

VOTE: 148 Judicial Service Commission (JSC)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 19 Administration of Justice						
01 Complaints, Investigation and Disciplinary Affairs	3,811,101	0	3,811,101	5,325,124	0	5,325,124
02 General administration and support services	13,949,800	0	13,949,800	17,829,051	0	17,829,051
03 Legal Education, Public Affairs and research	2,410,439	0	2,410,439	3,350,626	0	3,350,626
Total for Programme	20,171,341	0	20,171,341	26,504,800	0	26,504,800
Total Excluding Arrears	20,171,341	0	20,171,341	26,504,800	0	26,504,800
Grand Total Vote 148	20,171,341	0	20,171,341	26,504,800	0	26,504,800
Total Excluding Arrears	20,171,341	0	20,171,341	26,504,800	0	26,504,800

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
Vote Function 01 Complaints, Investigation and Disciplinary Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Complaints and investigation	744,000	511,070	1,255,070	744,000	1,442,440	2,186,440
002 Anti corruption and inspections	487,000	518,500	1,005,500	487,000	702,097	1,189,097
003 Disciplinary Affairs	876,000	674,531	1,550,531	876,000	1,073,587	1,949,587
Total Recurrent Budget Estimates for Vote Function	2,107,000	1,704,101	3,811,101	2,107,000	3,218,124	5,325,124
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	2,107,000	1,704,101	3,811,101	2,107,000	3,218,124	5,325,124
Vote Function 02 General administration and support services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,296,525	8,399,856	9,696,380	1,475,584	8,465,927	9,941,511
002 Human Resource Management	152,000	1,605,110	1,757,110	152,000	5,239,230	5,391,230
Total Recurrent Budget Estimates for Vote Function	1,448,525	10,004,966	11,453,490	1,627,584	13,705,157	15,332,741
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1912 Institutional Development of Judicial Service Commission	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Total Development Budget Estimates for Vote Function	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Total for Vote Function 02	3,944,835	10,004,966	13,949,800	4,123,894	13,705,157	17,829,051
Vote Function 03 Legal Education, Public Affairs and research						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Research and Publication	694,419	194,000	888,419	694,419	653,620	1,348,039
002 Legal Education and Public Affairs	759,662	762,358	1,522,020	759,662	1,242,925	2,002,587
Total Recurrent Budget Estimates for Vote Function	1,454,081	956,358	2,410,439	1,454,081	1,896,545	3,350,626
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	1,454,081	956,358	2,410,439	1,454,081	1,896,545	3,350,626
Total Excluding Arrears	7,505,916	12,665,425	20,171,341	7,684,975	18,819,825	26,504,800
Grand Total Vote 148	7,505,916	12,665,425	20,171,341	7,684,975	18,819,825	26,504,800
Total Excluding Arrears	7,505,916	12,665,425	20,171,341	7,684,975	18,819,825	26,504,800

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 19 Administration of Justice						
Vote Function 02 General administration and support services						
Department 001 Finance and Administration						
1912 Institutional Development of Judicial Service Commission	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Total for the Department 001	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Total Excluding Arrears	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Grand Total Vote	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Total Excluding Arrears	2,496,310	0	2,496,310	2,496,310	0	2,496,310

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,263,150	0	9,263,150	11,378,389	0	11,378,389
212 Social Contributions	121,367	0	121,367	221,240	0	221,240
221 General Use of goods and services	3,228,840	0	3,228,840	6,585,150	0	6,585,150
222 Communications	114,000	0	114,000	114,000	0	114,000
223 Utility and Property Expenses	2,377,200	0	2,377,200	291,315	0	291,315
224 Supplies and Services	97,800	0	97,800	551,368	0	551,368
225 Professional Services	60,000	0	60,000	179,742	0	179,742
227 Travel and Transport	1,783,976	0	1,783,976	2,991,368	0	2,991,368
228 Maintenance	173,300	0	173,300	171,120	0	171,120
273 Employment-related social benefits	455,397	0	455,397	1,524,797	0	1,524,797
312 Acquisition of Produced Assets	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Grand Total Vote 148	20,171,341	0	20,171,341	26,504,800	0	26,504,800
Total Excluding Arrears	20,171,341	0	20,171,341	26,504,800	0	26,504,800

