

### i) Vote Strategic Objectives

## ii) Snapshot of Medium Term Budget Allocations

Billion Uganda Shillings		FY2022/23	MTEF Budget Projections			
		Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	108.767	108.767	108.767	108.767	108.767
	Non Wage	204.594	204.594	204.594	204.594	204.594
Dev.	GoU	58.010	58.010	58.010	58.010	58.010
	ExtFin	0.000	0.000	0.000	0.000	0.000
GoU Total		371.371	371.371	371.371	371.371	371.371
Total GoU+Ext Fin (MTEF)		371.371	371.371	371.371	371.371	371.371
A.I.A Total		0	0.000	0.000	0.000	0.000
Grand Total		371.371	371.371	371.371	371.371	371.371

Billion Uganda Shillings	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>19 ADMINISTRATION OF JUSTICE</b>					
01 Case Management	143.638	143.638	143.638	143.638	143.638
02 Judiciary General Administration	222.829	222.829	222.829	222.829	222.829
03 Capacity Building	4.903	4.903	4.903	4.903	4.903
<b>Total for the Programme</b>	<b>371.371</b>	<b>371.371</b>	<b>371.371</b>	<b>371.371</b>	<b>371.371</b>
<b>Total for the Vote: 101</b>	<b>371.371</b>	<b>371.371</b>	<b>371.371</b>	<b>371.371</b>	<b>371.371</b>

Billion Uganda Shillings	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Programme: 19 ADMINISTRATION OF JUSTICE</b>					

# VOTE: 101

## Judiciary (Courts of Judicature)

<b>Sub-SubProgramme: 01 Case Management</b>					
<b>Recurrent</b>					
001 Supreme Court	7.939	7.939	7.939	7.939	7.939
002 Court of Appeal	9.956	9.956	9.956	9.956	9.956
003 High Court	60.691	60.691	60.691	60.691	60.691
004 Magistrates Courts	65.052	65.052	65.052	65.052	65.052
<b>Development</b>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>143.638</b>	<b>143.638</b>	<b>143.638</b>	<b>143.638</b>	<b>143.638</b>
<b>Sub-SubProgramme: 02 Judiciary General Administration</b>					
<b>Recurrent</b>					
001 Chambers of the Chief Justice	1.489	1.489	1.489	1.489	1.489
002 Chambers of the Deputy Chief Justice	1.262	1.262	1.262	1.262	1.262
003 Chambers of the Principal Judge	1.194	1.194	1.194	1.194	1.194
004 Office of the Secretary to the Judiciary	0.878	0.878	0.878	0.878	0.878
005 Chambers of the Chief Registrar	1.988	1.988	1.988	1.988	1.988
006 Inspectorate of Courts	1.623	1.623	1.623	1.623	1.623
007 Registry at the High Court	1.878	1.878	1.878	1.878	1.878
009 Registry of Planning, Research and Development	2.124	2.124	2.124	2.124	2.124
010 Registry for Public Relations and Communication	0.935	0.935	0.935	0.935	0.935
011 Finance and Administration	48.369	48.369	48.369	48.369	48.369
012 Human Resource Management Department	67.376	67.376	67.376	67.376	67.376
013 Information and Communication Technology	22.142	22.142	22.142	22.142	22.142
014 Internal Audit	2.211	2.211	2.211	2.211	2.211
015 Policy and Planning	2.432	2.432	2.432	2.432	2.432
016 Engineering and Technical Services	7.506	7.506	7.506	7.506	7.506
019 Registry of Magistrates Affairs and Data Management	1.413	1.413	1.413	1.413	1.413
<b>Development</b>					
1556 Construction of the Supreme Court and Court of Appeal Buildings	29.690	29.690	29.690	29.690	29.690
1644 Retooling of the Judiciary	28.319	28.319	28.319	28.319	28.319

# VOTE: 101      Judiciary (Courts of Judicature)

<b>Total for the Sub-SubProgramme</b>	<b>222.829</b>	<b>222.829</b>	<b>222.829</b>	<b>222.829</b>	<b>222.829</b>
<b>Sub-SubProgramme: 03 Capacity Building</b>					
<i><b>Recurrent</b></i>					
001 Judicial Training Institute (JTI)	4.903	4.903	4.903	4.903	4.903
<i><b>Development</b></i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>4.903</b>	<b>4.903</b>	<b>4.903</b>	<b>4.903</b>	<b>4.903</b>
<b>Total for the Programme</b>	<b>371.371</b>	<b>371.371</b>	<b>371.371</b>	<b>371.371</b>	<b>371.371</b>
<b>Total for the Vote: 101</b>	<b>371.371</b>	<b>371.371</b>	<b>371.371</b>	<b>371.371</b>	<b>371.371</b>

## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
Programme Intervention: 190101 Automate and Integrate information management systems	

# VOTE: 101

## Judiciary (Courts of Judicature)

<p>a) 543 desktop computer sets procured and installed at 265 operational court stations and 13 sets for roll out of ECCMIS</p> <p>b) 50 ECCMIS Change Management Sessions Conducted</p> <p>c) 26 Electronic Display Boards procured and installed at the Chief Magistrates Courts</p> <p>d) 03 ICT Security Systems procured, installed and maintained</p> <p>e) Monthly subscriptions to Internet Service Providers paid</p> <p>f) 13 ECCMIS Queue Management Machines procured for Chief Magistrates Courts</p> <p>g) 13 Barcode Readers procured for Chief Magistrates Courts to rollout the ECCMIS</p> <p>h) 10 Court Recording and Transcription Equipment procured and installed at Chief Magistrates Courts</p> <p>i) 4 Video Conferencing Systems procured and installed at the High Court Circuits of Mbale, Mpigi, Kabale and Mukono with their respective prisons</p> <p>j) 5 Video Conferencing Systems procured and installed at High Court Divisions of Anti-corruption, Family, International Crimes, Land and Civil</p> <p>k) Online Legal referencing materials -Lexis Nexis, Case Laws and Legislations and African LII subscribed to</p> <p>l) 10 Court stations connected to the Judiciary LAN-WAN</p> <p>m) 85 Laptop computers procured and installed for Judicial and non-judicial staff</p> <p>n) Court Files for 5 High Court Divisions of Lands, Civil, Criminal, Commercial and International Crimes digitized</p> <p>o) 20 Photocopier machines procured and installed for the Chief Magistrates Courts</p> <p>p) 6 sets of Voice Over Protocol procured and installed at Court stations of Kyenjojo, Nakasongola, Rubirizi, Mityana, Kapchorwa and Ntungamo.</p> <p>q) License for the Judiciary Performance Enhancement Tool procured</p>	<p>Automate courts to facilitate expeditious disposal of cases</p>
<b>Programme Intervention: 190102 Increase efficiency of Justice delivery Processes</b>	

