

VOTE: 148 Judicial Service Commission(JSC)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 19 ADMINISTRATION OF JUSTICE			
01 Complaints, Investigation and Disciplinary Affairs	2,416,774	0	2,416,774
02 General administration and support services	11,682,918	0	11,682,918
03 Legal Education, Public Affairs and research	1,628,235	0	1,628,235
Total for Programme	15,727,927	0	15,727,927
<i>Total Excluding Arrears</i>	15,567,016	0	15,567,016
Grand Total Vote 148	15,727,927	0	15,727,927
<i>Total Excluding Arrears</i>	15,567,016	0	15,567,016

VOTE: 148 Judicial Service Commission(JSC)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 01 Complaints, Investigation and Disciplinary Affairs			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
003 Disciplinary Affairs	217,420	482,354	699,774
Total Recurrent Budget Estimates for Sub-SubProgramme	217,420	482,354	699,774
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	217,420	482,354	699,774
Sub SubProgramme 02 General administration and support services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Finance and Administration	940,000	10,279,240	11,219,240
Total Recurrent Budget Estimates for Sub-SubProgramme	940,000	10,279,240	11,219,240
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1646 Retooling of Judicial Service Commission	463,678	0	463,678
Total Development Budget Estimates for Sub-SubProgramme	463,678	0	463,678
Total for Sub Sub Programme 02	1,403,678	10,279,240	11,682,918
SubProgramme 02 Civil and Criminal Justice			
Sub SubProgramme 01 Complaints, Investigation and Disciplinary Affairs			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Complaints and investigation	460,527	617,000	1,077,527
002 Anti corruption and inspections	319,473	320,000	639,473
Total Recurrent Budget Estimates for Sub-SubProgramme	780,000	937,000	1,717,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	780,000	937,000	1,717,000
SubProgramme 03 Legal Education, Training and Research			
Sub SubProgramme 03 Legal Education, Public Affairs and research			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Research and Publication	353,340	194,484	547,824
002 Legal Education and Public Affairs	421,660	658,751	1,080,411
Total Recurrent Budget Estimates for Sub-SubProgramme	775,000	853,235	1,628,235
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	775,000	853,235	1,628,235

VOTE: 148 Judicial Service Commission(JSC)

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Total Excluding Arrears</i>	3,176,098	12,390,918	15,567,016
Grand Total Vote 148	3,176,098	12,551,829	15,727,927
<i>Total Excluding Arrears</i>	3,176,098	12,390,918	15,567,016

VOTE: 148 Judicial Service Commission(JSC)

Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 02 General administration and support services			
Department 001 Finance and Administration			
1646 Retooling of Judicial Service Commission	463,678	0	463,678
Total for the Department 001	463,678	0	463,678
<i>Total Excluding Arrears</i>	463,678	0	463,678
Grand Total Vote 148	463,678	0	463,678
<i>Total Excluding Arrears</i>	463,678	0	463,678

VOTE: 148 Judicial Service Commission(JSC)

Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	6,521,128	0	6,521,128
212 Social Contributions	55,000	0	55,000
221 General Use of goods and services	4,020,617	0	4,020,617
222 Communications	48,000	0	48,000
223 Utility and Property Expenses	1,997,382	0	1,997,382
225 Professional Services	40,000	0	40,000
227 Travel and Transport	1,470,421	0	1,470,421
228 Maintenance	278,193	0	278,193
273 Employment-related social benefits	672,598	0	672,598
312 Acquisition of Produced Assets	463,678	0	463,678
412 Borrowing - Repayments	160,911	0	160,911
Grand Total Vote 148	15,727,927	0	15,727,927
Total Excluding Arrears	15,567,016	0	15,567,016

