

VOTE: 101 Judiciary (Courts of Judicature)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 19 Administration Of Justice						
01 Case Management	206,527,848	0	206,527,848	185,272,744	0	185,272,744
02 Judiciary General Administration	228,788,802	0	228,788,802	249,054,613	0	249,054,613
03 Capacity Building	6,945,980	0	6,945,980	6,634,410	0	6,634,410
Total for Programme	442,262,631	0	442,262,631	440,961,767	0	440,961,767
Total Excluding Arrears	442,035,603	0	442,035,603	434,878,574	0	434,878,574
Grand Total Vote 101	442,262,631	0	442,262,631	440,961,767	0	440,961,767
Total Excluding Arrears	442,035,603	0	442,035,603	434,878,574	0	434,878,574

VOTE: 101 Judiciary (Courts of Judicature)

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
Vote Function 01 Case Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Supreme Court	3,762,101	4,957,971	8,720,072	3,762,101	3,770,959	7,533,061
002 Court of Appeal	6,551,902	6,506,355	13,058,257	6,551,902	8,663,259	15,215,161
003 High Court	39,619,700	59,511,600	99,131,300	39,619,700	40,866,997	80,486,697
004 Magistrates Courts	49,048,588	36,569,631	85,618,219	48,282,988	33,754,838	82,037,826
Total Recurrent Budget Estimates for Vote Function	98,982,291	107,545,557	206,527,848	98,216,691	87,056,053	185,272,744
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	98,982,291	107,545,557	206,527,848	98,216,691	87,056,053	185,272,744
Vote Function 02 Judiciary General Administration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Chambers of the Chief Justice	412,135	2,263,510	2,675,645	412,135	1,816,610	2,228,745
002 Chambers of the Deputy Chief Justice	383,592	1,691,190	2,074,782	383,592	1,394,580	1,778,172
003 Chambers of the Principal Judge	391,410	2,259,365	2,650,774	383,592	1,904,421	2,288,013
004 Office of the Secretary to the Judiciary	268,378	1,235,204	1,503,582	268,378	1,074,266	1,342,644
005 Chambers of the Chief Registrar	481,007	8,662,103	9,143,111	481,007	5,828,397	6,309,404
006 Inspectorate of Courts	323,833	2,544,757	2,868,590	323,833	2,381,031	2,704,864
007 Registry at the High Court	301,317	1,163,944	1,465,261	301,317	1,108,092	1,409,409
008 Registry for Alternative Dispute Resolution	0	0	0	765,600	7,514,988	8,280,588
009 Registry of Planning, Research and Development	493,941	3,133,747	3,627,687	501,758	2,063,199	2,564,956
010 Registry for Public Relations and Communication	273,941	4,561,121	4,835,062	273,941	4,401,713	4,675,654
011 Finance and Administration	2,579,328	38,653,678	41,233,006	2,579,328	71,139,572	73,718,900
012 Human Resource Management Department	217,311	51,315,003	51,532,314	217,311	47,843,812	48,061,123
013 Information and Communication Technology	1,677,453	24,565,933	26,243,386	1,677,453	21,032,763	22,710,216
015 Policy and Planning	284,395	4,493,425	4,777,820	284,395	4,676,079	4,960,474
016 Engineering and Technical Services	544,077	7,024,614	7,568,691	544,077	6,585,136	7,129,213
019 Registry of Magistrates Affairs and Data Management	453,465	3,126,126	3,579,591	453,465	2,429,272	2,882,737

VOTE: 101 Judiciary (Courts of Judicature)

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	9,085,583	156,693,719	165,779,302	9,851,183	183,193,929	193,045,113
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1556 Construction of the Supreme Court and Court of Appeal Buildings	35,297,845	0	35,297,845	28,297,845	0	28,297,845
1644 Retooling of the Judiciary	27,711,655	0	27,711,655	0	0	0
1897 Institutional Development for Judiciary	0	0	0	27,711,655	0	27,711,655
Total Development Budget Estimates for Vote Function	63,009,500	0	63,009,500	56,009,500	0	56,009,500
Total for Vote Function 02	72,095,083	156,693,719	228,788,802	65,860,683	183,193,929	249,054,613
Vote Function 03 Capacity Building						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Judicial Training Institute (JTI)	757,046	6,188,934	6,945,980	757,046	5,877,364	6,634,410
Total Recurrent Budget Estimates for Vote Function	757,046	6,188,934	6,945,980	757,046	5,877,364	6,634,410
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	757,046	6,188,934	6,945,980	757,046	5,877,364	6,634,410
Total Excluding Arrears	171,834,421	270,201,182	442,035,603	164,834,421	270,044,153	434,878,574
Grand Total Vote 101	171,834,421	270,428,210	442,262,631	164,834,421	276,127,346	440,961,767
Total Excluding Arrears	171,834,421	270,201,182	442,035,603	164,834,421	270,044,153	434,878,574

VOTE: 101 Judiciary (Courts of Judicature)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 19 Administration Of Justice						
Vote Function 02 Judiciary General Administration						
Department 011 Finance and Administration						
1644 Retooling of the Judiciary	27,711,655	0	27,711,655	0	0	0
1897 Institutional Development for Judiciary	0	0	0	27,711,655	0	27,711,655
Total for the Department 011	27,711,655	0	27,711,655	27,711,655	0	27,711,655
Total Excluding Arrears	27,711,655	0	27,711,655	27,711,655	0	27,711,655
Department 016 Engineering and Technical Services						
1556 Construction of the Supreme Court and Court of Appeal Buildings	35,297,845	0	35,297,845	28,297,845	0	28,297,845
Total for the Department 016	35,297,845	0	35,297,845	28,297,845	0	28,297,845
Total Excluding Arrears	35,297,845	0	35,297,845	28,297,845	0	28,297,845
Grand Total Vote	63,009,500	0	63,009,500	56,009,500	0	56,009,500
Total Excluding Arrears	63,009,500	0	63,009,500	56,009,500	0	56,009,500

VOTE: 101 Judiciary (Courts of Judicature)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	180,419,156	0	180,419,156	180,329,907	0	180,329,907
212 Social Contributions	5,510,248	0	5,510,248	5,510,248	0	5,510,248
221 General Use of goods and services	64,483,870	0	64,483,870	60,574,029	0	60,574,029
222 Communications	388,946	0	388,946	417,826	0	417,826
223 Utility and Property Expenses	28,349,305	0	28,349,305	28,386,505	0	28,386,505
224 Supplies and Services	1,492,040	0	1,492,040	1,459,800	0	1,459,800
225 Professional Services	5,468,242	0	5,468,242	4,178,242	0	4,178,242
227 Travel and Transport	44,420,954	0	44,420,954	50,022,719	0	50,022,719
228 Maintenance	12,429,864	0	12,429,864	12,276,320	0	12,276,320
273 Employment-related social benefits	35,103,478	0	35,103,478	34,753,478	0	34,753,478
282 Current transfers not elsewhere classified	960,000	0	960,000	960,000	0	960,000
312 Acquisition of Produced Assets	62,621,952	0	62,621,952	55,621,952	0	55,621,952
342 Acquisition of Non - Produced Assets	387,548	0	387,548	387,548	0	387,548
352 Financial Assets	227,027	0	227,027	6,083,193	0	6,083,193
Grand Total Vote 101	442,262,631	0	442,262,631	440,961,767	0	440,961,767
Total Excluding Arrears	442,035,603	0	442,035,603	434,878,574	0	434,878,574

