

# VOTE: 101 Judiciary (Courts of Judicature)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 19 Administration Of Justice</b>						
01 Case Management	184,917,687	0	<b>184,917,687</b>	170,683,420	0	<b>170,683,420</b>
02 Judiciary General Administration	201,931,319	0	<b>201,931,319</b>	183,900,321	0	<b>183,900,321</b>
03 Capacity Building	5,696,330	0	<b>5,696,330</b>	5,696,330	0	<b>5,696,330</b>
<b>Total for Programme</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>	<b>360,280,070</b>	<b>0</b>	<b>360,280,070</b>
<i>Total Excluding Arrears</i>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>	<b>360,053,043</b>	<b>0</b>	<b>360,053,043</b>
<b>Grand Total Vote 101</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>	<b>360,280,070</b>	<b>0</b>	<b>360,280,070</b>
<i>Total Excluding Arrears</i>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>	<b>360,053,043</b>	<b>0</b>	<b>360,053,043</b>

# VOTE: 101 Judiciary (Courts of Judicature)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 02 Judiciary General Administration</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Chambers of the Chief Justice	412,135	1,707,310	<b>2,119,445</b>	412,135	1,707,310	<b>2,119,445</b>
002 Chambers of the Deputy Chief Justice	383,592	1,266,590	<b>1,650,182</b>	383,592	1,266,590	<b>1,650,182</b>
003 Chambers of the Principal Judge	391,410	1,389,245	<b>1,780,654</b>	391,410	1,389,245	<b>1,780,654</b>
004 Office of the Secretary to the Judiciary	268,378	957,406	<b>1,225,784</b>	268,378	969,406	<b>1,237,784</b>
005 Chambers of the Chief Registrar	481,007	4,159,299	<b>4,640,307</b>	481,007	4,159,299	<b>4,640,307</b>
006 Inspectorate of Courts	323,833	1,604,333	<b>1,928,165</b>	323,833	1,604,333	<b>1,928,165</b>
007 Registry at the High Court	292,533	1,994,059	<b>2,286,592</b>	301,317	1,994,938	<b>2,296,255</b>
009 Registry of Planning, Research and Development	493,941	2,215,891	<b>2,709,831</b>	493,941	2,215,891	<b>2,709,831</b>
010 Registry for Public Relations and Communication	273,941	1,879,201	<b>2,153,142</b>	273,941	1,879,201	<b>2,153,142</b>
011 Finance and Administration	2,579,328	32,908,159	<b>35,487,487</b>	2,579,328	33,123,187	<b>35,702,515</b>
012 Human Resource Management Department	217,311	50,951,298	<b>51,168,609</b>	217,311	47,683,610	<b>47,900,921</b>
013 Information and Communication Technology	1,677,453	17,219,741	<b>18,897,194</b>	1,677,453	17,219,741	<b>18,897,194</b>
015 Policy and Planning	284,395	2,439,156	<b>2,723,551</b>	284,395	2,439,156	<b>2,723,551</b>
016 Engineering and Technical Services	544,077	6,633,814	<b>7,177,891</b>	544,077	6,633,814	<b>7,177,891</b>
019 Registry of Magistrates Affairs and Data Management	453,465	2,519,518	<b>2,972,983</b>	453,465	2,519,518	<b>2,972,983</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>9,076,800</b>	<b>129,845,019</b>	<b>138,921,819</b>	<b>9,085,583</b>	<b>126,805,237</b>	<b>135,890,821</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1556 Construction of the Supreme Court and Court of Appeal Buildings	34,797,845	0	<b>34,797,845</b>	24,797,845	0	<b>24,797,845</b>
1644 Retooling of the Judiciary	28,211,655	0	<b>28,211,655</b>	23,211,655	0	<b>23,211,655</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>63,009,500</b>	<b>0</b>	<b>63,009,500</b>	<b>48,009,500</b>	<b>0</b>	<b>48,009,500</b>
<b>Total for Sub Sub Programme 02</b>	<b>72,086,300</b>	<b>129,845,019</b>	<b>201,931,319</b>	<b>57,095,083</b>	<b>126,805,237</b>	<b>183,900,321</b>
<b>SubProgramme 02 Civil and Criminal Justice</b>						
<b>Sub SubProgramme 01 Case Management</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Supreme Court	3,762,101	3,941,996	<b>7,704,097</b>	3,762,101	3,941,996	<b>7,704,097</b>
002 Court of Appeal	5,171,902	11,559,139	<b>16,731,041</b>	5,171,902	4,724,421	<b>9,896,323</b>
003 High Court	36,919,700	34,638,328	<b>71,558,028</b>	36,919,700	40,718,814	<b>77,638,514</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
004 Magistrates Courts	53,079,416	35,845,104	<b>88,924,521</b>	39,146,028	36,298,458	<b>75,444,486</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>98,933,120</b>	<b>85,984,567</b>	<b>184,917,687</b>	<b>84,999,731</b>	<b>85,683,689</b>	<b>170,683,420</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>98,933,120</b>	<b>85,984,567</b>	<b>184,917,687</b>	<b>84,999,731</b>	<b>85,683,689</b>	<b>170,683,420</b>
<b>SubProgramme 03 Legal Education, Training and Research</b>						
<b>Sub SubProgramme 03 Capacity Building</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Judicial Training Institute (JTI)	757,046	4,939,284	<b>5,696,330</b>	757,046	4,939,284	<b>5,696,330</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 03</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>
<b>Total Excluding Arrears</b>	<b>171,776,465</b>	<b>220,768,870</b>	<b>392,545,335</b>	<b>142,851,861</b>	<b>217,201,182</b>	<b>360,053,043</b>
<b>Grand Total Vote 101</b>	<b>171,776,465</b>	<b>220,768,870</b>	<b>392,545,335</b>	<b>142,851,861</b>	<b>217,428,210</b>	<b>360,280,070</b>
<b>Total Excluding Arrears</b>	<b>171,776,465</b>	<b>220,768,870</b>	<b>392,545,335</b>	<b>142,851,861</b>	<b>217,201,182</b>	<b>360,053,043</b>

# VOTE: 101 Judiciary (Courts of Judicature)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 02 Judiciary General Administration</b>						
<b>Department 011 Finance and Administration</b>						
1644 Retooling of the Judiciary	28,211,655	0	28,211,655	23,211,655	0	23,211,655
<b>Total for the Department 011</b>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>	<b>23,211,655</b>	<b>0</b>	<b>23,211,655</b>
<i>Total Excluding Arrears</i>	28,211,655	0	28,211,655	23,211,655	0	23,211,655
<b>Department 016 Engineering and Technical Services</b>						
1556 Construction of the Supreme Court and Court of Appeal Buildings	34,797,845	0	34,797,845	24,797,845	0	24,797,845
<b>Total for the Department 016</b>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>	<b>24,797,845</b>	<b>0</b>	<b>24,797,845</b>
<i>Total Excluding Arrears</i>	34,797,845	0	34,797,845	24,797,845	0	24,797,845
<b>Grand Total Vote</b>	<b>63,009,500</b>	<b>0</b>	<b>63,009,500</b>	<b>48,009,500</b>	<b>0</b>	<b>48,009,500</b>
<i>Total Excluding Arrears</i>	63,009,500	0	63,009,500	48,009,500	0	48,009,500

# VOTE: 101 Judiciary (Courts of Judicature)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	167,990,510	0	167,990,510	153,876,705	0	153,876,705
212 Social Contributions	4,478,448	0	4,478,448	4,173,448	0	4,173,448
221 General Use of goods and services	44,246,860	0	44,246,860	42,347,060	0	42,347,060
222 Communications	300,009	0	300,009	281,829	0	281,829
223 Utility and Property Expenses	24,673,413	0	24,673,413	24,673,413	0	24,673,413
224 Supplies and Services	1,491,000	0	1,491,000	1,491,000	0	1,491,000
225 Professional Services	2,702,380	0	2,702,380	4,722,380	0	4,722,380
227 Travel and Transport	33,292,932	0	33,292,932	33,427,028	0	33,427,028
228 Maintenance	11,999,118	0	11,999,118	11,957,202	0	11,957,202
273 Employment-related social benefits	37,921,166	0	37,921,166	34,653,478	0	34,653,478
282 Current transfers not elsewhere classified	440,000	0	440,000	440,000	0	440,000
312 Acquisition of Produced Assets	62,621,952	0	62,621,952	47,621,952	0	47,621,952
342 Acquisition of Non - Produced Assets	387,548	0	387,548	387,548	0	387,548
352 Financial Assets	0	0	0	227,027	0	227,027
<b>Grand Total Vote 101</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>	<b>360,280,070</b>	<b>0</b>	<b>360,280,070</b>
<i>Total Excluding Arrears</i>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>	<b>360,053,043</b>	<b>0</b>	<b>360,053,043</b>