# VOTE: 101

## Judiciary (Courts of Judicature)

<p>Disposal of cases at the Supreme Court- 120 cases disposed of cases at Supreme Court as follows a) 45 Criminal cases disposed of b) 55 Civil cases disposed of c) 20 Constitutional Applications disposed of.</p> <p>Disposal of cases at the Court of Appeal- 1,509 cases disposed of as follows a) 616 Criminal cases disposed of b) 474 Civil cases disposed of c) 303 Constitutional cases disposed of d) 100 Appellate Mediation cases disposed of e) 16 Taxation Applications disposed of.</p> <p>Disposal of cases at High Court Circuits- 15,912 cases disposed of</p> <p>Disposal of Cases at Civil Division- 4,264 Civil cases disposed of</p> <p>Disposal of Cases at Family Division- 3,016 Family cases disposed of</p> <p>Disposal of Cases at the Anti-Corruption Division- 360 Anti-corruption cases disposed of</p> <p>Disposal of Cases at Criminal Division- 3,004 Criminal cases disposed of</p> <p>Disposal of Cases at Land Division- 5,838 Land cases disposed of</p> <p>Disposal of Cases at Commercial Division- 4,000 Commercial cases disposed of</p> <p>Disposal of Cases at the International Crimes Division- a) 2 Outreaches conducted b) 19 Pre-trials conducted c) 22 Trials conducted d) Ruling for the Prima Facie (Kwoyelo) case prepared</p> <p>Disposal of cases at Magistrates Courts- 149,300 cases disposed of as follows - a) 106,356 Cases disposed of at the Chief Magistrates Courts b) 41,140 Cases disposed of at the Magistrates Grade I Courts c) 1,804 Cases disposed of at the Magistrates Grade II Courts</p>	<p>Reduce the percentage of case backlog</p>
<p><b>Programme Intervention: 190104 Roll out alternative dispute resolution</b></p>	

# VOTE: 101

## Judiciary (Courts of Judicature)

<p>a) 160 mediators trained</p> <p>b) Mediation sensitization and awareness campaigns conducted in 14 High Court Circuits</p> <p>c) 400 cases disposed through mediation at Commercial Court</p> <p>d) 1,200 cases disposed through mediation at High Court Circuits</p> <p>e) 3,240 cases disposed through mediation at Chief Magistrate Courts</p> <p>f) 2,800 cases disposed through mediation at Magistrate Grade One Courts</p> <p>g) Performance of accredited mediators monitored in 14 High Court Circuits</p> <p>h) 1,048 cases disposed of through Plea-Bargaining</p> <p>i) Sensitization and awareness of the public on Plea Bargaining conducted in 8 High Court Circuits</p>	<p>a) Strengthen the application of Mediation in resolution of disputes</p> <p>b) Promote the use of Plea-Bargaining</p>
<b>Programme Intervention: 190105 Strengthen capacity of duty bearers</b>	
<p>a) Engagements with Top Management &amp; other stakeholders conducted</p> <p>b) Planning, Development and Finance Committee,) Human capital Development, Gender and Equity Mainstreaming Committee, Information, Communication Technology and documentation Committee and Audit Committee operationalized in line with AJA 2020</p> <p>c) Coordination &amp; supervisory visits conducted</p> <p>d) Complaints handled</p> <p>e) 6 Non-Operational High Court Circuits operationalized</p> <p>f) 148 Courts Inspected</p> <p>g) Regulations under AJA 2020 gazetted printed and disseminated</p> <p>h) 60 Regional Chain linked (RCC) Committee meetings held</p> <p>i) 4 Judiciary Council Meeting held</p> <p>j) 1 Mobile Court established</p> <p>k) 2,800 Advocates enrolled.</p> <p>l) 60 Regional Chain linked (RCC) Committee meetings held</p> <p>m) 15 Court Open days held</p> <p>n) Data on Pending Judgements before 368 Judicial Officers around the Country collected</p>	<p>Fast-track the implementation of the Administration of the Judiciary Act (AJA), 2020</p>

# VOTE: 101

## Judiciary (Courts of Judicature)

<p>o) 24 Data Management Committee and Technical meetings conducted</p> <p>p) Data Cleaning and Court Case Harmonization carried out in 28 Courts</p> <p>q) 1 Open data portal established and operationalized</p> <p>r) The Judiciary Performance Enhancement Tool operationalized</p> <p>s) Professional Development training on Judicial Case Management and Legal Ethics toolkits conducted</p> <p>t) Quarterly Performance reviews conducted</p> <p>u) 1 Institutional survey on Statistical user requirements conducted</p> <p>v) 60 Regional Chain linked (RCC) Committee meetings and 884 District Chain linked Committee meetings held</p> <p>w) Regulations to operationalize the Judiciary fund developed</p> <p>x) 3 monthly 6 months and 9 monthly financial statements prepared</p> <p>y) Contracts monitored</p> <p>z) 3-year Asset Management Strategy developed</p> <p>aa) Fleet management Information system developed</p> <p>ab) 8 Staff trained in administrative skills</p> <p>ac) 80 drivers trained in defensive driving skills &amp; customer care</p> <p>ad) 120 Office Supervisors trained in risk management and fire marshals</p> <p>ae) 400 court orderlies and guards inducted</p> <p>af) Annual Judges and Magistrates Conference held</p>	
<b>Programme Intervention: 190106 Strengthen case and records management systems</b>	
<p>a) Registry Manual developed</p> <p>b) Judiciary Service Records Management Manual developed</p> <p>c) Records centers established in Courts</p> <p>d) Retention and disposal Manual developed</p> <p>e) Registries re-organized</p> <p>f) 8 staff trained in records and archives management fundamentals</p> <p>g) 200 Records Staff from Western, Eastern Central &amp; Northern Region trained in records management</p>	Strengthen case and record management systems