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	5,009,606	0	5,009,606	4,733,865	0	4,733,865
211102 Contract Staff Salaries	0	0	0	454,800	0	454,800
211104 Employee Gratuity	150,240	0	150,240	150,240	0	150,240
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,086,905	0	2,086,905	3,277,084	0	3,277,084
211107 Boards, Committees and Council Allowances	2,016,400	0	2,016,400	2,762,400	0	2,762,400
212102 Medical expenses (Employees)	107,200	0	107,200	178,840	0	178,840
212103 Incapacity benefits (Employees)	14,167	0	14,167	42,400	0	42,400
221001 Advertising and Public Relations	252,660	0	252,660	376,486	0	376,486
221002 Workshops, Meetings and Seminars	857,213	0	857,213	2,345,619	0	2,345,619
221003 Staff Training	441,640	0	441,640	853,466	0	853,466
221004 Recruitment Expenses	615,890	0	615,890	1,524,460	0	1,524,460
221007 Books, Periodicals & Newspapers	22,640	0	22,640	26,344	0	26,344
221008 Information and Communication Technology Supplies.	137,000	0	137,000	222,000	0	222,000
221009 Welfare and Entertainment	285,048	0	285,048	442,150	0	442,150
221011 Printing, Stationery, Photocopying and Binding	193,573	0	193,573	371,790	0	371,790
221012 Small Office Equipment	8,000	0	8,000	12,460	0	12,460
221016 Systems Recurrent costs	295,676	0	295,676	302,476	0	302,476
221017 Membership dues and Subscription fees.	87,500	0	87,500	107,900	0	107,900
221020 Litigation and related expenses	32,000	0	32,000	0	0	0
222001 Information and Communication Technology Services.	96,000	0	96,000	96,000	0	96,000
222002 Postage and Courier	18,000	0	18,000	18,000	0	18,000
223001 Property Management Expenses	120,000	0	120,000	141,315	0	141,315
223003 Rent-Produced Assets-to private entities	2,123,200	0	2,123,200	0	0	0
223004 Guard and Security services	70,000	0	70,000	70,000	0	70,000
223005 Electricity	48,000	0	48,000	60,000	0	60,000
223006 Water	16,000	0	16,000	20,000	0	20,000
224004 Beddings, Clothing, Footwear and related Services	28,800	0	28,800	45,000	0	45,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
224008 Educational Materials and Services	10,500	0	10,500	16,000	0	16,000
224011 Research Expenses	58,500	0	58,500	490,368	0	490,368
225101 Consultancy Services	60,000	0	60,000	179,742	0	179,742
227001 Travel inland	1,371,971	0	1,371,971	2,547,128	0	2,547,128
227004 Fuel, Lubricants and Oils	412,005	0	412,005	444,240	0	444,240
228002 Maintenance-Transport Equipment	173,300	0	173,300	171,120	0	171,120
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	0	0
228004 Maintenance-Other Fixed Assets	0	0	0	0	0	0
273102 Incapacity, death benefits and funeral expenses	25,000	0	25,000	40,000	0	40,000
273104 Pension	421,396	0	421,396	445,306	0	445,306
273105 Gratuity	9,001	0	9,001	1,039,491	0	1,039,491
312137 Information Communication Technology network lines - Acquisition	0	0	0	493,870	0	493,870
312212 Light Vehicles - Acquisition	500,000	0	500,000	900,000	0	900,000
312221 Light ICT hardware - Acquisition	40,000	0	40,000	286,000	0	286,000
312222 Heavy ICT hardware - Acquisition	0	0	0	96,040	0	96,040
312229 Other ICT Equipment - Acquisition	134,000	0	134,000	0	0	0
312231 Office Equipment - Acquisition	0	0	0	167,900	0	167,900
312235 Furniture and Fittings - Acquisition	222,310	0	222,310	382,500	0	382,500
312423 Computer Software - Acquisition	100,000	0	100,000	0	0	0
312424 Computer databases - Acquisition	1,500,000	0	1,500,000	170,000	0	170,000
Grand Total Vote 148	20,171,341	0	20,171,341	26,504,800	0	26,504,800
Total Excluding Arrears	20,171,341	0	20,171,341	26,504,800	0	26,504,800

