

VOTE: 148    Judicial Service Commission (JSC)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 19 Administration Of Justice						
01 Complaints, Investigation and Disciplinary Affairs	3,868,796	0	3,868,796	3,796,277	0	3,796,277
02 General administration and support services	14,343,473	0	14,343,473	13,935,326	0	13,935,326
03 Legal Education, Public Affairs and research	2,325,170	0	2,325,170	2,309,051	0	2,309,051
Total for Programme	20,537,439	0	20,537,439	20,040,654	0	20,040,654
Total Excluding Arrears	20,537,439	0	20,537,439	20,040,654	0	20,040,654
Grand Total Vote 148	20,537,439	0	20,537,439	20,040,654	0	20,040,654
Total Excluding Arrears	20,537,439	0	20,537,439	20,040,654	0	20,040,654

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
Vote Function 01 Complaints, Investigation and Disciplinary Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Complaints and investigation	744,000	548,505	1,292,505	744,000	456,935	1,200,935
002 Anti corruption and inspections	487,000	479,047	966,047	487,000	498,099	985,099
003 Disciplinary Affairs	876,000	734,244	1,610,244	876,000	734,243	1,610,243
Total Recurrent Budget Estimates for Vote Function	2,107,000	1,761,796	3,868,796	2,107,000	1,689,277	3,796,277
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	2,107,000	1,761,796	3,868,796	2,107,000	1,689,277	3,796,277
Vote Function 02 General administration and support services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,165,838	8,381,131	9,546,969	1,165,838	8,611,963	9,777,801
002 Human Resource Management	152,000	2,148,194	2,300,194	152,000	1,509,215	1,661,215
Total Recurrent Budget Estimates for Vote Function	1,317,838	10,529,325	11,847,163	1,317,838	10,121,178	11,439,016
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1646 Retooling of Judicial Service Commission	2,496,310	0	2,496,310	0	0	0
1912 Institutional Development of Judicial Service Commission	0	0	0	2,496,310	0	2,496,310
Total Development Budget Estimates for Vote Function	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Total for Vote Function 02	3,814,149	10,529,325	14,343,473	3,814,148	10,121,178	13,935,326
Vote Function 03 Legal Education, Public Affairs and research						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Research and Publication	694,419	214,636	909,055	694,419	164,200	858,619
002 Legal Education and Public Affairs	759,661	656,454	1,416,115	759,662	690,770	1,450,432
Total Recurrent Budget Estimates for Vote Function	1,454,081	871,090	2,325,170	1,454,081	854,970	2,309,051
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
Total for Vote Function 03	1,454,081	871,090	2,325,170	1,454,081	854,970	2,309,051
Total Excluding Arrears	7,375,229	13,162,210	20,537,439	7,375,229	12,665,425	20,040,654
Grand Total Vote 148	7,375,229	13,162,210	20,537,439	7,375,229	12,665,425	20,040,654
Total Excluding Arrears	7,375,229	13,162,210	20,537,439	7,375,229	12,665,425	20,040,654

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 19 Administration Of Justice						
Vote Function 02 General administration and support services						
Department 001 Finance and Administration						
1646 Retooling of Judicial Service Commission	2,496,310	0	2,496,310	0	0	0
1912 Institutional Development of Judicial Service Commission	0	0	0	2,496,310	0	2,496,310
Total for the Department 001	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Total Excluding Arrears	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Grand Total Vote	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Total Excluding Arrears	2,496,310	0	2,496,310	2,496,310	0	2,496,310

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,441,627	0	9,441,627	9,111,268	0	9,111,268
212 Social Contributions	162,701	0	162,701	156,400	0	156,400
221 General Use of goods and services	3,024,106	0	3,024,106	3,063,281	0	3,063,281
222 Communications	64,000	0	64,000	162,000	0	162,000
223 Utility and Property Expenses	2,354,037	0	2,354,037	2,435,300	0	2,435,300
224 Supplies and Services	61,100	0	61,100	69,000	0	69,000
225 Professional Services	110,000	0	110,000	60,000	0	60,000
227 Travel and Transport	1,641,290	0	1,641,290	1,805,208	0	1,805,208
228 Maintenance	205,086	0	205,086	204,930	0	204,930
273 Employment-related social benefits	952,182	0	952,182	476,957	0	476,957
282 Current transfers not elsewhere classified	25,000	0	25,000	0	0	0
312 Acquisition of Produced Assets	2,426,310	0	2,426,310	2,496,310	0	2,496,310
313 Major Repairs, Overhaul and Improvement to Produced Assets	70,000	0	70,000	0	0	0
Grand Total Vote 148	20,537,439	0	20,537,439	20,040,654	0	20,040,654
Total Excluding Arrears	20,537,439	0	20,537,439	20,040,654	0	20,040,654