# VOTE: 101

## Judiciary (Courts of Judicature)

<b>Programme Intervention: 190107 Strengthen Courts to resolve disputes in special areas including; land, Commercial, Family disputes, Environment, Standards and Utilities; and Tax disputes</b>		
a) SCP M&E field visits conducted in 20 Courts  b) SCP rolled out in 32 Courts  c) Small Claims Procedure Annual Performance Review conducted  d) Small Claims Procedure sensitization and awareness campaigns conducted in 40 courts  e) Small Claims Procedure Support supervision field visits conducted in 20 Magistrate Courts.	Roll out Small Claims Procedure to all operational courts countrywide	
<b>Programme Intervention: 190201 Construct and equip additional Administration of Justice service delivery points</b>		
a) Complete construction of Gulu and Mbarara Regional Court of Appeals buildings  b) Complete construction of Soroti and Luwero High Court Circuit buildings  c) Complete construction Albetong, Lyatonde and Budaka Chief Magistrate Courts  d) Complete construction Abim, Patong and Karenga Magistrate Grade One Courts  e) Complete construction of Archives  f) Complete expansion of Judicial Training Institute  g) Construct Mbale and Masaka Court of Appeal buildings  h) Construct Mubende and Tororo High Court Circuit buildings  i) Construct Kira, Oyam and Nakapiriti Chief Magistrates Courts  j) Construct Kabong, Aduku, Kalaki and Kyazanga Magsitarte Grade One Courts  j) Construct Institutional Houses at Hard to reach areas of Kabong, Kunungu, Nakapiriti, Bukwo and Buhweju  k) Acquire and process 46 land titles		a) Construction of Court buildings  b) Construct Institutional Houses in hard to reach areas
<b>Programme Intervention: 190202 Implement special programmes that promote equal opportunities to reduce vulnerability</b>		
12 Breastfeeding and children's playrooms established		Customize Court buildings with facilities for people with disabilities, breastfeeding mothers and children
<b>Programme Intervention: 190203 Increase public awareness and advocacy on Justice services.</b>		



# VOTE: 101

## Judiciary (Courts of Judicature)

a) Benedicto Kiwanuka Memorial Lecture held b) New Law Year ceremony held d) Awareness campaigns on the Judiciary and its services conducted e) Call centres of Fort Portal, Soroti, Arua and Mbarara operationalized f) 120 Radio spots broadcasted on toll-free lines g) 10,000 copies of the Judiciary Insider Magazine published h) 10,000 brochures printed and disseminated i) Media tour on Judiciary developments and achievements organized j) 400 court reporters accredited k) 52 Radio/TV shows conducted l) Information desks established in 160 Magistrate Courts.	Implement the Judiciary Communications Strategy.
<b>Programme Intervention: 190204 Rehabilitate Justice service delivery points</b>	
a) 3 High Court Circuits and Divisions renovated in Mbarara, Gulu and Arua b) 4 Chief Magistrates Courts renovated in Nabweru, Katakwi, Nakawa and Apac c) 4 Grade One Courts renovated in Otuke, Amuru, Bukedea and Butaleja d) Ramps for disabled constructed at 20 courts in Isingiro, Ibanda, Kapchorwa, Kabale, Mpigi, Nakawa, Jinja, Kiboga, Lira, Soroti, Oyam, Budaka, Kibuku, Ntungamo, Masindi, Hoima, Masaka, Kasese, Mbarara and Kisoro e) 20 Courts rehabilitated to accommodate toilets for people with special needs in Isingiro, Ibanda, Kapchorwa, Kabale, Mpigi, Nakawa, Jinja, Kiboga, Lira, Soroti, Oyam, Budaka, Kibuku, Ntungamo, Masindi, Hoima, Masaka, Kasese, Mbarara and Kisoro	Renovate and rehabilitate dilapidated court buildings
<b>Programme Intervention: 190206 Strengthen implementation of Court decisions.</b>	
1200 Bailiffs managed	Court bailiffs Managed
<b>Programme Intervention: 190207 Strengthen provision of legal aid services and state brief scheme.</b>	
Legal aid State Brief services provided to offenders	Strengthen the State Brief Scheme at Courts handling Criminal Cases
<b>Programme Intervention: 190301 Retool institutions in the delivery of Justice</b>	

