

VOTE: 148 Judicial Service Commission (JSC)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	3.194	3.194	3.353	3.689	4.058
	Non-Wage	13.911	13.911	14.189	17.027	22.986
Devt.	GoU	0.464	0.464	0.464	0.556	0.779
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		17.568	17.568	18.006	21.272	27.823
Total GoU+Ext Fin (MTEF)		17.568	17.568	18.006	21.272	27.823
Arrears		0.161	0.000	0.000	0.000	0.000
Total Budget		17.729	17.568	18.006	21.272	27.823
Total Vote Budget Excluding		17.568	17.568	18.006	21.272	27.823

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 01 Complaints, Investigation and Disciplinary Affairs			
Recurrent Budget Estimates	Wage	NonWage	Total
003 Disciplinary Affairs	417,420	482,354	899,774
Total Recurrent Budget Estimates for Sub-SubProgramme	417,420	482,354	899,774
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	417,420	482,354	899,774
Sub SubProgramme 02 General administration and support services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Finance and Administration	1,221,206	11,543,240	12,764,446
Total Recurrent Budget Estimates for Sub-SubProgramme	1,221,206	11,543,240	12,764,446
Development Budget Estimates	GoU Dev't	External Fin.	Total
1646 Retooling of Judicial Service Commission	463,678	0	463,678
Total Development Budget Estimates for Sub-SubProgramme	463,678	0	463,678
Total for Sub Sub Programme 02	1,684,883	11,543,240	13,228,124
SubProgramme 02 Civil and Criminal Justice			
Sub SubProgramme 01 Complaints, Investigation and Disciplinary Affairs			

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 02 Civil and Criminal Justice			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Complaints and investigation	460,527	617,000	1,077,527
002 Anti corruption and inspections	319,473	420,000	739,473
Total Recurrent Budget Estimates for Sub-SubProgramme	780,000	1,037,000	1,817,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	780,000	1,037,000	1,817,000
SubProgramme 03 Legal Education, Training and Research			
Sub SubProgramme 03 Legal Education, Public Affairs and research			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Research and Publication	353,340	270,484	623,824
002 Legal Education and Public Affairs	421,660	738,751	1,160,411
Total Recurrent Budget Estimates for Sub-SubProgramme	775,000	1,009,235	1,784,235
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	775,000	1,009,235	1,784,235
Total for Programme 19	3,657,303	14,071,829	17,729,132
Grand Total Vote 148	3,657,303	14,071,829	17,729,132
Total Excluding Arrears	3,657,303	13,910,918	17,568,221

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	8,028,454	0	8,028,454
212 Social Contributions	105,000	0	105,000
221 General Use of goods and services	4,213,657	0	4,213,657
222 Communications	92,600	0	92,600
223 Utility and Property Expenses	2,060,420	0	2,060,420
225 Professional Services	40,000	0	40,000
227 Travel and Transport	1,548,821	0	1,548,821
228 Maintenance	339,993	0	339,993
273 Employment-related social benefits	675,598	0	675,598
312 Acquisition of Produced Assets	463,678	0	463,678
352 Financial Assets	160,911	0	160,911
Grand Total Vote 148	17,729,132	0	17,729,132
Total Excluding Arrears	17,568,221	0	17,568,221

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total
211101 General Staff Salaries	3,193,625	0	3,193,625
211104 Employee Gratuity	154,920	0	154,920
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,275,214	0	2,275,214
211107 Boards, Committees and Council Allowances	2,404,695	0	2,404,695
212102 Medical expenses (Employees)	105,000	0	105,000
221001 Advertising and Public Relations	194,674	0	194,674
221002 Workshops, Meetings and Seminars	270,044	0	270,044
221003 Staff Training	295,000	0	295,000
221004 Recruitment Expenses	2,427,064	0	2,427,064
221007 Books, Periodicals & Newspapers	38,140	0	38,140
221008 Information and Communication Technology Supplies.	89,738	0	89,738
221009 Welfare and Entertainment	325,280	0	325,280
221011 Printing, Stationery, Photocopying and Binding	298,603	0	298,603
221012 Small Office Equipment	34,215	0	34,215
221016 Systems Recurrent costs	225,000	0	225,000
221017 Membership dues and Subscription fees.	15,900	0	15,900
222001 Information and Communication Technology Services.	80,600	0	80,600
222002 Postage and Courier	12,000	0	12,000
223001 Property Management Expenses	68,000	0	68,000
223003 Rent-Produced Assets-to private entities	1,822,982	0	1,822,982
223004 Guard and Security services	74,039	0	74,039
223005 Electricity	82,004	0	82,004
223006 Water	13,396	0	13,396
225101 Consultancy Services	40,000	0	40,000
227001 Travel inland	1,085,021	0	1,085,021
227004 Fuel, Lubricants and Oils	463,800	0	463,800
228002 Maintenance-Transport Equipment	327,993	0	327,993
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	12,000	0	12,000
273102 Incapacity, death benefits and funeral expenses	19,000	0	19,000
273104 Pension	260,466	0	260,466
273105 Gratuity	396,132	0	396,132

