

# VOTE: 101 Judiciary (Courts of Judicature)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	108.767	108.825	114.266	119.979	125.978	138.576
	Non-Wage	220.769	270.201	275.605	322.458	370.827	444.992
<b>Devt.</b>	GoU	63.010	63.010	66.160	76.084	83.692	100.431
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>392.545</b>	<b>442.036</b>	<b>456.031</b>	<b>518.522</b>	<b>580.498</b>	<b>683.999</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>392.545</b>	<b>442.036</b>	<b>456.031</b>	<b>518.522</b>	<b>580.498</b>	<b>683.999</b>
<b>Arrears</b>		0.000	0.227	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>392.545</b>	<b>442.263</b>	<b>456.031</b>	<b>518.522</b>	<b>580.498</b>	<b>683.999</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>392.545</b>	<b>442.036</b>	<b>456.031</b>	<b>518.522</b>	<b>580.498</b>	<b>683.999</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
SubProgramme 01 Institutional Coordination						
<b>Sub SubProgramme 02 Judiciary General Administration</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Chambers of the Chief Justice	412,135	1,707,310	<b>2,119,445</b>	412,135	2,263,510	<b>2,675,645</b>
002 Chambers of the Deputy Chief Justice	383,592	1,266,590	<b>1,650,182</b>	383,592	1,691,190	<b>2,074,782</b>
003 Chambers of the Principal Judge	391,410	1,389,245	<b>1,780,654</b>	391,410	2,259,365	<b>2,650,774</b>
004 Office of the Secretary to the Judiciary	268,378	957,406	<b>1,225,784</b>	268,378	1,235,204	<b>1,503,582</b>
005 Chambers of the Chief Registrar	481,007	4,159,299	<b>4,640,307</b>	481,007	8,662,103	<b>9,143,111</b>
006 Inspectorate of Courts	323,833	1,604,333	<b>1,928,165</b>	323,833	2,544,757	<b>2,868,590</b>
007 Registry at the High Court	292,533	1,994,059	<b>2,286,592</b>	301,317	1,163,944	<b>1,465,261</b>
009 Registry of Planning, Research and Development	493,941	2,215,891	<b>2,709,831</b>	493,941	3,133,747	<b>3,627,687</b>
010 Registry for Public Relations and Communication	273,941	1,879,201	<b>2,153,142</b>	273,941	4,561,121	<b>4,835,062</b>
011 Finance and Administration	2,579,328	32,908,159	<b>35,487,487</b>	2,579,328	38,653,678	<b>41,233,006</b>
012 Human Resource Management Department	217,311	50,951,298	<b>51,168,609</b>	217,311	51,315,003	<b>51,532,314</b>
013 Information and Communication Technology	1,677,453	17,219,741	<b>18,897,194</b>	1,677,453	24,565,933	<b>26,243,386</b>
015 Policy and Planning	284,395	2,439,156	<b>2,723,551</b>	284,395	4,493,425	<b>4,777,820</b>
016 Engineering and Technical Services	544,077	6,633,814	<b>7,177,891</b>	544,077	7,024,614	<b>7,568,691</b>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
SubProgramme 01 Institutional Coordination						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
019 Registry of Magistrates Affairs and Data Management	453,465	2,519,518	<b>2,972,983</b>	453,465	3,126,126	<b>3,579,591</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>9,076,800</b>	<b>129,845,019</b>	<b>138,921,819</b>	<b>9,085,583</b>	<b>156,693,719</b>	<b>165,779,302</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1556 Construction of the Supreme Court and Court of Appeal Buildings	34,797,845	0	<b>34,797,845</b>	35,297,845	0	<b>35,297,845</b>
1644 Retooling of the Judiciary	28,211,655	0	<b>28,211,655</b>	27,711,655	0	<b>27,711,655</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>63,009,500</b>	<b>0</b>	<b>63,009,500</b>	<b>63,009,500</b>	<b>0</b>	<b>63,009,500</b>
<i>Total for Sub Sub Programme 02</i>	<i>72,086,300</i>	<i>129,845,019</i>	<i>201,931,319</i>	<i>72,095,083</i>	<i>156,693,719</i>	<i>228,788,802</i>
SubProgramme 02 Civil and Criminal Justice						
<b>Sub SubProgramme 01 Case Management</b>						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Supreme Court	3,762,101	3,941,996	<b>7,704,097</b>	3,762,101	4,957,971	<b>8,720,072</b>
002 Court of Appeal	5,171,902	11,559,139	<b>16,731,041</b>	6,551,902	6,506,355	<b>13,058,257</b>
003 High Court	36,919,700	34,638,328	<b>71,558,028</b>	39,619,700	59,511,600	<b>99,131,300</b>
004 Magistrates Courts	53,079,416	35,845,104	<b>88,924,521</b>	49,048,588	36,569,631	<b>85,618,219</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>98,933,120</b>	<b>85,984,567</b>	<b>184,917,687</b>	<b>98,982,291</b>	<b>107,545,557</b>	<b>206,527,848</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>98,933,120</i>	<i>85,984,567</i>	<i>184,917,687</i>	<i>98,982,291</i>	<i>107,545,557</i>	<i>206,527,848</i>
SubProgramme 03 Legal Education, Training and Research						
<b>Sub SubProgramme 03 Capacity Building</b>						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Judicial Training Institute (JTI)	757,046	4,939,284	<b>5,696,330</b>	757,046	6,188,934	<b>6,945,980</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>	<b>757,046</b>	<b>6,188,934</b>	<b>6,945,980</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	<i>757,046</i>	<i>4,939,284</i>	<i>5,696,330</i>	<i>757,046</i>	<i>6,188,934</i>	<i>6,945,980</i>
<b>Total for Programme 19</b>	<b>171,776,465</b>	<b>220,768,870</b>	<b>392,545,335</b>	<b>171,834,421</b>	<b>270,428,210</b>	<b>442,262,631</b>
<b>Grand Total Vote 101</b>	<b>171,776,465</b>	<b>220,768,870</b>	<b>392,545,335</b>	<b>171,834,421</b>	<b>270,428,210</b>	<b>442,262,631</b>

# VOTE: 101 Judiciary (Courts of Judicature)

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<i>Total Excluding Arrears</i>	171,776,465	220,768,870	392,545,335	171,834,421	270,201,182	442,035,603
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# VOTE: 101 Judiciary (Courts of Judicature)

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	167,990,510	0	167,990,510	180,419,156	0	180,419,156
212 Social Contributions	4,478,448	0	4,478,448	5,510,248	0	5,510,248
221 General Use of goods and services	44,246,860	0	44,246,860	64,483,870	0	64,483,870
222 Communications	300,009	0	300,009	388,946	0	388,946
223 Utility and Property Expenses	24,673,413	0	24,673,413	28,349,305	0	28,349,305
224 Supplies and Services	1,491,000	0	1,491,000	1,492,040	0	1,492,040
225 Professional Services	2,702,380	0	2,702,380	5,468,242	0	5,468,242
227 Travel and Transport	33,292,932	0	33,292,932	44,420,954	0	44,420,954
228 Maintenance	11,999,118	0	11,999,118	12,429,864	0	12,429,864
273 Employment-related social benefits	37,921,166	0	37,921,166	35,103,478	0	35,103,478
282 Current transfers not elsewhere classified	440,000	0	440,000	960,000	0	960,000
312 Acquisition of Produced Assets	62,621,952	0	62,621,952	62,621,952	0	62,621,952
342 Acquisition of Non - Produced Assets	387,548	0	387,548	387,548	0	387,548
352 Financial Assets	0	0	0	227,027	0	227,027
<b>Grand Total Vote 101</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>	<b>442,262,631</b>	<b>0</b>	<b>442,262,631</b>
<b>Total Excluding Arrears</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>	<b>442,035,603</b>	<b>0</b>	<b>442,035,603</b>

# VOTE: 101 Judiciary (Courts of Judicature)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	75,794,483	0	75,794,483	71,772,438	0	71,772,438
211102 Contract Staff Salaries	2,702,483	0	2,702,483	2,702,483	0	2,702,483
211103 Statutory salaries	30,270,000	0	30,270,000	34,350,000	0	34,350,000
211104 Employee Gratuity	146,233	0	146,233	151,238	0	151,238
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	58,580,887	0	58,580,887	68,790,412	0	68,790,412
211107 Boards, Committees and Council Allowances	496,425	0	496,425	2,652,585	0	2,652,585
212101 Social Security Contributions	270,248	0	270,248	270,248	0	270,248
212102 Medical expenses (Employees)	4,208,200	0	4,208,200	5,240,000	0	5,240,000
221001 Advertising and Public Relations	2,682,032	0	2,682,032	5,485,600	0	5,485,600
221002 Workshops, Meetings and Seminars	238,400	0	238,400	2,802,814	0	2,802,814
221003 Staff Training	4,867,171	0	4,867,171	7,923,436	0	7,923,436
221005 Official Ceremonies and State Functions	1,854,544	0	1,854,544	3,670,280	0	3,670,280
221007 Books, Periodicals & Newspapers	1,579,908	0	1,579,908	1,575,228	0	1,575,228
221008 Information and Communication Technology Supplies.	10,716,570	0	10,716,570	12,884,580	0	12,884,580
221009 Welfare and Entertainment	14,499,534	0	14,499,534	19,720,134	0	19,720,134
221011 Printing, Stationery, Photocopying and Binding	5,515,431	0	5,515,431	6,859,811	0	6,859,811
221012 Small Office Equipment	67,860	0	67,860	222,408	0	222,408
221016 Systems Recurrent costs	560,000	0	560,000	600,000	0	600,000
221017 Membership dues and Subscription fees.	1,665,411	0	1,665,411	2,739,579	0	2,739,579
222001 Information and Communication Technology Services.	210,899	0	210,899	262,546	0	262,546
222002 Postage and Courier	89,110	0	89,110	126,400	0	126,400
223001 Property Management Expenses	4,435,720	0	4,435,720	6,635,720	0	6,635,720
223002 Property Rates	120,000	0	120,000	120,000	0	120,000
223003 Rent-Produced Assets-to private entities	11,193,585	0	11,193,585	11,193,585	0	11,193,585
223004 Guard and Security services	7,100,000	0	7,100,000	8,100,000	0	8,100,000
223005 Electricity	1,224,108	0	1,224,108	1,500,000	0	1,500,000
223006 Water	600,000	0	600,000	800,000	0	800,000
224004 Beddings, Clothing, Footwear and related Services	1,137,000	0	1,137,000	1,137,000	0	1,137,000