# VOTE: 101

## Judiciary (Courts of Judicature)

<p>a) Procure 32 desktop computers for SCP Courts.</p> <p>b) Procure and Install CCTV Cameras at Family Division</p> <p>c) Procure 3 Heavy Duty Photocopiers procured for High Court main Library -1 and Registry of Planning, Research and Development-2</p> <p>d) Procure a complete set of 40 desktop computers for information desks at 40 Magistrate Courts</p> <p>e) Procure 40 Desk telephones for information desks at 40 Magistrate Courts</p> <p>f) Procure 2 sets Professional video camera</p> <p>g) Procure Professional still photo camera</p> <p>h) Procure assorted ICT equipment for operationalization of 4 regional call centers</p> <p>i) Procure and install Solar systems at 7 courts -Patongo, Nakapiriti, Nakasongola, Isingiro, Pallisa, Butambala, Kapchorwa</p> <p>j) Procure and install Generators at 6 courts - Arua, Masaka, Masindi, Mpigi, Kabale, Iganga courts and JTI</p> <p>k) Procure and install Generators and Solar Equipment at 13 ECCMIS Pilot Court Stations</p> <p>l) Procure 16 Air Conditioner for 4 Regional Call Centres</p> <p>m) Procure 37 fabricated containers and 165 file cabinets/shelves</p> <p>n) Establish 8 Breastfeeding and children's playrooms</p> <p>o) Procure 88 motor vehicles for entitled officers, support supervision and locus visits</p> <p>p) Procure 35 motor cycles for process service</p> <p>q) Procure a boat procured for courts in Island areas</p> <p>r) Procure Specialised Van vehicle for the Communications Department</p> <p>s) Procure of furniture for 30 Courts Supreme, Court of Appeal, Land Division, Mbarara, Arua, Gulu, Soroti, Hoima ,Masindi, Masaka</p> <p>t) Equip Mediation spaces at Courts</p> <p>u) Procure assorted furniture for Records Centers in Courts</p> <p>v) Procure assorted furniture Registry for Magistrates Affairs and Data Management Boardroom</p>	<p>a) Automate courts to facilitate expeditious disposal of cases</p> <p>b) Procure transport equipment</p> <p>c) Equip courts with furniture and office equipment</p> <p>d) Procure and install alternative source of power for courts</p>
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# VOTE: 101

## Judiciary (Courts of Judicature)

w) Procure assorted furniture for information desks at 40 Magistrate Courts	
x) Procure assorted furniture for 4 Regional Call Centres	
<b>Programme Intervention: 190302 Review and develop relevant legal, regulatory and policy frameworks</b>	
a) Regulations under AJA 2020, gazetted, printed and disseminated	Strengthen legal and regulatory framework for efficient administration of Justice
b) Regional Court of Appeal centres gazetted	
c) Magisterial Areas re-gazetted	
d) Judiciary occupational health and safety policy developed	
<b>Programme Intervention: 190303 Strengthen human resource in the delivery of Justice</b>	
a) Judiciary Service Staff Salary Structures reviewed	a) Filling vacant positions for Judicial and non-judicial officers
b) 2000 copies of the Judiciary retirement benefit scheme printed and disseminated	b) Capacity building for Judicial and on-judicial officers
c) 2000 copies of the Judiciary Human Resource Manual printed and disseminated in central, Western, Northern and Eastern region	
d) 390 Staff sensitized on the Judiciary Human Resource Manual in Eastern region	
e) The Judiciary Scheme of Service Developed	
f) Judiciary Service Staff Rewards and Sanctions Framework developed	
g) 2000 copies Judiciary Service Staff Rewards and Sanctions Framework printed and disseminated	
h) 25 Human Resource staff trained in Human Resource data management and analysis	
i) Staff training needs assessment conducted	
j) 200 Court Clerks from Northern, Central & Eastern Region trained in Customer Care and Records Management	
k) 80 Front-desk Officers trained in Customer Care	
l) 210 Office Supervisors from Central, Northern and Western Region trained	
m) 40 staff due to retire trained in pre-retirement	
n) 100 newly recruited non-judicial staff inducted	
o) Psycho-social and physical support provided Judiciary Staff	
p) The Judiciary Client Charter popularized in Northern, Eastern Central region	

# VOTE: 101

## Judiciary (Courts of Judicature)

<p>q) The Judiciary Service Occupational health and safety policy developed, printed and disseminated</p> <p>r) 175 Judicial officers trained in management of Gender Based violence cases</p> <p>s) 40 Judicial officers trained in monitoring and specialized investigation skills</p> <p>t) 40 Judicial officers trained in the management of environmental and climate related cases</p> <p>u) 175 Judicial officers trained in Land Justice</p> <p>v) 30 Judicial officers trained in Cyber Crime and Electronic evidence</p> <p>w) Judiciary staff training calendar developed</p> <p>x) 20 Call Centre Agents trained in telecommunication services</p> <p>y) 40 court orderlies and guards inducted</p> <p>z) 20 trainers trained in the use of Performance Enhancement Tool</p> <p>aa) 40 secretaries trained in secretarial skills</p> <p>ab) 190 new Judiciary staff inducted</p>	
<b>Programme Intervention: 190304 Undertake Research and Development in improved delivery of Justice</b>	
a) Court user satisfaction survey conducted	Strengthen the research function in the Judiciary
b) Magisterial Areas geological survey conducted	
<b>Programme Intervention: 190402 Strengthen the inspectorate functions in the Justice systems</b>	
<p>a) Judiciary Annual Court Inspection Plan Developed</p> <p>b) 2 Regional Offices of the Inspectorate established in Mbarara and Gulu</p> <p>c) 60 Adhoc field inspections conducted</p> <p>d) Service delivery Standards and the Judiciary Client Charter popularized in 72 courts</p> <p>e) 8 quality assurance visits conducted</p> <p>f) 12 Integrity Committee meetings conducted</p> <p>g) 12 Disciplinary Committee meetings conducted</p> <p>h) 120 Country wide field inspections conducted</p> <p>i) 30 staff of the Inspectorate trained in Monitoring and specialized investigation</p>	<p>a) Strengthen the Inspectorate of Courts</p> <p>b) Strengthen the fight against corruption</p>

# VOTE: 101      Judiciary (Courts of Judicature)

## V4: Highlights of Vote Projected Performance

**Table V4.1: Budget Outputs and Indicators**

<b>Sub SubProgramme:</b>	01 Case Management			
<b>Department:</b>	001 Supreme Court			
<b>Budget Output:</b>	610016 Disposal of cases at Supreme Court			
<b>PIAP Output:</b>	Speed of case disposal increased			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of cases disposed of at the Supreme Court	Number	2020-2021	102	120
<b>Department:</b>	002 Court of Appeal			
<b>Budget Output:</b>	610006 Disposal of cases at Court of Appeal			
<b>PIAP Output:</b>	Mediation strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of cases disposed of through court annexed mediation	Number	2020-2021	76	100
<b>PIAP Output:</b>	Speed of case disposal increased			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of cases disposed of at the Court of Appeal	Number	2020-2021	1428	1428
<b>Department:</b>	003 High Court			
<b>Budget Output:</b>	610007 Disposal of cases at Anti-corruption Division			
<b>PIAP Output:</b>	Capacity of Anti-Corruption Agencies and Departments within the Justice system strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of Ant-Corruption cases disposed of	Number	2020-21	222	360
<b>PIAP Output:</b>	Legal Aid and State brief services provided			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Proportion of offenders accessing State briefs	Percentage	2020-2021	100	100%
<b>Budget Output:</b>	610008 Disposal of cases at Civil Division			
<b>PIAP Output:</b>	Speed of case disposal increased			