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Items	GoU	External Fin.	Total
312212 Light Vehicles - Acquisition	463,678	0	463,678
352880 Salary Arrears Budgeting	154,000	0	154,000
352899 Other Domestic Arrears Budgeting	6,911	0	6,911
Grand Total Vote 148	17,729,132	0	17,729,132
Total Excluding Arrears	17,568,221	0	17,568,221

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 01 Complaints, Investigation and Disciplinary Affairs			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 003 Disciplinary Affairs			
Budget Output 610004 Discipline and Accountability			
211101 General Staff Salaries	417,420	0	417,420
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	85,000	85,000
211107 Boards, Committees and Council Allowances	0	191,510	191,510
221001 Advertising and Public Relations	0	1,000	1,000
221002 Workshops, Meetings and Seminars	0	60,044	60,044
221003 Staff Training	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	4,500	4,500
221009 Welfare and Entertainment	0	19,500	19,500
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000
221012 Small Office Equipment	0	2,000	2,000
221017 Membership dues and Subscription fees.	0	2,800	2,800
222001 Information and Communication Technology Services.	0	4,000	4,000
227001 Travel inland	0	37,000	37,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	15,000	15,000
Total Cost of Budget Output 610004	417,420	482,354	899,774
Total Cost for Department 003	417,420	482,354	899,774
Total Excluding Arrears	417,420	482,354	899,774
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	899,774	0	899,774
Total Excluding Arrears	899,774	0	899,774
Sub-SubProgramme 02 General administration and support services			
Recurrent Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 000001 Audit and Risk Management			
211101 General Staff Salaries	22,568	0	22,568
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000
221003 Staff Training	0	15,000	15,000
221007 Books, Periodicals & Newspapers	0	640	640
221009 Welfare and Entertainment	0	1,500	1,500
227001 Travel inland	0	80,460	80,460
227004 Fuel, Lubricants and Oils	0	16,000	16,000
Total Cost of Budget Output 000001	22,568	149,600	172,168
Budget Output 000004 Finance and Accounting			
211101 General Staff Salaries	32,031	0	32,031
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000
221003 Staff Training	0	20,000	20,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
221016 Systems Recurrent costs	0	180,000	180,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	10,000	10,000
Total Cost of Budget Output 000004	32,031	275,000	307,031
Budget Output 000005 Human Resource Management			
211101 General Staff Salaries	237,843	0	237,843
211104 Employee Gratuity	0	154,920	154,920
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	623,742	623,742
211107 Boards, Committees and Council Allowances	0	199,935	199,935
212102 Medical expenses (Employees)	0	20,000	20,000
221003 Staff Training	0	30,000	30,000
221009 Welfare and Entertainment	0	58,000	58,000
221016 Systems Recurrent costs	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000
273102 Incapacity, death benefits and funeral expenses	0	19,000	19,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 000005 Human Resource Management			
273104 Pension	0	260,466	260,466
273105 Gratuity	0	396,132	396,132
Total Cost of Budget Output 000005	237,843	1,802,195	2,040,039
Budget Output 000006 Planning and Budgeting services			
211101 General Staff Salaries	56,339	0	56,339
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	42,774	42,774
221002 Workshops, Meetings and Seminars	0	30,000	30,000
221003 Staff Training	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000
221009 Welfare and Entertainment	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000
221016 Systems Recurrent costs	0	20,000	20,000
227001 Travel inland	0	147,000	147,000
227004 Fuel, Lubricants and Oils	0	29,000	29,000
228002 Maintenance-Transport Equipment	0	8,000	8,000
Total Cost of Budget Output 000006	56,339	369,774	426,113
Budget Output 000008 Records Management			
211101 General Staff Salaries	39,916	0	39,916
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000
221009 Welfare and Entertainment	0	7,000	7,000
222002 Postage and Courier	0	12,000	12,000
227001 Travel inland	0	18,000	18,000
Total Cost of Budget Output 000008	39,916	40,000	79,916
Budget Output 000013 HIV/AIDS Mainstreaming			
221009 Welfare and Entertainment	0	35,000	35,000
Total Cost of Budget Output 000013	0	35,000	35,000
Budget Output 000014 Administrative and Support Services			
211101 General Staff Salaries	539,387	0	539,387
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	415,361	415,361