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224011 Research Expenses	354,000	0	354,000	355,040	0	355,040
225101 Consultancy Services	1,764,380	0	1,764,380	3,630,242	0	3,630,242
225201 Consultancy Services-Capital	500,000	0	500,000	1,300,000	0	1,300,000
225204 Monitoring and Supervision of capital work	438,000	0	438,000	538,000	0	538,000
227001 Travel inland	25,634,378	0	25,634,378	34,802,206	0	34,802,206
227002 Travel abroad	2,000,000	0	2,000,000	2,013,514	0	2,013,514
227004 Fuel, Lubricants and Oils	5,658,554	0	5,658,554	7,605,234	0	7,605,234
228001 Maintenance-Buildings and Structures	5,240,000	0	5,240,000	5,240,000	0	5,240,000
228002 Maintenance-Transport Equipment	5,151,920	0	5,151,920	5,581,760	0	5,581,760
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	420,800	0	420,800	420,800	0	420,800
228004 Maintenance-Other Fixed Assets	1,186,398	0	1,186,398	1,187,304	0	1,187,304
273102 Incapacity, death benefits and funeral expenses	720,000	0	720,000	720,000	0	720,000
273104 Pension	27,639,186	0	27,639,186	29,936,794	0	29,936,794
273105 Gratuity	8,661,981	0	8,661,981	3,096,684	0	3,096,684
273107 Ex-Gratia for other Retired and Serving Public Servants	900,000	0	900,000	1,350,000	0	1,350,000
282101 Donations	440,000	0	440,000	960,000	0	960,000
312121 Non-Residential Buildings - Acquisition	34,410,297	0	34,410,297	34,910,297	0	34,910,297
312212 Light Vehicles - Acquisition	17,548,500	0	17,548,500	15,916,274	0	15,916,274
312213 Water Vessels - Acquisition	330,500	0	330,500	280,000	0	280,000
312216 Cycles - Acquisition	1,445,000	0	1,445,000	850,000	0	850,000
312221 Light ICT hardware - Acquisition	516,000	0	516,000	516,000	0	516,000
312231 Office Equipment - Acquisition	2,347,800	0	2,347,800	5,410,000	0	5,410,000
312235 Furniture and Fittings - Acquisition	5,223,855	0	5,223,855	3,939,381	0	3,939,381
312299 Other Machinery and Equipment- Acquisition	800,000	0	800,000	800,000	0	800,000
342111 Land - Acquisition	387,548	0	387,548	387,548	0	387,548
352899 Other Domestic Arrears Budgeting	0	0	0	227,027	0	227,027
<b>Grand Total Vote 101</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>	<b>442,262,631</b>	<b>0</b>	<b>442,262,631</b>
<b>Total Excluding Arrears</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>	<b>442,035,603</b>	<b>0</b>	<b>442,035,603</b>

# VOTE: 101 Judiciary (Courts of Judicature)

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 02 Judiciary General Administration</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Chambers of the Chief Justice						
<b>Budget Output 000010 Leadership and Management</b>						
211101 General Staff Salaries	86,437	0	<b>86,437</b>	86,437	0	<b>86,437</b>
211102 Contract Staff Salaries	7,698	0	<b>7,698</b>	7,698	0	<b>7,698</b>
211103 Statutory salaries	318,000	0	<b>318,000</b>	318,000	0	<b>318,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	91,020	<b>91,020</b>	0	91,020	<b>91,020</b>
212101 Social Security Contributions	0	770	<b>770</b>	0	770	<b>770</b>
221009 Welfare and Entertainment	0	469,920	<b>469,920</b>	0	846,120	<b>846,120</b>
222001 Information and Communication Technology Services.	0	4,560	<b>4,560</b>	0	4,560	<b>4,560</b>
224011 Research Expenses	0	36,000	<b>36,000</b>	0	36,000	<b>36,000</b>
227001 Travel inland	0	385,200	<b>385,200</b>	0	385,200	<b>385,200</b>
227004 Fuel, Lubricants and Oils	0	233,840	<b>233,840</b>	0	233,840	<b>233,840</b>
228002 Maintenance-Transport Equipment	0	306,000	<b>306,000</b>	0	306,000	<b>306,000</b>
282101 Donations	0	180,000	<b>180,000</b>	0	360,000	<b>360,000</b>
<b>Total Cost of Budget Output 000010</b>	<b>412,135</b>	<b>1,707,310</b>	<b>2,119,445</b>	<b>412,135</b>	<b>2,263,510</b>	<b>2,675,645</b>
<b>Total Cost for Department 001</b>	<b>412,135</b>	<b>1,707,310</b>	<b>2,119,445</b>	<b>412,135</b>	<b>2,263,510</b>	<b>2,675,645</b>
<b>Total Excluding Arrears</b>	<b>412,135</b>	<b>1,707,310</b>	<b>2,119,445</b>	<b>412,135</b>	<b>2,263,510</b>	<b>2,675,645</b>
Department 002 Chambers of the Deputy Chief Justice						
<b>Budget Output 000010 Leadership and Management</b>						
211101 General Staff Salaries	83,592	0	<b>83,592</b>	83,592	0	<b>83,592</b>
211103 Statutory salaries	300,000	0	<b>300,000</b>	300,000	0	<b>300,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	140,100	<b>140,100</b>	0	140,100	<b>140,100</b>
221009 Welfare and Entertainment	0	316,320	<b>316,320</b>	0	560,920	<b>560,920</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,600	<b>3,600</b>	0	3,600	<b>3,600</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Chambers of the Deputy Chief Justice						
<b>Budget Output 000010 Leadership and Management</b>						
224011 Research Expenses	0	36,000	<b>36,000</b>	0	36,000	<b>36,000</b>
227001 Travel inland	0	329,400	<b>329,400</b>	0	329,400	<b>329,400</b>
227004 Fuel, Lubricants and Oils	0	177,570	<b>177,570</b>	0	177,570	<b>177,570</b>
228002 Maintenance-Transport Equipment	0	123,600	<b>123,600</b>	0	123,600	<b>123,600</b>
282101 Donations	0	140,000	<b>140,000</b>	0	320,000	<b>320,000</b>
<b>Total Cost of Budget Output 000010</b>	<b>383,592</b>	<b>1,266,590</b>	<b>1,650,182</b>	<b>383,592</b>	<b>1,691,190</b>	<b>2,074,782</b>
<b>Total Cost for Department 002</b>	<b>383,592</b>	<b>1,266,590</b>	<b>1,650,182</b>	<b>383,592</b>	<b>1,691,190</b>	<b>2,074,782</b>
<b>Total Excluding Arrears</b>	<b>383,592</b>	<b>1,266,590</b>	<b>1,650,182</b>	<b>383,592</b>	<b>1,691,190</b>	<b>2,074,782</b>
Department 003 Chambers of the Principal Judge						
<b>Budget Output 000010 Leadership and Management</b>						
211101 General Staff Salaries	91,261	0	<b>91,261</b>	91,261	0	<b>91,261</b>
211102 Contract Staff Salaries	12,148	0	<b>12,148</b>	12,148	0	<b>12,148</b>
211103 Statutory salaries	288,000	0	<b>288,000</b>	288,000	0	<b>288,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	220,110	<b>220,110</b>	0	220,110	<b>220,110</b>
212101 Social Security Contributions	0	1,215	<b>1,215</b>	0	1,215	<b>1,215</b>
221009 Welfare and Entertainment	0	252,400	<b>252,400</b>	0	575,000	<b>575,000</b>
224011 Research Expenses	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
227001 Travel inland	0	528,000	<b>528,000</b>	0	915,520	<b>915,520</b>
227004 Fuel, Lubricants and Oils	0	159,920	<b>159,920</b>	0	159,920	<b>159,920</b>
228002 Maintenance-Transport Equipment	0	77,600	<b>77,600</b>	0	77,600	<b>77,600</b>
282101 Donations	0	120,000	<b>120,000</b>	0	280,000	<b>280,000</b>
<b>Total Cost of Budget Output 000010</b>	<b>391,410</b>	<b>1,389,245</b>	<b>1,780,654</b>	<b>391,410</b>	<b>2,259,365</b>	<b>2,650,774</b>
<b>Total Cost for Department 003</b>	<b>391,410</b>	<b>1,389,245</b>	<b>1,780,654</b>	<b>391,410</b>	<b>2,259,365</b>	<b>2,650,774</b>
<b>Total Excluding Arrears</b>	<b>391,410</b>	<b>1,389,245</b>	<b>1,780,654</b>	<b>391,410</b>	<b>2,259,365</b>	<b>2,650,774</b>
Department 004 Office of the Secretary to the Judiciary						
<b>Budget Output 000010 Leadership and Management</b>						
211101 General Staff Salaries	268,378	0	<b>268,378</b>	268,378	0	<b>268,378</b>