# VOTE: 101

## Judiciary (Courts of Judicature)

Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of cases disposed of at Civil Division	Number	2020-21	4264	4264
<b>Budget Output:</b>	610009 Disposal of cases at Commercial Division			
<b>PIAP Output:</b>	Mediation strengthened			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of cases disposed of through court annexed mediation	Number	2020-21	509	509
<b>PIAP Output:</b>	Speed of case disposal increased			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of cases disposed of at Commercial Division	Number	2020-2021	3075	4000
<b>Budget Output:</b>	610010 Disposal of cases at Criminal Division			
<b>PIAP Output:</b>	Legal Aid and State brief services provided			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Proportion of capital offenders accessing State briefs	Percentage	2020-2021	100	100%
<b>PIAP Output:</b>	Plea Bargaining rolled out			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of cases disposed of through Plea Bargaining	Number	2020-2021	600	600
<b>PIAP Output:</b>	Speed of case disposal increased			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of cases disposed of at Criminal Division	Number	2020-21	3004	3004
Number of cases disposed of at Land Division	Number	2020-21	5838	5838
<b>Budget Output:</b>	610011 Disposal of cases at Family Division			
<b>PIAP Output:</b>	Speed of case disposal increased			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target

# VOTE: 101

## Judiciary (Courts of Judicature)

Number of cases disposed of at Family Division	Number	2020-21	3016	3016
<b>Budget Output:</b>	610012 Disposal of cases at High Court Circuits			
<b>PIAP Output:</b>	Speed of case disposal increased			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of cases disposed of at High Court Circuits	Number	2020-21	15912	15912
<b>Budget Output:</b>	610013 Disposal of cases at International Crimes Divisions			
<b>PIAP Output:</b>	Speed of case disposal increased			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of cases disposed of at International Crimes Division	Number	2020-21	19	19
<b>Budget Output:</b>	610014 Disposal of cases at Land Division			
<b>PIAP Output:</b>	Speed of case disposal increased			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of cases disposed of at Land Division	Number	2020-2021	5838	5838
<b>Department:</b>	004 Magistrates Courts			
<b>Budget Output:</b>	610015 Disposal of cases at Magistrates Courts			
<b>PIAP Output:</b>	Legal Aid and State brief services provided			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Proportion of capital offenders accessing State brief at Chief Magistrates Courts	Percentage	2020-21	100	100%
<b>PIAP Output:</b>	Small claims procedure Rolled			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of Magistrate Courts where Small Claims Procedure has been rolled out	Number	2020-2021	19	32
<b>PIAP Output:</b>	Speed of case disposal increased			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>

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## Judiciary (Courts of Judicature)

Number of Cases disposed of at Chief Magistrate Courts	Number	2020-21	85304	106356
Number of Cases disposed of at Magistrate Grade I Courts	Number	2020-21	32574	41140
Number of Cases disposed of at Magistrate Grade II Courts	Number	2020-2021	2041	1804
<b>Sub SubProgramme:</b>	02 Judiciary General Administration			
<b>Department:</b>	001 Chambers of the Chief Justice			
<b>Budget Output:</b>	000010 Governance and Leadership			
<b>PIAP Output:</b>	Capacity of duty bearers strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of field visits conducted	Number	2020-2021	4	4
Number of Policy Directives and Circulars issued	Number	2020-2021	5	5
Number of quality assurance field visits conducted	Number			
The Judiciary Annual Performance Report in place	Text	2020-2021	Yes	Yes
<b>PIAP Output:</b>	Relevant laws and policies reviewed and developed			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Gazette for Magisterial Areas	Percentage			%
Gazette for Magisterial Areas in place	Text	2020-2021	Yes	Yes
<b>PIAP Output:</b>	Rules and procedures reviewed			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
New Court fees in place	Text	2020-2021	NIL	Yes
New Pecuniary Jurisdiction of Magistrates	Percentage			
New Pecuniary Jurisdiction of Magistrates in place	Text	2020-2021	NIL	Yes
The Administration of Judiciary Act Regulations in place	Text	2020-2021	NIL	Yes
<b>Department:</b>	002 Chambers of the Deputy Chief Justice			
<b>Budget Output:</b>	000010 Governance and Leadership			
<b>PIAP Output:</b>	Capacity of duty bearers strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>



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## Judiciary (Courts of Judicature)

Gazette for Regional Court of Appeal in place	Text	2020-2021		Yes
Number of field visits conducted	Number	2020-2021	10	10
Number of quality assurance field visits conducted	Number			
<b>Department:</b>	003 Chambers of the Principal Judge			
<b>Budget Output:</b>	000010 Governance and Leadership			
<b>PIAP Output:</b>	Capacity of duty bearers strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of field visits conducted	Number	2020-2021	4	4
Number of quality assurance field visits conducted	Number			
<b>Department:</b>	004 Office of the Secretary to the Judiciary			
<b>Budget Output:</b>	000010 Governance and Leadership			
<b>PIAP Output:</b>	Capacity of duty bearers strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of field visits conducted	Number	2020-2021	4	4
Number of quality assurance field visits conducted	Number			
<b>Department:</b>	005 Chambers of the Chief Registrar			
<b>Budget Output:</b>	000010 Governance and Leadership			
<b>PIAP Output:</b>	Advocates enrolled and licensed			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of Advocates enrolled and licensed	Number	2020-2021	808	2800
<b>PIAP Output:</b>	Annual National forums conducted			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of Annual National forums held	Number	2020-2021	4	4
<b>PIAP Output:</b>	Bailliffs supervised			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of ballifs managed	Number	2020-2021	2536	2500