VOTE: 101 Judiciary (Courts of Judicature)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	71,772,438	0	71,772,438	71,772,438	0	71,772,438
211102 Contract Staff Salaries	2,702,483	0	2,702,483	2,702,483	0	2,702,483
211103 Statutory salaries	34,350,000	0	34,350,000	34,350,000	0	34,350,000
211104 Employee Gratuity	151,238	0	151,238	155,139	0	155,139
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	68,790,412	0	68,790,412	69,080,602	0	69,080,602
211107 Boards, Committees and Council Allowances	2,652,585	0	2,652,585	2,269,245	0	2,269,245
212101 Social Security Contributions	270,248	0	270,248	270,248	0	270,248
212102 Medical expenses (Employees)	5,240,000	0	5,240,000	5,240,000	0	5,240,000
221001 Advertising and Public Relations	5,485,600	0	5,485,600	5,620,880	0	5,620,880
221002 Workshops, Meetings and Seminars	2,802,814	0	2,802,814	2,451,011	0	2,451,011
221003 Staff Training	7,923,436	0	7,923,436	8,633,037	0	8,633,037
221005 Official Ceremonies and State Functions	3,670,280	0	3,670,280	2,614,986	0	2,614,986
221007 Books, Periodicals & Newspapers	1,575,228	0	1,575,228	1,570,820	0	1,570,820
221008 Information and Communication Technology Supplies.	12,884,580	0	12,884,580	10,793,940	0	10,793,940
221009 Welfare and Entertainment	19,720,134	0	19,720,134	18,911,148	0	18,911,148
221011 Printing, Stationery, Photocopying and Binding	6,859,811	0	6,859,811	6,663,620	0	6,663,620
221012 Small Office Equipment	222,408	0	222,408	222,408	0	222,408
221016 Systems Recurrent costs	600,000	0	600,000	600,000	0	600,000
221017 Membership dues and Subscription fees.	2,739,579	0	2,739,579	2,492,179	0	2,492,179
222001 Information and Communication Technology Services.	262,546	0	262,546	267,826	0	267,826
222002 Postage and Courier	126,400	0	126,400	150,000	0	150,000
223001 Property Management Expenses	6,635,720	0	6,635,720	6,635,720	0	6,635,720
223002 Property Rates	120,000	0	120,000	120,000	0	120,000
223003 Rent-Produced Assets-to private entities	11,193,585	0	11,193,585	11,193,585	0	11,193,585
223004 Guard and Security services	8,100,000	0	8,100,000	8,137,200	0	8,137,200

VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223005 Electricity	1,500,000	0	1,500,000	1,500,000	0	1,500,000
223006 Water	800,000	0	800,000	800,000	0	800,000
224004 Beddings, Clothing, Footwear and related Services	1,137,000	0	1,137,000	1,137,000	0	1,137,000
224011 Research Expenses	355,040	0	355,040	322,800	0	322,800
225101 Consultancy Services	3,630,242	0	3,630,242	3,640,242	0	3,640,242
225201 Consultancy Services-Capital	1,300,000	0	1,300,000	0	0	0
225204 Monitoring and Supervision of capital work	538,000	0	538,000	538,000	0	538,000
227001 Travel inland	34,802,206	0	34,802,206	40,374,637	0	40,374,637
227002 Travel abroad	2,013,514	0	2,013,514	2,027,028	0	2,027,028
227004 Fuel, Lubricants and Oils	7,605,234	0	7,605,234	7,621,054	0	7,621,054
228001 Maintenance-Buildings and Structures	5,240,000	0	5,240,000	5,051,052	0	5,051,052
228002 Maintenance-Transport Equipment	5,581,760	0	5,581,760	5,581,760	0	5,581,760
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	420,800	0	420,800	420,800	0	420,800
228004 Maintenance-Other Fixed Assets	1,187,304	0	1,187,304	1,222,708	0	1,222,708
273102 Incapacity, death benefits and funeral expenses	720,000	0	720,000	720,000	0	720,000
273104 Pension	29,936,794	0	29,936,794	27,433,646	0	27,433,646
273105 Gratuity	3,096,684	0	3,096,684	5,599,832	0	5,599,832
273107 Ex-Gratia for other Retired and Serving Public Servants	1,350,000	0	1,350,000	1,000,000	0	1,000,000
282101 Donations	960,000	0	960,000	960,000	0	960,000
312121 Non-Residential Buildings - Acquisition	34,910,297	0	34,910,297	27,910,297	0	27,910,297
312212 Light Vehicles - Acquisition	15,916,274	0	15,916,274	15,706,274	0	15,706,274
312213 Water Vessels - Acquisition	280,000	0	280,000	490,000	0	490,000
312216 Cycles - Acquisition	850,000	0	850,000	850,000	0	850,000
312221 Light ICT hardware - Acquisition	516,000	0	516,000	516,000	0	516,000
312222 Heavy ICT hardware - Acquisition	0	0	0	0	0	0
312231 Office Equipment - Acquisition	5,410,000	0	5,410,000	4,085,000	0	4,085,000
312232 Electrical machinery - Acquisition	0	0	0	1,325,000	0	1,325,000

VOTE: 101 Judiciary (Courts of Judicature)

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312235 Furniture and Fittings - Acquisition	3,939,381	0	3,939,381	3,939,381	0	3,939,381
312299 Other Machinery and Equipment- Acquisition	800,000	0	800,000	800,000	0	800,000
342111 Land - Acquisition	387,548	0	387,548	387,548	0	387,548
352882 Utility Arrears Budgeting	0	0	0	4,289,070	0	4,289,070
352899 Other Domestic Arrears Budgeting	227,027	0	227,027	1,794,123	0	1,794,123
Grand Total Vote 101	442,262,631	0	442,262,631	440,961,767	0	440,961,767
Total Excluding Arrears	442,035,603	0	442,035,603	434,878,574	0	434,878,574

VOTE: 101 Judiciary (Courts of Judicature)

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
Vote Function 01 Case Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Supreme Court						
Key Service Area 610016 Disposal of cases at Supreme Court						
211101 General Staff Salaries	828,439	0	828,439	828,439	0	828,439
211102 Contract Staff Salaries	113,662	0	113,662	113,662	0	113,662
211103 Statutory salaries	2,820,000	0	2,820,000	2,820,000	0	2,820,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,454,420	3,454,420	0	2,710,621	2,710,621
212101 Social Security Contributions	0	11,366	11,366	0	11,366	11,366
221007 Books, Periodicals & Newspapers	0	13,680	13,680	0	20,160	20,160
221008 Information and Communication Technology Supplies.	0	128,000	128,000	0	127,360	127,360
221009 Welfare and Entertainment	0	685,598	685,598	0	554,936	554,936
221011 Printing, Stationery, Photocopying and Binding	0	100,612	100,612	0	163,892	163,892
224011 Research Expenses	0	24,000	24,000	0	0	0
227001 Travel inland	0	109,920	109,920	0	104,160	104,160
227004 Fuel, Lubricants and Oils	0	242,420	242,420	0	0	0
228002 Maintenance-Transport Equipment	0	164,050	164,050	0	0	0
228004 Maintenance-Other Fixed Assets	0	23,904	23,904	0	78,464	78,464
Total Cost of Key Service Area 610016	3,762,101	4,957,971	8,720,072	3,762,101	3,770,959	7,533,061
Total Cost for Department 001	3,762,101	4,957,971	8,720,072	3,762,101	3,770,959	7,533,061
Total Excluding Arrears	3,762,101	4,957,971	8,720,072	3,762,101	3,770,959	7,533,061
Department 002 Court of Appeal						
Key Service Area 610006 Disposal of cases at Court of Appeal						
211101 General Staff Salaries	1,062,849	0	1,062,849	1,062,849	0	1,062,849
211102 Contract Staff Salaries	245,053	0	245,053	245,053	0	245,053

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Court of Appeal						
Key Service Area 610006 Disposal of cases at Court of Appeal						
211103 Statutory salaries	5,244,000	0	5,244,000	5,244,000	0	5,244,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,613,460	4,613,460	0	6,518,187	6,518,187
212101 Social Security Contributions	0	24,505	24,505	0	24,505	24,505
221002 Workshops, Meetings and Seminars	0	180,000	180,000	0	0	0
221007 Books, Periodicals & Newspapers	0	20,000	20,000	0	30,912	30,912
221008 Information and Communication Technology Supplies.	0	44,000	44,000	0	44,000	44,000
221009 Welfare and Entertainment	0	734,080	734,080	0	1,125,760	1,125,760
221011 Printing, Stationery, Photocopying and Binding	0	87,360	87,360	0	250,960	250,960
227001 Travel inland	0	344,880	344,880	0	572,480	572,480
227004 Fuel, Lubricants and Oils	0	242,670	242,670	0	0	0
228002 Maintenance-Transport Equipment	0	194,400	194,400	0	0	0
228004 Maintenance-Other Fixed Assets	0	21,000	21,000	0	96,454	96,454
Total Cost of Key Service Area 610006	6,551,902	6,506,355	13,058,257	6,551,902	8,663,259	15,215,161
Total Cost for Department 002	6,551,902	6,506,355	13,058,257	6,551,902	8,663,259	15,215,161
Total Excluding Arrears	6,551,902	6,506,355	13,058,257	6,551,902	8,663,259	15,215,161
Department 003 High Court						
Key Service Area 610007 Disposal of cases at Anti-corruption Division						
211101 General Staff Salaries	581,532	0	581,532	581,532	0	581,532
211102 Contract Staff Salaries	102,752	0	102,752	102,752	0	102,752
211103 Statutory salaries	810,000	0	810,000	810,000	0	810,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,265,460	1,265,460	0	1,580,676	1,580,676
212101 Social Security Contributions	0	10,275	10,275	0	10,275	10,275
221007 Books, Periodicals & Newspapers	0	3,600	3,600	0	3,600	3,600
221009 Welfare and Entertainment	0	92,000	92,000	0	92,000	92,000