**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Office of the Secretary to the Judiciary						
<b>Budget Output 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	117,738	<b>117,738</b>	0	347,536	<b>347,536</b>
221009 Welfare and Entertainment	0	210,136	<b>210,136</b>	0	210,136	<b>210,136</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	24,000	<b>24,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	12,000	<b>12,000</b>
222001 Information and Communication Technology Services.	0	1,800	<b>1,800</b>	0	1,800	<b>1,800</b>
222002 Postage and Courier	0	0	<b>0</b>	0	12,000	<b>12,000</b>
227001 Travel inland	0	505,912	<b>505,912</b>	0	505,912	<b>505,912</b>
227004 Fuel, Lubricants and Oils	0	96,620	<b>96,620</b>	0	96,620	<b>96,620</b>
228002 Maintenance-Transport Equipment	0	25,200	<b>25,200</b>	0	25,200	<b>25,200</b>
<b>Total Cost of Budget Output 000010</b>	<b>268,378</b>	<b>957,406</b>	<b>1,225,784</b>	<b>268,378</b>	<b>1,235,204</b>	<b>1,503,582</b>
<b>Total Cost for Department 004</b>	<b>268,378</b>	<b>957,406</b>	<b>1,225,784</b>	<b>268,378</b>	<b>1,235,204</b>	<b>1,503,582</b>
<b>Total Excluding Arrears</b>	<b>268,378</b>	<b>957,406</b>	<b>1,225,784</b>	<b>268,378</b>	<b>1,235,204</b>	<b>1,503,582</b>
Department 005 Chambers of the Chief Registrar						
<b>Budget Output 000010 Leadership and Management</b>						
211101 General Staff Salaries	481,007	0	<b>481,007</b>	481,007	0	<b>481,007</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,093,808	<b>1,093,808</b>	0	2,106,020	<b>2,106,020</b>
211107 Boards, Committees and Council Allowances	0	388,425	<b>388,425</b>	0	2,544,585	<b>2,544,585</b>
221001 Advertising and Public Relations	0	87,700	<b>87,700</b>	0	271,640	<b>271,640</b>
221002 Workshops, Meetings and Seminars	0	134,400	<b>134,400</b>	0	1,140,579	<b>1,140,579</b>
221003 Staff Training	0	0	<b>0</b>	0	304,610	<b>304,610</b>
221005 Official Ceremonies and State Functions	0	384,917	<b>384,917</b>	0	491,780	<b>491,780</b>
221007 Books, Periodicals & Newspapers	0	20,000	<b>20,000</b>	0	10,000	<b>10,000</b>
221009 Welfare and Entertainment	0	589,980	<b>589,980</b>	0	382,640	<b>382,640</b>
221011 Printing, Stationery, Photocopying and Binding	0	277,800	<b>277,800</b>	0	170,020	<b>170,020</b>
221017 Membership dues and Subscription fees.	0	68,979	<b>68,979</b>	0	334,979	<b>334,979</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Chambers of the Chief Registrar						
<b><i>Budget Output 000010 Leadership and Management</i></b>						
222001 Information and Communication Technology Services.	0	18,180	<b>18,180</b>	0	18,180	<b>18,180</b>
222002 Postage and Courier	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
224011 Research Expenses	0	60,000	<b>60,000</b>	0	73,040	<b>73,040</b>
225101 Consultancy Services	0	40,000	<b>40,000</b>	0	20,000	<b>20,000</b>
227001 Travel inland	0	754,390	<b>754,390</b>	0	553,310	<b>553,310</b>
227004 Fuel, Lubricants and Oils	0	111,920	<b>111,920</b>	0	111,920	<b>111,920</b>
228002 Maintenance-Transport Equipment	0	104,800	<b>104,800</b>	0	104,800	<b>104,800</b>
<b><i>Total Cost of Budget Output 000010</i></b>	<b>481,007</b>	<b>4,159,299</b>	<b>4,640,307</b>	<b>481,007</b>	<b>8,662,103</b>	<b>9,143,111</b>
<b>Total Cost for Department 005</b>	<b>481,007</b>	<b>4,159,299</b>	<b>4,640,307</b>	<b>481,007</b>	<b>8,662,103</b>	<b>9,143,111</b>
<b>Total Excluding Arrears</b>	<b>481,007</b>	<b>4,159,299</b>	<b>4,640,307</b>	<b>481,007</b>	<b>8,662,103</b>	<b>9,143,111</b>
Department 006 Inspectorate of Courts						
<b><i>Budget Output 000023 Inspection and Monitoring</i></b>						
211101 General Staff Salaries	320,988	0	<b>320,988</b>	320,988	0	<b>320,988</b>
211102 Contract Staff Salaries	2,845	0	<b>2,845</b>	2,845	0	<b>2,845</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	192,720	<b>192,720</b>	0	192,720	<b>192,720</b>
212101 Social Security Contributions	0	284	<b>284</b>	0	284	<b>284</b>
221003 Staff Training	0	0	<b>0</b>	0	129,230	<b>129,230</b>
221007 Books, Periodicals & Newspapers	0	3,672	<b>3,672</b>	0	2,938	<b>2,938</b>
221009 Welfare and Entertainment	0	207,768	<b>207,768</b>	0	207,768	<b>207,768</b>
221011 Printing, Stationery, Photocopying and Binding	0	60,960	<b>60,960</b>	0	63,648	<b>63,648</b>
227001 Travel inland	0	1,061,858	<b>1,061,858</b>	0	1,871,099	<b>1,871,099</b>
227004 Fuel, Lubricants and Oils	0	54,270	<b>54,270</b>	0	54,270	<b>54,270</b>
228002 Maintenance-Transport Equipment	0	22,800	<b>22,800</b>	0	22,800	<b>22,800</b>
<b><i>Total Cost of Budget Output 000023</i></b>	<b>323,833</b>	<b>1,604,333</b>	<b>1,928,165</b>	<b>323,833</b>	<b>2,544,757</b>	<b>2,868,590</b>
<b>Total Cost for Department 006</b>	<b>323,833</b>	<b>1,604,333</b>	<b>1,928,165</b>	<b>323,833</b>	<b>2,544,757</b>	<b>2,868,590</b>
<b>Total Excluding Arrears</b>	<b>323,833</b>	<b>1,604,333</b>	<b>1,928,165</b>	<b>323,833</b>	<b>2,544,757</b>	<b>2,868,590</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Registry at the High Court						
<b>Budget Output 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	291,734	0	<b>291,734</b>	291,734	0	<b>291,734</b>
211102 Contract Staff Salaries	799	0	<b>799</b>	9,582	0	<b>9,582</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	309,480	<b>309,480</b>	0	309,480	<b>309,480</b>
212101 Social Security Contributions	0	80	<b>80</b>	0	958	<b>958</b>
221009 Welfare and Entertainment	0	155,749	<b>155,749</b>	0	262,656	<b>262,656</b>
221011 Printing, Stationery, Photocopying and Binding	0	4,000	<b>4,000</b>	0	4,000	<b>4,000</b>
224011 Research Expenses	0	24,000	<b>24,000</b>	0	38,400	<b>38,400</b>
227001 Travel inland	0	1,407,500	<b>1,407,500</b>	0	523,200	<b>523,200</b>
227004 Fuel, Lubricants and Oils	0	17,650	<b>17,650</b>	0	17,650	<b>17,650</b>
228002 Maintenance-Transport Equipment	0	7,600	<b>7,600</b>	0	7,600	<b>7,600</b>
228004 Maintenance-Other Fixed Assets	0	68,000	<b>68,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000014</b>	<b>292,533</b>	<b>1,994,059</b>	<b>2,286,592</b>	<b>301,317</b>	<b>1,163,944</b>	<b>1,465,261</b>
<b>Total Cost for Department 007</b>	<b>292,533</b>	<b>1,994,059</b>	<b>2,286,592</b>	<b>301,317</b>	<b>1,163,944</b>	<b>1,465,261</b>
<b>Total Excluding Arrears</b>	<b>292,533</b>	<b>1,994,059</b>	<b>2,286,592</b>	<b>301,317</b>	<b>1,163,944</b>	<b>1,465,261</b>
Department 009 Registry of Planning, Research and Development						
<b>Budget Output 000006 Planning and Budgeting Services</b>						
211101 General Staff Salaries	341,096	0	<b>341,096</b>	341,096	0	<b>341,096</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	499,160	<b>499,160</b>	0	499,160	<b>499,160</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	20,364	<b>20,364</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	213,100	<b>213,100</b>
221003 Staff Training	0	0	<b>0</b>	0	223,490	<b>223,490</b>
221009 Welfare and Entertainment	0	152,419	<b>152,419</b>	0	92,516	<b>92,516</b>
221011 Printing, Stationery, Photocopying and Binding	0	30,385	<b>30,385</b>	0	70,975	<b>70,975</b>
224011 Research Expenses	0	24,000	<b>24,000</b>	0	0	<b>0</b>
227001 Travel inland	0	931,787	<b>931,787</b>	0	1,163,674	<b>1,163,674</b>
227004 Fuel, Lubricants and Oils	0	65,940	<b>65,940</b>	0	65,940	<b>65,940</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 Registry of Planning, Research and Development						
<b><i>Budget Output 000006 Planning and Budgeting Services</i></b>						
228002 Maintenance-Transport Equipment	0	82,800	<b>82,800</b>	0	82,800	<b>82,800</b>
228004 Maintenance-Other Fixed Assets	0	15,000	<b>15,000</b>	0	6,000	<b>6,000</b>
<b><i>Total Cost of Budget Output 000006</i></b>	<b>341,096</b>	<b>1,801,491</b>	<b>2,142,587</b>	<b>341,096</b>	<b>2,438,019</b>	<b>2,779,114</b>
<b><i>Budget Output 610002 Research and Information</i></b>						
211101 General Staff Salaries	152,845	0	<b>152,845</b>	152,845	0	<b>152,845</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	295,000	<b>295,000</b>	0	295,000	<b>295,000</b>
221009 Welfare and Entertainment	0	30,000	<b>30,000</b>	0	52,320	<b>52,320</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	36,000	<b>36,000</b>
224011 Research Expenses	0	48,000	<b>48,000</b>	0	36,000	<b>36,000</b>
227001 Travel inland	0	0	<b>0</b>	0	235,008	<b>235,008</b>
228002 Maintenance-Transport Equipment	0	41,400	<b>41,400</b>	0	41,400	<b>41,400</b>
<b><i>Total Cost of Budget Output 610002</i></b>	<b>152,845</b>	<b>414,400</b>	<b>567,245</b>	<b>152,845</b>	<b>695,728</b>	<b>848,573</b>
<b>Total Cost for Department 009</b>	<b>493,941</b>	<b>2,215,891</b>	<b>2,709,831</b>	<b>493,941</b>	<b>3,133,747</b>	<b>3,627,687</b>
<b>Total Excluding Arrears</b>	<b>493,941</b>	<b>2,215,891</b>	<b>2,709,831</b>	<b>493,941</b>	<b>3,133,747</b>	<b>3,627,687</b>
Department 010 Registry for Public Relations and Communication						
<b><i>Budget Output 000011 Communication and Public Relations</i></b>						
211101 General Staff Salaries	226,029	0	<b>226,029</b>	226,029	0	<b>226,029</b>
211102 Contract Staff Salaries	47,912	0	<b>47,912</b>	47,912	0	<b>47,912</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	141,480	<b>141,480</b>	0	141,480	<b>141,480</b>
212101 Social Security Contributions	0	4,791	<b>4,791</b>	0	4,791	<b>4,791</b>
221001 Advertising and Public Relations	0	1,405,680	<b>1,405,680</b>	0	3,647,200	<b>3,647,200</b>
221003 Staff Training	0	0	<b>0</b>	0	480,000	<b>480,000</b>
221009 Welfare and Entertainment	0	294,000	<b>294,000</b>	0	254,400	<b>254,400</b>
227004 Fuel, Lubricants and Oils	0	25,650	<b>25,650</b>	0	25,650	<b>25,650</b>
228002 Maintenance-Transport Equipment	0	7,600	<b>7,600</b>	0	7,600	<b>7,600</b>
<b><i>Total Cost of Budget Output 000011</i></b>	<b>273,941</b>	<b>1,879,201</b>	<b>2,153,142</b>	<b>273,941</b>	<b>4,561,121</b>	<b>4,835,062</b>