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## Judiciary (Courts of Judicature)

<b>PIAP Output:</b>	Capacity of duty bearers strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of field visits conducted	Number	2020-2021	12	40
<b>PIAP Output:</b>	Facilities responsive to persons with special needs established			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of Courts with Breastfeeding and childrens play rooms	Number			
Number of High Court Circuits with Sign language Services	Number	2020-2021	0	5
<b>Department:</b>	006 Inspectorate of Courts			
<b>Budget Output:</b>	610020 Inspection and Compliance			
<b>PIAP Output:</b>	Capacity of Anti-Corruption Agencies and Departments within the Justice system strengthened.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number inspection visits by Inspectorate of Courts	Number	2020-2021	105	120
The Judiciary Anti-corruption strategy	Text	2020-2021	Yes	Yes
<b>PIAP Output:</b>	Complaint handling improved			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of call centre agents trained	Number	2020/2021	0	20
Number of suggestion boxes established at Courts	Number	2020-2021	0	70
Proportion of complaints handled within 14 days	Percentage	2020-2021	100	100%
<b>PIAP Output:</b>	Ethical standards harmonized			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Compendium of Service Delivery Standards in place	Text	2020-2021	NIL	Yes
<b>PIAP Output:</b>	Integrity Committees established and facilitated			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of field inspections conducted	Number	2020-2021	NIL	4
<b>Department:</b>	007 Registry at the High Court			

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## Judiciary (Courts of Judicature)

<b>Budget Output:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Capacity of duty bearers strengthened			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Case Backlog Census Report in place	Text	2020-2021		Yes
Case file census conducted	Text	2020-2021		Yes
Number of field visits conducted	Number	2020-2021	12	12
The Judiciary Case Backlog Reduction Strategy in place	Text	2020/2021	Yes	Yes
<b>PIAP Output:</b>	Capacity of key stakeholders in the delivery of Justice enhanced			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of Regional Chain linked Committee (RCC) meetings held	Number	2020-2021	56	60
<b>Department:</b>	009 Registry of Planning, Research and Development			
<b>Budget Output:</b>	000006 Planning and Budgeting Services			
<b>PIAP Output:</b>	Capacity of duty bearers strengthened			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of Courts where Performance Enhancement Tool is rolled out	Number	2020-2021	0	24
Number of Monitoring and Evaluation visits	Number	2020/2021	4	4
<b>Budget Output:</b>	610002 Research and Information			
<b>PIAP Output:</b>	Resource centres established and equipped			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Functioning Uganda Legal Information Institute	List	2020-2021	Yes	Yes
Number of compediums on Environmental Justice and Climate Change in place	Number	2020-2021	0	1
Number of exchange visits to jurisdictions already handling Environmental Justice	Number	2020-2021	0	2
Number of Research Reports produced	Number	2020-2021	0	4
Percentage of Court users satisfied with Judiciary Services	Percentage	2020-2021		100%
<b>Department:</b>	010 Registry for Public Relations and Communication			

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## Judiciary (Courts of Judicature)

<b>Budget Output:</b>	000011 Communication and Public Relations			
<b>PIAP Output:</b>	Community outreaches conducted			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of outreach programmes held	Percentage	2020-2021		
Number of platforms updated and maintained	Number	2020-2021		12
<b>PIAP Output:</b>	Court open days conducted			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No of open days held at Chief Magistrate Courts	Percentage			%
No of open days held at High Court	Percentage			
No of open days held at Magistrate Grade 1 Courts	Percentage			
Number of open days held at Chief Magistrate Courts	Number	2020-2021	164	210
Number of open days held at Magistrate Grade 1 Courts	Number	2020-2021	139	148
Number of open days held at the High Court	Number	2020-2021	28	34
<b>PIAP Output:</b>	Print, electronic and social media campaigns conducted			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of Information, Educational and Communication materials and promotional items disseminated	Number	2020-2021		20000
Number of radio talk shows held	Number	2020-2021	5	26
Number of TV talk shows held	Number	2020-2021		26
<b>Department:</b>	011 Finance and Administration			
<b>Budget Output:</b>	000004 Financial and administration Management			
<b>PIAP Output:</b>	Capacity of duty bearers strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of field visits conducted	Number	2020-2021	12	12
Number of Financial statements prepared and submitted	Number	2020-2021	4	4

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## Judiciary (Courts of Judicature)

Percentage of Court premises and designated residences provided with security personnel	Percentage			%
Percentage of rented premises managed	Percentage			%
Updated Judiciary Asset Register in place	Text	2020-2021	Yes	Yes
<b>Budget Output:</b>	000007 Procurement and Disposal Services			
<b>PIAP Output:</b>	Capacity of duty bearers strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of field visits conducted	Number	2020-2021	4	4
Number of Monitoring and Evaluation visits	Number	2020-2021	4	4
<b>Budget Output:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Capacity of duty bearers strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of field visits conducted	Number	2020-2021	12	12
Percentage of Court premises and designated residences provided with security personnel	Percentage	2020-2021	100%	100%
Percentage of rented premises managed	Percentage	2020-2021	100%	100%
Updated Judiciary Asset Register in place	Text	2020-2021		
<b>PIAP Output:</b>	Capacity of duty bearers strengthened.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Percentage of rented premises managed	Percentage	2020-2021	100	100%
Percentage of Court premises and designated residences with security personnel	Percentage	2020-2021	100	100%
Percentage of Court premises provided with cleaning services	Percentage		60	90%
Percentage of Judiciary fleet, motorcycles and boats maintained	Percentage	2020-2021	100	100%
<b>Budget Output:</b>	000035 Library Services			
<b>PIAP Output:</b>	Resource centres established and equipped			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>

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## Judiciary (Courts of Judicature)