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	4,878,919	0	4,878,919	4,878,919	0	4,878,919
211104 Employee Gratuity	150,240	0	150,240	150,240	0	150,240
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,217,668	0	2,217,668	1,879,309	0	1,879,309
211107 Boards, Committees and Council Allowances	2,194,800	0	2,194,800	2,202,800	0	2,202,800
212102 Medical expenses (Employees)	147,040	0	147,040	156,400	0	156,400
212103 Incapacity benefits (Employees)	15,661	0	15,661	0	0	0
221001 Advertising and Public Relations	271,400	0	271,400	222,000	0	222,000
221002 Workshops, Meetings and Seminars	690,752	0	690,752	604,695	0	604,695
221003 Staff Training	293,306	0	293,306	380,450	0	380,450
221004 Recruitment Expenses	607,132	0	607,132	717,720	0	717,720
221007 Books, Periodicals & Newspapers	25,200	0	25,200	16,440	0	16,440
221008 Information and Communication Technology Supplies.	112,000	0	112,000	184,000	0	184,000
221009 Welfare and Entertainment	321,390	0	321,390	254,400	0	254,400
221011 Printing, Stationery, Photocopying and Binding	269,350	0	269,350	273,300	0	273,300
221012 Small Office Equipment	18,000	0	18,000	15,200	0	15,200
221016 Systems Recurrent costs	295,676	0	295,676	263,676	0	263,676
221017 Membership dues and Subscription fees.	87,500	0	87,500	91,400	0	91,400
221020 Litigation and related expenses	32,400	0	32,400	40,000	0	40,000
222001 Information and Communication Technology Services.	46,000	0	46,000	144,000	0	144,000
222002 Postage and Courier	18,000	0	18,000	18,000	0	18,000
223001 Property Management Expenses	87,600	0	87,600	178,100	0	178,100
223003 Rent-Produced Assets-to private entities	2,123,998	0	2,123,998	2,123,200	0	2,123,200
223004 Guard and Security services	70,000	0	70,000	70,000	0	70,000
223005 Electricity	60,039	0	60,039	48,000	0	48,000
223006 Water	12,400	0	12,400	16,000	0	16,000

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224008 Educational Materials and Services	0	0	0	10,500	0	10,500
224011 Research Expenses	61,100	0	61,100	58,500	0	58,500
225101 Consultancy Services	110,000	0	110,000	60,000	0	60,000
227001 Travel inland	1,228,275	0	1,228,275	1,397,856	0	1,397,856
227004 Fuel, Lubricants and Oils	413,015	0	413,015	407,352	0	407,352
228002 Maintenance-Transport Equipment	194,500	0	194,500	191,330	0	191,330
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	10,586	0	10,586	13,600	0	13,600
273102 Incapacity, death benefits and funeral expenses	25,000	0	25,000	46,560	0	46,560
273104 Pension	419,596	0	419,596	421,396	0	421,396
273105 Gratuity	507,586	0	507,586	9,001	0	9,001
282105 Court Awards	25,000	0	25,000	0	0	0
312137 Information Communication Technology network lines - Acquisition	70,000	0	70,000	0	0	0
312212 Light Vehicles - Acquisition	1,580,000	0	1,580,000	500,000	0	500,000
312221 Light ICT hardware - Acquisition	246,000	0	246,000	124,000	0	124,000
312222 Heavy ICT hardware - Acquisition	50,000	0	50,000	100,000	0	100,000
312229 Other ICT Equipment - Acquisition	40,001	0	40,001	40,000	0	40,000
312231 Office Equipment - Acquisition	80,000	0	80,000	0	0	0
312235 Furniture and Fittings - Acquisition	160,309	0	160,309	232,310	0	232,310
312424 Computer databases - Acquisition	200,000	0	200,000	1,500,000	0	1,500,000
313121 Non-Residential Buildings - Improvement	70,000	0	70,000	0	0	0
<b>Grand Total Vote 148</b>	<b>20,537,439</b>	<b>0</b>	<b>20,537,439</b>	<b>20,040,654</b>	<b>0</b>	<b>20,040,654</b>
<b>Total Excluding Arrears</b>	<b>20,537,439</b>	<b>0</b>	<b>20,537,439</b>	<b>20,040,654</b>	<b>0</b>	<b>20,040,654</b>