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
Key Service Area 610007 Disposal of cases at Anti-corruption Division						
221011 Printing, Stationery, Photocopying and Binding	0	21,720	21,720	0	26,880	26,880
223003 Rent-Produced Assets-to private entities	0	1,620,552	1,620,552	0	0	0
227001 Travel inland	0	4,800	4,800	0	4,800	4,800
227004 Fuel, Lubricants and Oils	0	86,420	86,420	0	0	0
228002 Maintenance-Transport Equipment	0	199,200	199,200	0	0	0
228004 Maintenance-Other Fixed Assets	0	6,840	6,840	0	6,840	6,840
Total Cost of Key Service Area 610007	1,494,284	3,310,867	4,805,151	1,494,284	1,725,071	3,219,355
Key Service Area 610008 Disposal of cases at Civil Division						
211101 General Staff Salaries	487,446	0	487,446	487,446	0	487,446
211102 Contract Staff Salaries	43,631	0	43,631	43,631	0	43,631
211103 Statutory salaries	1,350,000	0	1,350,000	1,350,000	0	1,350,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,108,220	1,108,220	0	1,164,157	1,164,157
212101 Social Security Contributions	0	4,363	4,363	0	4,363	4,363
221007 Books, Periodicals & Newspapers	0	4,500	4,500	0	3,600	3,600
221009 Welfare and Entertainment	0	210,800	210,800	0	191,600	191,600
221011 Printing, Stationery, Photocopying and Binding	0	2,880	2,880	0	2,880	2,880
223003 Rent-Produced Assets-to private entities	0	2,835,041	2,835,041	0	0	0
227001 Travel inland	0	114,240	114,240	0	114,240	114,240
227004 Fuel, Lubricants and Oils	0	104,870	104,870	0	0	0
228002 Maintenance-Transport Equipment	0	177,400	177,400	0	0	0
228004 Maintenance-Other Fixed Assets	0	6,840	6,840	0	6,840	6,840
Total Cost of Key Service Area 610008	1,881,077	4,569,154	6,450,232	1,881,077	1,487,680	3,368,758
Key Service Area 610009 Disposal of cases at Commercial Division						
211101 General Staff Salaries	1,351,016	0	1,351,016	1,351,016	0	1,351,016
211102 Contract Staff Salaries	80,144	0	80,144	80,144	0	80,144

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
Key Service Area 610009 Disposal of cases at Commercial Division						
211103 Statutory salaries	3,780,000	0	3,780,000	3,780,000	0	3,780,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,155,860	2,155,860	0	1,804,653	1,804,653
212101 Social Security Contributions	0	8,014	8,014	0	8,014	8,014
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	0	0
221003 Staff Training	0	300,000	300,000	0	0	0
221007 Books, Periodicals & Newspapers	0	130,320	130,320	0	3,600	3,600
221009 Welfare and Entertainment	0	1,108,880	1,108,880	0	606,320	606,320
221011 Printing, Stationery, Photocopying and Binding	0	53,760	53,760	0	50,880	50,880
227001 Travel inland	0	1,190,600	1,190,600	0	339,200	339,200
227004 Fuel, Lubricants and Oils	0	213,570	213,570	0	0	0
228002 Maintenance-Transport Equipment	0	338,400	338,400	0	0	0
228004 Maintenance-Other Fixed Assets	0	9,000	9,000	0	6,840	6,840
Total Cost of Key Service Area 610009	5,211,159	5,628,404	10,839,564	5,211,159	2,819,508	8,030,667
Key Service Area 610010 Disposal of cases at Criminal Division						
211101 General Staff Salaries	433,307	0	433,307	433,307	0	433,307
211102 Contract Staff Salaries	88,039	0	88,039	88,039	0	88,039
211103 Statutory salaries	1,620,000	0	1,620,000	1,620,000	0	1,620,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,931,860	1,931,860	0	2,382,612	2,382,612
212101 Social Security Contributions	0	8,804	8,804	0	8,804	8,804
221007 Books, Periodicals & Newspapers	0	4,800	4,800	0	4,800	4,800
221009 Welfare and Entertainment	0	326,240	326,240	0	246,240	246,240
221011 Printing, Stationery, Photocopying and Binding	0	34,800	34,800	0	34,800	34,800
227001 Travel inland	0	97,800	97,800	0	97,800	97,800
227004 Fuel, Lubricants and Oils	0	104,870	104,870	0	0	0

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
Key Service Area 610010 Disposal of cases at Criminal Division						
228002 Maintenance-Transport Equipment	0	207,400	207,400	0	0	0
228004 Maintenance-Other Fixed Assets	0	4,680	4,680	0	4,680	4,680
Total Cost of Key Service Area 610010	2,141,346	2,721,254	4,862,600	2,141,346	2,779,736	4,921,082
Key Service Area 610011 Disposal of cases at Family Division						
211101 General Staff Salaries	528,471	0	528,471	528,471	0	528,471
211102 Contract Staff Salaries	77,556	0	77,556	77,556	0	77,556
211103 Statutory salaries	1,620,000	0	1,620,000	1,620,000	0	1,620,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,570,840	1,570,840	0	1,129,638	1,129,638
212101 Social Security Contributions	0	7,756	7,756	0	7,756	7,756
221007 Books, Periodicals & Newspapers	0	3,600	3,600	0	3,600	3,600
221009 Welfare and Entertainment	0	225,278	225,278	0	316,318	316,318
221011 Printing, Stationery, Photocopying and Binding	0	2,880	2,880	0	16,880	16,880
227001 Travel inland	0	268,800	268,800	0	470,400	470,400
227004 Fuel, Lubricants and Oils	0	103,220	103,220	0	0	0
228002 Maintenance-Transport Equipment	0	199,200	199,200	0	0	0
228004 Maintenance-Other Fixed Assets	0	6,840	6,840	0	6,840	6,840
Total Cost of Key Service Area 610011	2,226,027	2,388,414	4,614,441	2,226,027	1,951,432	4,177,459
Key Service Area 610012 Disposal of cases at High Court Circuits						
211101 General Staff Salaries	9,526,297	0	9,526,297	9,526,297	0	9,526,297
211102 Contract Staff Salaries	474,230	0	474,230	474,230	0	474,230
211103 Statutory salaries	10,800,000	0	10,800,000	10,800,000	0	10,800,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	14,779,896	14,779,896	0	13,297,960	13,297,960
211107 Boards, Committees and Council Allowances	0	0	0	0	271,200	271,200
212101 Social Security Contributions	0	47,423	47,423	0	47,423	47,423
221009 Welfare and Entertainment	0	3,192,183	3,192,183	0	2,326,560	2,326,560