<b>Total Cost for Department 010</b>	<b>273,941</b>	<b>1,879,201</b>	<b>2,153,142</b>	<b>273,941</b>	<b>4,561,121</b>	<b>4,835,062</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Excluding Arrears</b>	<b>273,941</b>	<b>1,879,201</b>	<b>2,153,142</b>	<b>273,941</b>	<b>4,561,121</b>	<b>4,835,062</b>
Department 011 Finance and Administration						
<b>Budget Output 000001 Audit and Risk Management</b>						
211101 General Staff Salaries	100,061	0	<b>100,061</b>	100,061	0	<b>100,061</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	273,420	<b>273,420</b>	0	273,420	<b>273,420</b>
221003 Staff Training	0	0	<b>0</b>	0	24,000	<b>24,000</b>
221009 Welfare and Entertainment	0	282,000	<b>282,000</b>	0	225,600	<b>225,600</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	20,800	<b>20,800</b>
227001 Travel inland	0	1,620,000	<b>1,620,000</b>	0	1,500,000	<b>1,500,000</b>
227004 Fuel, Lubricants and Oils	0	49,300	<b>49,300</b>	0	49,300	<b>49,300</b>
228002 Maintenance-Transport Equipment	0	22,400	<b>22,400</b>	0	22,400	<b>22,400</b>
<b>Total Cost of Budget Output 000001</b>	<b>100,061</b>	<b>2,247,120</b>	<b>2,347,181</b>	<b>100,061</b>	<b>2,115,520</b>	<b>2,215,581</b>
<b>Budget Output 000004 Finance and Accounting</b>						
211101 General Staff Salaries	422,898	0	<b>422,898</b>	422,898	0	<b>422,898</b>
211102 Contract Staff Salaries	24,852	0	<b>24,852</b>	24,852	0	<b>24,852</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	510,330	<b>510,330</b>	0	630,330	<b>630,330</b>
212101 Social Security Contributions	0	2,485	<b>2,485</b>	0	2,485	<b>2,485</b>
221003 Staff Training	0	0	<b>0</b>	0	24,000	<b>24,000</b>
221009 Welfare and Entertainment	0	462,000	<b>462,000</b>	0	381,600	<b>381,600</b>
221011 Printing, Stationery, Photocopying and Binding	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
221016 Systems Recurrent costs	0	400,000	<b>400,000</b>	0	400,000	<b>400,000</b>
221017 Membership dues and Subscription fees.	0	10,000	<b>10,000</b>	0	20,000	<b>20,000</b>
227001 Travel inland	0	1,450,000	<b>1,450,000</b>	0	2,604,000	<b>2,604,000</b>
227004 Fuel, Lubricants and Oils	0	96,950	<b>96,950</b>	0	96,950	<b>96,950</b>
228002 Maintenance-Transport Equipment	0	93,600	<b>93,600</b>	0	93,600	<b>93,600</b>
<b>Total Cost of Budget Output 000004</b>	<b>447,750</b>	<b>3,033,365</b>	<b>3,481,115</b>	<b>447,750</b>	<b>4,260,965</b>	<b>4,708,715</b>
<b>Budget Output 000007 Procurement and Disposal Services</b>						
211101 General Staff Salaries	54,470	0	<b>54,470</b>	54,470	0	<b>54,470</b>
211102 Contract Staff Salaries	48,809	0	<b>48,809</b>	48,809	0	<b>48,809</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Finance and Administration						
<b><i>Budget Output 000007 Procurement and Disposal Services</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	95,730	<b>95,730</b>	0	95,730	<b>95,730</b>
211107 Boards, Committees and Council Allowances	0	108,000	<b>108,000</b>	0	108,000	<b>108,000</b>
212101 Social Security Contributions	0	4,881	<b>4,881</b>	0	4,881	<b>4,881</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	120,000	<b>120,000</b>
221009 Welfare and Entertainment	0	126,000	<b>126,000</b>	0	136,800	<b>136,800</b>
227001 Travel inland	0	120,000	<b>120,000</b>	0	332,000	<b>332,000</b>
227004 Fuel, Lubricants and Oils	0	39,650	<b>39,650</b>	0	39,650	<b>39,650</b>
228002 Maintenance-Transport Equipment	0	11,200	<b>11,200</b>	0	11,200	<b>11,200</b>
<b><i>Total Cost of Budget Output 000007</i></b>	<b>103,279</b>	<b>505,461</b>	<b>608,740</b>	<b>103,279</b>	<b>848,261</b>	<b>951,540</b>
<b><i>Budget Output 000014 Administrative and Support Services</i></b>						
211101 General Staff Salaries	1,656,554	0	<b>1,656,554</b>	1,656,554	0	<b>1,656,554</b>
211102 Contract Staff Salaries	24,854	0	<b>24,854</b>	24,854	0	<b>24,854</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	341,460	<b>341,460</b>	0	444,960	<b>444,960</b>
212101 Social Security Contributions	0	2,485	<b>2,485</b>	0	2,485	<b>2,485</b>
221001 Advertising and Public Relations	0	20,676	<b>20,676</b>	0	30,020	<b>30,020</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	245,000	<b>245,000</b>
221003 Staff Training	0	200,000	<b>200,000</b>	0	455,000	<b>455,000</b>
221009 Welfare and Entertainment	0	565,536	<b>565,536</b>	0	444,336	<b>444,336</b>
221011 Printing, Stationery, Photocopying and Binding	0	2,280,000	<b>2,280,000</b>	0	2,286,500	<b>2,286,500</b>
221012 Small Office Equipment	0	67,860	<b>67,860</b>	0	210,408	<b>210,408</b>
221017 Membership dues and Subscription fees.	0	38,432	<b>38,432</b>	0	3,800	<b>3,800</b>
222001 Information and Communication Technology Services.	0	186,359	<b>186,359</b>	0	238,006	<b>238,006</b>
222002 Postage and Courier	0	41,110	<b>41,110</b>	0	42,400	<b>42,400</b>
223001 Property Management Expenses	0	4,435,720	<b>4,435,720</b>	0	6,635,720	<b>6,635,720</b>
223002 Property Rates	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
223004 Guard and Security services	0	7,100,000	<b>7,100,000</b>	0	8,100,000	<b>8,100,000</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Finance and Administration						
<b>Budget Output 000014 Administrative and Support Services</b>						
223005 Electricity	0	1,224,108	<b>1,224,108</b>	0	1,500,000	<b>1,500,000</b>
223006 Water	0	600,000	<b>600,000</b>	0	800,000	<b>800,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	1,068,000	<b>1,068,000</b>	0	1,068,000	<b>1,068,000</b>
225101 Consultancy Services	0	164,380	<b>164,380</b>	0	0	<b>0</b>
227001 Travel inland	0	1,620,682	<b>1,620,682</b>	0	1,020,871	<b>1,020,871</b>
227002 Travel abroad	0	2,000,000	<b>2,000,000</b>	0	2,013,514	<b>2,013,514</b>
227004 Fuel, Lubricants and Oils	0	1,337,682	<b>1,337,682</b>	0	1,337,682	<b>1,337,682</b>
228002 Maintenance-Transport Equipment	0	1,359,200	<b>1,359,200</b>	0	1,789,040	<b>1,789,040</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	320,800	<b>320,800</b>	0	100,800	<b>100,800</b>
228004 Maintenance-Other Fixed Assets	0	116,224	<b>116,224</b>	0	65,102	<b>65,102</b>
352899 Other Domestic Arrears Budgeting	0	0	<b>0</b>	0	227,027	<b>227,027</b>
<b>Total Cost of Budget Output 000014</b>	<b>1,681,408</b>	<b>25,210,714</b>	<b>26,892,122</b>	<b>1,681,408</b>	<b>29,180,671</b>	<b>30,862,079</b>
<b>Budget Output 000035 Library Services</b>						
211101 General Staff Salaries	246,830	0	<b>246,830</b>	246,830	0	<b>246,830</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,010	<b>35,010</b>	0	35,010	<b>35,010</b>
221007 Books, Periodicals & Newspapers	0	1,491,845	<b>1,491,845</b>	0	1,369,206	<b>1,369,206</b>
221009 Welfare and Entertainment	0	73,200	<b>73,200</b>	0	87,600	<b>87,600</b>
221011 Printing, Stationery, Photocopying and Binding	0	25,098	<b>25,098</b>	0	25,098	<b>25,098</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	445,000	<b>445,000</b>
227001 Travel inland	0	259,496	<b>259,496</b>	0	259,496	<b>259,496</b>
227004 Fuel, Lubricants and Oils	0	15,650	<b>15,650</b>	0	15,650	<b>15,650</b>
228002 Maintenance-Transport Equipment	0	11,200	<b>11,200</b>	0	11,200	<b>11,200</b>
<b>Total Cost of Budget Output 000035</b>	<b>246,830</b>	<b>1,911,499</b>	<b>2,158,329</b>	<b>246,830</b>	<b>2,248,260</b>	<b>2,495,090</b>
<b>Total Cost for Department 011</b>	<b>2,579,328</b>	<b>32,908,159</b>	<b>35,487,487</b>	<b>2,579,328</b>	<b>38,653,678</b>	<b>41,233,006</b>
<b>Total Excluding Arrears</b>	<b>2,579,328</b>	<b>32,908,159</b>	<b>35,487,487</b>	<b>2,579,328</b>	<b>38,426,650</b>	<b>41,005,978</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 012 Human Resource Management Department						
<b><i>Budget Output 000005 Human Resource Management</i></b>						
211101 General Staff Salaries	139,203	0	<b>139,203</b>	139,203	0	<b>139,203</b>
211102 Contract Staff Salaries	34,437	0	<b>34,437</b>	34,437	0	<b>34,437</b>
211104 Employee Gratuity	0	146,233	<b>146,233</b>	0	151,238	<b>151,238</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,402,373	<b>6,402,373</b>	0	6,402,373	<b>6,402,373</b>
212101 Social Security Contributions	0	3,444	<b>3,444</b>	0	3,444	<b>3,444</b>
212102 Medical expenses (Employees)	0	4,208,200	<b>4,208,200</b>	0	5,240,000	<b>5,240,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	435,100	<b>435,100</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	143,350	<b>143,350</b>
221003 Staff Training	0	1,328,355	<b>1,328,355</b>	0	2,040,652	<b>2,040,652</b>
221009 Welfare and Entertainment	0	236,000	<b>236,000</b>	0	417,936	<b>417,936</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	90,000	<b>90,000</b>
221016 Systems Recurrent costs	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	69,000	<b>69,000</b>	0	69,000	<b>69,000</b>
227001 Travel inland	0	337,600	<b>337,600</b>	0	226,425	<b>226,425</b>
227004 Fuel, Lubricants and Oils	0	94,620	<b>94,620</b>	0	94,620	<b>94,620</b>
228002 Maintenance-Transport Equipment	0	22,400	<b>22,400</b>	0	22,400	<b>22,400</b>
273102 Incapacity, death benefits and funeral expenses	0	720,000	<b>720,000</b>	0	720,000	<b>720,000</b>
273104 Pension	0	27,639,186	<b>27,639,186</b>	0	29,936,794	<b>29,936,794</b>
273105 Gratuity	0	8,661,981	<b>8,661,981</b>	0	3,096,684	<b>3,096,684</b>
273107 Ex-Gratia for other Retired and Serving Public Servants	0	900,000	<b>900,000</b>	0	1,350,000	<b>1,350,000</b>
<b><i>Total Cost of Budget Output 000005</i></b>	<b>173,640</b>	<b>50,809,391</b>	<b>50,983,031</b>	<b>173,640</b>	<b>50,480,016</b>	<b>50,653,656</b>
<b><i>Budget Output 000008 Records Management</i></b>						
211101 General Staff Salaries	34,605	0	<b>34,605</b>	34,605	0	<b>34,605</b>
211102 Contract Staff Salaries	9,067	0	<b>9,067</b>	9,067	0	<b>9,067</b>