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
Vote Function 01 Complaints, Investigation and Disciplinary Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Complaints and investigation						
Key Service Area 000031 Complaints Management						
211101 General Staff Salaries	744,000	0	744,000	744,000	0	744,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	98,960	98,960	0	79,935	79,935
221001 Advertising and Public Relations	0	8,000	8,000	0	0	0
221002 Workshops, Meetings and Seminars	0	70,000	70,000	0	70,000	70,000
221003 Staff Training	0	11,500	11,500	0	11,500	11,500
221007 Books, Periodicals & Newspapers	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	15,400	15,400	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	14,200	14,200	0	7,500	7,500
221016 Systems Recurrent costs	0	30,000	30,000	0	30,000	30,000
221017 Membership dues and Subscription fees.	0	12,000	12,000	0	12,000	12,000
225101 Consultancy Services	0	50,000	50,000	0	0	0
227001 Travel inland	0	166,245	166,245	0	216,000	216,000
227004 Fuel, Lubricants and Oils	0	42,000	42,000	0	25,000	25,000
228002 Maintenance-Transport Equipment	0	30,200	30,200	0	0	0
Total Cost of Key Service Area 000031	744,000	548,505	1,292,505	744,000	456,935	1,200,935
Total Cost for Department 001	744,000	548,505	1,292,505	744,000	456,935	1,200,935
Total Excluding Arrears	744,000	548,505	1,292,505	744,000	456,935	1,200,935
Department 002 Anti corruption and inspections						
Key Service Area 610001 Anti-corruption initiatives						
211101 General Staff Salaries	487,000	0	487,000	487,000	0	487,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,300	44,300	0	44,300	44,300



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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Anti corruption and inspections						
Key Service Area 610001 Anti-corruption initiatives						
211107 Boards, Committees and Council Allowances	0	28,000	28,000	0	24,000	24,000
221001 Advertising and Public Relations	0	24,000	24,000	0	28,800	28,800
221002 Workshops, Meetings and Seminars	0	123,647	123,647	0	74,780	74,780
221003 Staff Training	0	36,800	36,800	0	31,250	31,250
221017 Membership dues and Subscription fees.	0	14,000	14,000	0	14,000	14,000
225101 Consultancy Services	0	0	0	0	30,000	30,000
227001 Travel inland	0	164,300	164,300	0	222,870	222,870
227004 Fuel, Lubricants and Oils	0	24,000	24,000	0	9,852	9,852
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	18,247	18,247
Total Cost of Key Service Area 610001	487,000	479,047	966,047	487,000	498,099	985,099
Total Cost for Department 002	487,000	479,047	966,047	487,000	498,099	985,099
Total Excluding Arrears	487,000	479,047	966,047	487,000	498,099	985,099
Department 003 Disciplinary Affairs						
Key Service Area 610004 Discipline and Accountability						
211101 General Staff Salaries	876,000	0	876,000	876,000	0	876,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	259,600	259,600	0	218,400	218,400
211107 Boards, Committees and Council Allowances	0	144,000	144,000	0	140,000	140,000
221001 Advertising and Public Relations	0	1,000	1,000	0	0	0
221002 Workshops, Meetings and Seminars	0	42,705	42,705	0	39,160	39,160
221003 Staff Training	0	30,250	30,250	0	32,500	32,500
221009 Welfare and Entertainment	0	77,673	77,673	0	78,000	78,000
221011 Printing, Stationery, Photocopying and Binding	0	10,600	10,600	0	22,000	22,000
221017 Membership dues and Subscription fees.	0	16,000	16,000	0	16,000	16,000
221020 Litigation and related expenses	0	32,400	32,400	0	40,000	40,000
227001 Travel inland	0	80,015	80,015	0	114,240	114,240
227004 Fuel, Lubricants and Oils	0	24,000	24,000	0	24,000	24,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Disciplinary Affairs						
Key Service Area 610004 Discipline and Accountability						
228002 Maintenance-Transport Equipment	0	16,000	16,000	0	9,943	9,943
Total Cost of Key Service Area 610004	876,000	734,244	1,610,244	876,000	734,243	1,610,243
Total Cost for Department 003	876,000	734,244	1,610,244	876,000	734,243	1,610,243
Total Excluding Arrears	876,000	734,244	1,610,244	876,000	734,243	1,610,243
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	3,868,796	0	3,868,796	3,796,277	0	3,796,277
Total Excluding Arrears	3,868,796	0	3,868,796	3,796,277	0	3,796,277
Vote Function 02 General administration and support services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211101 General Staff Salaries	24,568	0	24,568	24,568	0	24,568
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,324	60,324	0	60,324	60,324
221003 Staff Training	0	30,000	30,000	0	56,000	56,000
221007 Books, Periodicals & Newspapers	0	1,200	1,200	0	0	0
221009 Welfare and Entertainment	0	4,200	4,200	0	0	0
221017 Membership dues and Subscription fees.	0	6,000	6,000	0	0	0
227001 Travel inland	0	80,000	80,000	0	60,415	60,415
227004 Fuel, Lubricants and Oils	0	15,015	15,015	0	0	0
Total Cost of Key Service Area 000001	24,568	196,739	221,307	24,568	176,739	201,307
Key Service Area 000004 Finance and Accounting						
211101 General Staff Salaries	40,031	0	40,031	40,310	0	40,310
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	106,848	106,848	0	106,848	106,848
221003 Staff Training	0	38,000	38,000	0	38,000	38,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221016 Systems Recurrent costs	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	12,000	12,000	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	15,000	15,000
Total Cost of Key Service Area 000004	40,031	381,848	421,879	40,310	394,848	435,158
Key Service Area 000006 Planning and Budgeting services						
211101 General Staff Salaries	35,539	0	35,539	35,539	0	35,539
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,324	60,324	0	60,324	60,324
221002 Workshops, Meetings and Seminars	0	81,000	81,000	0	122,784	122,784
221003 Staff Training	0	30,000	30,000	0	34,000	34,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,440	1,440
221009 Welfare and Entertainment	0	6,000	6,000	0	4,800	4,800
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	40,000	40,000
221016 Systems Recurrent costs	0	33,676	33,676	0	33,676	33,676
225101 Consultancy Services	0	50,000	50,000	0	0	0
227001 Travel inland	0	120,000	120,000	0	160,000	160,000
227004 Fuel, Lubricants and Oils	0	29,000	29,000	0	28,500	28,500
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	8,000	8,000
Total Cost of Key Service Area 000006	35,539	448,000	483,539	35,539	493,524	529,063
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	35,000	35,000	0	0	0
227001 Travel inland	0	0	0	0	35,000	35,000
Total Cost of Key Service Area 000013	0	35,000	35,000	0	35,000	35,000
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	795,700	0	795,700	795,421	0	795,421