VOTE: 148 Judicial Service Commission(JSC)**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211101 General Staff Salaries	2,712,420	0	2,712,420
211104 Employee Gratuity	154,920	0	154,920
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,314,693	0	1,314,693
211107 Boards, Committees and Council Allowances	2,339,095	0	2,339,095
212102 Medical expenses (Employees)	55,000	0	55,000
221001 Advertising and Public Relations	169,054	0	169,054
221002 Workshops, Meetings and Seminars	240,044	0	240,044
221003 Staff Training	295,000	0	295,000
221004 Recruitment Expenses	2,349,064	0	2,349,064
221006 Commissions and related charges	45,000	0	45,000
221007 Books, Periodicals & Newspapers	24,500	0	24,500
221008 Information and Communication Technology Supplies.	73,238	0	73,238
221009 Welfare and Entertainment	277,100	0	277,100
221011 Printing, Stationery, Photocopying and Binding	336,603	0	336,603
221012 Small Office Equipment	25,015	0	25,015
221016 Systems Recurrent costs	175,000	0	175,000
221017 Membership dues and Subscription fees.	11,000	0	11,000
222001 Information and Communication Technology Services.	36,000	0	36,000
222002 Postage and Courier	12,000	0	12,000
223001 Property Management Expenses	45,000	0	45,000
223003 Rent-Produced Assets-to private entities	1,822,982	0	1,822,982
223004 Guard and Security services	35,000	0	35,000
223005 Electricity	81,004	0	81,004
223006 Water	13,396	0	13,396
225101 Consultancy Services	40,000	0	40,000
227001 Travel inland	1,142,421	0	1,142,421
227004 Fuel, Lubricants and Oils	328,000	0	328,000
228002 Maintenance-Transport Equipment	272,193	0	272,193
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	6,000	0	6,000

VOTE: 148 Judicial Service Commission(JSC)

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
273102 Incapacity, death benefits and funeral expenses	16,000	0	16,000
273104 Pension	260,466	0	260,466
273105 Gratuity	396,132	0	396,132
312212 Light Vehicles - Acquisition	388,678	0	388,678
312229 Other ICT Equipment - Acquisition	60,000	0	60,000
312231 Office Equipment - Acquisition	15,000	0	15,000
412711 Arrears	160,911	0	160,911
Grand Total Vote 148	15,727,927	0	15,727,927
Total Excluding Arrears	15,567,016	0	15,567,016

VOTE: 148 Judicial Service Commission(JSC)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 01 Complaints, Investigation and Disciplinary Affairs			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 003 Disciplinary Affairs			
Budget Output 610004 Discipline and Accountability			
211101 General Staff Salaries	217,420	0	217,420
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	63,000	63,000
211107 Boards, Committees and Council Allowances	0	158,510	158,510
221002 Workshops, Meetings and Seminars	0	80,044	80,044
221003 Staff Training	0	30,000	30,000
221006 Commissions and related charges	0	5,000	5,000
221009 Welfare and Entertainment	0	28,000	28,000
221011 Printing, Stationery, Photocopying and Binding	0	45,000	45,000
221017 Membership dues and Subscription fees.	0	2,800	2,800
227001 Travel inland	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	15,000	15,000
Total Cost of Budget Output 610004	217,420	482,354	699,774
Total Cost for Department 003	217,420	482,354	699,774
Total Excluding Arrears	217,420	482,354	699,774
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	699,774	0	699,774
Total Excluding Arrears	699,774	0	699,774
Sub-SubProgramme 02 General administration and support services			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 000001 Audit and Risk Management			
211101 General Staff Salaries	22,568	0	22,568
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000
221003 Staff Training	0	15,000	15,000

VOTE: 148 Judicial Service Commission(JSC)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 Finance and Administration			
<i>Budget Output 000001 Audit and Risk Management</i>			
227001 Travel inland	0	45,460	45,460
<i>Total Cost of Budget Output 000001</i>	22,568	96,460	119,028
<i>Budget Output 000004 Finance and Accounting</i>			
211101 General Staff Salaries	32,031	0	32,031
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221003 Staff Training	0	20,000	20,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
221016 Systems Recurrent costs	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	3,000	3,000
<i>Total Cost of Budget Output 000004</i>	32,031	203,000	235,031
<i>Budget Output 000005 Human Resource Management</i>			
211101 General Staff Salaries	56,638	0	56,638
211104 Employee Gratuity	0	154,920	154,920
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	501,742	501,742
211107 Boards, Committees and Council Allowances	0	199,935	199,935
212102 Medical expenses (Employees)	0	30,000	30,000
221003 Staff Training	0	30,000	30,000
221009 Welfare and Entertainment	0	30,000	30,000
221016 Systems Recurrent costs	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000
273102 Incapacity, death benefits and funeral expenses	0	16,000	16,000
273104 Pension	0	260,466	260,466
273105 Gratuity	0	396,132	396,132
<i>Total Cost of Budget Output 000005</i>	56,638	1,659,195	1,715,833
<i>Budget Output 000006 Planning and Budgeting services</i>			
211101 General Staff Salaries	56,339	0	56,339
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	17,774	17,774
221003 Staff Training	0	30,000	30,000
221009 Welfare and Entertainment	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000
227001 Travel inland	0	150,000	150,000