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
Key Service Area 610012 Disposal of cases at High Court Circuits						
221011 Printing, Stationery, Photocopying and Binding	0	759,728	759,728	0	608,232	608,232
223003 Rent-Produced Assets-to private entities	0	60,000	60,000	0	0	0
227001 Travel inland	0	8,038,009	8,038,009	0	6,823,408	6,823,408
227004 Fuel, Lubricants and Oils	0	2,585,582	2,585,582	0	0	0
228002 Maintenance-Transport Equipment	0	303,618	303,618	0	0	0
228004 Maintenance-Other Fixed Assets	0	230,400	230,400	0	111,600	111,600
Total Cost of Key Service Area 610012	20,800,526	29,996,838	50,797,364	20,800,526	23,486,383	44,286,909
Key Service Area 610013 Disposal of cases at International Crimes Divisions						
211101 General Staff Salaries	204,526	0	204,526	204,526	0	204,526
211102 Contract Staff Salaries	70,024	0	70,024	70,024	0	70,024
211103 Statutory salaries	810,000	0	810,000	810,000	0	810,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,198,720	2,198,720	0	3,163,412	3,163,412
212101 Social Security Contributions	0	7,002	7,002	0	7,002	7,002
221001 Advertising and Public Relations	0	400,000	400,000	0	400,000	400,000
221007 Books, Periodicals & Newspapers	0	3,600	3,600	0	3,600	3,600
221009 Welfare and Entertainment	0	104,000	104,000	0	104,000	104,000
221011 Printing, Stationery, Photocopying and Binding	0	27,600	27,600	0	26,880	26,880
223003 Rent-Produced Assets-to private entities	0	1,620,552	1,620,552	0	0	0
227001 Travel inland	0	54,000	54,000	0	40,800	40,800
227004 Fuel, Lubricants and Oils	0	100,870	100,870	0	0	0
228002 Maintenance-Transport Equipment	0	267,400	267,400	0	0	0
228004 Maintenance-Other Fixed Assets	0	6,840	6,840	0	6,840	6,840
Total Cost of Key Service Area 610013	1,084,550	4,790,584	5,875,134	1,084,550	3,752,534	4,837,084
Key Service Area 610014 Disposal of cases at Land Division						
211101 General Staff Salaries	351,581	0	351,581	351,581	0	351,581

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
Key Service Area 610014 Disposal of cases at Land Division						
211102 Contract Staff Salaries	109,149	0	109,149	109,149	0	109,149
211103 Statutory salaries	4,320,000	0	4,320,000	4,320,000	0	4,320,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,657,281	1,657,281	0	1,640,418	1,640,418
212101 Social Security Contributions	0	10,915	10,915	0	10,915	10,915
221007 Books, Periodicals & Newspapers	0	4,500	4,500	0	3,600	3,600
221009 Welfare and Entertainment	0	449,600	449,600	0	449,600	449,600
221011 Printing, Stationery, Photocopying and Binding	0	32,880	32,880	0	32,880	32,880
223003 Rent-Produced Assets-to private entities	0	2,742,640	2,742,640	0	0	0
227001 Travel inland	0	960,400	960,400	0	720,400	720,400
227004 Fuel, Lubricants and Oils	0	149,820	149,820	0	0	0
228002 Maintenance-Transport Equipment	0	91,209	91,209	0	0	0
228004 Maintenance-Other Fixed Assets	0	6,840	6,840	0	6,840	6,840
Total Cost of Key Service Area 610014	4,780,730	6,106,084	10,886,815	4,780,730	2,864,653	7,645,383
Total Cost for Department 003	39,619,700	59,511,600	99,131,300	39,619,700	40,866,997	80,486,697
Total Excluding Arrears	39,619,700	59,511,600	99,131,300	39,619,700	40,866,997	80,486,697
Department 004 Magistrates Courts						
Key Service Area 000089 Climate Change Mitigation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	18,000	18,000	0	36,000	36,000
221009 Welfare and Entertainment	0	22,988	22,988	0	36,000	36,000
221011 Printing, Stationery, Photocopying and Binding	0	7,344	7,344	0	14,688	14,688
227001 Travel inland	0	0	0	0	12,192	12,192
228004 Maintenance-Other Fixed Assets	0	787,432	787,432	0	813,752	813,752
Total Cost of Key Service Area 000089	0	835,764	835,764	0	912,632	912,632

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Magistrates Courts						
Key Service Area 610015 Disposal of cases at Magistrates Courts						
211101 General Staff Salaries	48,267,953	0	48,267,953	47,502,353	0	47,502,353
211102 Contract Staff Salaries	780,635	0	780,635	780,635	0	780,635
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	18,878,381	18,878,381	0	18,020,782	18,020,782
211107 Boards, Committees and Council Allowances	0	0	0	0	655,320	655,320
212101 Social Security Contributions	0	78,064	78,064	0	78,064	78,064
221001 Advertising and Public Relations	0	120,576	120,576	0	0	0
221002 Workshops, Meetings and Seminars	0	102,600	102,600	0	0	0
221009 Welfare and Entertainment	0	4,739,614	4,739,614	0	4,626,410	4,626,410
221011 Printing, Stationery, Photocopying and Binding	0	1,684,393	1,684,393	0	1,699,214	1,699,214
223003 Rent-Produced Assets-to private entities	0	2,314,800	2,314,800	0	0	0
227001 Travel inland	0	6,927,096	6,927,096	0	7,762,416	7,762,416
227004 Fuel, Lubricants and Oils	0	673,700	673,700	0	0	0
228002 Maintenance-Transport Equipment	0	214,644	214,644	0	0	0
Total Cost of Key Service Area 610015	49,048,588	35,733,867	84,782,455	48,282,988	32,842,206	81,125,194
Total Cost for Department 004	49,048,588	36,569,631	85,618,219	48,282,988	33,754,838	82,037,826
Total Excluding Arrears	49,048,588	36,569,631	85,618,219	48,282,988	33,754,838	82,037,826
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	206,527,848	0	206,527,848	185,272,744	0	185,272,744
Total Excluding Arrears	206,527,848	0	206,527,848	185,272,744	0	185,272,744
Vote Function 02 Judiciary General Administration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Chambers of the Chief Justice						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	86,437	0	86,437	86,437	0	86,437

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Chambers of the Chief Justice						
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	7,698	0	7,698	7,698	0	7,698
211103 Statutory salaries	318,000	0	318,000	318,000	0	318,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	91,020	91,020	0	135,960	135,960
212101 Social Security Contributions	0	770	770	0	770	770
221009 Welfare and Entertainment	0	846,120	846,120	0	846,120	846,120
222001 Information and Communication Technology Services.	0	4,560	4,560	0	4,560	4,560
224011 Research Expenses	0	36,000	36,000	0	84,000	84,000
227001 Travel inland	0	385,200	385,200	0	385,200	385,200
227004 Fuel, Lubricants and Oils	0	233,840	233,840	0	0	0
228002 Maintenance-Transport Equipment	0	306,000	306,000	0	0	0
282101 Donations	0	360,000	360,000	0	360,000	360,000
Total Cost of Key Service Area 000010	412,135	2,263,510	2,675,645	412,135	1,816,610	2,228,745
Total Cost for Department 001	412,135	2,263,510	2,675,645	412,135	1,816,610	2,228,745
Total Excluding Arrears	412,135	2,263,510	2,675,645	412,135	1,816,610	2,228,745
Department 002 Chambers of the Deputy Chief Justice						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	83,592	0	83,592	83,592	0	83,592
211103 Statutory salaries	300,000	0	300,000	300,000	0	300,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	140,100	140,100	0	140,100	140,100
221009 Welfare and Entertainment	0	560,920	560,920	0	560,920	560,920
221011 Printing, Stationery, Photocopying and Binding	0	3,600	3,600	0	3,600	3,600
222001 Information and Communication Technology Services.	0	0	0	0	4,560	4,560
224011 Research Expenses	0	36,000	36,000	0	36,000	36,000

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Chambers of the Deputy Chief Justice						
Key Service Area 000010 Leadership and Management						
227001 Travel inland	0	329,400	329,400	0	329,400	329,400
227004 Fuel, Lubricants and Oils	0	177,570	177,570	0	0	0
228002 Maintenance-Transport Equipment	0	123,600	123,600	0	0	0
282101 Donations	0	320,000	320,000	0	320,000	320,000
Total Cost of Key Service Area 000010	383,592	1,691,190	2,074,782	383,592	1,394,580	1,778,172
Total Cost for Department 002	383,592	1,691,190	2,074,782	383,592	1,394,580	1,778,172
Total Excluding Arrears	383,592	1,691,190	2,074,782	383,592	1,394,580	1,778,172
Department 003 Chambers of the Principal Judge						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	91,261	0	91,261	83,444	0	83,444
211102 Contract Staff Salaries	12,148	0	12,148	12,148	0	12,148
211103 Statutory salaries	288,000	0	288,000	288,000	0	288,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	220,110	220,110	0	188,286	188,286
212101 Social Security Contributions	0	1,215	1,215	0	1,215	1,215
221009 Welfare and Entertainment	0	575,000	575,000	0	431,000	431,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	58,400	58,400
224011 Research Expenses	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	915,520	915,520	0	915,520	915,520
227004 Fuel, Lubricants and Oils	0	159,920	159,920	0	0	0
228002 Maintenance-Transport Equipment	0	77,600	77,600	0	0	0
282101 Donations	0	280,000	280,000	0	280,000	280,000
Total Cost of Key Service Area 000010	391,410	2,259,365	2,650,774	383,592	1,904,421	2,288,013
Total Cost for Department 003	391,410	2,259,365	2,650,774	383,592	1,904,421	2,288,013
Total Excluding Arrears	391,410	2,259,365	2,650,774	383,592	1,904,421	2,288,013