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
Vote Function 01 Complaints, Investigation and Disciplinary Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Complaints and investigation						
Key Service Area 000031 Complaints Management						
211101 General Staff Salaries	744,000	0	744,000	744,000	0	744,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	79,935	79,935	0	23,040	23,040
221002 Workshops, Meetings and Seminars	0	70,000	70,000	0	385,180	385,180
221003 Staff Training	0	11,500	11,500	0	130,000	130,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	4,800	4,800
221011 Printing, Stationery, Photocopying and Binding	0	7,500	7,500	0	12,000	12,000
221016 Systems Recurrent costs	0	30,000	30,000	0	0	0
221017 Membership dues and Subscription fees.	0	16,000	16,000	0	26,000	26,000
227001 Travel inland	0	229,635	229,635	0	861,420	861,420
227004 Fuel, Lubricants and Oils	0	31,500	31,500	0	0	0
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 000031	744,000	511,070	1,255,070	744,000	1,442,440	2,186,440
Total Cost for Department 001	744,000	511,070	1,255,070	744,000	1,442,440	2,186,440
Total Excluding Arrears	744,000	511,070	1,255,070	744,000	1,442,440	2,186,440
Department 002 Anti corruption and inspections						
Key Service Area 610001 Anti-corruption initiatives						
211101 General Staff Salaries	487,000	0	487,000	487,000	0	487,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,300	44,300	0	0	0
211107 Boards, Committees and Council Allowances	0	30,000	30,000	0	60,000	60,000
221001 Advertising and Public Relations	0	28,800	28,800	0	0	0
221002 Workshops, Meetings and Seminars	0	74,780	74,780	0	224,648	224,648
221003 Staff Training	0	31,250	31,250	0	0	0
221007 Books, Periodicals & Newspapers	0	0	0	0	3,664	3,664
221017 Membership dues and Subscription fees.	0	14,000	14,000	0	15,400	15,400
225101 Consultancy Services	0	30,000	30,000	0	71,000	71,000
227001 Travel inland	0	222,870	222,870	0	327,385	327,385
227004 Fuel, Lubricants and Oils	0	24,000	24,000	0	0	0

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Anti corruption and inspections						
Key Service Area 610001 Anti-corruption initiatives						
228002 Maintenance-Transport Equipment	0	18,500	18,500	0	0	0
Total Cost of Key Service Area 610001	487,000	518,500	1,005,500	487,000	702,097	1,189,097
Total Cost for Department 002	487,000	518,500	1,005,500	487,000	702,097	1,189,097
Total Excluding Arrears	487,000	518,500	1,005,500	487,000	702,097	1,189,097
Department 003 Disciplinary Affairs						
Key Service Area 610004 Discipline and Accountability						
211101 General Staff Salaries	876,000	0	876,000	876,000	0	876,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	199,080	199,080	0	151,011	151,011
211107 Boards, Committees and Council Allowances	0	88,000	88,000	0	376,000	376,000
221002 Workshops, Meetings and Seminars	0	74,820	74,820	0	367,128	367,128
221003 Staff Training	0	41,240	41,240	0	0	0
221007 Books, Periodicals & Newspapers	0	1,200	1,200	0	0	0
221009 Welfare and Entertainment	0	66,648	66,648	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	21,000	21,000	0	18,618	18,618
221017 Membership dues and Subscription fees.	0	16,000	16,000	0	16,000	16,000
221020 Litigation and related expenses	0	32,000	32,000	0	0	0
227001 Travel inland	0	100,600	100,600	0	124,830	124,830
227004 Fuel, Lubricants and Oils	0	24,000	24,000	0	0	0
228002 Maintenance-Transport Equipment	0	9,943	9,943	0	0	0
Total Cost of Key Service Area 610004	876,000	674,531	1,550,531	876,000	1,073,587	1,949,587
Total Cost for Department 003	876,000	674,531	1,550,531	876,000	1,073,587	1,949,587
Total Excluding Arrears	876,000	674,531	1,550,531	876,000	1,073,587	1,949,587
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	3,811,101	0	3,811,101	5,325,124	0	5,325,124
Total Excluding Arrears	3,811,101	0	3,811,101	5,325,124	0	5,325,124
Vote Function 02 General administration and support services						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211101 General Staff Salaries	24,568	0	24,568	24,568	0	24,568
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,324	60,324	0	0	0
221003 Staff Training	0	56,000	56,000	0	56,000	56,000
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	0	0
Total Cost of Key Service Area 000001	24,568	191,324	215,892	24,568	116,000	140,568
Key Service Area 000004 Finance and Accounting						
211101 General Staff Salaries	40,310	0	40,310	40,310	0	40,310
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	106,848	106,848	0	0	0
221003 Staff Training	0	38,000	38,000	0	53,000	53,000
221009 Welfare and Entertainment	0	10,000	10,000	0	15,000	15,000
221016 Systems Recurrent costs	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	0	0
Total Cost of Key Service Area 000004	40,310	399,848	440,158	40,310	298,000	338,310
Key Service Area 000006 Planning and Budgeting services						
211101 General Staff Salaries	35,539	0	35,539	35,539	0	35,539
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,324	60,324	0	0	0
221002 Workshops, Meetings and Seminars	0	145,284	145,284	0	208,557	208,557
221003 Staff Training	0	34,000	34,000	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	1,440	1,440	0	2,880	2,880
221009 Welfare and Entertainment	0	4,800	4,800	0	4,800	4,800
221011 Printing, Stationery, Photocopying and Binding	0	27,800	27,800	0	27,000	27,000
221016 Systems Recurrent costs	0	33,676	33,676	0	33,676	33,676
227001 Travel inland	0	120,000	120,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	28,500	28,500	0	0	0
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	0	0
Total Cost of Key Service Area 000006	35,539	463,824	499,363	35,539	446,913	482,452
Key Service Area 000013 HIV/AIDS Mainstreaming						
212103 Incapacity benefits (Employees)	0	0	0	0	2,400	2,400

