			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No of legal reference materials distributed - JSC	Number	2023/24		20

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142159	Sale of bid documents-From Government Units	0.010	0.010
142301	Sale of (Produced) Government Properties/Assets	0.000	0.010
Total		0.010	0.020