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Office of the Secretary to the Judiciary						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	268,378	0	268,378	268,378	0	268,378
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	347,536	347,536	0	243,018	243,018
221009 Welfare and Entertainment	0	210,136	210,136	0	227,536	227,536
221011 Printing, Stationery, Photocopying and Binding	0	24,000	24,000	0	24,000	24,000
221012 Small Office Equipment	0	12,000	12,000	0	12,000	12,000
222001 Information and Communication Technology Services.	0	1,800	1,800	0	1,800	1,800
222002 Postage and Courier	0	12,000	12,000	0	60,000	60,000
227001 Travel inland	0	505,912	505,912	0	505,912	505,912
227004 Fuel, Lubricants and Oils	0	96,620	96,620	0	0	0
228002 Maintenance-Transport Equipment	0	25,200	25,200	0	0	0
Total Cost of Key Service Area 000010	268,378	1,235,204	1,503,582	268,378	1,074,266	1,342,644
Total Cost for Department 004	268,378	1,235,204	1,503,582	268,378	1,074,266	1,342,644
Total Excluding Arrears	268,378	1,235,204	1,503,582	268,378	1,074,266	1,342,644
Department 005 Chambers of the Chief Registrar						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	481,007	0	481,007	481,007	0	481,007
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,106,020	2,106,020	0	386,854	386,854
211107 Boards, Committees and Council Allowances	0	2,544,585	2,544,585	0	1,198,725	1,198,725
221001 Advertising and Public Relations	0	271,640	271,640	0	91,500	91,500
221002 Workshops, Meetings and Seminars	0	1,140,579	1,140,579	0	1,000,026	1,000,026
221003 Staff Training	0	304,610	304,610	0	1,208,028	1,208,028
221005 Official Ceremonies and State Functions	0	491,780	491,780	0	436,486	436,486
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	382,640	382,640	0	504,840	504,840

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Chambers of the Chief Registrar						
Key Service Area 000010 Leadership and Management						
221011 Printing, Stationery, Photocopying and Binding	0	170,020	170,020	0	99,320	99,320
221017 Membership dues and Subscription fees.	0	334,979	334,979	0	68,979	68,979
222001 Information and Communication Technology Services.	0	18,180	18,180	0	18,900	18,900
222002 Postage and Courier	0	24,000	24,000	0	24,000	24,000
224011 Research Expenses	0	73,040	73,040	0	60,000	60,000
225101 Consultancy Services	0	20,000	20,000	0	0	0
227001 Travel inland	0	553,310	553,310	0	730,738	730,738
227004 Fuel, Lubricants and Oils	0	111,920	111,920	0	0	0
228002 Maintenance-Transport Equipment	0	104,800	104,800	0	0	0
Total Cost of Key Service Area 000010	481,007	8,662,103	9,143,111	481,007	5,828,397	6,309,404
Total Cost for Department 005	481,007	8,662,103	9,143,111	481,007	5,828,397	6,309,404
Total Excluding Arrears	481,007	8,662,103	9,143,111	481,007	5,828,397	6,309,404
Department 006 Inspectorate of Courts						
Key Service Area 000023 Inspection and Monitoring						
211101 General Staff Salaries	320,988	0	320,988	320,988	0	320,988
211102 Contract Staff Salaries	2,845	0	2,845	2,845	0	2,845
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	192,720	192,720	0	135,762	135,762
212101 Social Security Contributions	0	284	284	0	284	284
221003 Staff Training	0	129,230	129,230	0	129,230	129,230
221007 Books, Periodicals & Newspapers	0	2,938	2,938	0	2,938	2,938
221009 Welfare and Entertainment	0	207,768	207,768	0	178,070	178,070
221011 Printing, Stationery, Photocopying and Binding	0	63,648	63,648	0	63,648	63,648
227001 Travel inland	0	1,871,099	1,871,099	0	1,871,099	1,871,099
227004 Fuel, Lubricants and Oils	0	54,270	54,270	0	0	0

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Inspectorate of Courts						
Key Service Area 000023 Inspection and Monitoring						
228002 Maintenance-Transport Equipment	0	22,800	22,800	0	0	0
Total Cost of Key Service Area 000023	323,833	2,544,757	2,868,590	323,833	2,381,031	2,704,864
Total Cost for Department 006	323,833	2,544,757	2,868,590	323,833	2,381,031	2,704,864
Total Excluding Arrears	323,833	2,544,757	2,868,590	323,833	2,381,031	2,704,864
Department 007 Registry at the High Court						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	291,734	0	291,734	291,734	0	291,734
211102 Contract Staff Salaries	9,582	0	9,582	9,582	0	9,582
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	309,480	309,480	0	337,272	337,272
212101 Social Security Contributions	0	958	958	0	958	958
221009 Welfare and Entertainment	0	262,656	262,656	0	196,262	196,262
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	12,000	12,000
224011 Research Expenses	0	38,400	38,400	0	38,400	38,400
227001 Travel inland	0	523,200	523,200	0	523,200	523,200
227004 Fuel, Lubricants and Oils	0	17,650	17,650	0	0	0
228002 Maintenance-Transport Equipment	0	7,600	7,600	0	0	0
Total Cost of Key Service Area 000014	301,317	1,163,944	1,465,261	301,317	1,108,092	1,409,409
Total Cost for Department 007	301,317	1,163,944	1,465,261	301,317	1,108,092	1,409,409
Total Excluding Arrears	301,317	1,163,944	1,465,261	301,317	1,108,092	1,409,409
Department 008 Registry for Alternative Dispute Resolution						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	0	0	0	150,000	0	150,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	49,800	49,800
221002 Workshops, Meetings and Seminars	0	0	0	0	214,200	214,200
221009 Welfare and Entertainment	0	0	0	0	99,600	99,600

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Registry for Alternative Dispute Resolution						
Key Service Area 000014 Administrative and Support Services						
227001 Travel inland	0	0	0	0	360,000	360,000
Total Cost of Key Service Area 000014	0	0	0	150,000	723,600	873,600
Key Service Area 610036 Mediation						
211101 General Staff Salaries	0	0	0	489,600	0	489,600
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,892,400	1,892,400
221003 Staff Training	0	0	0	0	340,000	340,000
221007 Books, Periodicals & Newspapers	0	0	0	0	126,720	126,720
221009 Welfare and Entertainment	0	0	0	0	360,960	360,960
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,880	2,880
227001 Travel inland	0	0	0	0	512,400	512,400
228004 Maintenance-Other Fixed Assets	0	0	0	0	2,160	2,160
Total Cost of Key Service Area 610036	0	0	0	489,600	3,237,520	3,727,120
Key Service Area 610037 Plea Bargaining						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	720,000	720,000
227001 Travel inland	0	0	0	0	840,000	840,000
Total Cost of Key Service Area 610037	0	0	0	0	1,560,000	1,560,000
Key Service Area 610038 Small Claims Procedure						
211101 General Staff Salaries	0	0	0	126,000	0	126,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	610,360	610,360
221001 Advertising and Public Relations	0	0	0	0	427,176	427,176
221002 Workshops, Meetings and Seminars	0	0	0	0	78,600	78,600
221009 Welfare and Entertainment	0	0	0	0	273,760	273,760
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	143,088	143,088

