

# VOTE: 101      Judiciary (Courts of Judicature)

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

To improve business processes for improved efficiency and effectiveness in the Administration of Justice

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	109.086	23.870	109.086	114.541	120.268	126.281	132.595
Non Wage	270.044	58.896	270.044	310.551	372.661	447.193	536.632
Devt. GoU	56.010	0.000	56.010	61.610	73.933	88.719	106.463
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>435.140</b>	<b>82.766</b>	<b>435.140</b>	<b>486.702</b>	<b>566.861</b>	<b>662.193</b>	<b>775.690</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>435.140</b>	<b>82.766</b>	<b>435.140</b>	<b>486.702</b>	<b>566.861</b>	<b>662.193</b>	<b>775.690</b>
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>435.140</b>	<b>82.766</b>	<b>435.140</b>	<b>486.702</b>	<b>566.861</b>	<b>662.193</b>	<b>775.690</b>

**Table V1.2: Medium Term Projections by Programme and Vote Function**

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
<b>19 Administration of Justice</b>							
01 Case Management	162.852	38.711	162.852	177.453	197.467	220.709	247.788
02 Judiciary General Administration	265.203	43.070	265.203	301.176	359.827	430.128	514.406
03 Capacity Building	7.085	0.984	7.085	8.072	9.568	11.356	13.496
<b>Total for the Programme</b>	<b>435.140</b>	<b>82.766</b>	<b>435.140</b>	<b>486.702</b>	<b>566.861</b>	<b>662.193</b>	<b>775.690</b>
<b>Total for the Vote: 101</b>	<b>435.140</b>	<b>82.766</b>	<b>435.140</b>	<b>486.702</b>	<b>566.861</b>	<b>662.193</b>	<b>775.690</b>

# VOTE: 101      Judiciary (Courts of Judicature)

## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
<b>Programme: 19 Administration of Justice</b>							
<b>Vote Function: 01 Case Management</b>							
<i>Recurrent</i>							
001 Supreme Court	6.434	1.376	6.434	6.434	6.434	7.434	7.434
002 Court of Appeal	13.870	3.171	13.870	13.870	14.670	15.370	15.870
003 High Court	72.014	16.619	72.014	72.014	88.597	107.014	120.014
004 Magistrates Courts	70.534	17.546	70.534	85.135	87.765	90.891	104.469
<b>Total for the Vote Function 01</b>	<b>162.852</b>	<b>38.711</b>	<b>162.852</b>	<b>177.453</b>	<b>197.467</b>	<b>220.709</b>	<b>247.788</b>
<b>Vote Function: 02 Judiciary General Administration</b>							
<i>Recurrent</i>							
001 Chambers of the Chief Justice	1.747	0.402	1.747	1.747	1.747	1.747	1.747
002 Chambers of the Deputy Chief Justice	1.465	0.323	1.465	1.465	1.465	1.465	1.465
003 Chambers of the Principal Judge	2.150	0.417	2.150	2.150	2.150	2.150	2.150
004 Office of the Secretary to the Judiciary	1.260	0.235	1.260	1.260	1.260	1.260	1.458
005 Chambers of the Chief Registrar	5.960	1.256	5.960	5.960	5.960	5.960	5.960
006 Inspectorate of Courts	2.530	0.489	2.530	2.530	2.530	2.530	2.530
007 Registry at the High Court	2.578	0.393	2.578	2.578	2.578	2.578	4.578
008 Registry for Alternative Dispute Resolution	8.075	1.456	8.075	8.075	8.075	20.075	21.075
009 Registry of Planning, Research and Development	2.646	0.634	2.646	2.646	2.646	2.646	2.646
010 Registry for Public Relations and Communication	4.044	0.556	4.044	4.044	4.044	4.044	9.044
011 Finance and Administration	65.485	13.712	65.485	71.485	73.485	79.485	83.485
012 Human Resource Management Department	71.720	17.563	71.720	94.093	89.421	126.936	139.518

# VOTE: 101

## Judiciary (Courts of Judicature)

<i>Recurrent</i>							
013 Information and Communication Technology	22.389	3.203	22.389	22.389	71.389	71.389	74.389
015 Policy and Planning	7.429	1.067	7.429	7.429	7.429	7.429	7.429
016 Engineering and Technical Services	6.938	0.855	6.938	8.938	8.938	8.938	47.693
019 Registry of Magistrates Affairs and Data Management	2.776	0.509	2.776	2.776	2.776	2.776	2.776
<i>Development</i>							
1556 Construction of the Supreme Court and Court of Appeal Buildings	28.298	0.000	28.298	33.899	0.000	0.000	0.000
1644 Retooling of the Judiciary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1897 Institutional Development for Judiciary	27.712	0.000	27.712	27.712	73.933	88.719	106.463
<b>Total for the Vote Function 02</b>	<b>265.203</b>	<b>43.070</b>	<b>265.203</b>	<b>301.176</b>	<b>359.827</b>	<b>430.128</b>	<b>514.406</b>
<b>Vote Function: 03 Capacity Building</b>							
<i>Recurrent</i>							
001 Judicial Training Institute (JTI)	7.085	0.984	7.085	8.072	9.568	11.356	13.496
<b>Total for the Vote Function 03</b>	<b>7.085</b>	<b>0.984</b>	<b>7.085</b>	<b>8.072</b>	<b>9.568</b>	<b>11.356</b>	<b>13.496</b>
<b>Total for the Programme 19</b>	<b>435.140</b>	<b>82.766</b>	<b>435.140</b>	<b>486.702</b>	<b>566.861</b>	<b>662.193</b>	<b>775.690</b>
<b>Total for the Vote: 101</b>	<b>435.140</b>	<b>82.766</b>	<b>435.140</b>	<b>486.702</b>	<b>566.861</b>	<b>662.193</b>	<b>775.690</b>