# VOTE: 101 Judiciary (Courts of Judicature)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	75,794,483	0	<b>75,794,483</b>	61,869,878	0	<b>61,869,878</b>
211102 Contract Staff Salaries	2,702,483	0	<b>2,702,483</b>	2,702,483	0	<b>2,702,483</b>
211103 Statutory salaries	30,270,000	0	<b>30,270,000</b>	30,270,000	0	<b>30,270,000</b>
211104 Employee Gratuity	146,233	0	<b>146,233</b>	146,233	0	<b>146,233</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	58,580,887	0	<b>58,580,887</b>	58,391,687	0	<b>58,391,687</b>
211107 Boards, Committees and Council Allowances	496,425	0	<b>496,425</b>	496,425	0	<b>496,425</b>
212101 Social Security Contributions	270,248	0	<b>270,248</b>	270,248	0	<b>270,248</b>
212102 Medical expenses (Employees)	4,208,200	0	<b>4,208,200</b>	3,903,200	0	<b>3,903,200</b>
221001 Advertising and Public Relations	2,682,032	0	<b>2,682,032</b>	2,290,232	0	<b>2,290,232</b>
221002 Workshops, Meetings and Seminars	238,400	0	<b>238,400</b>	238,400	0	<b>238,400</b>
221003 Staff Training	4,867,171	0	<b>4,867,171</b>	4,777,171	0	<b>4,777,171</b>
221005 Official Ceremonies and State Functions	1,854,544	0	<b>1,854,544</b>	1,854,544	0	<b>1,854,544</b>
221007 Books, Periodicals & Newspapers	1,579,908	0	<b>1,579,908</b>	1,246,708	0	<b>1,246,708</b>
221008 Information and Communication Technology Supplies.	10,716,570	0	<b>10,716,570</b>	9,030,930	0	<b>9,030,930</b>
221009 Welfare and Entertainment	14,499,534	0	<b>14,499,534</b>	14,543,194	0	<b>14,543,194</b>
221011 Printing, Stationery, Photocopying and Binding	5,515,431	0	<b>5,515,431</b>	5,507,411	0	<b>5,507,411</b>
221012 Small Office Equipment	67,860	0	<b>67,860</b>	67,860	0	<b>67,860</b>
221016 Systems Recurrent costs	560,000	0	<b>560,000</b>	560,000	0	<b>560,000</b>
221017 Membership dues and Subscription fees.	1,665,411	0	<b>1,665,411</b>	2,230,611	0	<b>2,230,611</b>
222001 Information and Communication Technology Services.	210,899	0	<b>210,899</b>	192,719	0	<b>192,719</b>
222002 Postage and Courier	89,110	0	<b>89,110</b>	89,110	0	<b>89,110</b>
223001 Property Management Expenses	4,435,720	0	<b>4,435,720</b>	4,435,720	0	<b>4,435,720</b>
223002 Property Rates	120,000	0	<b>120,000</b>	120,000	0	<b>120,000</b>
223003 Rent-Produced Assets-to private entities	11,193,585	0	<b>11,193,585</b>	11,193,585	0	<b>11,193,585</b>
223004 Guard and Security services	7,100,000	0	<b>7,100,000</b>	7,100,000	0	<b>7,100,000</b>
223005 Electricity	1,224,108	0	<b>1,224,108</b>	1,224,108	0	<b>1,224,108</b>
223006 Water	600,000	0	<b>600,000</b>	600,000	0	<b>600,000</b>

# VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	1,137,000	0	1,137,000	1,137,000	0	1,137,000
224011 Research Expenses	354,000	0	354,000	354,000	0	354,000
225101 Consultancy Services	1,764,380	0	1,764,380	3,784,380	0	3,784,380
225201 Consultancy Services-Capital	500,000	0	500,000	500,000	0	500,000
225204 Monitoring and Supervision of capital work	438,000	0	438,000	438,000	0	438,000
227001 Travel inland	25,634,378	0	25,634,378	25,768,474	0	25,768,474
227002 Travel abroad	2,000,000	0	2,000,000	2,000,000	0	2,000,000
227004 Fuel, Lubricants and Oils	5,658,554	0	5,658,554	5,658,554	0	5,658,554
228001 Maintenance-Buildings and Structures	5,240,000	0	5,240,000	5,240,000	0	5,240,000
228002 Maintenance-Transport Equipment	5,151,920	0	5,151,920	5,151,920	0	5,151,920
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	420,800	0	420,800	420,800	0	420,800
228004 Maintenance-Other Fixed Assets	1,186,398	0	1,186,398	1,144,482	0	1,144,482
273102 Incapacity, death benefits and funeral expenses	720,000	0	720,000	720,000	0	720,000
273104 Pension	27,639,186	0	27,639,186	29,936,794	0	29,936,794
273105 Gratuity	8,661,981	0	8,661,981	3,096,684	0	3,096,684
273107 Ex-Gratia for other Retired and Serving Public Servants	900,000	0	900,000	900,000	0	900,000
282101 Donations	440,000	0	440,000	440,000	0	440,000
312121 Non-Residential Buildings - Acquisition	34,410,297	0	34,410,297	24,410,297	0	24,410,297
312212 Light Vehicles - Acquisition	17,548,500	0	17,548,500	12,920,000	0	12,920,000
312213 Water Vessels - Acquisition	330,500	0	330,500	469,000	0	469,000
312216 Cycles - Acquisition	1,445,000	0	1,445,000	935,000	0	935,000
312221 Light ICT hardware - Acquisition	516,000	0	516,000	316,000	0	316,000
312222 Heavy ICT hardware - Acquisition	0	0	0	200,000	0	200,000
312231 Office Equipment - Acquisition	2,347,800	0	2,347,800	1,042,800	0	1,042,800
312232 Electrical machinery - Acquisition	0	0	0	1,305,000	0	1,305,000
312235 Furniture and Fittings - Acquisition	5,223,855	0	5,223,855	5,223,855	0	5,223,855
312299 Other Machinery and Equipment- Acquisition	800,000	0	800,000	800,000	0	800,000
342111 Land - Acquisition	387,548	0	387,548	387,548	0	387,548
352899 Other Domestic Arrears Budgeting	0	0	0	227,027	0	227,027
<b>Grand Total Vote 101</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>	<b>360,280,070</b>	<b>0</b>	<b>360,280,070</b>

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**VOTE: 101** Judiciary (Courts of Judicature)

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<i>Total Excluding Arrears</i>	392,545,335	0	392,545,335	360,053,043	0	360,053,043
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# VOTE: 101 Judiciary (Courts of Judicature)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 02 Judiciary General Administration</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Chambers of the Chief Justice						
<b>Budget Output 000010 Leadership and Management</b>						
211101 General Staff Salaries	86,437	0	<b>86,437</b>	86,437	0	<b>86,437</b>
211102 Contract Staff Salaries	7,698	0	<b>7,698</b>	7,698	0	<b>7,698</b>
211103 Statutory salaries	318,000	0	<b>318,000</b>	318,000	0	<b>318,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	91,020	<b>91,020</b>	0	91,020	<b>91,020</b>
212101 Social Security Contributions	0	770	<b>770</b>	0	770	<b>770</b>
221009 Welfare and Entertainment	0	469,920	<b>469,920</b>	0	469,920	<b>469,920</b>
222001 Information and Communication Technology Services.	0	4,560	<b>4,560</b>	0	4,560	<b>4,560</b>
224011 Research Expenses	0	36,000	<b>36,000</b>	0	36,000	<b>36,000</b>
227001 Travel inland	0	385,200	<b>385,200</b>	0	385,200	<b>385,200</b>
227004 Fuel, Lubricants and Oils	0	233,840	<b>233,840</b>	0	233,840	<b>233,840</b>
228002 Maintenance-Transport Equipment	0	306,000	<b>306,000</b>	0	306,000	<b>306,000</b>
282101 Donations	0	180,000	<b>180,000</b>	0	180,000	<b>180,000</b>
<b>Total Cost of Budget Output 000010</b>	<b>412,135</b>	<b>1,707,310</b>	<b>2,119,445</b>	<b>412,135</b>	<b>1,707,310</b>	<b>2,119,445</b>
<b>Total Cost for Department 001</b>	<b>412,135</b>	<b>1,707,310</b>	<b>2,119,445</b>	<b>412,135</b>	<b>1,707,310</b>	<b>2,119,445</b>
<b>Total Excluding Arrears</b>	<b>412,135</b>	<b>1,707,310</b>	<b>2,119,445</b>	<b>412,135</b>	<b>1,707,310</b>	<b>2,119,445</b>
Department 002 Chambers of the Deputy Chief Justice						
<b>Budget Output 000010 Leadership and Management</b>						
211101 General Staff Salaries	83,592	0	<b>83,592</b>	83,592	0	<b>83,592</b>
211103 Statutory salaries	300,000	0	<b>300,000</b>	300,000	0	<b>300,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	140,100	<b>140,100</b>	0	140,100	<b>140,100</b>
221009 Welfare and Entertainment	0	316,320	<b>316,320</b>	0	316,320	<b>316,320</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,600	<b>3,600</b>	0	3,600	<b>3,600</b>
224011 Research Expenses	0	36,000	<b>36,000</b>	0	36,000	<b>36,000</b>
227001 Travel inland	0	329,400	<b>329,400</b>	0	329,400	<b>329,400</b>
227004 Fuel, Lubricants and Oils	0	177,570	<b>177,570</b>	0	177,570	<b>177,570</b>

# VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Chambers of the Deputy Chief Justice						
<b>Budget Output 000010 Leadership and Management</b>						
228002 Maintenance-Transport Equipment	0	123,600	123,600	0	123,600	123,600
282101 Donations	0	140,000	140,000	0	140,000	140,000
<b>Total Cost of Budget Output 000010</b>	<b>383,592</b>	<b>1,266,590</b>	<b>1,650,182</b>	<b>383,592</b>	<b>1,266,590</b>	<b>1,650,182</b>
<b>Total Cost for Department 002</b>	<b>383,592</b>	<b>1,266,590</b>	<b>1,650,182</b>	<b>383,592</b>	<b>1,266,590</b>	<b>1,650,182</b>
<b>Total Excluding Arrears</b>	<b>383,592</b>	<b>1,266,590</b>	<b>1,650,182</b>	<b>383,592</b>	<b>1,266,590</b>	<b>1,650,182</b>
Department 003 Chambers of the Principal Judge						
<b>Budget Output 000010 Leadership and Management</b>						
211101 General Staff Salaries	91,261	0	91,261	91,261	0	91,261
211102 Contract Staff Salaries	12,148	0	12,148	12,148	0	12,148
211103 Statutory salaries	288,000	0	288,000	288,000	0	288,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	220,110	220,110	0	220,110	220,110
212101 Social Security Contributions	0	1,215	1,215	0	1,215	1,215
221009 Welfare and Entertainment	0	252,400	252,400	0	252,400	252,400
224011 Research Expenses	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	528,000	528,000	0	528,000	528,000
227004 Fuel, Lubricants and Oils	0	159,920	159,920	0	159,920	159,920
228002 Maintenance-Transport Equipment	0	77,600	77,600	0	77,600	77,600
282101 Donations	0	120,000	120,000	0	120,000	120,000
<b>Total Cost of Budget Output 000010</b>	<b>391,410</b>	<b>1,389,245</b>	<b>1,780,654</b>	<b>391,410</b>	<b>1,389,245</b>	<b>1,780,654</b>
<b>Total Cost for Department 003</b>	<b>391,410</b>	<b>1,389,245</b>	<b>1,780,654</b>	<b>391,410</b>	<b>1,389,245</b>	<b>1,780,654</b>
<b>Total Excluding Arrears</b>	<b>391,410</b>	<b>1,389,245</b>	<b>1,780,654</b>	<b>391,410</b>	<b>1,389,245</b>	<b>1,780,654</b>
Department 004 Office of the Secretary to the Judiciary						
<b>Budget Output 000010 Leadership and Management</b>						
211101 General Staff Salaries	268,378	0	268,378	268,378	0	268,378
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	117,738	117,738	0	117,738	117,738
221009 Welfare and Entertainment	0	210,136	210,136	0	210,136	210,136
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,000	12,000
222001 Information and Communication Technology Services.	0	1,800	1,800	0	1,800	1,800
227001 Travel inland	0	505,912	505,912	0	505,912	505,912