				Target
Number of Courts with adequately stocked libraries	Number	2020-21	0	23
Number of library spaces established at courts	Number	2020-2021	Nil	12
<b>Department:</b>	012 Human Resource Management Department			
<b>Budget Output:</b>	000005 Human Resource Management			
<b>PIAP Output:</b>	Capacity of staff strengthened			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of staff inducted	Number	2020-2021		100
Percentage of staff appraised	Percentage	2020-21	100	100%
Staff training needs assessment conducted	Number	2020-2021	1	1
Staff training needs assessment in place	Text	2020-2021		Yes
<b>PIAP Output:</b>	Facilities responsive to persons with special needs established			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of Anti-sexual Harassment Policy awareness campaigns	Number	2020-2021	0	4
Percentage of staff living with HIV/AIDS supported	Percentage	2020-2021	100%	100%
Percentage of Staff seeking Psycho-social services supported	Percentage	2020-2021	100%	100%
<b>PIAP Output:</b>	Relevant staff recruited			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Gratuity paid	Text			
Judiciary Staff emoluments and retirement benefits	Text	2020-2021	Yes	Yes
Percentage of Chief Magistrates in place	Percentage	2020-2021	70	80%
Percentage of Judges of the High Court in place	Percentage	2020-2021	67	60%
Percentage of Justices of the Court of Appeal in place	Percentage	2020-2021	93	40%
Percentage of Justices of the Supreme Court in place	Percentage	2020-2021	100	65%
Percentage of Magistrates Grade One in place	Percentage	2020-2021	47	70%

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## Judiciary (Courts of Judicature)

Percentage of Non-Judicial staff in place	Percentage	2020-2021	46	60%
Percentage of Research Officers in place	Percentage	2020-2021	26	
Percentage Registrars, Deputy and Assistant Registrars in place	Percentage		73	70%
<b>Budget Output:</b>	000008 Records Management			
<b>PIAP Output:</b>	Case and records management improved			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Judiciary Records Center Manual in place	Text	2020-2021		Yes
Number of Records Centers in place	Text	2020-2021		20
<b>Department:</b>	013 Information and Communication Technology			
<b>Budget Output:</b>	000019 ICT Services			
<b>PIAP Output:</b>	Justice delivery systems automated			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Electronic Document Management Systems (EDMS) in place	Text	2020-2021		Yes
Number of Chief Magistrates Courts with Video Conferencing System	Number			
Number of courts with sets of digital court recording and transcription system	Number	2020-2021		
Number of High Court Circuits with Video Conferencing System	Number	2020-2021	2	4
Number of High Court Divisions and Registries with Video Conferencing System	Number	2020-2021	Nil	5
Number of Interconnected Court Registries	Number	2020-2021	N/A	6
Percentage operationalization of ECCMIS	Percentage			%
<b>PIAP Output:</b>	Use of digital solutions increased			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
% of Court ICT infrastructure in serviceable condition	Percentage	2020-2021	100	100%
Judiciary Fleet Management Information System in place	Text	2020-2021		Yes

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## Judiciary (Courts of Judicature)

Number of Court Stations connected to the Internet	Number	2020-2021	65	80%
Number of Courts with Electronic Boards	Number	2020-21	1	20
Number of Judicial Officers and staff of the Judiciary subscribing to E-Libraries	Number	2020-2021	100	100%
Strategy for promoting use of ICT in administration of justice in place	Text	2020-2021		Yes
<b>Department:</b>	014 Internal Audit			
<b>Budget Output:</b>	000001 Audit and Risk Management			
<b>PIAP Output:</b>	Capacity of duty bearers strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of field visits conducted	Number	2020-2021	33	35
Number of quality assurance field visits conducted	Number	2020-2021	33	35
<b>Department:</b>	015 Policy and Planning			
<b>Budget Output:</b>	000006 Planning and Budgeting services			
<b>PIAP Output:</b>	Capacity of duty bearers strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of Court performance reports produced	Number			
Number of Monitoring and Evaluation visits	Number	2020-2021	4	4
Number of project proposals and concept notes developed	Number	2020-2021	2	4
The Judiciary Annual Performance Report in place	Text	2020-2021	Yes	Yes
The Judiciary Budget Framework paper in place	Text	2020-2021	Yes	Yes
<b>Budget Output:</b>	610019 Statistical Development			
<b>PIAP Output:</b>	Capacity of duty bearers strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
A Judiciary Statistics Dashboard in place	Text	2020-2021	Yes	Yes



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## Judiciary (Courts of Judicature)

Level of compliance with the National Statistical Quality Assurance and Certification Framework (SQACF) conducted	Percentage	2020-2021	40	55%
Number of gender responsive statistical training conducted	Number	2020-2021	1	4
The Judiciary Statistics Strategy in place	Text	2020-2021	Yes	Yes
<b>Department:</b>	016 Engineering and Technical Services			
<b>Budget Output:</b>	000003 Facilities Management			
<b>PIAP Output:</b>	Justice service delivery points rehabilitated			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of Chief Magistrate Courts renovated	Number	2020-2021	2	4
Number of Courts with standard Court Signage	Number	2020-2021	Nil	20
Number of High Court Circuits and Divisions renovated	Number	2020-2021	1	3
Number of Magistrate Grade One Courts renovated	Number	2020-2021	Nil	4
<b>Department:</b>	019 Registry of Magistrates Affairs and Data Management			
<b>Budget Output:</b>	610017 Case Data Management			
<b>PIAP Output:</b>	Capacity of duty bearers strengthened			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Case file census conducted	Text	2020-2021	NIL	Yes
Number of case registers reviewed to capture emerging data needs	Number	2020-2021	2	2
Number of Court performance reports produced	Number	2020-2021	12	12
Number of field visits conducted	Number	2020-2021	4	4
<b>Budget Output:</b>	610018 Coordination of Magistrates Courts			
<b>PIAP Output:</b>	Capacity of duty bearers strengthened			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of field visits conducted	Number	2020-2021	4	4
Number of Magistrate Courts facilitated to supervise Local Council Courts	Number	2020-2021	11	56