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	18,600	18,600	0	43,070	43,070
221011 Printing, Stationery, Photocopying and Binding	0	5,001	5,001	0	0	0
227001 Travel inland	0	25,927	25,927	0	4,058	4,058
Total Cost of Key Service Area 000013	0	49,528	49,528	0	49,528	49,528
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	926,108	0	926,108	920,367	0	920,367
211102 Contract Staff Salaries	0	0	0	184,800	0	184,800
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	951,523	951,523	0	832,723	832,723
212102 Medical expenses (Employees)	0	102,400	102,400	0	174,040	174,040
212103 Incapacity benefits (Employees)	0	14,167	14,167	0	40,000	40,000
221001 Advertising and Public Relations	0	80,660	80,660	0	123,315	123,315
221002 Workshops, Meetings and Seminars	0	170,300	170,300	0	290,438	290,438
221003 Staff Training	0	68,000	68,000	0	106,800	106,800
221007 Books, Periodicals & Newspapers	0	15,000	15,000	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	137,000	137,000	0	222,000	222,000
221009 Welfare and Entertainment	0	74,000	74,000	0	160,000	160,000
221011 Printing, Stationery, Photocopying and Binding	0	128,273	128,273	0	128,672	128,672
221012 Small Office Equipment	0	8,000	8,000	0	12,000	12,000
221017 Membership dues and Subscription fees.	0	13,000	13,000	0	18,000	18,000
222001 Information and Communication Technology Services.	0	96,000	96,000	0	96,000	96,000
223001 Property Management Expenses	0	111,600	111,600	0	132,915	132,915
223003 Rent-Produced Assets-to private entities	0	2,123,200	2,123,200	0	0	0
223004 Guard and Security services	0	70,000	70,000	0	70,000	70,000
223005 Electricity	0	48,000	48,000	0	60,000	60,000
223006 Water	0	16,000	16,000	0	20,000	20,000
224004 Beddings, Clothing, Footwear and related Services	0	28,800	28,800	0	45,000	45,000
225101 Consultancy Services	0	0	0	0	32,000	32,000
227001 Travel inland	0	105,920	105,920	0	137,530	137,530
227004 Fuel, Lubricants and Oils	0	171,005	171,005	0	420,000	420,000