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Office of the Secretary to the Judiciary						
<b>Budget Output 000010 Leadership and Management</b>						
227004 Fuel, Lubricants and Oils	0	96,620	<b>96,620</b>	0	96,620	<b>96,620</b>
228002 Maintenance-Transport Equipment	0	25,200	<b>25,200</b>	0	25,200	<b>25,200</b>
<b>Total Cost of Budget Output 000010</b>	<b>268,378</b>	<b>957,406</b>	<b>1,225,784</b>	<b>268,378</b>	<b>969,406</b>	<b>1,237,784</b>
<b>Total Cost for Department 004</b>	<b>268,378</b>	<b>957,406</b>	<b>1,225,784</b>	<b>268,378</b>	<b>969,406</b>	<b>1,237,784</b>
<b>Total Excluding Arrears</b>	<b>268,378</b>	<b>957,406</b>	<b>1,225,784</b>	<b>268,378</b>	<b>969,406</b>	<b>1,237,784</b>
Department 005 Chambers of the Chief Registrar						
<b>Budget Output 000010 Leadership and Management</b>						
211101 General Staff Salaries	481,007	0	<b>481,007</b>	481,007	0	<b>481,007</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,093,808	<b>1,093,808</b>	0	1,093,808	<b>1,093,808</b>
211107 Boards, Committees and Council Allowances	0	388,425	<b>388,425</b>	0	388,425	<b>388,425</b>
221001 Advertising and Public Relations	0	87,700	<b>87,700</b>	0	87,700	<b>87,700</b>
221002 Workshops, Meetings and Seminars	0	134,400	<b>134,400</b>	0	134,400	<b>134,400</b>
221005 Official Ceremonies and State Functions	0	384,917	<b>384,917</b>	0	384,917	<b>384,917</b>
221007 Books, Periodicals & Newspapers	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	36,360	<b>36,360</b>
221009 Welfare and Entertainment	0	589,980	<b>589,980</b>	0	571,800	<b>571,800</b>
221011 Printing, Stationery, Photocopying and Binding	0	277,800	<b>277,800</b>	0	277,800	<b>277,800</b>
221017 Membership dues and Subscription fees.	0	68,979	<b>68,979</b>	0	68,979	<b>68,979</b>
222001 Information and Communication Technology Services.	0	18,180	<b>18,180</b>	0	0	<b>0</b>
222002 Postage and Courier	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
224011 Research Expenses	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
225101 Consultancy Services	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
227001 Travel inland	0	754,390	<b>754,390</b>	0	754,390	<b>754,390</b>
227004 Fuel, Lubricants and Oils	0	111,920	<b>111,920</b>	0	111,920	<b>111,920</b>
228002 Maintenance-Transport Equipment	0	104,800	<b>104,800</b>	0	104,800	<b>104,800</b>
<b>Total Cost of Budget Output 000010</b>	<b>481,007</b>	<b>4,159,299</b>	<b>4,640,307</b>	<b>481,007</b>	<b>4,159,299</b>	<b>4,640,307</b>
<b>Total Cost for Department 005</b>	<b>481,007</b>	<b>4,159,299</b>	<b>4,640,307</b>	<b>481,007</b>	<b>4,159,299</b>	<b>4,640,307</b>
<b>Total Excluding Arrears</b>	<b>481,007</b>	<b>4,159,299</b>	<b>4,640,307</b>	<b>481,007</b>	<b>4,159,299</b>	<b>4,640,307</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Inspectorate of Courts						
<b>Budget Output 000023 Inspection and Monitoring</b>						
211101 General Staff Salaries	320,988	0	<b>320,988</b>	320,988	0	<b>320,988</b>
211102 Contract Staff Salaries	2,845	0	<b>2,845</b>	2,845	0	<b>2,845</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	192,720	<b>192,720</b>	0	192,720	<b>192,720</b>
212101 Social Security Contributions	0	284	<b>284</b>	0	284	<b>284</b>
221007 Books, Periodicals & Newspapers	0	3,672	<b>3,672</b>	0	3,672	<b>3,672</b>
221009 Welfare and Entertainment	0	207,768	<b>207,768</b>	0	207,768	<b>207,768</b>
221011 Printing, Stationery, Photocopying and Binding	0	60,960	<b>60,960</b>	0	60,960	<b>60,960</b>
227001 Travel inland	0	1,061,858	<b>1,061,858</b>	0	1,061,858	<b>1,061,858</b>
227004 Fuel, Lubricants and Oils	0	54,270	<b>54,270</b>	0	54,270	<b>54,270</b>
228002 Maintenance-Transport Equipment	0	22,800	<b>22,800</b>	0	22,800	<b>22,800</b>
<b>Total Cost of Budget Output 000023</b>	<b>323,833</b>	<b>1,604,333</b>	<b>1,928,165</b>	<b>323,833</b>	<b>1,604,333</b>	<b>1,928,165</b>
<b>Total Cost for Department 006</b>	<b>323,833</b>	<b>1,604,333</b>	<b>1,928,165</b>	<b>323,833</b>	<b>1,604,333</b>	<b>1,928,165</b>
<b>Total Excluding Arrears</b>	<b>323,833</b>	<b>1,604,333</b>	<b>1,928,165</b>	<b>323,833</b>	<b>1,604,333</b>	<b>1,928,165</b>
Department 007 Registry at the High Court						
<b>Budget Output 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	291,734	0	<b>291,734</b>	291,734	0	<b>291,734</b>
211102 Contract Staff Salaries	799	0	<b>799</b>	9,582	0	<b>9,582</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	309,480	<b>309,480</b>	0	309,480	<b>309,480</b>
212101 Social Security Contributions	0	80	<b>80</b>	0	958	<b>958</b>
221009 Welfare and Entertainment	0	155,749	<b>155,749</b>	0	155,749	<b>155,749</b>
221011 Printing, Stationery, Photocopying and Binding	0	4,000	<b>4,000</b>	0	4,000	<b>4,000</b>
224011 Research Expenses	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
227001 Travel inland	0	1,407,500	<b>1,407,500</b>	0	1,407,500	<b>1,407,500</b>
227004 Fuel, Lubricants and Oils	0	17,650	<b>17,650</b>	0	17,650	<b>17,650</b>
228002 Maintenance-Transport Equipment	0	7,600	<b>7,600</b>	0	7,600	<b>7,600</b>
228004 Maintenance-Other Fixed Assets	0	68,000	<b>68,000</b>	0	68,000	<b>68,000</b>
<b>Total Cost of Budget Output 000014</b>	<b>292,533</b>	<b>1,994,059</b>	<b>2,286,592</b>	<b>301,317</b>	<b>1,994,938</b>	<b>2,296,255</b>
<b>Total Cost for Department 007</b>	<b>292,533</b>	<b>1,994,059</b>	<b>2,286,592</b>	<b>301,317</b>	<b>1,994,938</b>	<b>2,296,255</b>
<b>Total Excluding Arrears</b>	<b>292,533</b>	<b>1,994,059</b>	<b>2,286,592</b>	<b>301,317</b>	<b>1,994,938</b>	<b>2,296,255</b>

# VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 Registry of Planning, Research and Development						
<b>Budget Output 000006 Planning and Budgeting Services</b>						
211101 General Staff Salaries	341,096	0	341,096	341,096	0	341,096
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	499,160	499,160	0	499,160	499,160
221009 Welfare and Entertainment	0	152,419	152,419	0	152,419	152,419
221011 Printing, Stationery, Photocopying and Binding	0	30,385	30,385	0	30,385	30,385
224011 Research Expenses	0	24,000	24,000	0	24,000	24,000
227001 Travel inland	0	931,787	931,787	0	931,787	931,787
227004 Fuel, Lubricants and Oils	0	65,940	65,940	0	65,940	65,940
228002 Maintenance-Transport Equipment	0	82,800	82,800	0	82,800	82,800
228004 Maintenance-Other Fixed Assets	0	15,000	15,000	0	15,000	15,000
<b>Total Cost of Budget Output 000006</b>	<b>341,096</b>	<b>1,801,491</b>	<b>2,142,587</b>	<b>341,096</b>	<b>1,801,491</b>	<b>2,142,587</b>
<b>Budget Output 610002 Research and Information</b>						
211101 General Staff Salaries	152,845	0	152,845	152,845	0	152,845
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	295,000	295,000	0	295,000	295,000
221009 Welfare and Entertainment	0	30,000	30,000	0	30,000	30,000
224011 Research Expenses	0	48,000	48,000	0	48,000	48,000
228002 Maintenance-Transport Equipment	0	41,400	41,400	0	41,400	41,400
<b>Total Cost of Budget Output 610002</b>	<b>152,845</b>	<b>414,400</b>	<b>567,245</b>	<b>152,845</b>	<b>414,400</b>	<b>567,245</b>
<b>Total Cost for Department 009</b>	<b>493,941</b>	<b>2,215,891</b>	<b>2,709,831</b>	<b>493,941</b>	<b>2,215,891</b>	<b>2,709,831</b>
<b>Total Excluding Arrears</b>	<b>493,941</b>	<b>2,215,891</b>	<b>2,709,831</b>	<b>493,941</b>	<b>2,215,891</b>	<b>2,709,831</b>
Department 010 Registry for Public Relations and Communication						
<b>Budget Output 000011 Communication and Public Relations</b>						
211101 General Staff Salaries	226,029	0	226,029	226,029	0	226,029
211102 Contract Staff Salaries	47,912	0	47,912	47,912	0	47,912
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	141,480	141,480	0	141,480	141,480
212101 Social Security Contributions	0	4,791	4,791	0	4,791	4,791
221001 Advertising and Public Relations	0	1,405,680	1,405,680	0	1,405,680	1,405,680
221009 Welfare and Entertainment	0	294,000	294,000	0	294,000	294,000
227004 Fuel, Lubricants and Oils	0	25,650	25,650	0	25,650	25,650
228002 Maintenance-Transport Equipment	0	7,600	7,600	0	7,600	7,600

# VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 010 Registry for Public Relations and Communication						
<i>Total Cost of Budget Output 000011</i>	273,941	1,879,201	2,153,142	273,941	1,879,201	2,153,142
<b>Total Cost for Department 010</b>	273,941	1,879,201	2,153,142	273,941	1,879,201	2,153,142
<i>Total Excluding Arrears</i>	273,941	1,879,201	2,153,142	273,941	1,879,201	2,153,142
Department 011 Finance and Administration						
<b>Budget Output 000001 Audit and Risk Management</b>						
211101 General Staff Salaries	100,061	0	100,061	100,061	0	100,061
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	273,420	273,420	0	273,420	273,420
221009 Welfare and Entertainment	0	282,000	282,000	0	282,000	282,000
227001 Travel inland	0	1,620,000	1,620,000	0	1,620,000	1,620,000
227004 Fuel, Lubricants and Oils	0	49,300	49,300	0	49,300	49,300
228002 Maintenance-Transport Equipment	0	22,400	22,400	0	22,400	22,400
<i>Total Cost of Budget Output 000001</i>	100,061	2,247,120	2,347,181	100,061	2,247,120	2,347,181
<b>Budget Output 000004 Finance and Accounting</b>						
211101 General Staff Salaries	422,898	0	422,898	422,898	0	422,898
211102 Contract Staff Salaries	24,852	0	24,852	24,852	0	24,852
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	510,330	510,330	0	510,330	510,330
212101 Social Security Contributions	0	2,485	2,485	0	2,485	2,485
221009 Welfare and Entertainment	0	462,000	462,000	0	462,000	462,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	8,000	8,000
221016 Systems Recurrent costs	0	400,000	400,000	0	400,000	400,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	1,450,000	1,450,000	0	1,450,000	1,450,000
227004 Fuel, Lubricants and Oils	0	96,950	96,950	0	96,950	96,950
228002 Maintenance-Transport Equipment	0	93,600	93,600	0	93,600	93,600
<i>Total Cost of Budget Output 000004</i>	447,750	3,033,365	3,481,115	447,750	3,033,365	3,481,115
<b>Budget Output 000007 Procurement and Disposal Services</b>						
211101 General Staff Salaries	54,470	0	54,470	54,470	0	54,470
211102 Contract Staff Salaries	48,809	0	48,809	48,809	0	48,809
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	95,730	95,730	0	95,730	95,730
211107 Boards, Committees and Council Allowances	0	108,000	108,000	0	108,000	108,000



**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Finance and Administration						
<b>Budget Output 000007 Procurement and Disposal Services</b>						
212101 Social Security Contributions	0	4,881	<b>4,881</b>	0	4,881	<b>4,881</b>
221009 Welfare and Entertainment	0	126,000	<b>126,000</b>	0	126,000	<b>126,000</b>
227001 Travel inland	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
227004 Fuel, Lubricants and Oils	0	39,650	<b>39,650</b>	0	39,650	<b>39,650</b>
228002 Maintenance-Transport Equipment	0	11,200	<b>11,200</b>	0	11,200	<b>11,200</b>
<b>Total Cost of Budget Output 000007</b>	<b>103,279</b>	<b>505,461</b>	<b>608,740</b>	<b>103,279</b>	<b>505,461</b>	<b>608,740</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	1,656,554	0	<b>1,656,554</b>	1,656,554	0	<b>1,656,554</b>
211102 Contract Staff Salaries	24,854	0	<b>24,854</b>	24,854	0	<b>24,854</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	341,460	<b>341,460</b>	0	341,460	<b>341,460</b>
212101 Social Security Contributions	0	2,485	<b>2,485</b>	0	2,485	<b>2,485</b>
221001 Advertising and Public Relations	0	20,676	<b>20,676</b>	0	20,676	<b>20,676</b>
221003 Staff Training	0	200,000	<b>200,000</b>	0	200,000	<b>200,000</b>
221009 Welfare and Entertainment	0	565,536	<b>565,536</b>	0	565,536	<b>565,536</b>
221011 Printing, Stationery, Photocopying and Binding	0	2,280,000	<b>2,280,000</b>	0	2,268,000	<b>2,268,000</b>
221012 Small Office Equipment	0	67,860	<b>67,860</b>	0	67,860	<b>67,860</b>
221017 Membership dues and Subscription fees.	0	38,432	<b>38,432</b>	0	38,432	<b>38,432</b>
222001 Information and Communication Technology Services.	0	186,359	<b>186,359</b>	0	186,359	<b>186,359</b>
222002 Postage and Courier	0	41,110	<b>41,110</b>	0	41,110	<b>41,110</b>
223001 Property Management Expenses	0	4,435,720	<b>4,435,720</b>	0	4,435,720	<b>4,435,720</b>
223002 Property Rates	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
223004 Guard and Security services	0	7,100,000	<b>7,100,000</b>	0	7,100,000	<b>7,100,000</b>
223005 Electricity	0	1,224,108	<b>1,224,108</b>	0	1,224,108	<b>1,224,108</b>
223006 Water	0	600,000	<b>600,000</b>	0	600,000	<b>600,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	1,068,000	<b>1,068,000</b>	0	1,068,000	<b>1,068,000</b>
225101 Consultancy Services	0	164,380	<b>164,380</b>	0	164,380	<b>164,380</b>
227001 Travel inland	0	1,620,682	<b>1,620,682</b>	0	1,620,682	<b>1,620,682</b>
227002 Travel abroad	0	2,000,000	<b>2,000,000</b>	0	2,000,000	<b>2,000,000</b>
227004 Fuel, Lubricants and Oils	0	1,337,682	<b>1,337,682</b>	0	1,337,682	<b>1,337,682</b>

# VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Finance and Administration						
<b>Budget Output 000014 Administrative and Support Services</b>						
228002 Maintenance-Transport Equipment	0	1,359,200	<b>1,359,200</b>	0	1,359,200	<b>1,359,200</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	320,800	<b>320,800</b>	0	320,800	<b>320,800</b>
228004 Maintenance-Other Fixed Assets	0	116,224	<b>116,224</b>	0	116,224	<b>116,224</b>
352899 Other Domestic Arrears Budgeting	0	0	<b>0</b>	0	227,027	<b>227,027</b>
<b>Total Cost of Budget Output 000014</b>	<b>1,681,408</b>	<b>25,210,714</b>	<b>26,892,122</b>	<b>1,681,408</b>	<b>25,425,741</b>	<b>27,107,149</b>
<b>Budget Output 000035 Library Services</b>						
211101 General Staff Salaries	246,830	0	<b>246,830</b>	246,830	0	<b>246,830</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,010	<b>35,010</b>	0	35,010	<b>35,010</b>
221007 Books, Periodicals & Newspapers	0	1,491,845	<b>1,491,845</b>	0	1,158,645	<b>1,158,645</b>
221009 Welfare and Entertainment	0	73,200	<b>73,200</b>	0	73,200	<b>73,200</b>
221011 Printing, Stationery, Photocopying and Binding	0	25,098	<b>25,098</b>	0	25,098	<b>25,098</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	333,200	<b>333,200</b>
227001 Travel inland	0	259,496	<b>259,496</b>	0	259,496	<b>259,496</b>
227004 Fuel, Lubricants and Oils	0	15,650	<b>15,650</b>	0	15,650	<b>15,650</b>
228002 Maintenance-Transport Equipment	0	11,200	<b>11,200</b>	0	11,200	<b>11,200</b>
<b>Total Cost of Budget Output 000035</b>	<b>246,830</b>	<b>1,911,499</b>	<b>2,158,329</b>	<b>246,830</b>	<b>1,911,499</b>	<b>2,158,329</b>
<b>Total Cost for Department 011</b>	<b>2,579,328</b>	<b>32,908,159</b>	<b>35,487,487</b>	<b>2,579,328</b>	<b>33,123,187</b>	<b>35,702,515</b>
<b>Total Excluding Arrears</b>	<b>2,579,328</b>	<b>32,908,159</b>	<b>35,487,487</b>	<b>2,579,328</b>	<b>32,896,159</b>	<b>35,475,487</b>
Department 012 Human Resource Management Department						
<b>Budget Output 000005 Human Resource Management</b>						
211101 General Staff Salaries	139,203	0	<b>139,203</b>	139,203	0	<b>139,203</b>
211102 Contract Staff Salaries	34,437	0	<b>34,437</b>	34,437	0	<b>34,437</b>
211104 Employee Gratuity	0	146,233	<b>146,233</b>	0	146,233	<b>146,233</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,402,373	<b>6,402,373</b>	0	6,402,373	<b>6,402,373</b>
212101 Social Security Contributions	0	3,444	<b>3,444</b>	0	3,444	<b>3,444</b>
212102 Medical expenses (Employees)	0	4,208,200	<b>4,208,200</b>	0	3,789,000	<b>3,789,000</b>
221003 Staff Training	0	1,328,355	<b>1,328,355</b>	0	1,328,355	<b>1,328,355</b>
221009 Welfare and Entertainment	0	236,000	<b>236,000</b>	0	236,000	<b>236,000</b>
221016 Systems Recurrent costs	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>



# VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 012 Human Resource Management Department						
<b>Budget Output 000005 Human Resource Management</b>						
224004 Beddings, Clothing, Footwear and related Services	0	69,000	69,000	0	69,000	69,000
227001 Travel inland	0	337,600	337,600	0	337,600	337,600
227004 Fuel, Lubricants and Oils	0	94,620	94,620	0	94,620	94,620
228002 Maintenance-Transport Equipment	0	22,400	22,400	0	22,400	22,400
273102 Incapacity, death benefits and funeral expenses	0	720,000	720,000	0	720,000	720,000
273104 Pension	0	27,639,186	27,639,186	0	29,936,794	29,936,794
273105 Gratuity	0	8,661,981	8,661,981	0	3,096,684	3,096,684
273107 Ex-Gratia for other Retired and Serving Public Servants	0	900,000	900,000	0	900,000	900,000
<b>Total Cost of Budget Output 000005</b>	<b>173,640</b>	<b>50,809,391</b>	<b>50,983,031</b>	<b>173,640</b>	<b>47,122,503</b>	<b>47,296,143</b>
<b>Budget Output 000008 Records Management</b>						
211101 General Staff Salaries	34,605	0	34,605	34,605	0	34,605
211102 Contract Staff Salaries	9,067	0	9,067	9,067	0	9,067
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,000	35,000	0	35,000	35,000
212101 Social Security Contributions	0	907	907	0	907	907
221009 Welfare and Entertainment	0	36,000	36,000	0	36,000	36,000
222002 Postage and Courier	0	24,000	24,000	0	24,000	24,000
227001 Travel inland	0	36,000	36,000	0	36,000	36,000
228004 Maintenance-Other Fixed Assets	0	10,000	10,000	0	10,000	10,000
<b>Total Cost of Budget Output 000008</b>	<b>43,671</b>	<b>141,907</b>	<b>185,578</b>	<b>43,671</b>	<b>141,907</b>	<b>185,578</b>
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	92,800	92,800
212102 Medical expenses (Employees)	0	0	0	0	114,200	114,200
221001 Advertising and Public Relations	0	0	0	0	48,200	48,200
221009 Welfare and Entertainment	0	0	0	0	34,000	34,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	128,000	128,000
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>419,200</b>	<b>419,200</b>
<b>Total Cost for Department 012</b>	<b>217,311</b>	<b>50,951,298</b>	<b>51,168,609</b>	<b>217,311</b>	<b>47,683,610</b>	<b>47,900,921</b>

# VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Excluding Arrears</b>	<b>217,311</b>	<b>50,951,298</b>	<b>51,168,609</b>	<b>217,311</b>	<b>47,683,610</b>	<b>47,900,921</b>
Department 013 Information and Communication Technology						
<b>Budget Output 000019 ICT Services</b>						
211101 General Staff Salaries	1,605,842	0	<b>1,605,842</b>	1,605,842	0	<b>1,605,842</b>
211102 Contract Staff Salaries	71,610	0	<b>71,610</b>	71,610	0	<b>71,610</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	302,610	<b>302,610</b>	0	302,610	<b>302,610</b>
212101 Social Security Contributions	0	7,161	<b>7,161</b>	0	7,161	<b>7,161</b>
221001 Advertising and Public Relations	0	600,000	<b>600,000</b>	0	160,000	<b>160,000</b>
221003 Staff Training	0	450,000	<b>450,000</b>	0	300,000	<b>300,000</b>
221008 Information and Communication Technology Supplies.	0	10,588,570	<b>10,588,570</b>	0	8,866,570	<b>8,866,570</b>
221009 Welfare and Entertainment	0	297,600	<b>297,600</b>	0	297,600	<b>297,600</b>
221017 Membership dues and Subscription fees.	0	1,548,000	<b>1,548,000</b>	0	1,780,000	<b>1,780,000</b>
225101 Consultancy Services	0	1,500,000	<b>1,500,000</b>	0	3,580,000	<b>3,580,000</b>
225201 Consultancy Services-Capital	0	500,000	<b>500,000</b>	0	500,000	<b>500,000</b>
227001 Travel inland	0	1,262,400	<b>1,262,400</b>	0	1,262,400	<b>1,262,400</b>
227004 Fuel, Lubricants and Oils	0	88,600	<b>88,600</b>	0	88,600	<b>88,600</b>
228002 Maintenance-Transport Equipment	0	74,800	<b>74,800</b>	0	74,800	<b>74,800</b>
<b>Total Cost of Budget Output 000019</b>	<b>1,677,453</b>	<b>17,219,741</b>	<b>18,897,194</b>	<b>1,677,453</b>	<b>17,219,741</b>	<b>18,897,194</b>
<b>Total Cost for Department 013</b>	<b>1,677,453</b>	<b>17,219,741</b>	<b>18,897,194</b>	<b>1,677,453</b>	<b>17,219,741</b>	<b>18,897,194</b>
<b>Total Excluding Arrears</b>	<b>1,677,453</b>	<b>17,219,741</b>	<b>18,897,194</b>	<b>1,677,453</b>	<b>17,219,741</b>	<b>18,897,194</b>
Department 015 Policy and Planning						
<b>Budget Output 000006 Planning and Budgeting services</b>						
211101 General Staff Salaries	98,589	0	<b>98,589</b>	98,589	0	<b>98,589</b>
211102 Contract Staff Salaries	105,407	0	<b>105,407</b>	105,407	0	<b>105,407</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	486,600	<b>486,600</b>	0	486,600	<b>486,600</b>
212101 Social Security Contributions	0	10,541	<b>10,541</b>	0	10,541	<b>10,541</b>
221002 Workshops, Meetings and Seminars	0	104,000	<b>104,000</b>	0	104,000	<b>104,000</b>
221009 Welfare and Entertainment	0	521,795	<b>521,795</b>	0	521,795	<b>521,795</b>
221011 Printing, Stationery, Photocopying and Binding	0	202,200	<b>202,200</b>	0	202,200	<b>202,200</b>
221016 Systems Recurrent costs	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
224011 Research Expenses	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>

# VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 015 Policy and Planning						
<b>Budget Output 000006 Planning and Budgeting services</b>						
227001 Travel inland	0	454,420	454,420	0	454,420	454,420
<b>Total Cost of Budget Output 000006</b>	<b>203,995</b>	<b>1,923,556</b>	<b>2,127,551</b>	<b>203,995</b>	<b>1,923,556</b>	<b>2,127,551</b>
<b>Budget Output 610019 Statistical Development</b>						
211101 General Staff Salaries	80,400	0	80,400	80,400	0	80,400
221009 Welfare and Entertainment	0	54,600	54,600	0	54,600	54,600
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000	0	36,000	36,000
227001 Travel inland	0	425,000	425,000	0	425,000	425,000
<b>Total Cost of Budget Output 610019</b>	<b>80,400</b>	<b>515,600</b>	<b>596,000</b>	<b>80,400</b>	<b>515,600</b>	<b>596,000</b>
<b>Total Cost for Department 015</b>	<b>284,395</b>	<b>2,439,156</b>	<b>2,723,551</b>	<b>284,395</b>	<b>2,439,156</b>	<b>2,723,551</b>
<b>Total Excluding Arrears</b>	<b>284,395</b>	<b>2,439,156</b>	<b>2,723,551</b>	<b>284,395</b>	<b>2,439,156</b>	<b>2,723,551</b>
Department 016 Engineering and Technical Services						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
211101 General Staff Salaries	477,000	0	477,000	477,000	0	477,000
211102 Contract Staff Salaries	67,077	0	67,077	67,077	0	67,077
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	195,570	195,570	0	195,570	195,570
212101 Social Security Contributions	0	6,708	6,708	0	6,708	6,708
221009 Welfare and Entertainment	0	314,736	314,736	0	314,736	314,736
225204 Monitoring and Supervision of capital work	0	438,000	438,000	0	438,000	438,000
227004 Fuel, Lubricants and Oils	0	189,200	189,200	0	189,200	189,200
228001 Maintenance-Buildings and Structures	0	5,240,000	5,240,000	0	5,240,000	5,240,000
228002 Maintenance-Transport Equipment	0	149,600	149,600	0	149,600	149,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000	0	100,000	100,000
<b>Total Cost of Budget Output 000017</b>	<b>544,077</b>	<b>6,633,814</b>	<b>7,177,891</b>	<b>544,077</b>	<b>6,633,814</b>	<b>7,177,891</b>
<b>Total Cost for Department 016</b>	<b>544,077</b>	<b>6,633,814</b>	<b>7,177,891</b>	<b>544,077</b>	<b>6,633,814</b>	<b>7,177,891</b>
<b>Total Excluding Arrears</b>	<b>544,077</b>	<b>6,633,814</b>	<b>7,177,891</b>	<b>544,077</b>	<b>6,633,814</b>	<b>7,177,891</b>
Department 019 Registry of Magistrates Affairs and Data Management						
<b>Budget Output 610017 Case Data Management</b>						
211101 General Staff Salaries	0	0	0	150,000	0	150,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	132,000	132,000	0	132,000	132,000

# VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 019 Registry of Magistrates Affairs and Data Management						
<b>Budget Output 610017 Case Data Management</b>						
221009 Welfare and Entertainment	0	148,800	<b>148,800</b>	0	148,800	<b>148,800</b>
224011 Research Expenses	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
227001 Travel inland	0	456,968	<b>456,968</b>	0	456,968	<b>456,968</b>
227004 Fuel, Lubricants and Oils	0	18,310	<b>18,310</b>	0	18,310	<b>18,310</b>
228002 Maintenance-Transport Equipment	0	22,600	<b>22,600</b>	0	22,600	<b>22,600</b>
<b>Total Cost of Budget Output 610017</b>	<b>0</b>	<b>802,678</b>	<b>802,678</b>	<b>150,000</b>	<b>802,678</b>	<b>952,678</b>
<b>Budget Output 610018 Coordination of Magistrates Courts</b>						
211101 General Staff Salaries	424,165	0	<b>424,165</b>	274,165	0	<b>274,165</b>
211102 Contract Staff Salaries	29,300	0	<b>29,300</b>	29,300	0	<b>29,300</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	108,600	<b>108,600</b>	0	108,600	<b>108,600</b>
212101 Social Security Contributions	0	2,930	<b>2,930</b>	0	2,930	<b>2,930</b>
221009 Welfare and Entertainment	0	1,316,400	<b>1,316,400</b>	0	1,316,400	<b>1,316,400</b>
227001 Travel inland	0	248,000	<b>248,000</b>	0	248,000	<b>248,000</b>
227004 Fuel, Lubricants and Oils	0	18,310	<b>18,310</b>	0	18,310	<b>18,310</b>
228002 Maintenance-Transport Equipment	0	22,600	<b>22,600</b>	0	22,600	<b>22,600</b>
<b>Total Cost of Budget Output 610018</b>	<b>453,465</b>	<b>1,716,840</b>	<b>2,170,305</b>	<b>303,465</b>	<b>1,716,840</b>	<b>2,020,305</b>
<b>Total Cost for Department 019</b>	<b>453,465</b>	<b>2,519,518</b>	<b>2,972,983</b>	<b>453,465</b>	<b>2,519,518</b>	<b>2,972,983</b>
<b>Total Excluding Arrears</b>	<b>453,465</b>	<b>2,519,518</b>	<b>2,972,983</b>	<b>453,465</b>	<b>2,519,518</b>	<b>2,972,983</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1556 Construction of the Supreme Court and Court of Appeal Buildings						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
312121 Non-Residential Buildings - Acquisition	34,410,297	0	<b>34,410,297</b>	24,410,297	0	<b>24,410,297</b>
342111 Land - Acquisition	387,548	0	<b>387,548</b>	387,548	0	<b>387,548</b>
<b>Total Cost of Budget Output 000017</b>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>	<b>24,797,845</b>	<b>0</b>	<b>24,797,845</b>
<b>Total Cost for Project 1556</b>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>	<b>24,797,845</b>	<b>0</b>	<b>24,797,845</b>
<b>Total Excluding Arrears</b>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>	<b>24,797,845</b>	<b>0</b>	<b>24,797,845</b>
Project 1644 Retooling of the Judiciary						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	17,548,500	0	<b>17,548,500</b>	12,920,000	0	<b>12,920,000</b>
312213 Water Vessels - Acquisition	330,500	0	<b>330,500</b>	469,000	0	<b>469,000</b>

# VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1644 Retooling of the Judiciary						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312216 Cycles - Acquisition	1,445,000	0	<b>1,445,000</b>	935,000	0	<b>935,000</b>
312221 Light ICT hardware - Acquisition	516,000	0	<b>516,000</b>	316,000	0	<b>316,000</b>
312222 Heavy ICT hardware - Acquisition	0	0	<b>0</b>	200,000	0	<b>200,000</b>
312231 Office Equipment - Acquisition	2,347,800	0	<b>2,347,800</b>	1,042,800	0	<b>1,042,800</b>
312232 Electrical machinery - Acquisition	0	0	<b>0</b>	1,305,000	0	<b>1,305,000</b>
312235 Furniture and Fittings - Acquisition	5,223,855	0	<b>5,223,855</b>	5,223,855	0	<b>5,223,855</b>
312299 Other Machinery and Equipment- Acquisition	800,000	0	<b>800,000</b>	800,000	0	<b>800,000</b>
<b>Total Cost of Budget Output 000003</b>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>	<b>23,211,655</b>	<b>0</b>	<b>23,211,655</b>
<b>Total Cost for Project 1644</b>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>	<b>23,211,655</b>	<b>0</b>	<b>23,211,655</b>
<b>Total Excluding Arrears</b>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>	<b>23,211,655</b>	<b>0</b>	<b>23,211,655</b>
<b>Total for Sub-SubProgramme 02</b>	<b>201,931,319</b>	<b>0</b>	<b>201,931,319</b>	<b>183,900,321</b>	<b>0</b>	<b>183,900,321</b>
<b>Total Excluding Arrears</b>	<b>201,931,319</b>	<b>0</b>	<b>201,931,319</b>	<b>183,673,293</b>	<b>0</b>	<b>183,673,293</b>
<b>SubProgramme 02 Civil and Criminal Justice</b>						
<b>Sub-SubProgramme 01 Case Management</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Supreme Court						
<b>Budget Output 610016 Disposal of cases at Supreme Court</b>						
211101 General Staff Salaries	828,439	0	<b>828,439</b>	828,439	0	<b>828,439</b>
211102 Contract Staff Salaries	113,662	0	<b>113,662</b>	113,662	0	<b>113,662</b>
211103 Statutory salaries	2,820,000	0	<b>2,820,000</b>	2,820,000	0	<b>2,820,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,967,220	<b>2,967,220</b>	0	2,967,220	<b>2,967,220</b>
212101 Social Security Contributions	0	11,366	<b>11,366</b>	0	11,366	<b>11,366</b>
221007 Books, Periodicals & Newspapers	0	13,680	<b>13,680</b>	0	13,680	<b>13,680</b>
221008 Information and Communication Technology Supplies.	0	128,000	<b>128,000</b>	0	128,000	<b>128,000</b>
221009 Welfare and Entertainment	0	358,980	<b>358,980</b>	0	358,980	<b>358,980</b>
221011 Printing, Stationery, Photocopying and Binding	0	56,000	<b>56,000</b>	0	56,000	<b>56,000</b>
224011 Research Expenses	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
227001 Travel inland	0	62,400	<b>62,400</b>	0	62,400	<b>62,400</b>

# VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Supreme Court						
<b>Budget Output 610016 Disposal of cases at Supreme Court</b>						
227004 Fuel, Lubricants and Oils	0	138,420	<b>138,420</b>	0	138,420	<b>138,420</b>
228002 Maintenance-Transport Equipment	0	164,050	<b>164,050</b>	0	164,050	<b>164,050</b>
228004 Maintenance-Other Fixed Assets	0	17,880	<b>17,880</b>	0	17,880	<b>17,880</b>
<b>Total Cost of Budget Output 610016</b>	<b>3,762,101</b>	<b>3,941,996</b>	<b>7,704,097</b>	<b>3,762,101</b>	<b>3,941,996</b>	<b>7,704,097</b>
<b>Total Cost for Department 001</b>	<b>3,762,101</b>	<b>3,941,996</b>	<b>7,704,097</b>	<b>3,762,101</b>	<b>3,941,996</b>	<b>7,704,097</b>
<b>Total Excluding Arrears</b>	<b>3,762,101</b>	<b>3,941,996</b>	<b>7,704,097</b>	<b>3,762,101</b>	<b>3,941,996</b>	<b>7,704,097</b>
Department 002 Court of Appeal						
<b>Budget Output 610006 Disposal of cases at Court of Appeal</b>						
211101 General Staff Salaries	1,062,849	0	<b>1,062,849</b>	1,062,849	0	<b>1,062,849</b>
211102 Contract Staff Salaries	245,053	0	<b>245,053</b>	245,053	0	<b>245,053</b>
211103 Statutory salaries	3,864,000	0	<b>3,864,000</b>	3,864,000	0	<b>3,864,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,734,460	<b>3,734,460</b>	0	3,734,460	<b>3,734,460</b>
212101 Social Security Contributions	0	24,505	<b>24,505</b>	0	24,505	<b>24,505</b>
221007 Books, Periodicals & Newspapers	0	13,306	<b>13,306</b>	0	13,306	<b>13,306</b>
221009 Welfare and Entertainment	0	403,200	<b>403,200</b>	0	403,200	<b>403,200</b>
221011 Printing, Stationery, Photocopying and Binding	0	27,200	<b>27,200</b>	0	27,200	<b>27,200</b>
223003 Rent-Produced Assets-to private entities	0	6,834,718	<b>6,834,718</b>	0	0	<b>0</b>
227001 Travel inland	0	163,600	<b>163,600</b>	0	163,600	<b>163,600</b>
227004 Fuel, Lubricants and Oils	0	138,670	<b>138,670</b>	0	138,670	<b>138,670</b>
228002 Maintenance-Transport Equipment	0	194,400	<b>194,400</b>	0	194,400	<b>194,400</b>
228004 Maintenance-Other Fixed Assets	0	25,080	<b>25,080</b>	0	25,080	<b>25,080</b>
<b>Total Cost of Budget Output 610006</b>	<b>5,171,902</b>	<b>11,559,139</b>	<b>16,731,041</b>	<b>5,171,902</b>	<b>4,724,421</b>	<b>9,896,323</b>
<b>Total Cost for Department 002</b>	<b>5,171,902</b>	<b>11,559,139</b>	<b>16,731,041</b>	<b>5,171,902</b>	<b>4,724,421</b>	<b>9,896,323</b>
<b>Total Excluding Arrears</b>	<b>5,171,902</b>	<b>11,559,139</b>	<b>16,731,041</b>	<b>5,171,902</b>	<b>4,724,421</b>	<b>9,896,323</b>
Department 003 High Court						
<b>Budget Output 610007 Disposal of cases at Anti-corruption Division</b>						
211101 General Staff Salaries	581,532	0	<b>581,532</b>	581,532	0	<b>581,532</b>
211102 Contract Staff Salaries	102,752	0	<b>102,752</b>	102,752	0	<b>102,752</b>
211103 Statutory salaries	810,000	0	<b>810,000</b>	810,000	0	<b>810,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,265,460	<b>1,265,460</b>	0	1,265,460	<b>1,265,460</b>