**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 012 Human Resource Management Department						
<b>Budget Output 000008 Records Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,000	<b>35,000</b>	0	35,000	<b>35,000</b>
212101 Social Security Contributions	0	907	<b>907</b>	0	907	<b>907</b>
221009 Welfare and Entertainment	0	36,000	<b>36,000</b>	0	72,000	<b>72,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	62,093	<b>62,093</b>
222002 Postage and Courier	0	24,000	<b>24,000</b>	0	48,000	<b>48,000</b>
227001 Travel inland	0	36,000	<b>36,000</b>	0	77,000	<b>77,000</b>
228004 Maintenance-Other Fixed Assets	0	10,000	<b>10,000</b>	0	907	<b>907</b>
<b>Total Cost of Budget Output 000008</b>	<b>43,671</b>	<b>141,907</b>	<b>185,578</b>	<b>43,671</b>	<b>295,907</b>	<b>339,578</b>
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	236,880	<b>236,880</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	56,200	<b>56,200</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	26,000	<b>26,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	4,000	<b>4,000</b>
227001 Travel inland	0	0	<b>0</b>	0	216,000	<b>216,000</b>
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>539,080</b>	<b>539,080</b>
<b>Total Cost for Department 012</b>	<b>217,311</b>	<b>50,951,298</b>	<b>51,168,609</b>	<b>217,311</b>	<b>51,315,003</b>	<b>51,532,314</b>
<b>Total Excluding Arrears</b>	<b>217,311</b>	<b>50,951,298</b>	<b>51,168,609</b>	<b>217,311</b>	<b>51,315,003</b>	<b>51,532,314</b>
Department 013 Information and Communication Technology						
<b>Budget Output 000019 ICT Services</b>						
211101 General Staff Salaries	1,605,842	0	<b>1,605,842</b>	1,605,842	0	<b>1,605,842</b>
211102 Contract Staff Salaries	71,610	0	<b>71,610</b>	71,610	0	<b>71,610</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	302,610	<b>302,610</b>	0	302,610	<b>302,610</b>
212101 Social Security Contributions	0	7,161	<b>7,161</b>	0	7,161	<b>7,161</b>
221001 Advertising and Public Relations	0	600,000	<b>600,000</b>	0	384,500	<b>384,500</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	445,640	<b>445,640</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 013 Information and Communication Technology						
<b><i>Budget Output 000019 ICT Services</i></b>						
221003 Staff Training	0	450,000	<b>450,000</b>	0	2,050,000	<b>2,050,000</b>
221008 Information and Communication Technology Supplies.	0	10,588,570	<b>10,588,570</b>	0	12,712,580	<b>12,712,580</b>
221009 Welfare and Entertainment	0	297,600	<b>297,600</b>	0	652,800	<b>652,800</b>
221017 Membership dues and Subscription fees.	0	1,548,000	<b>1,548,000</b>	0	1,915,000	<b>1,915,000</b>
225101 Consultancy Services	0	1,500,000	<b>1,500,000</b>	0	3,180,242	<b>3,180,242</b>
225201 Consultancy Services-Capital	0	500,000	<b>500,000</b>	0	1,300,000	<b>1,300,000</b>
227001 Travel inland	0	1,262,400	<b>1,262,400</b>	0	1,452,000	<b>1,452,000</b>
227004 Fuel, Lubricants and Oils	0	88,600	<b>88,600</b>	0	88,600	<b>88,600</b>
228002 Maintenance-Transport Equipment	0	74,800	<b>74,800</b>	0	74,800	<b>74,800</b>
<b><i>Total Cost of Budget Output 000019</i></b>	<b>1,677,453</b>	<b>17,219,741</b>	<b>18,897,194</b>	<b>1,677,453</b>	<b>24,565,933</b>	<b>26,243,386</b>
<b>Total Cost for Department 013</b>	<b>1,677,453</b>	<b>17,219,741</b>	<b>18,897,194</b>	<b>1,677,453</b>	<b>24,565,933</b>	<b>26,243,386</b>
<b>Total Excluding Arrears</b>	<b>1,677,453</b>	<b>17,219,741</b>	<b>18,897,194</b>	<b>1,677,453</b>	<b>24,565,933</b>	<b>26,243,386</b>
Department 015 Policy and Planning						
<b><i>Budget Output 000006 Planning and Budgeting services</i></b>						
211101 General Staff Salaries	98,589	0	<b>98,589</b>	98,589	0	<b>98,589</b>
211102 Contract Staff Salaries	105,407	0	<b>105,407</b>	105,407	0	<b>105,407</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	486,600	<b>486,600</b>	0	706,280	<b>706,280</b>
212101 Social Security Contributions	0	10,541	<b>10,541</b>	0	10,541	<b>10,541</b>
221002 Workshops, Meetings and Seminars	0	104,000	<b>104,000</b>	0	104,225	<b>104,225</b>
221009 Welfare and Entertainment	0	521,795	<b>521,795</b>	0	811,768	<b>811,768</b>
221011 Printing, Stationery, Photocopying and Binding	0	202,200	<b>202,200</b>	0	393,457	<b>393,457</b>
221016 Systems Recurrent costs	0	120,000	<b>120,000</b>	0	160,000	<b>160,000</b>
224011 Research Expenses	0	24,000	<b>24,000</b>	0	38,400	<b>38,400</b>
225101 Consultancy Services	0	0	<b>0</b>	0	430,000	<b>430,000</b>
227001 Travel inland	0	454,420	<b>454,420</b>	0	1,001,616	<b>1,001,616</b>
<b><i>Total Cost of Budget Output 000006</i></b>	<b>203,995</b>	<b>1,923,556</b>	<b>2,127,551</b>	<b>203,995</b>	<b>3,656,287</b>	<b>3,860,282</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 015 Policy and Planning						
<b><i>Budget Output 610019 Statistical Development</i></b>						
211101 General Staff Salaries	80,400	0	<b>80,400</b>	80,400	0	<b>80,400</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	170,220	<b>170,220</b>
221009 Welfare and Entertainment	0	54,600	<b>54,600</b>	0	153,588	<b>153,588</b>
221011 Printing, Stationery, Photocopying and Binding	0	36,000	<b>36,000</b>	0	108,360	<b>108,360</b>
227001 Travel inland	0	425,000	<b>425,000</b>	0	404,970	<b>404,970</b>
<b><i>Total Cost of Budget Output 610019</i></b>	<b>80,400</b>	<b>515,600</b>	<b>596,000</b>	<b>80,400</b>	<b>837,138</b>	<b>917,538</b>
<b>Total Cost for Department 015</b>	<b>284,395</b>	<b>2,439,156</b>	<b>2,723,551</b>	<b>284,395</b>	<b>4,493,425</b>	<b>4,777,820</b>
<b>Total Excluding Arrears</b>	<b>284,395</b>	<b>2,439,156</b>	<b>2,723,551</b>	<b>284,395</b>	<b>4,493,425</b>	<b>4,777,820</b>
Department 016 Engineering and Technical Services						
<b><i>Budget Output 000017 Infrastructure Development and Management</i></b>						
211101 General Staff Salaries	477,000	0	<b>477,000</b>	477,000	0	<b>477,000</b>
211102 Contract Staff Salaries	67,077	0	<b>67,077</b>	67,077	0	<b>67,077</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	195,570	<b>195,570</b>	0	195,570	<b>195,570</b>
212101 Social Security Contributions	0	6,708	<b>6,708</b>	0	6,708	<b>6,708</b>
221009 Welfare and Entertainment	0	314,736	<b>314,736</b>	0	325,536	<b>325,536</b>
225204 Monitoring and Supervision of capital work	0	438,000	<b>438,000</b>	0	538,000	<b>538,000</b>
227001 Travel inland	0	0	<b>0</b>	0	60,000	<b>60,000</b>
227004 Fuel, Lubricants and Oils	0	189,200	<b>189,200</b>	0	189,200	<b>189,200</b>
228001 Maintenance-Buildings and Structures	0	5,240,000	<b>5,240,000</b>	0	5,240,000	<b>5,240,000</b>
228002 Maintenance-Transport Equipment	0	149,600	<b>149,600</b>	0	149,600	<b>149,600</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	<b>100,000</b>	0	320,000	<b>320,000</b>
<b><i>Total Cost of Budget Output 000017</i></b>	<b>544,077</b>	<b>6,633,814</b>	<b>7,177,891</b>	<b>544,077</b>	<b>7,024,614</b>	<b>7,568,691</b>
<b>Total Cost for Department 016</b>	<b>544,077</b>	<b>6,633,814</b>	<b>7,177,891</b>	<b>544,077</b>	<b>7,024,614</b>	<b>7,568,691</b>
<b>Total Excluding Arrears</b>	<b>544,077</b>	<b>6,633,814</b>	<b>7,177,891</b>	<b>544,077</b>	<b>7,024,614</b>	<b>7,568,691</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 019 Registry of Magistrates Affairs and Data Management						
<b>Budget Output 610017 Case Data Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	132,000	<b>132,000</b>	0	880,848	<b>880,848</b>
221009 Welfare and Entertainment	0	148,800	<b>148,800</b>	0	259,200	<b>259,200</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	648,560	<b>648,560</b>
224011 Research Expenses	0	24,000	<b>24,000</b>	0	19,200	<b>19,200</b>
227001 Travel inland	0	456,968	<b>456,968</b>	0	516,400	<b>516,400</b>
227004 Fuel, Lubricants and Oils	0	18,310	<b>18,310</b>	0	18,310	<b>18,310</b>
228002 Maintenance-Transport Equipment	0	22,600	<b>22,600</b>	0	22,600	<b>22,600</b>
<b>Total Cost of Budget Output 610017</b>	<b>0</b>	<b>802,678</b>	<b>802,678</b>	<b>0</b>	<b>2,365,118</b>	<b>2,365,118</b>
<b>Budget Output 610018 Coordination of Magistrates Courts</b>						
211101 General Staff Salaries	424,165	0	<b>424,165</b>	424,165	0	<b>424,165</b>
211102 Contract Staff Salaries	29,300	0	<b>29,300</b>	29,300	0	<b>29,300</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	108,600	<b>108,600</b>	0	195,168	<b>195,168</b>
212101 Social Security Contributions	0	2,930	<b>2,930</b>	0	2,930	<b>2,930</b>
221009 Welfare and Entertainment	0	1,316,400	<b>1,316,400</b>	0	144,000	<b>144,000</b>
227001 Travel inland	0	248,000	<b>248,000</b>	0	378,000	<b>378,000</b>
227004 Fuel, Lubricants and Oils	0	18,310	<b>18,310</b>	0	18,310	<b>18,310</b>
228002 Maintenance-Transport Equipment	0	22,600	<b>22,600</b>	0	22,600	<b>22,600</b>
<b>Total Cost of Budget Output 610018</b>	<b>453,465</b>	<b>1,716,840</b>	<b>2,170,305</b>	<b>453,465</b>	<b>761,008</b>	<b>1,214,473</b>
<b>Total Cost for Department 019</b>	<b>453,465</b>	<b>2,519,518</b>	<b>2,972,983</b>	<b>453,465</b>	<b>3,126,126</b>	<b>3,579,591</b>
<b>Total Excluding Arrears</b>	<b>453,465</b>	<b>2,519,518</b>	<b>2,972,983</b>	<b>453,465</b>	<b>3,126,126</b>	<b>3,579,591</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1556 Construction of the Supreme Court and Court of Appeal Buildings						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
312121 Non-Residential Buildings - Acquisition	34,410,297	0	<b>34,410,297</b>	34,910,297	0	<b>34,910,297</b>
342111 Land - Acquisition	387,548	0	<b>387,548</b>	387,548	0	<b>387,548</b>
<b>Total Cost of Budget Output 000017</b>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>	<b>35,297,845</b>	<b>0</b>	<b>35,297,845</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total Cost for Project 1556</b>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>	<b>35,297,845</b>	<b>0</b>	<b>35,297,845</b>
<b>Total Excluding Arrears</b>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>	<b>35,297,845</b>	<b>0</b>	<b>35,297,845</b>
Project 1644 Retooling of the Judiciary						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	17,548,500	0	<b>17,548,500</b>	15,916,274	0	<b>15,916,274</b>
312213 Water Vessels - Acquisition	330,500	0	<b>330,500</b>	280,000	0	<b>280,000</b>
312216 Cycles - Acquisition	1,445,000	0	<b>1,445,000</b>	850,000	0	<b>850,000</b>
312221 Light ICT hardware - Acquisition	516,000	0	<b>516,000</b>	516,000	0	<b>516,000</b>
312231 Office Equipment - Acquisition	2,347,800	0	<b>2,347,800</b>	5,410,000	0	<b>5,410,000</b>
312235 Furniture and Fittings - Acquisition	5,223,855	0	<b>5,223,855</b>	3,939,381	0	<b>3,939,381</b>
312299 Other Machinery and Equipment- Acquisition	800,000	0	<b>800,000</b>	800,000	0	<b>800,000</b>
<b>Total Cost of Budget Output 000003</b>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>	<b>27,711,655</b>	<b>0</b>	<b>27,711,655</b>
<b>Total Cost for Project 1644</b>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>	<b>27,711,655</b>	<b>0</b>	<b>27,711,655</b>
<b>Total Excluding Arrears</b>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>	<b>27,711,655</b>	<b>0</b>	<b>27,711,655</b>
<b>Total for Sub-SubProgramme 02</b>	<b>201,931,319</b>	<b>0</b>	<b>201,931,319</b>	<b>228,788,802</b>	<b>0</b>	<b>228,788,802</b>
<b>Total Excluding Arrears</b>	<b>201,931,319</b>	<b>0</b>	<b>201,931,319</b>	<b>228,561,775</b>	<b>0</b>	<b>228,561,775</b>
<b>SubProgramme 02 Civil and Criminal Justice</b>						
<b>Sub-SubProgramme 01 Case Management</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Supreme Court						
<b>Budget Output 610016 Disposal of cases at Supreme Court</b>						
211101 General Staff Salaries	828,439	0	<b>828,439</b>	828,439	0	<b>828,439</b>
211102 Contract Staff Salaries	113,662	0	<b>113,662</b>	113,662	0	<b>113,662</b>
211103 Statutory salaries	2,820,000	0	<b>2,820,000</b>	2,820,000	0	<b>2,820,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,967,220	<b>2,967,220</b>	0	3,454,420	<b>3,454,420</b>
212101 Social Security Contributions	0	11,366	<b>11,366</b>	0	11,366	<b>11,366</b>
221007 Books, Periodicals & Newspapers	0	13,680	<b>13,680</b>	0	13,680	<b>13,680</b>
221008 Information and Communication Technology Supplies.	0	128,000	<b>128,000</b>	0	128,000	<b>128,000</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Supreme Court						
<b>Budget Output 610016 Disposal of cases at Supreme Court</b>						
221009 Welfare and Entertainment	0	358,980	<b>358,980</b>	0	685,598	<b>685,598</b>
221011 Printing, Stationery, Photocopying and Binding	0	56,000	<b>56,000</b>	0	100,612	<b>100,612</b>
224011 Research Expenses	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
227001 Travel inland	0	62,400	<b>62,400</b>	0	109,920	<b>109,920</b>
227004 Fuel, Lubricants and Oils	0	138,420	<b>138,420</b>	0	242,420	<b>242,420</b>
228002 Maintenance-Transport Equipment	0	164,050	<b>164,050</b>	0	164,050	<b>164,050</b>
228004 Maintenance-Other Fixed Assets	0	17,880	<b>17,880</b>	0	23,904	<b>23,904</b>
<b>Total Cost of Budget Output 610016</b>	<b>3,762,101</b>	<b>3,941,996</b>	<b>7,704,097</b>	<b>3,762,101</b>	<b>4,957,971</b>	<b>8,720,072</b>
<b>Total Cost for Department 001</b>	<b>3,762,101</b>	<b>3,941,996</b>	<b>7,704,097</b>	<b>3,762,101</b>	<b>4,957,971</b>	<b>8,720,072</b>
<b>Total Excluding Arrears</b>	<b>3,762,101</b>	<b>3,941,996</b>	<b>7,704,097</b>	<b>3,762,101</b>	<b>4,957,971</b>	<b>8,720,072</b>
Department 002 Court of Appeal						
<b>Budget Output 610006 Disposal of cases at Court of Appeal</b>						
211101 General Staff Salaries	1,062,849	0	<b>1,062,849</b>	1,062,849	0	<b>1,062,849</b>
211102 Contract Staff Salaries	245,053	0	<b>245,053</b>	245,053	0	<b>245,053</b>
211103 Statutory salaries	3,864,000	0	<b>3,864,000</b>	5,244,000	0	<b>5,244,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,734,460	<b>3,734,460</b>	0	4,613,460	<b>4,613,460</b>
212101 Social Security Contributions	0	24,505	<b>24,505</b>	0	24,505	<b>24,505</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	180,000	<b>180,000</b>
221007 Books, Periodicals & Newspapers	0	13,306	<b>13,306</b>	0	20,000	<b>20,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	44,000	<b>44,000</b>
221009 Welfare and Entertainment	0	403,200	<b>403,200</b>	0	734,080	<b>734,080</b>
221011 Printing, Stationery, Photocopying and Binding	0	27,200	<b>27,200</b>	0	87,360	<b>87,360</b>
223003 Rent-Produced Assets-to private entities	0	6,834,718	<b>6,834,718</b>	0	0	<b>0</b>
227001 Travel inland	0	163,600	<b>163,600</b>	0	344,880	<b>344,880</b>
227004 Fuel, Lubricants and Oils	0	138,670	<b>138,670</b>	0	242,670	<b>242,670</b>
228002 Maintenance-Transport Equipment	0	194,400	<b>194,400</b>	0	194,400	<b>194,400</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Court of Appeal						
<b>Budget Output 610006 Disposal of cases at Court of Appeal</b>						
228004 Maintenance-Other Fixed Assets	0	25,080	<b>25,080</b>	0	21,000	<b>21,000</b>
<b>Total Cost of Budget Output 610006</b>	<b>5,171,902</b>	<b>11,559,139</b>	<b>16,731,041</b>	<b>6,551,902</b>	<b>6,506,355</b>	<b>13,058,257</b>
<b>Total Cost for Department 002</b>	<b>5,171,902</b>	<b>11,559,139</b>	<b>16,731,041</b>	<b>6,551,902</b>	<b>6,506,355</b>	<b>13,058,257</b>
<b>Total Excluding Arrears</b>	<b>5,171,902</b>	<b>11,559,139</b>	<b>16,731,041</b>	<b>6,551,902</b>	<b>6,506,355</b>	<b>13,058,257</b>
Department 003 High Court						
<b>Budget Output 610007 Disposal of cases at Anti-corruption Division</b>						
211101 General Staff Salaries	581,532	0	<b>581,532</b>	581,532	0	<b>581,532</b>
211102 Contract Staff Salaries	102,752	0	<b>102,752</b>	102,752	0	<b>102,752</b>
211103 Statutory salaries	810,000	0	<b>810,000</b>	810,000	0	<b>810,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,265,460	<b>1,265,460</b>	0	1,265,460	<b>1,265,460</b>
212101 Social Security Contributions	0	10,275	<b>10,275</b>	0	10,275	<b>10,275</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	3,600	<b>3,600</b>
221009 Welfare and Entertainment	0	72,000	<b>72,000</b>	0	92,000	<b>92,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	14,400	<b>14,400</b>	0	21,720	<b>21,720</b>
223003 Rent-Produced Assets-to private entities	0	637,200	<b>637,200</b>	0	1,620,552	<b>1,620,552</b>
227001 Travel inland	0	6,000	<b>6,000</b>	0	4,800	<b>4,800</b>
227004 Fuel, Lubricants and Oils	0	86,420	<b>86,420</b>	0	86,420	<b>86,420</b>
228002 Maintenance-Transport Equipment	0	199,200	<b>199,200</b>	0	199,200	<b>199,200</b>
228004 Maintenance-Other Fixed Assets	0	7,380	<b>7,380</b>	0	6,840	<b>6,840</b>
<b>Total Cost of Budget Output 610007</b>	<b>1,494,284</b>	<b>2,302,835</b>	<b>3,797,119</b>	<b>1,494,284</b>	<b>3,310,867</b>	<b>4,805,151</b>
<b>Budget Output 610008 Disposal of cases at Civil Division</b>						
211101 General Staff Salaries	487,446	0	<b>487,446</b>	487,446	0	<b>487,446</b>
211102 Contract Staff Salaries	43,631	0	<b>43,631</b>	43,631	0	<b>43,631</b>
211103 Statutory salaries	1,350,000	0	<b>1,350,000</b>	1,350,000	0	<b>1,350,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,108,220	<b>1,108,220</b>	0	1,108,220	<b>1,108,220</b>
212101 Social Security Contributions	0	4,363	<b>4,363</b>	0	4,363	<b>4,363</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	4,500	<b>4,500</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 High Court						
<b>Budget Output 610008 Disposal of cases at Civil Division</b>						
221009 Welfare and Entertainment	0	116,000	<b>116,000</b>	0	210,800	<b>210,800</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,600	<b>3,600</b>	0	2,880	<b>2,880</b>
223003 Rent-Produced Assets-to private entities	0	1,386,547	<b>1,386,547</b>	0	2,835,041	<b>2,835,041</b>
227001 Travel inland	0	38,000	<b>38,000</b>	0	114,240	<b>114,240</b>
227004 Fuel, Lubricants and Oils	0	104,870	<b>104,870</b>	0	104,870	<b>104,870</b>
228002 Maintenance-Transport Equipment	0	177,400	<b>177,400</b>	0	177,400	<b>177,400</b>
228004 Maintenance-Other Fixed Assets	0	7,380	<b>7,380</b>	0	6,840	<b>6,840</b>
<b>Total Cost of Budget Output 610008</b>	<b>1,881,077</b>	<b>2,950,880</b>	<b>4,831,958</b>	<b>1,881,077</b>	<b>4,569,154</b>	<b>6,450,232</b>
<b>Budget Output 610009 Disposal of cases at Commercial Division</b>						
211101 General Staff Salaries	1,351,016	0	<b>1,351,016</b>	1,351,016	0	<b>1,351,016</b>
211102 Contract Staff Salaries	80,144	0	<b>80,144</b>	80,144	0	<b>80,144</b>
211103 Statutory salaries	1,620,000	0	<b>1,620,000</b>	3,780,000	0	<b>3,780,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,666,260	<b>1,666,260</b>	0	2,155,860	<b>2,155,860</b>
212101 Social Security Contributions	0	8,014	<b>8,014</b>	0	8,014	<b>8,014</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	120,000	<b>120,000</b>
221003 Staff Training	0	300,000	<b>300,000</b>	0	300,000	<b>300,000</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	130,320	<b>130,320</b>
221009 Welfare and Entertainment	0	313,200	<b>313,200</b>	0	1,108,880	<b>1,108,880</b>
221011 Printing, Stationery, Photocopying and Binding	0	18,420	<b>18,420</b>	0	53,760	<b>53,760</b>
227001 Travel inland	0	201,900	<b>201,900</b>	0	1,190,600	<b>1,190,600</b>
227004 Fuel, Lubricants and Oils	0	213,570	<b>213,570</b>	0	213,570	<b>213,570</b>
228002 Maintenance-Transport Equipment	0	338,400	<b>338,400</b>	0	338,400	<b>338,400</b>
228004 Maintenance-Other Fixed Assets	0	10,080	<b>10,080</b>	0	9,000	<b>9,000</b>
<b>Total Cost of Budget Output 610009</b>	<b>3,051,159</b>	<b>3,074,344</b>	<b>6,125,504</b>	<b>5,211,159</b>	<b>5,628,404</b>	<b>10,839,564</b>
<b>Budget Output 610010 Disposal of cases at Criminal Division</b>						
211101 General Staff Salaries	433,307	0	<b>433,307</b>	433,307	0	<b>433,307</b>
211102 Contract Staff Salaries	88,039	0	<b>88,039</b>	88,039	0	<b>88,039</b>