VOTE: 148 Judicial Service Commission (JSC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
228002 Maintenance-Transport Equipment	0	71,057	71,057	0	171,120	171,120
273102 Incapacity, death benefits and funeral expenses	0	25,000	25,000	0	40,000	40,000
Total Cost of Key Service Area 000014	926,108	4,628,904	5,555,012	1,105,167	3,347,553	4,452,720
Key Service Area 000033 Support to Regional Offices						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	103,950	103,950	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	18,000	18,000	0	18,950	18,950
223001 Property Management Expenses	0	8,400	8,400	0	8,400	8,400
227001 Travel inland	0	88,000	88,000	0	191,000	191,000
Total Cost of Key Service Area 000033	0	218,350	218,350	0	318,350	318,350
Key Service Area 000090 Climate Change Adaptation						
221001 Advertising and Public Relations	0	0	0	0	4,800	4,800
221002 Workshops, Meetings and Seminars	0	0	0	0	10,200	10,200
Total Cost of Key Service Area 000090	0	0	0	0	15,000	15,000
Key Service Area 610005 Recruitment of Judicial Officers and staff of the Judiciary						
211101 General Staff Salaries	270,000	0	270,000	0	0	0
211102 Contract Staff Salaries	0	0	0	270,000	0	270,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,400	50,400	0	50,400	50,400
211107 Boards, Committees and Council Allowances	0	1,838,400	1,838,400	0	2,168,400	2,168,400
212102 Medical expenses (Employees)	0	4,800	4,800	0	4,800	4,800
221002 Workshops, Meetings and Seminars	0	73,228	73,228	0	101,070	101,070
221003 Staff Training	0	31,450	31,450	0	313,716	313,716
221004 Recruitment Expenses	0	385,800	385,800	0	978,000	978,000
221009 Welfare and Entertainment	0	36,000	36,000	0	80,000	80,000
221017 Membership dues and Subscription fees.	0	0	0	0	550	550
227001 Travel inland	0	0	0	0	177,648	177,648
227004 Fuel, Lubricants and Oils	0	28,000	28,000	0	0	0
Total Cost of Key Service Area 610005	270,000	2,448,078	2,718,078	270,000	3,874,584	4,144,584
Total Cost for Department 001	1,296,525	8,399,856	9,696,380	1,475,584	8,465,927	9,941,511
Total Excluding Arrears	1,296,525	8,399,856	9,696,380	1,475,584	8,465,927	9,941,511

VOTE: 148 Judicial Service Commission (JSC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 19 Administration of Justice							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 002 Human Resource Management							
Key Service Area 000005 Human Resource Management							
211101 General Staff Salaries	112,000	0	112,000	112,000	0	112,000	
211104 Employee Gratuity	0	150,240	150,240	0	150,240	150,240	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	192,959	192,959	0	2,219,910	2,219,910	
211107 Boards, Committees and Council Allowances	0	36,000	36,000	0	110,000	110,000	
221002 Workshops, Meetings and Seminars	0	93,805	93,805	0	217,388	217,388	
221003 Staff Training	0	69,000	69,000	0	143,950	143,950	
221004 Recruitment Expenses	0	230,090	230,090	0	546,460	546,460	
221009 Welfare and Entertainment	0	50,000	50,000	0	143,400	143,400	
221016 Systems Recurrent costs	0	32,000	32,000	0	0	0	
221017 Membership dues and Subscription fees.	0	7,000	7,000	0	0	0	
227001 Travel inland	0	56,090	56,090	0	26,934	26,934	
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	0	0	
273104 Pension	0	421,396	421,396	0	445,306	445,306	
273105 Gratuity	0	9,001	9,001	0	1,039,491	1,039,491	
Total Cost of Key Service Area 000005	112,000	1,383,581	1,495,581	112,000	5,043,080	5,155,080	
Key Service Area 000008 Records Management							
211101 General Staff Salaries	40,000	0	40,000	40,000	0	40,000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	155,262	155,262	0	0	0	
221002 Workshops, Meetings and Seminars	0	0	0	0	61,350	61,350	
221009 Welfare and Entertainment	0	16,000	16,000	0	0	0	
221016 Systems Recurrent costs	0	0	0	0	68,800	68,800	
222002 Postage and Courier	0	18,000	18,000	0	18,000	18,000	
227001 Travel inland	0	32,267	32,267	0	48,000	48,000	
Total Cost of Key Service Area 000008	40,000	221,529	261,529	40,000	196,150	236,150	
Total Cost for Department 002	152,000	1,605,110	1,757,110	152,000	5,239,230	5,391,230	
Total Excluding Arrears	152,000	1,605,110	1,757,110	152,000	5,239,230	5,391,230	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1912 Institutional Development of Judicial Service Commission							
Key Service Area 000014 Administrative and Support Services							
312137 Information Communication Technology network lines - Acquisition	0	0	0	493,870	0	493,870	