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## Judiciary (Courts of Judicature)

<b>PIAP Output:</b>	Capacity of key stakeholders in the delivery of Justice enhanced			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of District Chain linked Committee meetings held	Number	2020-2021		416
<b>PIAP Output:</b>	Integrity Committees established and facilitated			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of field inspections conducted	Number			
<b>Project:</b>	1556 Construction of the Supreme Court and Court of Appeal Buildings			
<b>Budget Output:</b>	000017 Infrastructure Development			
<b>PIAP Output:</b>	Facilities responsive to persons with special needs established			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of courts rehabilitated to accommodate ramps	Number	2020-2021	Nil	20
Number of Courts rehabilitated to accommodate toilets for people with Special Needs	Number	2020-2021	Nil	20
<b>PIAP Output:</b>	Justice centres constructed			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
% Completion of Mukono High Court building	Percentage	2020-2021	30	100%
% completion of Supreme Court and Court of Appeal building	Percentage	2020-2021	35	100%
Judiciary Archives building in place	Percentage	2020-2021	0	100%
Number of Chief Magistrates Court completed	Number	2020-2021	0	3
Number of High Court Circuits constructed.	Number	2020-2021	0	2
Number of Institutional Houses at hard-to-reach/ hard-to-live areas constructed	Number	2020-2021	0	5
Number of Magistrates Grade I Courts completed	Number	2020-2021	0	3
Number of New Chief Magistrate Courts constructed	Number	2020-2021	0	3
Number of New Magistrate Grade One Courts constructed	Number	2020-2021	0	3

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## Judiciary (Courts of Judicature)

Number of regional Court of Appeal Centres constructed	Number	2020-2021	N/A	2
Percentage completion of Judiciary Archives building	Percentage	2020-2021	N/A	100%
Percentage expansion of the Judicial Training Institute	Percentage	2020-2021	N/A	100%
<b>PIAP Output:</b>	Land acquired			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of land titles acquired	Number	2020-2021	0	46
<b>Project:</b>	1644 Retooling of the Judiciary			
<b>Budget Output:</b>	000003 Facilities Management			
<b>PIAP Output:</b>	Alternative power sources acquired and installed			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of Courts equipped with generators	Number	2020-2021	0	19
Number of Courts equipped with Solar systems	Number	2020-2021	1	7
<b>PIAP Output:</b>	ICT equipment acquired and installed			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of CCTV systems procured	Number	2020-2021	0	1
<b>PIAP Output:</b>	Justice centres equipped			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of metal detectors procured	Number	2020-2021	0	200
Number of walk through Scanners procured	Number	2020-2021	0	30
<b>PIAP Output:</b>	Justice delivery points furnished			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of Courts equipped with adequate furniture	Number	2020-2021	9	30
<b>PIAP Output:</b>	Transport equipment acquired			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of Boats procured	Number	2020-2021	0	1

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## Judiciary (Courts of Judicature)

Number of Motorcycles procured	Number	2021-22	50	35
Number of Vehicles procured	Number	2021-2022	76	88
<b>Sub SubProgramme:</b>	03 Capacity Building			
<b>Department:</b>	001 Judicial Training Institute (JTI)			
<b>Budget Output:</b>	000034 Education and Training			
<b>PIAP Output:</b>	Capacity of staff strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Conduct induction for new Judiciary staff	Text	2020-2021	131	190
Conduct staff training needs assessment	Text			
Develop Judiciary staff training calendar	Text	2020-2021	None	Judiciary Training Calendar for FY 2022/23
Judiciary staff training calendar in place	Text	2020-2021	No	Yes
Number of Judiciary Staff trained	Number	2020-2021	366	640
Staff training needs assessment in place	Text	2020-2021	No	Yes

### V5: VOTE CROSS CUTTING ISSUES

#### i) Gender and Equity

<b>OBJECTIVE</b>	To address gender concerns in the delivery of justice and within the institution
<b>Issue of Concern</b>	Strengthen Gender mainstreaming in the Judiciary
<b>Planned Interventions</b>	a) Print and popularise the Judiciary Service Gender and Equity Policy
<b>Budget Allocation (Billion)</b>	0.22111
<b>Performance Indicators</b>	Number of staff sensitized on the Judiciary Service Gender and Equity Policy. Target= 2000 staff

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	To implement the Judiciary HIV/AIDS policy
<b>Issue of Concern</b>	Discrimination and limited access to medicine affect staff living with HIV/AIDS financially and socially at the workplace. This, in turn, affects their performance
<b>Planned Interventions</b>	a) Provide financial support to staff living with HIV/AIDS; b) Undertake awareness campaigns.
<b>Budget Allocation (Billion)</b>	0.91931
<b>Performance Indicators</b>	a) Percentage of staff that have declared living with HIV/AIDS provided with financial support. Target = 100% b) Number of awareness campaigns undertaken. Target= 4 regions

#### iii) Environment

# VOTE: 101

## Judiciary (Courts of Judicature)

<b>OBJECTIVE</b>	To beautify and preserve the Institutional and Court building environment
<b>Issue of Concern</b>	Preserving the environment is key to the overall goal in waning of the effects of the climate change.
<b>Planned Interventions</b>	Conduct environmental sensitization campaigns in 4 regions
<b>Budget Allocation (Billion)</b>	0.26061
<b>Performance Indicators</b>	a) Number of people sensitized on the preserving of the environment;

### iv) Covid

<b>OBJECTIVE</b>	To curtail the spread of COVID-19 among the Judiciary Service Staff and Court users
<b>Issue of Concern</b>	The COVID-19 pandemic has greatly affected Court operations. Therefore, there is a need to test staff and financially support those infected by COVID-19.
<b>Planned Interventions</b>	a) Provide financial support to the Judiciary Service staff affected by COVID 19; b) To carry out periodic tests for staff.
<b>Budget Allocation (Billion)</b>	0.12
<b>Performance Indicators</b>	a) Percentage of staff infected by COVID-19 accessing financial support; b) Number of periodic COVID-19 tests conducted.