VOTE: 148 Judicial Service Commission(JSC)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 000006 Planning and Budgeting services			
227004 Fuel, Lubricants and Oils	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	8,000	8,000
Total Cost of Budget Output 000006	56,339	265,774	322,113
Budget Output 000008 Records Management			
211101 General Staff Salaries	39,916	0	39,916
222002 Postage and Courier	0	12,000	12,000
227001 Travel inland	0	18,000	18,000
Total Cost of Budget Output 000008	39,916	30,000	69,916
Budget Output 000013 HIV/AIDS Mainstreaming			
221009 Welfare and Entertainment	0	20,000	20,000
Total Cost of Budget Output 000013	0	20,000	20,000
Budget Output 000014 Administrative and Support Services			
211101 General Staff Salaries	439,387	0	439,387
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	175,000	175,000
211107 Boards, Committees and Council Allowances	0	252,000	252,000
212102 Medical expenses (Employees)	0	25,000	25,000
221001 Advertising and Public Relations	0	39,454	39,454
221002 Workshops, Meetings and Seminars	0	40,000	40,000
221003 Staff Training	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	14,000	14,000
221008 Information and Communication Technology Supplies.	0	40,000	40,000
221009 Welfare and Entertainment	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	110,000	110,000
221012 Small Office Equipment	0	20,015	20,015
222001 Information and Communication Technology Services.	0	36,000	36,000
223001 Property Management Expenses	0	45,000	45,000
223003 Rent-Produced Assets-to private entities	0	1,822,982	1,822,982
223004 Guard and Security services	0	35,000	35,000
223005 Electricity	0	80,004	80,004
223006 Water	0	12,396	12,396
227001 Travel inland	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000

VOTE: 148 Judicial Service Commission(JSC)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 000014 Administrative and Support Services			
228002 Maintenance-Transport Equipment	0	182,000	182,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	6,000	6,000
Total Cost of Budget Output 000014	439,387	3,454,851	3,894,238
Budget Output 000033 Support to Regional Offices			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000
221009 Welfare and Entertainment	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000
223005 Electricity	0	1,000	1,000
223006 Water	0	1,000	1,000
227001 Travel inland	0	29,100	29,100
227004 Fuel, Lubricants and Oils	0	25,000	25,000
228002 Maintenance-Transport Equipment	0	15,000	15,000
Total Cost of Budget Output 000033	0	191,100	191,100
Budget Output 610005 Recruitment of Judicial Officers and staff of the Judiciary			
211101 General Staff Salaries	293,121	0	293,121
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	77,736	77,736
211107 Boards, Committees and Council Allowances	0	1,648,650	1,648,650
221001 Advertising and Public Relations	0	20,000	20,000
221003 Staff Training	0	60,000	60,000
221004 Recruitment Expenses	0	2,349,064	2,349,064
221008 Information and Communication Technology Supplies.	0	20,000	20,000
221009 Welfare and Entertainment	0	22,500	22,500
Total Cost of Budget Output 610005	293,121	4,197,950	4,491,071
Total Cost for Department 001	940,000	10,118,329	11,058,329
Total Excluding Arrears	940,000	10,118,329	11,058,329
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1646 Retooling of Judicial Service Commission			
Budget Output 000003 Facilities and Equipment Management			
312212 Light Vehicles - Acquisition	388,678	0	388,678
312229 Other ICT Equipment - Acquisition	60,000	0	60,000