**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
<b><i>Budget Output 610010 Disposal of cases at Criminal Division</i></b>						
211103 Statutory salaries	1,350,000	0	<b>1,350,000</b>	1,620,000	0	<b>1,620,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,931,860	<b>1,931,860</b>	0	1,931,860	<b>1,931,860</b>
212101 Social Security Contributions	0	8,804	<b>8,804</b>	0	8,804	<b>8,804</b>
221007 Books, Periodicals & Newspapers	0	4,800	<b>4,800</b>	0	4,800	<b>4,800</b>
221009 Welfare and Entertainment	0	160,800	<b>160,800</b>	0	326,240	<b>326,240</b>
221011 Printing, Stationery, Photocopying and Binding	0	25,200	<b>25,200</b>	0	34,800	<b>34,800</b>
227001 Travel inland	0	24,000	<b>24,000</b>	0	97,800	<b>97,800</b>
227004 Fuel, Lubricants and Oils	0	104,870	<b>104,870</b>	0	104,870	<b>104,870</b>
228002 Maintenance-Transport Equipment	0	207,400	<b>207,400</b>	0	207,400	<b>207,400</b>
228004 Maintenance-Other Fixed Assets	0	4,680	<b>4,680</b>	0	4,680	<b>4,680</b>
<b><i>Total Cost of Budget Output 610010</i></b>	<b>1,871,346</b>	<b>2,472,414</b>	<b>4,343,760</b>	<b>2,141,346</b>	<b>2,721,254</b>	<b>4,862,600</b>
<b><i>Budget Output 610011 Disposal of cases at Family Division</i></b>						
211101 General Staff Salaries	528,471	0	<b>528,471</b>	528,471	0	<b>528,471</b>
211102 Contract Staff Salaries	77,556	0	<b>77,556</b>	77,556	0	<b>77,556</b>
211103 Statutory salaries	1,080,000	0	<b>1,080,000</b>	1,620,000	0	<b>1,620,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,052,440	<b>1,052,440</b>	0	1,570,840	<b>1,570,840</b>
212101 Social Security Contributions	0	7,756	<b>7,756</b>	0	7,756	<b>7,756</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	3,600	<b>3,600</b>
221009 Welfare and Entertainment	0	133,678	<b>133,678</b>	0	225,278	<b>225,278</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,600	<b>3,600</b>	0	2,880	<b>2,880</b>
227001 Travel inland	0	31,600	<b>31,600</b>	0	268,800	<b>268,800</b>
227004 Fuel, Lubricants and Oils	0	103,220	<b>103,220</b>	0	103,220	<b>103,220</b>
228002 Maintenance-Transport Equipment	0	199,200	<b>199,200</b>	0	199,200	<b>199,200</b>
228004 Maintenance-Other Fixed Assets	0	7,380	<b>7,380</b>	0	6,840	<b>6,840</b>
<b><i>Total Cost of Budget Output 610011</i></b>	<b>1,686,027</b>	<b>1,543,374</b>	<b>3,229,401</b>	<b>2,226,027</b>	<b>2,388,414</b>	<b>4,614,441</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
<b><i>Budget Output 610012 Disposal of cases at High Court Circuits</i></b>						
211101 General Staff Salaries	9,526,297	0	<b>9,526,297</b>	9,526,297	0	<b>9,526,297</b>
211102 Contract Staff Salaries	474,230	0	<b>474,230</b>	474,230	0	<b>474,230</b>
211103 Statutory salaries	12,420,000	0	<b>12,420,000</b>	10,800,000	0	<b>10,800,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,759,120	<b>10,759,120</b>	0	14,779,896	<b>14,779,896</b>
212101 Social Security Contributions	0	47,423	<b>47,423</b>	0	47,423	<b>47,423</b>
221009 Welfare and Entertainment	0	1,130,000	<b>1,130,000</b>	0	3,192,183	<b>3,192,183</b>
221011 Printing, Stationery, Photocopying and Binding	0	467,100	<b>467,100</b>	0	759,728	<b>759,728</b>
223003 Rent-Produced Assets-to private entities	0	137,352	<b>137,352</b>	0	60,000	<b>60,000</b>
227001 Travel inland	0	2,575,700	<b>2,575,700</b>	0	8,038,009	<b>8,038,009</b>
227004 Fuel, Lubricants and Oils	0	846,902	<b>846,902</b>	0	2,585,582	<b>2,585,582</b>
228002 Maintenance-Transport Equipment	0	303,618	<b>303,618</b>	0	303,618	<b>303,618</b>
228004 Maintenance-Other Fixed Assets	0	54,000	<b>54,000</b>	0	230,400	<b>230,400</b>
<b><i>Total Cost of Budget Output 610012</i></b>	<b>22,420,526</b>	<b>16,321,214</b>	<b>38,741,740</b>	<b>20,800,526</b>	<b>29,996,838</b>	<b>50,797,364</b>
<b><i>Budget Output 610013 Disposal of cases at International Crimes Divisions</i></b>						
211101 General Staff Salaries	204,526	0	<b>204,526</b>	204,526	0	<b>204,526</b>
211102 Contract Staff Salaries	70,024	0	<b>70,024</b>	70,024	0	<b>70,024</b>
211103 Statutory salaries	1,620,000	0	<b>1,620,000</b>	810,000	0	<b>810,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,798,720	<b>1,798,720</b>	0	2,198,720	<b>2,198,720</b>
212101 Social Security Contributions	0	7,002	<b>7,002</b>	0	7,002	<b>7,002</b>
221001 Advertising and Public Relations	0	400,000	<b>400,000</b>	0	400,000	<b>400,000</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	3,600	<b>3,600</b>
221009 Welfare and Entertainment	0	90,000	<b>90,000</b>	0	104,000	<b>104,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	27,600	<b>27,600</b>	0	27,600	<b>27,600</b>
223003 Rent-Produced Assets-to private entities	0	637,200	<b>637,200</b>	0	1,620,552	<b>1,620,552</b>
227001 Travel inland	0	54,000	<b>54,000</b>	0	54,000	<b>54,000</b>
227004 Fuel, Lubricants and Oils	0	100,870	<b>100,870</b>	0	100,870	<b>100,870</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 High Court						
<b>Budget Output 610013 Disposal of cases at International Crimes Divisions</b>						
228002 Maintenance-Transport Equipment	0	267,400	<b>267,400</b>	0	267,400	<b>267,400</b>
228004 Maintenance-Other Fixed Assets	0	7,380	<b>7,380</b>	0	6,840	<b>6,840</b>
<b>Total Cost of Budget Output 610013</b>	<b>1,894,550</b>	<b>3,394,672</b>	<b>5,289,222</b>	<b>1,084,550</b>	<b>4,790,584</b>	<b>5,875,134</b>
<b>Budget Output 610014 Disposal of cases at Land Division</b>						
211101 General Staff Salaries	351,581	0	<b>351,581</b>	351,581	0	<b>351,581</b>
211102 Contract Staff Salaries	109,149	0	<b>109,149</b>	109,149	0	<b>109,149</b>
211103 Statutory salaries	2,160,000	0	<b>2,160,000</b>	4,320,000	0	<b>4,320,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,657,281	<b>1,657,281</b>	0	1,657,281	<b>1,657,281</b>
212101 Social Security Contributions	0	10,915	<b>10,915</b>	0	10,915	<b>10,915</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	4,500	<b>4,500</b>
221009 Welfare and Entertainment	0	156,000	<b>156,000</b>	0	449,600	<b>449,600</b>
221011 Printing, Stationery, Photocopying and Binding	0	16,690	<b>16,690</b>	0	32,880	<b>32,880</b>
223003 Rent-Produced Assets-to private entities	0	0	<b>0</b>	0	2,742,640	<b>2,742,640</b>
227001 Travel inland	0	484,800	<b>484,800</b>	0	960,400	<b>960,400</b>
227004 Fuel, Lubricants and Oils	0	149,820	<b>149,820</b>	0	149,820	<b>149,820</b>
228002 Maintenance-Transport Equipment	0	91,209	<b>91,209</b>	0	91,209	<b>91,209</b>
228004 Maintenance-Other Fixed Assets	0	7,380	<b>7,380</b>	0	6,840	<b>6,840</b>
<b>Total Cost of Budget Output 610014</b>	<b>2,620,730</b>	<b>2,578,595</b>	<b>5,199,325</b>	<b>4,780,730</b>	<b>6,106,084</b>	<b>10,886,815</b>
<b>Total Cost for Department 003</b>	<b>36,919,700</b>	<b>34,638,328</b>	<b>71,558,028</b>	<b>39,619,700</b>	<b>59,511,600</b>	<b>99,131,300</b>
<b>Total Excluding Arrears</b>	<b>36,919,700</b>	<b>34,638,328</b>	<b>71,558,028</b>	<b>39,619,700</b>	<b>59,511,600</b>	<b>99,131,300</b>
Department 004 Magistrates Courts						
<b>Budget Output 000089 Climate Change Mitigation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	18,000	<b>18,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	22,988	<b>22,988</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	7,344	<b>7,344</b>
228004 Maintenance-Other Fixed Assets	0	0	<b>0</b>	0	787,432	<b>787,432</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 004 Magistrates Courts						
<i>Total Cost of Budget Output 000089</i>	0	0	0	0	835,764	835,764
<b>Budget Output 610015 Disposal of cases at Magistrates Courts</b>						
211101 General Staff Salaries	52,289,997	0	52,289,997	48,267,953	0	48,267,953
211102 Contract Staff Salaries	789,419	0	789,419	780,635	0	780,635
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	18,409,537	18,409,537	0	18,878,381	18,878,381
212101 Social Security Contributions	0	78,942	78,942	0	78,064	78,064
221001 Advertising and Public Relations	0	167,976	167,976	0	120,576	120,576
221002 Workshops, Meetings and Seminars	0	0	0	0	102,600	102,600
221005 Official Ceremonies and State Functions	0	102,600	102,600	0	0	0
221009 Welfare and Entertainment	0	4,162,004	4,162,004	0	4,739,614	4,739,614
221011 Printing, Stationery, Photocopying and Binding	0	1,866,096	1,866,096	0	1,684,393	1,684,393
223003 Rent-Produced Assets-to private entities	0	1,560,568	1,560,568	0	2,314,800	2,314,800
227001 Travel inland	0	7,785,164	7,785,164	0	6,927,096	6,927,096
227004 Fuel, Lubricants and Oils	0	673,700	673,700	0	673,700	673,700
228002 Maintenance-Transport Equipment	0	214,644	214,644	0	214,644	214,644
228004 Maintenance-Other Fixed Assets	0	823,874	823,874	0	0	0
<i>Total Cost of Budget Output 610015</i>	53,079,416	35,845,104	88,924,521	49,048,588	35,733,867	84,782,455
<b>Total Cost for Department 004</b>	53,079,416	35,845,104	88,924,521	49,048,588	36,569,631	85,618,219
<b>Total Excluding Arrears</b>	53,079,416	35,845,104	88,924,521	49,048,588	36,569,631	85,618,219
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	184,917,687	0	184,917,687	206,527,848	0	206,527,848
<b>Total Excluding Arrears</b>	184,917,687	0	184,917,687	206,527,848	0	206,527,848
<b>SubProgramme 03 Legal Education, Training and Research</b>						
<b>Sub-SubProgramme 03 Capacity Building</b>						
<b>Recurrent Budget Estimates</b>						