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 000014 Administrative and Support Services			
211107 Boards, Committees and Council Allowances	0	264,600	264,600
212102 Medical expenses (Employees)	0	85,000	85,000
221001 Advertising and Public Relations	0	63,454	63,454
221002 Workshops, Meetings and Seminars	0	50,000	50,000
221003 Staff Training	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	14,000	14,000
221008 Information and Communication Technology Supplies.	0	40,000	40,000
221009 Welfare and Entertainment	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	90,000	90,000
221012 Small Office Equipment	0	15,015	15,015
222001 Information and Communication Technology Services.	0	70,000	70,000
223001 Property Management Expenses	0	65,000	65,000
223003 Rent-Produced Assets-to private entities	0	1,822,982	1,822,982
223004 Guard and Security services	0	74,039	74,039
223005 Electricity	0	80,004	80,004
223006 Water	0	12,396	12,396
227001 Travel inland	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	220,000	220,000
228002 Maintenance-Transport Equipment	0	192,000	192,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000
352880 Salary Arrears Budgeting	0	154,000	154,000
352899 Other Domestic Arrears Budgeting	0	6,911	6,911
Total Cost of Budget Output 000014	539,387	4,054,762	4,594,149
Budget Output 000033 Support to Regional Offices			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	109,000	109,000
221008 Information and Communication Technology Supplies.	0	2,000	2,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 000033 Support to Regional Offices			
221012 Small Office Equipment	0	3,000	3,000
222001 Information and Communication Technology Services.	0	2,000	2,000
223001 Property Management Expenses	0	3,000	3,000
223005 Electricity	0	2,000	2,000
223006 Water	0	1,000	1,000
227001 Travel inland	0	40,100	40,100
227004 Fuel, Lubricants and Oils	0	25,000	25,000
228002 Maintenance-Transport Equipment	0	15,000	15,000
Total Cost of Budget Output 000033	0	222,100	222,100
Budget Output 610005 Recruitment of Judicial Officers and staff of the Judiciary			
211101 General Staff Salaries	293,121	0	293,121
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	439,096	439,096
211107 Boards, Committees and Council Allowances	0	1,648,650	1,648,650
221003 Staff Training	0	60,000	60,000
221004 Recruitment Expenses	0	2,427,064	2,427,064
221008 Information and Communication Technology Supplies.	0	20,000	20,000
Total Cost of Budget Output 610005	293,121	4,594,810	4,887,931
Total Cost for Department 001	1,221,206	11,543,240	12,764,446
Total Excluding Arrears	1,221,206	11,382,329	12,603,535
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1646 Retooling of Judicial Service Commission			
Budget Output 000003 Facilities and Equipment Management			
312212 Light Vehicles - Acquisition	463,678	0	463,678
Total Cost of Budget Output 000003	463,678	0	463,678
Total Cost for Project 1646	463,678	0	463,678
Total Excluding Arrears	463,678	0	463677.974
Total for Sub-SubProgramme 02	13,228,124	0	13,228,124
Total Excluding Arrears	13,067,213	0	13,067,213