VOTE: 148 Judicial Service Commission(JSC)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	GoU	External Fin.	Total
Project 1646 Retooling of Judicial Service Commission			
Budget Output 000003 Facilities and Equipment Management			
312231 Office Equipment - Acquisition	15,000	0	15,000
Total Cost of Budget Output 000003	463,678	0	463,678
Total Cost for Project 1646	463,678	0	463,678
Total Excluding Arrears	463,678	0	463,677.974
Total for Sub-SubProgramme 02	11,522,007	0	11,522,007
Total Excluding Arrears	11,522,007	0	11,522,007
SubProgramme 02 Civil and Criminal Justice			
Sub-SubProgramme 01 Complaints, Investigation and Disciplinary Affairs			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Complaints and investigation			
Budget Output 000031 Complaints Management			
211101 General Staff Salaries	460,527	0	460,527
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	186,362	186,362
221002 Workshops, Meetings and Seminars	0	10,000	10,000
221003 Staff Training	0	20,000	20,000
221006 Commissions and related charges	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	9,500	9,500
221008 Information and Communication Technology Supplies.	0	13,238	13,238
221009 Welfare and Entertainment	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000
221012 Small Office Equipment	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	4,900	4,900
225101 Consultancy Services	0	40,000	40,000
227001 Travel inland	0	190,000	190,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	18,000	18,000
Total Cost of Budget Output 000031	460,527	617,000	1,077,527
Total Cost for Department 001	460,527	617,000	1,077,527
Total Excluding Arrears	460,527	617,000	1,077,527

VOTE: 148 Judicial Service Commission(JSC)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 02 Civil and Criminal Justice			
	Wage	NonWage	Total
Department 002 Anti corruption and inspections			
<i>Budget Output 610001 Anti-corruption initiatives</i>			
211101 General Staff Salaries	319,473	0	319,473
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	28,780	28,780
211107 Boards, Committees and Council Allowances	0	35,000	35,000
221002 Workshops, Meetings and Seminars	0	50,000	50,000
221009 Welfare and Entertainment	0	21,600	21,600
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	3,300	3,300
227001 Travel inland	0	154,320	154,320
227004 Fuel, Lubricants and Oils	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	12,000	12,000
<i>Total Cost of Budget Output 610001</i>	319,473	320,000	639,473
Total Cost for Department 002	319,473	320,000	639,473
Total Excluding Arrears	319,473	320,000	639,473
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,717,000	0	1,717,000
Total Excluding Arrears	1,717,000	0	1,717,000
SubProgramme 03 Legal Education, Training and Research			
Sub-SubProgramme 03 Legal Education, Public Affairs and research			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Research and Publication			
<i>Budget Output 610002 Research and Information</i>			
211101 General Staff Salaries	353,340	0	353,340
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,730	9,730
221003 Staff Training	0	20,000	20,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	71,020	71,020
227001 Travel inland	0	65,541	65,541
227004 Fuel, Lubricants and Oils	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	8,193	8,193

VOTE: 148 Judicial Service Commission(JSC)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 03 Legal Education, Training and Research			
	Wage	NonWage	Total
Department 001 Research and Publication			
<i>Total Cost of Budget Output 610002</i>	353,340	194,484	547,824
Total Cost for Department 001	353,340	194,484	547,824
Total Excluding Arrears	353,340	194,484	547,824
Department 002 Legal Education and Public Affairs			
Budget Output 610003 Judicial Training and Public education			
211101 General Staff Salaries	421,660	0	421,660
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	108,568	108,568
211107 Boards, Committees and Council Allowances	0	45,000	45,000
221001 Advertising and Public Relations	0	109,600	109,600
221002 Workshops, Meetings and Seminars	0	60,000	60,000
221003 Staff Training	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	1,000	1,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	15,583	15,583
227001 Travel inland	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	14,000	14,000
<i>Total Cost of Budget Output 610003</i>	421,660	658,751	1,080,411
Total Cost for Department 002	421,660	658,751	1,080,411
Total Excluding Arrears	421,660	658,751	1,080,411
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	1,628,235	0	1,628,235
Total Excluding Arrears	1,628,235	0	1,628,235
Grand Total Vote 148	15,567,016	0	15,567,016
Total Excluding Arrears	15,567,016	0	15,567,016

VOTE: 148 Judicial Service Commission(JSC)

Table V7: External Financing for the Vote

N / A