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Registry for Alternative Dispute Resolution						
Key Service Area 610038 Small Claims Procedure						
227001 Travel inland	0	0	0	0	458,724	458,724
228004 Maintenance-Other Fixed Assets	0	0	0	0	2,160	2,160
Total Cost of Key Service Area 610038	0	0	0	126,000	1,993,868	2,119,868
Total Cost for Department 008	0	0	0	765,600	7,514,988	8,280,588
Total Excluding Arrears	0	0	0	765,600	7,514,988	8,280,588
Department 009 Registry of Planning, Research and Development						
Key Service Area 000006 Planning and Budgeting Services						
211101 General Staff Salaries	341,096	0	341,096	341,096	0	341,096
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	499,160	499,160	0	68,412	68,412
221001 Advertising and Public Relations	0	20,364	20,364	0	20,364	20,364
221002 Workshops, Meetings and Seminars	0	213,100	213,100	0	100,000	100,000
221003 Staff Training	0	223,490	223,490	0	150,000	150,000
221009 Welfare and Entertainment	0	92,516	92,516	0	156,336	156,336
221011 Printing, Stationery, Photocopying and Binding	0	70,975	70,975	0	60,500	60,500
227001 Travel inland	0	1,163,674	1,163,674	0	1,172,074	1,172,074
227004 Fuel, Lubricants and Oils	0	65,940	65,940	0	0	0
228002 Maintenance-Transport Equipment	0	82,800	82,800	0	0	0
228004 Maintenance-Other Fixed Assets	0	6,000	6,000	0	6,000	6,000
Total Cost of Key Service Area 000006	341,096	2,438,019	2,779,114	341,096	1,733,686	2,074,781
Key Service Area 610002 Research and Information						
211101 General Staff Salaries	152,845	0	152,845	160,662	0	160,662
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	295,000	295,000	0	35,050	35,050
221009 Welfare and Entertainment	0	52,320	52,320	0	12,980	12,980
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000	0	10,475	10,475

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 Registry of Planning, Research and Development						
Key Service Area 610002 Research and Information						
224011 Research Expenses	0	36,000	36,000	0	36,000	36,000
227001 Travel inland	0	235,008	235,008	0	235,008	235,008
228002 Maintenance-Transport Equipment	0	41,400	41,400	0	0	0
Total Cost of Key Service Area 610002	152,845	695,728	848,573	160,662	329,513	490,175
Total Cost for Department 009	493,941	3,133,747	3,627,687	501,758	2,063,199	2,564,956
Total Excluding Arrears	493,941	3,133,747	3,627,687	501,758	2,063,199	2,564,956
Department 010 Registry for Public Relations and Communication						
Key Service Area 000011 Communication and Public Relations						
211101 General Staff Salaries	226,029	0	226,029	226,029	0	226,029
211102 Contract Staff Salaries	47,912	0	47,912	47,912	0	47,912
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	141,480	141,480	0	218,922	218,922
212101 Social Security Contributions	0	4,791	4,791	0	4,791	4,791
221001 Advertising and Public Relations	0	3,647,200	3,647,200	0	3,923,600	3,923,600
221003 Staff Training	0	480,000	480,000	0	0	0
221009 Welfare and Entertainment	0	254,400	254,400	0	254,400	254,400
227004 Fuel, Lubricants and Oils	0	25,650	25,650	0	0	0
228002 Maintenance-Transport Equipment	0	7,600	7,600	0	0	0
Total Cost of Key Service Area 000011	273,941	4,561,121	4,835,062	273,941	4,401,713	4,675,654
Total Cost for Department 010	273,941	4,561,121	4,835,062	273,941	4,401,713	4,675,654
Total Excluding Arrears	273,941	4,561,121	4,835,062	273,941	4,401,713	4,675,654
Department 011 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211101 General Staff Salaries	100,061	0	100,061	100,061	0	100,061
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	273,420	273,420	0	147,402	147,402
221003 Staff Training	0	24,000	24,000	0	12,000	12,000
221009 Welfare and Entertainment	0	225,600	225,600	0	225,600	225,600

VOTE: 101

Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
221017 Membership dues and Subscription fees.	0	20,800	20,800	0	10,400	10,400
227001 Travel inland	0	1,500,000	1,500,000	0	1,616,400	1,616,400
227004 Fuel, Lubricants and Oils	0	49,300	49,300	0	0	0
228002 Maintenance-Transport Equipment	0	22,400	22,400	0	0	0
Total Cost of Key Service Area 000001	100,061	2,115,520	2,215,581	100,061	2,011,802	2,111,863
Key Service Area 000004 Finance and Accounting						
211101 General Staff Salaries	422,898	0	422,898	422,898	0	422,898
211102 Contract Staff Salaries	24,852	0	24,852	24,852	0	24,852
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	630,330	630,330	0	787,522	787,522
212101 Social Security Contributions	0	2,485	2,485	0	2,485	2,485
221003 Staff Training	0	24,000	24,000	0	24,000	24,000
221009 Welfare and Entertainment	0	381,600	381,600	0	381,600	381,600
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	0	0
221016 Systems Recurrent costs	0	400,000	400,000	0	400,000	400,000
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	2,604,000	2,604,000	0	2,604,000	2,604,000
227004 Fuel, Lubricants and Oils	0	96,950	96,950	0	0	0
228002 Maintenance-Transport Equipment	0	93,600	93,600	0	0	0
Total Cost of Key Service Area 000004	447,750	4,260,965	4,708,715	447,750	4,219,607	4,667,357
Key Service Area 000007 Procurement and Disposal Services						
211101 General Staff Salaries	54,470	0	54,470	54,470	0	54,470
211102 Contract Staff Salaries	48,809	0	48,809	48,809	0	48,809
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	95,730	95,730	0	137,082	137,082
211107 Boards, Committees and Council Allowances	0	108,000	108,000	0	144,000	144,000
212101 Social Security Contributions	0	4,881	4,881	0	4,881	4,881

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Finance and Administration						
Key Service Area 000007 Procurement and Disposal Services						
221001 Advertising and Public Relations	0	120,000	120,000	0	120,000	120,000
221009 Welfare and Entertainment	0	136,800	136,800	0	148,800	148,800
227001 Travel inland	0	332,000	332,000	0	332,000	332,000
227004 Fuel, Lubricants and Oils	0	39,650	39,650	0	0	0
228002 Maintenance-Transport Equipment	0	11,200	11,200	0	0	0
Total Cost of Key Service Area 000007	103,279	848,261	951,540	103,279	886,763	990,042
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	1,656,554	0	1,656,554	1,656,626	0	1,656,626
211102 Contract Staff Salaries	24,854	0	24,854	24,854	0	24,854
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	444,960	444,960	0	2,201,729	2,201,729
212101 Social Security Contributions	0	2,485	2,485	0	2,485	2,485
221001 Advertising and Public Relations	0	30,020	30,020	0	30,020	30,020
221002 Workshops, Meetings and Seminars	0	245,000	245,000	0	245,000	245,000
221003 Staff Training	0	455,000	455,000	0	450,000	450,000
221009 Welfare and Entertainment	0	444,336	444,336	0	285,984	285,984
221011 Printing, Stationery, Photocopying and Binding	0	2,286,500	2,286,500	0	2,286,500	2,286,500
221012 Small Office Equipment	0	210,408	210,408	0	210,408	210,408
221017 Membership dues and Subscription fees.	0	3,800	3,800	0	22,800	22,800
222001 Information and Communication Technology Services.	0	238,006	238,006	0	238,006	238,006
222002 Postage and Courier	0	42,400	42,400	0	42,000	42,000
223001 Property Management Expenses	0	6,635,720	6,635,720	0	6,635,720	6,635,720
223002 Property Rates	0	120,000	120,000	0	120,000	120,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	11,193,585	11,193,585
223004 Guard and Security services	0	8,100,000	8,100,000	0	8,137,200	8,137,200
223005 Electricity	0	1,500,000	1,500,000	0	1,500,000	1,500,000