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 03 Legal Education, Training and Research</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Judicial Training Institute (JTI)						
<b><i>Budget Output 000034 Education and Skills Development</i></b>						
211101 General Staff Salaries	465,036	0	<b>465,036</b>	465,036	0	<b>465,036</b>
211102 Contract Staff Salaries	22,010	0	<b>22,010</b>	22,010	0	<b>22,010</b>
211103 Statutory salaries	270,000	0	<b>270,000</b>	270,000	0	<b>270,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	210,990	<b>210,990</b>	0	210,990	<b>210,990</b>
212101 Social Security Contributions	0	2,201	<b>2,201</b>	0	2,201	<b>2,201</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	108,320	<b>108,320</b>
221003 Staff Training	0	2,588,816	<b>2,588,816</b>	0	1,892,454	<b>1,892,454</b>
221005 Official Ceremonies and State Functions	0	1,367,027	<b>1,367,027</b>	0	3,178,500	<b>3,178,500</b>
221007 Books, Periodicals & Newspapers	0	5,605	<b>5,605</b>	0	4,484	<b>4,484</b>
221009 Welfare and Entertainment	0	290,312	<b>290,312</b>	0	245,632	<b>245,632</b>
221011 Printing, Stationery, Photocopying and Binding	0	61,482	<b>61,482</b>	0	45,542	<b>45,542</b>
224011 Research Expenses	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
225101 Consultancy Services	0	60,000	<b>60,000</b>	0	0	<b>0</b>
227001 Travel inland	0	12,600	<b>12,600</b>	0	160,560	<b>160,560</b>
227004 Fuel, Lubricants and Oils	0	105,570	<b>105,570</b>	0	105,570	<b>105,570</b>
228002 Maintenance-Transport Equipment	0	206,000	<b>206,000</b>	0	206,000	<b>206,000</b>
228004 Maintenance-Other Fixed Assets	0	4,680	<b>4,680</b>	0	4,680	<b>4,680</b>
<b><i>Total Cost of Budget Output 000034</i></b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>	<b>757,046</b>	<b>6,188,934</b>	<b>6,945,980</b>
<b>Total Cost for Department 001</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>	<b>757,046</b>	<b>6,188,934</b>	<b>6,945,980</b>
<b>Total Excluding Arrears</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>	<b>757,046</b>	<b>6,188,934</b>	<b>6,945,980</b>
<b><i>Development Budget Estimates</i></b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>5,696,330</b>	<b>0</b>	<b>5,696,330</b>	<b>6,945,980</b>	<b>0</b>	<b>6,945,980</b>
<b>Total Excluding Arrears</b>	<b>5,696,330</b>	<b>0</b>	<b>5,696,330</b>	<b>6,945,980</b>	<b>0</b>	<b>6,945,980</b>
<b>Grand Total Vote 101</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>	<b>442,262,631</b>	<b>0</b>	<b>442,262,631</b>
<b>Total Excluding Arrears</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>	<b>442,035,603</b>	<b>0</b>	<b>442,035,603</b>