VOTE: 148 Judicial Service Commission (JSC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1912 Institutional Development of Judicial Service Commission						
Key Service Area 000014 Administrative and Support Services						
312212 Light Vehicles - Acquisition	500,000	0	500,000	900,000	0	900,000
312221 Light ICT hardware - Acquisition	40,000	0	40,000	286,000	0	286,000
312222 Heavy ICT hardware - Acquisition	0	0	0	96,040	0	96,040
312229 Other ICT Equipment - Acquisition	134,000	0	134,000	0	0	0
312231 Office Equipment - Acquisition	0	0	0	167,900	0	167,900
312235 Furniture and Fittings - Acquisition	222,310	0	222,310	382,500	0	382,500
312423 Computer Software - Acquisition	100,000	0	100,000	0	0	0
312424 Computer databases - Acquisition	1,500,000	0	1,500,000	170,000	0	170,000
Total Cost of Key Service Area 000014	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Total Cost for Project 1912	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Total Excluding Arrears	2,496,310	0	2,496,310	2,496,310	0	2,496,310
Total for Vote Function 02	13,949,800	0	13,949,800	17,829,051	0	17,829,051
Total Excluding Arrears	13,949,800	0	13,949,800	17,829,051	0	17,829,051
Vote Function 03 Legal Education, Public Affairs and research						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Research and Publication						
Key Service Area 610002 Research and Information						
211101 General Staff Salaries	694,419	0	694,419	694,419	0	694,419
221002 Workshops, Meetings and Seminars	0	0	0	0	54,510	54,510
221003 Staff Training	0	61,200	61,200	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	16,000	16,000
224008 Educational Materials and Services	0	10,500	10,500	0	16,000	16,000
224011 Research Expenses	0	58,500	58,500	0	490,368	490,368
225101 Consultancy Services	0	30,000	30,000	0	76,742	76,742
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	0	0
228002 Maintenance-Transport Equipment	0	14,800	14,800	0	0	0
Total Cost of Key Service Area 610002	694,419	194,000	888,419	694,419	653,620	1,348,039
Total Cost for Department 001	694,419	194,000	888,419	694,419	653,620	1,348,039
Total Excluding Arrears	694,419	194,000	888,419	694,419	653,620	1,348,039

VOTE: 148 Judicial Service Commission (JSC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Legal Education and Public Affairs						
Key Service Area 610003 Judicial Training and Public education						
211101 General Staff Salaries	759,662	0	759,662	759,662	0	759,662
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	82,000	82,000	0	0	0
211107 Boards, Committees and Council Allowances	0	24,000	24,000	0	48,000	48,000
221001 Advertising and Public Relations	0	143,200	143,200	0	248,371	248,371
221002 Workshops, Meetings and Seminars	0	136,396	136,396	0	282,080	282,080
221009 Welfare and Entertainment	0	9,600	9,600	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	169,500	169,500
221012 Small Office Equipment	0	0	0	0	460	460
221017 Membership dues and Subscription fees.	0	21,500	21,500	0	31,950	31,950
227001 Travel inland	0	300,662	300,662	0	438,324	438,324
227004 Fuel, Lubricants and Oils	0	24,000	24,000	0	24,240	24,240
228002 Maintenance-Transport Equipment	0	21,000	21,000	0	0	0
Total Cost of Key Service Area 610003	759,662	762,358	1,522,020	759,662	1,242,925	2,002,587
Total Cost for Department 002	759,662	762,358	1,522,020	759,662	1,242,925	2,002,587
Total Excluding Arrears	759,662	762,358	1,522,020	759,662	1,242,925	2,002,587
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	2,410,439	0	2,410,439	3,350,626	0	3,350,626
Total Excluding Arrears	2,410,439	0	2,410,439	3,350,626	0	3,350,626
Grand Total Vote 148	20,171,341	0	20,171,341	26,504,800	0	26,504,800
Total Excluding Arrears	20,171,341	0	20,171,341	26,504,800	0	26,504,800

VOTE: 148 Judicial Service Commission (JSC)

Table V7: External Financing for the Vote

VOTE: 148 Judicial Service Commission (JSC)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142159	Sale of bid documents-From Government Units	0.010	0.010
142301	Sale of (Produced) Government Properties/Assets	0.000	0.008
Total		0.010	0.018