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
223006 Water	0	800,000	800,000	0	800,000	800,000
224004 Beddings, Clothing, Footwear and related Services	0	1,068,000	1,068,000	0	1,068,000	1,068,000
227001 Travel inland	0	1,020,871	1,020,871	0	4,800,520	4,800,520
227002 Travel abroad	0	2,013,514	2,013,514	0	2,027,028	2,027,028
227004 Fuel, Lubricants and Oils	0	1,337,682	1,337,682	0	7,621,054	7,621,054
228002 Maintenance-Transport Equipment	0	1,789,040	1,789,040	0	5,581,760	5,581,760
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,800	100,800	0	100,800	100,800
228004 Maintenance-Other Fixed Assets	0	65,102	65,102	0	61,718	61,718
352882 Utility Arrears Budgeting	0	0	0	0	4,289,070	4,289,070
352899 Other Domestic Arrears Budgeting	0	227,027	227,027	0	1,794,123	1,794,123
Total Cost of Key Service Area 000014	1,681,408	29,180,671	30,862,079	1,681,480	61,745,509	63,426,989
Key Service Area 000035 Library Services						
211101 General Staff Salaries	246,830	0	246,830	246,758	0	246,758
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,010	35,010	0	108,690	108,690
221007 Books, Periodicals & Newspapers	0	1,369,206	1,369,206	0	1,359,206	1,359,206
221009 Welfare and Entertainment	0	87,600	87,600	0	68,400	68,400
221011 Printing, Stationery, Photocopying and Binding	0	25,098	25,098	0	25,098	25,098
221017 Membership dues and Subscription fees.	0	445,000	445,000	0	455,000	455,000
227001 Travel inland	0	259,496	259,496	0	259,496	259,496
227004 Fuel, Lubricants and Oils	0	15,650	15,650	0	0	0
228002 Maintenance-Transport Equipment	0	11,200	11,200	0	0	0
Total Cost of Key Service Area 000035	246,830	2,248,260	2,495,090	246,758	2,275,891	2,522,649
Total Cost for Department 011	2,579,328	38,653,678	41,233,006	2,579,328	71,139,572	73,718,900
Total Excluding Arrears	2,579,328	38,426,650	41,005,978	2,579,328	65,056,379	67,635,707

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 012 Human Resource Management Department						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	139,203	0	139,203	139,203	0	139,203
211102 Contract Staff Salaries	34,437	0	34,437	34,437	0	34,437
211104 Employee Gratuity	0	151,238	151,238	0	155,139	155,139
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,402,373	6,402,373	0	4,376,898	4,376,898
212101 Social Security Contributions	0	3,444	3,444	0	3,444	3,444
212102 Medical expenses (Employees)	0	5,240,000	5,240,000	0	5,240,000	5,240,000
221001 Advertising and Public Relations	0	435,100	435,100	0	160,000	160,000
221002 Workshops, Meetings and Seminars	0	143,350	143,350	0	155,000	155,000
221003 Staff Training	0	2,040,652	2,040,652	0	1,392,000	1,392,000
221009 Welfare and Entertainment	0	417,936	417,936	0	414,336	414,336
221011 Printing, Stationery, Photocopying and Binding	0	90,000	90,000	0	32,000	32,000
221016 Systems Recurrent costs	0	40,000	40,000	0	40,000	40,000
224004 Beddings, Clothing, Footwear and related Services	0	69,000	69,000	0	69,000	69,000
225101 Consultancy Services	0	0	0	0	60,000	60,000
227001 Travel inland	0	226,425	226,425	0	201,600	201,600
227004 Fuel, Lubricants and Oils	0	94,620	94,620	0	0	0
228002 Maintenance-Transport Equipment	0	22,400	22,400	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	720,000	720,000	0	720,000	720,000
273104 Pension	0	29,936,794	29,936,794	0	27,433,646	27,433,646
273105 Gratuity	0	3,096,684	3,096,684	0	5,599,832	5,599,832
273107 Ex-Gratia for other Retired and Serving Public Servants	0	1,350,000	1,350,000	0	1,000,000	1,000,000
Total Cost of Key Service Area 000005	173,640	50,480,016	50,653,656	173,640	47,052,895	47,226,535

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 012 Human Resource Management Department						
Key Service Area 000008 Records Management						
211101 General Staff Salaries	34,605	0	34,605	34,605	0	34,605
211102 Contract Staff Salaries	9,067	0	9,067	9,067	0	9,067
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,000	35,000	0	61,410	61,410
212101 Social Security Contributions	0	907	907	0	907	907
221009 Welfare and Entertainment	0	72,000	72,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	62,093	62,093	0	0	0
222002 Postage and Courier	0	48,000	48,000	0	24,000	24,000
227001 Travel inland	0	77,000	77,000	0	48,000	48,000
228004 Maintenance-Other Fixed Assets	0	907	907	0	0	0
Total Cost of Key Service Area 000008	43,671	295,907	339,578	43,671	194,317	237,988
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	236,880	236,880	0	298,880	298,880
221001 Advertising and Public Relations	0	56,200	56,200	0	63,720	63,720
221009 Welfare and Entertainment	0	26,000	26,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	64,000	64,000
227001 Travel inland	0	216,000	216,000	0	120,000	120,000
Total Cost of Key Service Area 000013	0	539,080	539,080	0	596,600	596,600
Total Cost for Department 012	217,311	51,315,003	51,532,314	217,311	47,843,812	48,061,123
Total Excluding Arrears	217,311	51,315,003	51,532,314	217,311	47,843,812	48,061,123
Department 013 Information and Communication Technology						
Key Service Area 000019 ICT Services						
211101 General Staff Salaries	1,605,842	0	1,605,842	1,605,842	0	1,605,842
211102 Contract Staff Salaries	71,610	0	71,610	71,610	0	71,610

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 013 Information and Communication Technology						
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	302,610	302,610	0	254,040	254,040
212101 Social Security Contributions	0	7,161	7,161	0	7,161	7,161
221001 Advertising and Public Relations	0	384,500	384,500	0	384,500	384,500
221002 Workshops, Meetings and Seminars	0	445,640	445,640	0	445,640	445,640
221003 Staff Training	0	2,050,000	2,050,000	0	2,050,000	2,050,000
221008 Information and Communication Technology Supplies.	0	12,712,580	12,712,580	0	10,622,580	10,622,580
221009 Welfare and Entertainment	0	652,800	652,800	0	657,600	657,600
221017 Membership dues and Subscription fees.	0	1,915,000	1,915,000	0	1,915,000	1,915,000
225101 Consultancy Services	0	3,180,242	3,180,242	0	3,180,242	3,180,242
225201 Consultancy Services-Capital	0	1,300,000	1,300,000	0	0	0
227001 Travel inland	0	1,452,000	1,452,000	0	1,516,000	1,516,000
227004 Fuel, Lubricants and Oils	0	88,600	88,600	0	0	0
228002 Maintenance-Transport Equipment	0	74,800	74,800	0	0	0
Total Cost of Key Service Area 000019	1,677,453	24,565,933	26,243,386	1,677,453	21,032,763	22,710,216
Total Cost for Department 013	1,677,453	24,565,933	26,243,386	1,677,453	21,032,763	22,710,216
Total Excluding Arrears	1,677,453	24,565,933	26,243,386	1,677,453	21,032,763	22,710,216
Department 015 Policy and Planning						
Key Service Area 000006 Planning and Budgeting services						
211101 General Staff Salaries	98,589	0	98,589	98,589	0	98,589
211102 Contract Staff Salaries	105,407	0	105,407	105,407	0	105,407
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	706,280	706,280	0	780,950	780,950
212101 Social Security Contributions	0	10,541	10,541	0	10,541	10,541
221002 Workshops, Meetings and Seminars	0	104,225	104,225	0	104,225	104,225
221009 Welfare and Entertainment	0	811,768	811,768	0	811,768	811,768

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 015 Policy and Planning						
Key Service Area 000006 Planning and Budgeting services						
221011 Printing, Stationery, Photocopying and Binding	0	393,457	393,457	0	353,457	353,457
221016 Systems Recurrent costs	0	160,000	160,000	0	160,000	160,000
224011 Research Expenses	0	38,400	38,400	0	0	0
225101 Consultancy Services	0	430,000	430,000	0	400,000	400,000
227001 Travel inland	0	1,001,616	1,001,616	0	1,218,000	1,218,000
Total Cost of Key Service Area 000006	203,995	3,656,287	3,860,282	203,995	3,838,941	4,042,936
Key Service Area 610019 Statistical Development						
211101 General Staff Salaries	80,400	0	80,400	80,400	0	80,400
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	170,220	170,220	0	170,220	170,220
221009 Welfare and Entertainment	0	153,588	153,588	0	153,588	153,588
221011 Printing, Stationery, Photocopying and Binding	0	108,360	108,360	0	108,360	108,360
227001 Travel inland	0	404,970	404,970	0	404,970	404,970
Total Cost of Key Service Area 610019	80,400	837,138	917,538	80,400	837,138	917,538
Total Cost for Department 015	284,395	4,493,425	4,777,820	284,395	4,676,079	4,960,474
Total Excluding Arrears	284,395	4,493,425	4,777,820	284,395	4,676,079	4,960,474
Department 016 Engineering and Technical Services						
Key Service Area 000017 Infrastructure Development and Management						
211101 General Staff Salaries	477,000	0	477,000	477,000	0	477,000
211102 Contract Staff Salaries	67,077	0	67,077	67,077	0	67,077
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	195,570	195,570	0	191,040	191,040
212101 Social Security Contributions	0	6,708	6,708	0	6,708	6,708
221009 Welfare and Entertainment	0	325,536	325,536	0	306,336	306,336
225204 Monitoring and Supervision of capital work	0	538,000	538,000	0	538,000	538,000
227001 Travel inland	0	60,000	60,000	0	172,000	172,000