# VOTE: 101 Judiciary (Courts of Judicature)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 02 Judiciary General Administration</b>						
<b>Department 011 Finance and Administration</b>						
1644 Retooling of the Judiciary	28,211,655	0	<b>28,211,655</b>	27,711,655	0	<b>27,711,655</b>
<b>Total Development for the Department 011</b>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>	<b>27,711,655</b>	<b>0</b>	<b>27,711,655</b>
<i>Total Excluding Arrears</i>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>	<b>27,711,655</b>	<b>0</b>	<b>27,711,655</b>
<b>Department 016 Engineering and Technical Services</b>						
1556 Construction of the Supreme Court and Court of Appeal Buildings	34,797,845	0	<b>34,797,845</b>	35,297,845	0	<b>35,297,845</b>
<b>Total Development for the Department 016</b>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>	<b>35,297,845</b>	<b>0</b>	<b>35,297,845</b>
<i>Total Excluding Arrears</i>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>	<b>35,297,845</b>	<b>0</b>	<b>35,297,845</b>
<b>Grand Total Vote</b>	<b>63,009,500</b>	<b>0</b>	<b>63,009,500</b>	<b>63,009,500</b>	<b>0</b>	<b>63,009,500</b>
<i>Total Excluding Arrears</i>	<b>63,009,500</b>	<b>0</b>	<b>63,009,500</b>	<b>63,009,500</b>	<b>0</b>	<b>63,009,500</b>

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**VOTE: 101** Judiciary (Courts of Judicature)

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142219	Court Filing Fees	0.000	2.932
142221	Other Court Fees	0.000	0.116
143101	Court fines and Penalties – private	0.000	7.168
144149	Miscellaneous receipts/income	0.000	0.030
<b>Total</b>		<b>0.000</b>	<b>10.246</b>