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,046,582	1,046,582	0	783,727	783,727
211107 Boards, Committees and Council Allowances	0	50,400	50,400	0	50,400	50,400
212102 Medical expenses (Employees)	0	147,040	147,040	0	156,400	156,400
221001 Advertising and Public Relations	0	56,000	56,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	50,100	50,100	0	61,575	61,575
221003 Staff Training	0	42,000	42,000	0	68,000	68,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	109,000	109,000	0	184,000	184,000
221009 Welfare and Entertainment	0	70,000	70,000	0	74,000	74,000
221011 Printing, Stationery, Photocopying and Binding	0	164,050	164,050	0	199,800	199,800
221012 Small Office Equipment	0	15,000	15,000	0	15,200	15,200
221017 Membership dues and Subscription fees.	0	14,000	14,000	0	18,400	18,400
222001 Information and Communication Technology Services.	0	40,000	40,000	0	144,000	144,000
223001 Property Management Expenses	0	84,000	84,000	0	137,000	137,000
223003 Rent-Produced Assets-to private entities	0	2,123,998	2,123,998	0	2,123,200	2,123,200
223004 Guard and Security services	0	70,000	70,000	0	70,000	70,000
223005 Electricity	0	60,039	60,039	0	48,000	48,000
223006 Water	0	12,400	12,400	0	16,000	16,000
227001 Travel inland	0	150,000	150,000	0	156,000	156,000
227004 Fuel, Lubricants and Oils	0	189,000	189,000	0	281,000	281,000
228002 Maintenance-Transport Equipment	0	84,500	84,500	0	134,140	134,140
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,586	10,586	0	13,600	13,600