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 016 Engineering and Technical Services						
Key Service Area 000017 Infrastructure Development and Management						
227004 Fuel, Lubricants and Oils	0	189,200	189,200	0	0	0
228001 Maintenance-Buildings and Structures	0	5,240,000	5,240,000	0	5,051,052	5,051,052
228002 Maintenance-Transport Equipment	0	149,600	149,600	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	320,000	320,000	0	320,000	320,000
Total Cost of Key Service Area 000017	544,077	7,024,614	7,568,691	544,077	6,585,136	7,129,213
Total Cost for Department 016	544,077	7,024,614	7,568,691	544,077	6,585,136	7,129,213
Total Excluding Arrears	544,077	7,024,614	7,568,691	544,077	6,585,136	7,129,213
Department 019 Registry of Magistrates Affairs and Data Management						
Key Service Area 610017 Case Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	880,848	880,848	0	681,632	681,632
221009 Welfare and Entertainment	0	259,200	259,200	0	148,800	148,800
221011 Printing, Stationery, Photocopying and Binding	0	648,560	648,560	0	329,120	329,120
224011 Research Expenses	0	19,200	19,200	0	19,200	19,200
227001 Travel inland	0	516,400	516,400	0	674,400	674,400
227004 Fuel, Lubricants and Oils	0	18,310	18,310	0	0	0
228002 Maintenance-Transport Equipment	0	22,600	22,600	0	0	0
Total Cost of Key Service Area 610017	0	2,365,118	2,365,118	0	1,853,152	1,853,152
Key Service Area 610018 Coordination of Magistrates Courts						
211101 General Staff Salaries	424,165	0	424,165	424,165	0	424,165
211102 Contract Staff Salaries	29,300	0	29,300	29,300	0	29,300
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	195,168	195,168	0	73,030	73,030
212101 Social Security Contributions	0	2,930	2,930	0	2,930	2,930
221009 Welfare and Entertainment	0	144,000	144,000	0	158,400	158,400
227001 Travel inland	0	378,000	378,000	0	341,760	341,760

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 019 Registry of Magistrates Affairs and Data Management						
Key Service Area 610018 Coordination of Magistrates Courts						
227004 Fuel, Lubricants and Oils	0	18,310	18,310	0	0	0
228002 Maintenance-Transport Equipment	0	22,600	22,600	0	0	0
Total Cost of Key Service Area 610018	453,465	761,008	1,214,473	453,465	576,120	1,029,585
Total Cost for Department 019	453,465	3,126,126	3,579,591	453,465	2,429,272	2,882,737
Total Excluding Arrears	453,465	3,126,126	3,579,591	453,465	2,429,272	2,882,737
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1556 Construction of the Supreme Court and Court of Appeal Buildings						
Key Service Area 000017 Infrastructure Development and Management						
312121 Non-Residential Buildings - Acquisition	34,910,297	0	34,910,297	27,910,297	0	27,910,297
342111 Land - Acquisition	387,548	0	387,548	387,548	0	387,548
Total Cost of Key Service Area 000017	35,297,845	0	35,297,845	28,297,845	0	28,297,845
Total Cost for Project 1556	35,297,845	0	35,297,845	28,297,845	0	28,297,845
Total Excluding Arrears	35,297,845	0	35,297,845	28,297,845	0	28,297,845
Project 1644 Retooling of the Judiciary						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	15,916,274	0	15,916,274	0	0	0
312213 Water Vessels - Acquisition	280,000	0	280,000	0	0	0
312216 Cycles - Acquisition	850,000	0	850,000	0	0	0
312221 Light ICT hardware - Acquisition	516,000	0	516,000	0	0	0
312231 Office Equipment - Acquisition	5,410,000	0	5,410,000	0	0	0
312235 Furniture and Fittings - Acquisition	3,939,381	0	3,939,381	0	0	0
312299 Other Machinery and Equipment- Acquisition	800,000	0	800,000	0	0	0
Total Cost of Key Service Area 000003	27,711,655	0	27,711,655	0	0	0
Total Cost for Project 1644	27,711,655	0	27,711,655	0	0	0
Total Excluding Arrears	27,711,655	0	27,711,655	0	0	0

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1897 Institutional Development for Judiciary						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	15,706,274	0	15,706,274
312213 Water Vessels - Acquisition	0	0	0	490,000	0	490,000
312216 Cycles - Acquisition	0	0	0	850,000	0	850,000
312221 Light ICT hardware - Acquisition	0	0	0	516,000	0	516,000
312231 Office Equipment - Acquisition	0	0	0	4,085,000	0	4,085,000
312232 Electrical machinery - Acquisition	0	0	0	1,325,000	0	1,325,000
312235 Furniture and Fittings - Acquisition	0	0	0	3,939,381	0	3,939,381
312299 Other Machinery and Equipment- Acquisition	0	0	0	800,000	0	800,000
Total Cost of Key Service Area 000003	0	0	0	27,711,655	0	27,711,655
Total Cost for Project 1897	0	0	0	27,711,655	0	27,711,655
Total Excluding Arrears	0	0	0	27,711,655	0	27,711,655
Total for Vote Function 02	228,788,802	0	228,788,802	249,054,613	0	249,054,613
Total Excluding Arrears	228,561,775	0	228,561,775	242,971,420	0	242,971,420
Vote Function 03 Capacity Building						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Judicial Training Institute (JTI)						
Key Service Area 000034 Education and Skills Development						
211101 General Staff Salaries	465,036	0	465,036	465,036	0	465,036
211102 Contract Staff Salaries	22,010	0	22,010	22,010	0	22,010
211103 Statutory salaries	270,000	0	270,000	270,000	0	270,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	210,990	210,990	0	198,764	198,764
212101 Social Security Contributions	0	2,201	2,201	0	2,201	2,201
221002 Workshops, Meetings and Seminars	0	108,320	108,320	0	108,320	108,320
221003 Staff Training	0	1,892,454	1,892,454	0	2,877,779	2,877,779
221005 Official Ceremonies and State Functions	0	3,178,500	3,178,500	0	2,178,500	2,178,500

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Judicial Training Institute (JTI)						
Key Service Area 000034 Education and Skills Development						
221007 Books, Periodicals & Newspapers	0	4,484	4,484	0	4,484	4,484
221009 Welfare and Entertainment	0	245,632	245,632	0	261,408	261,408
221011 Printing, Stationery, Photocopying and Binding	0	45,542	45,542	0	58,108	58,108
224011 Research Expenses	0	24,000	24,000	0	19,200	19,200
227001 Travel inland	0	160,560	160,560	0	163,920	163,920
227004 Fuel, Lubricants and Oils	0	105,570	105,570	0	0	0
228002 Maintenance-Transport Equipment	0	206,000	206,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	4,680	4,680	0	4,680	4,680
Total Cost of Key Service Area 000034	757,046	6,188,934	6,945,980	757,046	5,877,364	6,634,410
Total Cost for Department 001	757,046	6,188,934	6,945,980	757,046	5,877,364	6,634,410
Total Excluding Arrears	757,046	6,188,934	6,945,980	757,046	5,877,364	6,634,410
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	6,945,980	0	6,945,980	6,634,410	0	6,634,410
Total Excluding Arrears	6,945,980	0	6,945,980	6,634,410	0	6,634,410
Grand Total Vote 101	442,262,631	0	442,262,631	440,961,767	0	440,961,767
Total Excluding Arrears	442,035,603	0	442,035,603	434,878,574	0	434,878,574

VOTE: 101 Judiciary (Courts of Judicature)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142219	Court Filing Fees	2.932	3.714
142221	Other Court Fees	0.116	0.131
143101	Court fines and Penalties – private	7.168	10.919
144149	Miscellaneous receipts/income	0.030	0.132
Total		10.246	14.897