**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Estimates</b>			<b>2024/25 Draft Estimates</b>		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 High Court						
<b>Budget Output 610007 Disposal of cases at Anti-corruption Division</b>						
212101 Social Security Contributions	0	10,275	<b>10,275</b>	0	10,275	<b>10,275</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	4,500	<b>4,500</b>
221009 Welfare and Entertainment	0	72,000	<b>72,000</b>	0	72,000	<b>72,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	14,400	<b>14,400</b>	0	14,400	<b>14,400</b>
223003 Rent-Produced Assets-to private entities	0	637,200	<b>637,200</b>	0	1,620,552	<b>1,620,552</b>
227001 Travel inland	0	6,000	<b>6,000</b>	0	6,000	<b>6,000</b>
227004 Fuel, Lubricants and Oils	0	86,420	<b>86,420</b>	0	86,420	<b>86,420</b>
228002 Maintenance-Transport Equipment	0	199,200	<b>199,200</b>	0	199,200	<b>199,200</b>
228004 Maintenance-Other Fixed Assets	0	7,380	<b>7,380</b>	0	7,380	<b>7,380</b>
<b>Total Cost of Budget Output 610007</b>	<b>1,494,284</b>	<b>2,302,835</b>	<b>3,797,119</b>	<b>1,494,284</b>	<b>3,286,187</b>	<b>4,780,471</b>
<b>Budget Output 610008 Disposal of cases at Civil Division</b>						
211101 General Staff Salaries	487,446	0	<b>487,446</b>	487,446	0	<b>487,446</b>
211102 Contract Staff Salaries	43,631	0	<b>43,631</b>	43,631	0	<b>43,631</b>
211103 Statutory salaries	1,350,000	0	<b>1,350,000</b>	1,350,000	0	<b>1,350,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,108,220	<b>1,108,220</b>	0	1,108,220	<b>1,108,220</b>
212101 Social Security Contributions	0	4,363	<b>4,363</b>	0	4,363	<b>4,363</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	4,500	<b>4,500</b>
221009 Welfare and Entertainment	0	116,000	<b>116,000</b>	0	116,000	<b>116,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,600	<b>3,600</b>	0	3,600	<b>3,600</b>
223003 Rent-Produced Assets-to private entities	0	1,386,547	<b>1,386,547</b>	0	2,835,041	<b>2,835,041</b>
227001 Travel inland	0	38,000	<b>38,000</b>	0	38,000	<b>38,000</b>
227004 Fuel, Lubricants and Oils	0	104,870	<b>104,870</b>	0	104,870	<b>104,870</b>
228002 Maintenance-Transport Equipment	0	177,400	<b>177,400</b>	0	177,400	<b>177,400</b>
228004 Maintenance-Other Fixed Assets	0	7,380	<b>7,380</b>	0	7,380	<b>7,380</b>
<b>Total Cost of Budget Output 610008</b>	<b>1,881,077</b>	<b>2,950,880</b>	<b>4,831,958</b>	<b>1,881,077</b>	<b>4,399,374</b>	<b>6,280,452</b>
<b>Budget Output 610009 Disposal of cases at Commercial Division</b>						
211101 General Staff Salaries	1,351,016	0	<b>1,351,016</b>	1,351,016	0	<b>1,351,016</b>
211102 Contract Staff Salaries	80,144	0	<b>80,144</b>	80,144	0	<b>80,144</b>
211103 Statutory salaries	1,620,000	0	<b>1,620,000</b>	2,430,000	0	<b>2,430,000</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
<b>Budget Output 610009 Disposal of cases at Commercial Division</b>						
21106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,666,260	<b>1,666,260</b>	0	1,666,260	<b>1,666,260</b>
212101 Social Security Contributions	0	8,014	<b>8,014</b>	0	8,014	<b>8,014</b>
221003 Staff Training	0	300,000	<b>300,000</b>	0	300,000	<b>300,000</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	4,500	<b>4,500</b>
221009 Welfare and Entertainment	0	313,200	<b>313,200</b>	0	313,200	<b>313,200</b>
221011 Printing, Stationery, Photocopying and Binding	0	18,420	<b>18,420</b>	0	18,420	<b>18,420</b>
227001 Travel inland	0	201,900	<b>201,900</b>	0	201,900	<b>201,900</b>
227004 Fuel, Lubricants and Oils	0	213,570	<b>213,570</b>	0	213,570	<b>213,570</b>
228002 Maintenance-Transport Equipment	0	338,400	<b>338,400</b>	0	338,400	<b>338,400</b>
228004 Maintenance-Other Fixed Assets	0	10,080	<b>10,080</b>	0	10,080	<b>10,080</b>
<b>Total Cost of Budget Output 610009</b>	<b>3,051,159</b>	<b>3,074,344</b>	<b>6,125,504</b>	<b>3,861,159</b>	<b>3,074,344</b>	<b>6,935,504</b>
<b>Budget Output 610010 Disposal of cases at Criminal Division</b>						
211101 General Staff Salaries	433,307	0	<b>433,307</b>	433,307	0	<b>433,307</b>
211102 Contract Staff Salaries	88,039	0	<b>88,039</b>	88,039	0	<b>88,039</b>
211103 Statutory salaries	1,350,000	0	<b>1,350,000</b>	1,620,000	0	<b>1,620,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,931,860	<b>1,931,860</b>	0	1,931,860	<b>1,931,860</b>
212101 Social Security Contributions	0	8,804	<b>8,804</b>	0	8,804	<b>8,804</b>
221007 Books, Periodicals & Newspapers	0	4,800	<b>4,800</b>	0	4,800	<b>4,800</b>
221009 Welfare and Entertainment	0	160,800	<b>160,800</b>	0	160,800	<b>160,800</b>
221011 Printing, Stationery, Photocopying and Binding	0	25,200	<b>25,200</b>	0	25,200	<b>25,200</b>
227001 Travel inland	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
227004 Fuel, Lubricants and Oils	0	104,870	<b>104,870</b>	0	104,870	<b>104,870</b>
228002 Maintenance-Transport Equipment	0	207,400	<b>207,400</b>	0	207,400	<b>207,400</b>
228004 Maintenance-Other Fixed Assets	0	4,680	<b>4,680</b>	0	4,680	<b>4,680</b>
<b>Total Cost of Budget Output 610010</b>	<b>1,871,346</b>	<b>2,472,414</b>	<b>4,343,760</b>	<b>2,141,346</b>	<b>2,472,414</b>	<b>4,613,760</b>
<b>Budget Output 610011 Disposal of cases at Family Division</b>						
211101 General Staff Salaries	528,471	0	<b>528,471</b>	528,471	0	<b>528,471</b>
211102 Contract Staff Salaries	77,556	0	<b>77,556</b>	77,556	0	<b>77,556</b>
211103 Statutory salaries	1,080,000	0	<b>1,080,000</b>	1,620,000	0	<b>1,620,000</b>



# VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
<b>Budget Output 610011 Disposal of cases at Family Division</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,052,440	<b>1,052,440</b>	0	1,052,440	<b>1,052,440</b>
212101 Social Security Contributions	0	7,756	<b>7,756</b>	0	7,756	<b>7,756</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	4,500	<b>4,500</b>
221009 Welfare and Entertainment	0	133,678	<b>133,678</b>	0	133,678	<b>133,678</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,600	<b>3,600</b>	0	3,600	<b>3,600</b>
227001 Travel inland	0	31,600	<b>31,600</b>	0	31,600	<b>31,600</b>
227004 Fuel, Lubricants and Oils	0	103,220	<b>103,220</b>	0	103,220	<b>103,220</b>
228002 Maintenance-Transport Equipment	0	199,200	<b>199,200</b>	0	199,200	<b>199,200</b>
228004 Maintenance-Other Fixed Assets	0	7,380	<b>7,380</b>	0	7,380	<b>7,380</b>
<b>Total Cost of Budget Output 610011</b>	<b>1,686,027</b>	<b>1,543,374</b>	<b>3,229,401</b>	<b>2,226,027</b>	<b>1,543,374</b>	<b>3,769,401</b>
<b>Budget Output 610012 Disposal of cases at High Court Circuits</b>						
211101 General Staff Salaries	9,526,297	0	<b>9,526,297</b>	9,526,297	0	<b>9,526,297</b>
211102 Contract Staff Salaries	474,230	0	<b>474,230</b>	474,230	0	<b>474,230</b>
211103 Statutory salaries	12,420,000	0	<b>12,420,000</b>	10,530,000	0	<b>10,530,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,759,120	<b>10,759,120</b>	0	10,759,120	<b>10,759,120</b>
212101 Social Security Contributions	0	47,423	<b>47,423</b>	0	47,423	<b>47,423</b>
221009 Welfare and Entertainment	0	1,130,000	<b>1,130,000</b>	0	1,130,000	<b>1,130,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	467,100	<b>467,100</b>	0	467,100	<b>467,100</b>
223003 Rent-Produced Assets-to private entities	0	137,352	<b>137,352</b>	0	60,000	<b>60,000</b>
227001 Travel inland	0	2,575,700	<b>2,575,700</b>	0	2,575,700	<b>2,575,700</b>
227004 Fuel, Lubricants and Oils	0	846,902	<b>846,902</b>	0	846,902	<b>846,902</b>
228002 Maintenance-Transport Equipment	0	303,618	<b>303,618</b>	0	303,618	<b>303,618</b>
228004 Maintenance-Other Fixed Assets	0	54,000	<b>54,000</b>	0	54,000	<b>54,000</b>
<b>Total Cost of Budget Output 610012</b>	<b>22,420,526</b>	<b>16,321,214</b>	<b>38,741,740</b>	<b>20,530,526</b>	<b>16,243,862</b>	<b>36,774,388</b>
<b>Budget Output 610013 Disposal of cases at International Crimes Divisions</b>						
211101 General Staff Salaries	204,526	0	<b>204,526</b>	204,526	0	<b>204,526</b>
211102 Contract Staff Salaries	70,024	0	<b>70,024</b>	70,024	0	<b>70,024</b>
211103 Statutory salaries	1,620,000	0	<b>1,620,000</b>	1,080,000	0	<b>1,080,000</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
<b><i>Budget Output 610013 Disposal of cases at International Crimes Divisions</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,798,720	<b>1,798,720</b>	0	1,798,720	<b>1,798,720</b>
212101 Social Security Contributions	0	7,002	<b>7,002</b>	0	7,002	<b>7,002</b>
221001 Advertising and Public Relations	0	400,000	<b>400,000</b>	0	400,000	<b>400,000</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	4,500	<b>4,500</b>
221009 Welfare and Entertainment	0	90,000	<b>90,000</b>	0	90,000	<b>90,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	27,600	<b>27,600</b>	0	27,600	<b>27,600</b>
223003 Rent-Produced Assets-to private entities	0	637,200	<b>637,200</b>	0	1,620,552	<b>1,620,552</b>
227001 Travel inland	0	54,000	<b>54,000</b>	0	54,000	<b>54,000</b>
227004 Fuel, Lubricants and Oils	0	100,870	<b>100,870</b>	0	100,870	<b>100,870</b>
228002 Maintenance-Transport Equipment	0	267,400	<b>267,400</b>	0	267,400	<b>267,400</b>
228004 Maintenance-Other Fixed Assets	0	7,380	<b>7,380</b>	0	7,380	<b>7,380</b>
<b><i>Total Cost of Budget Output 610013</i></b>	<b>1,894,550</b>	<b>3,394,672</b>	<b>5,289,222</b>	<b>1,354,550</b>	<b>4,378,024</b>	<b>5,732,574</b>
<b><i>Budget Output 610014 Disposal of cases at Land Division</i></b>						
211101 General Staff Salaries	351,581	0	<b>351,581</b>	351,581	0	<b>351,581</b>
211102 Contract Staff Salaries	109,149	0	<b>109,149</b>	109,149	0	<b>109,149</b>
211103 Statutory salaries	2,160,000	0	<b>2,160,000</b>	2,970,000	0	<b>2,970,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,657,281	<b>1,657,281</b>	0	1,657,281	<b>1,657,281</b>
212101 Social Security Contributions	0	10,915	<b>10,915</b>	0	10,915	<b>10,915</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	4,500	<b>4,500</b>
221009 Welfare and Entertainment	0	156,000	<b>156,000</b>	0	156,000	<b>156,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	16,690	<b>16,690</b>	0	16,690	<b>16,690</b>
223003 Rent-Produced Assets-to private entities	0	0	<b>0</b>	0	2,742,640	<b>2,742,640</b>
227001 Travel inland	0	484,800	<b>484,800</b>	0	484,800	<b>484,800</b>
227004 Fuel, Lubricants and Oils	0	149,820	<b>149,820</b>	0	149,820	<b>149,820</b>
228002 Maintenance-Transport Equipment	0	91,209	<b>91,209</b>	0	91,209	<b>91,209</b>
228004 Maintenance-Other Fixed Assets	0	7,380	<b>7,380</b>	0	7,380	<b>7,380</b>
<b><i>Total Cost of Budget Output 610014</i></b>	<b>2,620,730</b>	<b>2,578,595</b>	<b>5,199,325</b>	<b>3,430,730</b>	<b>5,321,234</b>	<b>8,751,965</b>
<b>Total Cost for Department 003</b>	<b>36,919,700</b>	<b>34,638,328</b>	<b>71,558,028</b>	<b>36,919,700</b>	<b>40,718,814</b>	<b>77,638,514</b>
<b>Total Excluding Arrears</b>	<b>36,919,700</b>	<b>34,638,328</b>	<b>71,558,028</b>	<b>36,919,700</b>	<b>40,718,814</b>	<b>77,638,514</b>

# VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Magistrates Courts						
<b>Budget Output 000089 Climate Change Mitigation</b>						
21106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	18,000	18,000
221009 Welfare and Entertainment	0	0	0	0	27,840	27,840
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	7,344	7,344
227001 Travel inland	0	0	0	0	6,096	6,096
228004 Maintenance-Other Fixed Assets	0	0	0	0	781,958	781,958
<b>Total Cost of Budget Output 000089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>841,238</b>	<b>841,238</b>
<b>Budget Output 610015 Disposal of cases at Magistrates Courts</b>						
211101 General Staff Salaries	52,289,997	0	52,289,997	38,365,393	0	38,365,393
211102 Contract Staff Salaries	789,419	0	789,419	780,635	0	780,635
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	18,409,537	18,409,537	0	18,109,537	18,109,537
212101 Social Security Contributions	0	78,942	78,942	0	78,064	78,064
221001 Advertising and Public Relations	0	167,976	167,976	0	167,976	167,976
221005 Official Ceremonies and State Functions	0	102,600	102,600	0	102,600	102,600
221009 Welfare and Entertainment	0	4,162,004	4,162,004	0	4,162,004	4,162,004
221011 Printing, Stationery, Photocopying and Binding	0	1,866,096	1,866,096	0	1,848,732	1,848,732
223003 Rent-Produced Assets-to private entities	0	1,560,568	1,560,568	0	2,314,800	2,314,800
227001 Travel inland	0	7,785,164	7,785,164	0	7,785,164	7,785,164
227004 Fuel, Lubricants and Oils	0	673,700	673,700	0	673,700	673,700
228002 Maintenance-Transport Equipment	0	214,644	214,644	0	214,644	214,644
228004 Maintenance-Other Fixed Assets	0	823,874	823,874	0	0	0
<b>Total Cost of Budget Output 610015</b>	<b>53,079,416</b>	<b>35,845,104</b>	<b>88,924,521</b>	<b>39,146,028</b>	<b>35,457,220</b>	<b>74,603,248</b>
<b>Total Cost for Department 004</b>	<b>53,079,416</b>	<b>35,845,104</b>	<b>88,924,521</b>	<b>39,146,028</b>	<b>36,298,458</b>	<b>75,444,486</b>
<b>Total Excluding Arrears</b>	<b>53,079,416</b>	<b>35,845,104</b>	<b>88,924,521</b>	<b>39,146,028</b>	<b>36,298,458</b>	<b>75,444,486</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>184,917,687</b>	<b>0</b>	<b>184,917,687</b>	<b>170,683,420</b>	<b>0</b>	<b>170,683,420</b>
<b>Total Excluding Arrears</b>	<b>184,917,687</b>	<b>0</b>	<b>184,917,687</b>	<b>170,683,420</b>	<b>0</b>	<b>170,683,420</b>

# VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 03 Legal Education, Training and Research</b>						
<b>Sub-SubProgramme 03 Capacity Building</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Judicial Training Institute (JTI)						
<b>Budget Output 000034 Education and Skills Development</b>						
211101 General Staff Salaries	465,036	0	465,036	465,036	0	465,036
211102 Contract Staff Salaries	22,010	0	22,010	22,010	0	22,010
211103 Statutory salaries	270,000	0	270,000	270,000	0	270,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	210,990	210,990	0	210,990	210,990
212101 Social Security Contributions	0	2,201	2,201	0	2,201	2,201
221003 Staff Training	0	2,588,816	2,588,816	0	2,648,816	2,648,816
221005 Official Ceremonies and State Functions	0	1,367,027	1,367,027	0	1,367,027	1,367,027
221007 Books, Periodicals & Newspapers	0	5,605	5,605	0	5,605	5,605
221009 Welfare and Entertainment	0	290,312	290,312	0	290,312	290,312
221011 Printing, Stationery, Photocopying and Binding	0	61,482	61,482	0	61,482	61,482
224011 Research Expenses	0	24,000	24,000	0	24,000	24,000
225101 Consultancy Services	0	60,000	60,000	0	0	0
227001 Travel inland	0	12,600	12,600	0	12,600	12,600
227004 Fuel, Lubricants and Oils	0	105,570	105,570	0	105,570	105,570
228002 Maintenance-Transport Equipment	0	206,000	206,000	0	206,000	206,000
228004 Maintenance-Other Fixed Assets	0	4,680	4,680	0	4,680	4,680
<b>Total Cost of Budget Output 000034</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>
<b>Total Cost for Department 001</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>
<b>Total Excluding Arrears</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>5,696,330</b>	<b>0</b>	<b>5,696,330</b>	<b>5,696,330</b>	<b>0</b>	<b>5,696,330</b>
<b>Total Excluding Arrears</b>	<b>5,696,330</b>	<b>0</b>	<b>5,696,330</b>	<b>5,696,330</b>	<b>0</b>	<b>5,696,330</b>
<b>Grand Total Vote 101</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>	<b>360,280,070</b>	<b>0</b>	<b>360,280,070</b>
<b>Total Excluding Arrears</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>	<b>360,053,043</b>	<b>0</b>	<b>360,053,043</b>

# **VOTE: 101** Judiciary (Courts of Judicature)

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Table V7: External Financing for the Vote

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**VOTE: 101** Judiciary (Courts of Judicature)

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142219	Court Filing Fees	0.000	2.932
142221	Other Court Fees	0.000	0.116
143101	Court fines and Penalties – private	0.000	7.168
143201	Other fines and Penalties – private	0.000	0.000
144149	Miscellaneous receipts/income	0.000	0.030
<b>Total</b>		0.000	10.246