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 02 Civil and Criminal Justice			
Sub-SubProgramme 01 Complaints, Investigation and Disciplinary Affairs			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Complaints and investigation			
Budget Output 000031 Complaints Management			
211101 General Staff Salaries	460,527	0	460,527
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	182,362	182,362
221001 Advertising and Public Relations	0	3,500	3,500
221002 Workshops, Meetings and Seminars	0	10,000	10,000
221003 Staff Training	0	25,000	25,000
221007 Books, Periodicals & Newspapers	0	9,500	9,500
221008 Information and Communication Technology Supplies.	0	14,238	14,238
221009 Welfare and Entertainment	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000
221012 Small Office Equipment	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	4,900	4,900
222001 Information and Communication Technology Services.	0	3,600	3,600
225101 Consultancy Services	0	40,000	40,000
227001 Travel inland	0	175,000	175,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	31,900	31,900
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,000	2,000
Total Cost of Budget Output 000031	460,527	617,000	1,077,527
Total Cost for Department 001	460,527	617,000	1,077,527
Total Excluding Arrears	460,527	617,000	1,077,527
Department 002 Anti corruption and inspections			
Budget Output 610001 Anti-corruption initiatives			
211101 General Staff Salaries	319,473	0	319,473
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	59,780	59,780
211107 Boards, Committees and Council Allowances	0	35,000	35,000
221001 Advertising and Public Relations	0	20,000	20,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 02 Civil and Criminal Justice			
	Wage	NonWage	Total
Department 002 Anti corruption and inspections			
Budget Output 610001 Anti-corruption initiatives			
221002 Workshops, Meetings and Seminars	0	50,000	50,000
221003 Staff Training	0	15,000	15,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	3,000	3,000
221009 Welfare and Entertainment	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000
221012 Small Office Equipment	0	7,200	7,200
221017 Membership dues and Subscription fees.	0	3,300	3,300
227001 Travel inland	0	154,320	154,320
227004 Fuel, Lubricants and Oils	0	23,600	23,600
228002 Maintenance-Transport Equipment	0	16,800	16,800
Total Cost of Budget Output 610001	319,473	420,000	739,473
Total Cost for Department 002	319,473	420,000	739,473
Total Excluding Arrears	319,473	420,000	739,473
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,817,000	0	1,817,000
Total Excluding Arrears	1,817,000	0	1,817,000
SubProgramme 03 Legal Education, Training and Research			
Sub-SubProgramme 03 Legal Education, Public Affairs and research			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Research and Publication			
Budget Output 610002 Research and Information			
211101 General Staff Salaries	353,340	0	353,340
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	79,730	79,730
221003 Staff Training	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000
221009 Welfare and Entertainment	0	10,000	10,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 03 Legal Education, Training and Research			
	Wage	NonWage	Total
Department 001 Research and Publication			
Budget Output 610002 Research and Information			
221011 Printing, Stationery, Photocopying and Binding	0	71,020	71,020
227001 Travel inland	0	55,541	55,541
227004 Fuel, Lubricants and Oils	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	14,193	14,193
Total Cost of Budget Output 610002	353,340	270,484	623,824
Total Cost for Department 001	353,340	270,484	623,824
Total Excluding Arrears	353,340	270,484	623,824
Department 002 Legal Education and Public Affairs			
Budget Output 610003 Judicial Training and Public education			
211101 General Staff Salaries	421,660	0	421,660
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	169,368	169,368
211107 Boards, Committees and Council Allowances	0	65,000	65,000
221001 Advertising and Public Relations	0	106,720	106,720
221002 Workshops, Meetings and Seminars	0	70,000	70,000
221003 Staff Training	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	6,000	6,000
221009 Welfare and Entertainment	0	20,280	20,280
221011 Printing, Stationery, Photocopying and Binding	0	12,583	12,583
221012 Small Office Equipment	0	2,000	2,000
221017 Membership dues and Subscription fees.	0	4,900	4,900
222001 Information and Communication Technology Services.	0	1,000	1,000
227001 Travel inland	0	177,600	177,600
227004 Fuel, Lubricants and Oils	0	45,200	45,200
228002 Maintenance-Transport Equipment	0	25,100	25,100
Total Cost of Budget Output 610003	421,660	738,751	1,160,411
Total Cost for Department 002	421,660	738,751	1,160,411
Total Excluding Arrears	421,660	738,751	1,160,411
Development Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 03 Legal Education, Training and Research			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	1,784,235	0	1,784,235
Total Excluding Arrears	1,784,235	0	1,784,235
Grand Total Vote 148	17,729,132	0	17,729,132
Total Excluding Arrears	17,568,221	0	17,568,221

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 02 General administration and support services			
Department 001 Finance and Administration			
1646 Retooling of Judicial Service Commission	463,678	0	463,678
Total Development for the Department 001	463,678	0	463,678
Total Excluding Arrears	463,678	0	463,678
Grand Total Vote 148	463,678	0	463,678
Total Excluding Arrears	463,678	0	463,678

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Table V7: External Financing for the Vote

N / A