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
273102 Incapacity, death benefits and funeral expenses	0	25,000	25,000	0	46,560	46,560
282105 Court Awards	0	25,000	25,000	0	0	0
Total Cost of Key Service Area 000014	795,700	4,648,694	5,444,394	795,421	4,841,002	5,636,423
Key Service Area 000033 Support to Regional Offices						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	103,950	103,950	0	103,950	103,950
221008 Information and Communication Technology Supplies.	0	3,000	3,000	0	0	0
221009 Welfare and Entertainment	0	15,000	15,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,500	10,500	0	0	0
221012 Small Office Equipment	0	3,000	3,000	0	0	0
222001 Information and Communication Technology Services.	0	6,000	6,000	0	0	0
223001 Property Management Expenses	0	3,600	3,600	0	41,100	41,100
227001 Travel inland	0	84,400	84,400	0	84,400	84,400
Total Cost of Key Service Area 000033	0	229,450	229,450	0	229,450	229,450
Key Service Area 610005 Recruitment of Judicial Officers and staff of the Judiciary						
211101 General Staff Salaries	270,000	0	270,000	270,000	0	270,000
211107 Boards, Committees and Council Allowances	0	1,892,400	1,892,400	0	1,892,400	1,892,400
221002 Workshops, Meetings and Seminars	0	135,000	135,000	0	0	0
221004 Recruitment Expenses	0	414,000	414,000	0	549,000	549,000
Total Cost of Key Service Area 610005	270,000	2,441,400	2,711,400	270,000	2,441,400	2,711,400
Total Cost for Department 001	1,165,838	8,381,131	9,546,969	1,165,838	8,611,963	9,777,801
Total Excluding Arrears	1,165,838	8,381,131	9,546,969	1,165,838	8,611,963	9,777,801

VOTE: 148    Judicial Service Commission (JSC)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Management						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	112,000	0	112,000	112,000	0	112,000
211104 Employee Gratuity	0	150,240	150,240	0	150,240	150,240
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	184,239	184,239	0	184,239	184,239
211107 Boards, Committees and Council Allowances	0	48,000	48,000	0	72,000	72,000
212103 Incapacity benefits (Employees)	0	15,661	15,661	0	0	0
221002 Workshops, Meetings and Seminars	0	111,000	111,000	0	100,000	100,000
221003 Staff Training	0	48,000	48,000	0	48,000	48,000
221004 Recruitment Expenses	0	193,132	193,132	0	168,720	168,720
221009 Welfare and Entertainment	0	63,202	63,202	0	62,000	62,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
221016 Systems Recurrent costs	0	32,000	32,000	0	0	0
221017 Membership dues and Subscription fees.	0	7,000	7,000	0	16,000	16,000
227001 Travel inland	0	71,009	71,009	0	56,090	56,090
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	0	0
273104 Pension	0	419,596	419,596	0	421,396	421,396
273105 Gratuity	0	507,586	507,586	0	9,001	9,001
Total Cost of Key Service Area 000005	112,000	1,926,665	2,038,665	112,000	1,287,686	1,399,686
Key Service Area 000008 Records Management						
211101 General Staff Salaries	40,000	0	40,000	40,000	0	40,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	155,262	155,262	0	155,262	155,262
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
222002 Postage and Courier	0	18,000	18,000	0	18,000	18,000
227001 Travel inland	0	32,267	32,267	0	32,267	32,267
Total Cost of Key Service Area 000008	40,000	221,529	261,529	40,000	221,529	261,529
Total Cost for Department 002	152,000	2,148,194	2,300,194	152,000	1,509,215	1,661,215

# VOTE: 148 Judicial Service Commission (JSC)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	152,000	2,148,194	2,300,194	152,000	1,509,215	1,661,215
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1646 Retooling of Judicial Service Commission						
Key Service Area 000003 Facilities and Equipment Management						
312137 Information Communication Technology network lines - Acquisition	70,000	0	70,000	0	0	0
312212 Light Vehicles - Acquisition	1,580,000	0	1,580,000	0	0	0
312221 Light ICT hardware - Acquisition	246,000	0	246,000	0	0	0
312222 Heavy ICT hardware - Acquisition	50,000	0	50,000	0	0	0
312229 Other ICT Equipment - Acquisition	40,001	0	40,001	0	0	0
312231 Office Equipment - Acquisition	80,000	0	80,000	0	0	0
312235 Furniture and Fittings - Acquisition	160,309	0	160,309	0	0	0
312424 Computer databases - Acquisition	200,000	0	200,000	0	0	0
313121 Non-Residential Buildings - Improvement	70,000	0	70,000	0	0	0
Total Cost of Key Service Area 000003	2,496,310	0	2,496,310	0	0	0
Total Cost for Project 1646	2,496,310	0	2,496,310	0	0	0
Total Excluding Arrears	2,496,310	0	2,496,310	0	0	0
Project 1912 Institutional Development of Judicial Service Commission						
Key Service Area 000014 Administrative and Support Services						
312212 Light Vehicles - Acquisition	0	0	0	500,000	0	500,000
312221 Light ICT hardware - Acquisition	0	0	0	124,000	0	124,000
312222 Heavy ICT hardware - Acquisition	0	0	0	100,000	0	100,000
312229 Other ICT Equipment - Acquisition	0	0	0	40,000	0	40,000
312235 Furniture and Fittings - Acquisition	0	0	0	232,310	0	232,310
312424 Computer databases - Acquisition	0	0	0	1,500,000	0	1,500,000
Total Cost of Key Service Area 000014	0	0	0	2,496,310	0	2,496,310
Total Cost for Project 1912	0	0	0	2,496,310	0	2,496,310
Total Excluding Arrears	0	0	0	2,496,310	0	2,496,310

# VOTE: 148 Judicial Service Commission (JSC)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
Total for Vote Function 02	14,343,473	0	14,343,473	13,935,326	0	13,935,326
Total Excluding Arrears	14,343,473	0	14,343,473	13,935,326	0	13,935,326
Vote Function 03 Legal Education, Public Affairs and research						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Research and Publication						
Key Service Area 610002 Research and Information						
211101 General Staff Salaries	694,419	0	694,419	694,419	0	694,419
221002 Workshops, Meetings and Seminars	0	36,500	36,500	0	0	0
221003 Staff Training	0	12,636	12,636	0	61,200	61,200
221007 Books, Periodicals & Newspapers	0	12,000	12,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,000	4,000
224008 Educational Materials and Services	0	0	0	0	10,500	10,500
224011 Research Expenses	0	61,100	61,100	0	58,500	58,500
225101 Consultancy Services	0	10,000	10,000	0	30,000	30,000
227001 Travel inland	0	52,600	52,600	0	0	0
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	0	0
228002 Maintenance-Transport Equipment	0	14,800	14,800	0	0	0
Total Cost of Key Service Area 610002	694,419	214,636	909,055	694,419	164,200	858,619
Total Cost for Department 001	694,419	214,636	909,055	694,419	164,200	858,619
Total Excluding Arrears	694,419	214,636	909,055	694,419	164,200	858,619
Department 002 Legal Education and Public Affairs						
Key Service Area 610003 Judicial Training and Public education						
211101 General Staff Salaries	759,661	0	759,661	759,662	0	759,662
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	97,280	97,280	0	82,000	82,000
211107 Boards, Committees and Council Allowances	0	32,000	32,000	0	24,000	24,000
221001 Advertising and Public Relations	0	182,400	182,400	0	143,200	143,200
221002 Workshops, Meetings and Seminars	0	40,800	40,800	0	136,396	136,396
221003 Staff Training	0	14,120	14,120	0	0	0



VOTE: 148    Judicial Service Commission (JSC)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Legal Education and Public Affairs						
Key Service Area 610003 Judicial Training and Public education						
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	0	0
221009 Welfare and Entertainment	0	8,915	8,915	0	9,600	9,600
221017 Membership dues and Subscription fees.	0	18,500	18,500	0	15,000	15,000
227001 Travel inland	0	215,439	215,439	0	235,574	235,574
227004 Fuel, Lubricants and Oils	0	24,000	24,000	0	24,000	24,000
228002 Maintenance-Transport Equipment	0	21,000	21,000	0	21,000	21,000
Total Cost of Key Service Area 610003	759,661	656,454	1,416,115	759,662	690,770	1,450,432
Total Cost for Department 002	759,661	656,454	1,416,115	759,662	690,770	1,450,432
Total Excluding Arrears	759,661	656,454	1,416,115	759,662	690,770	1,450,432
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	2,325,170	0	2,325,170	2,309,051	0	2,309,051
Total Excluding Arrears	2,325,170	0	2,325,170	2,309,051	0	2,309,051
Grand Total Vote 148	20,537,439	0	20,537,439	20,040,654	0	20,040,654
Total Excluding Arrears	20,537,439	0	20,537,439	20,040,654	0	20,040,654

VOTE: 148 Judicial Service Commission (JSC)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142159	Sale of bid documents-From Government Units	0.010	0.000
Total		0.010	0.000