# VOTE: 101      Judiciary (Courts of Judicature)

## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
<b>Programme Intervention: 191111 Promote use of ADR in justice delivery processes</b>	
<p>a) 4,368 cases disposed of through mediation as follows:</p> <ul style="list-style-type: none"> <li>i). 212 cases at Court of Appeal</li> <li>ii). 129 cases at Civil Division</li> <li>iii). 867 cases Commercial Division</li> <li>iv). 522 cases at Family Division</li> <li>v). 770 cases at Land Division</li> <li>vi). 2,638 cases at Magistrates Courts</li> </ul> <p>b) 200 Court accredited mediators facilitated</p> <p>c) Alternative Justice Strategies rolled out in 4 regions (Northern, Central, Eastern and Western)</p> <p>d) ADR support supervision conducted in 60 Courts (Mediation and Plea Bargain)</p> <p>e) 5,320 ADR IEC materials printed and disseminated</p> <p>f) 4 ADR Performance review meetings conducted (Mediation and Plea Bargain)</p> <p>g) 2,120 cases disposed of through Plea Bargaining at High Court</p> <p>h) 800 cases completed through the Plea-Bargaining at Chief Magistrates</p> <p>i) 4,200 cases disposed of through Small Claims Procedure at Chief Magistrate Courts</p> <p>j) 2,000 cases disposed of through Small Claims Procedure at Magistrate Grade 1 Courts</p> <p>k) Small Claims Procedure rolled out in 16 Courts</p> <p>l) 4 Small Claims Procedure quarterly performance review conducted</p> <p>m) Small Claims Procedure case data migrated to CCAS/ ECCMIS in 48 Courts</p> <p>n) Coaching sessions in low performing Small Claims Procedure Courts conducted in 60 Courts</p>	Strengthen the use of Alternative Dispute Resolution Mechanisms
<b>Programme Intervention: 191121 Strengthen case management</b>	
<p>A total of 288,881 Cases disposed of across all Court levels.</p> <p>A total of 131 Cases disposed at Supreme Court as follows:</p> <ul style="list-style-type: none"> <li>a) 52 Criminal cases disposed of</li> <li>b) 61 Civil cases disposed of</li> <li>c) 18 Constitutional cases disposed of</li> <li>d) 4 Court user meetings held</li> </ul> <p>A total of 1,268 Cases disposed of at Court of Appeal as follows:</p> <ul style="list-style-type: none"> <li>a) 602 Civil Cases disposed of</li> <li>b) 460 Criminal Cases disposed of</li> <li>c) 66 Constitutional cases disposed of</li> <li>d) 60 Taxation Applications disposed of</li> <li>e) 80 Election petitions disposed of</li> <li>f) 4 Court user meetings held</li> </ul> <p>Disposal of cases at Anti-Corruption Division:</p>	Enhance disposal of cases at various Court levels

# VOTE: 101      Judiciary (Courts of Judicature)

<p>Disposal of cases at Anti-Corruption Division:</p> <p>a) 291 Anti-Corruption cases disposed of b) 4 Court user meeting held</p> <p>Disposal of cases at Civil Division:</p> <p>a) 2,701 Civil cases disposed of b) 4 Court user meetings held</p> <p>Disposal of cases at Commercial Division:</p> <p>a) 5,350 Commercial cases disposed of b) 4 Court user meetings held</p> <p>Disposal of cases at Criminal Division:</p> <p>a) 1,790 Criminal cases disposed of b) 4 Court user meetings held c) 4 outreaches to Naguru Remand home conducted</p> <p>Disposal of cases at Family Division:</p> <p>a) 9,560 Family cases disposed of b) 4 Court user meetings held</p> <p>Disposal of cases at International Crimes Divisions:</p> <p>a) 64 International Crimes cases disposed of b) 4 Court user meetings held</p> <p>Disposal of cases at Land Division:</p> <p>a) 8,000 land cases disposed of b) 4 Court user meetings held</p> <p>36,552 cases disposed of at High Court Circuits as follows:</p> <p>a) 10,465 Criminal cases disposed of b) 11,790 Civil cases disposed of c) 9,668 Land cases disposed of d) 4,558 Family cases disposed of e) 71 Commercial cases disposed of</p> <p>223,174 cases disposed of at Magistrates Courts as follows:</p> <p>a) 143,724 cases disposed of at the Chief Magistrates Courts b) 79,450 cases disposed of at the Magistrate Grade 1 Courts</p>		
<p><b>Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.</b></p>		
<p>a) State briefs provided to all indigent persons in Criminal cases which carry a sentence of death or imprisonment for life</p>	<p>Implement the Judicature (Legal Representation at the Expense of the State) Rules, 2022</p>	
<p><b>Programme Intervention: 191141 Strengthen Implementation of court orders</b></p>		
<p>a) 400 Bailiffs managed b) 12 Bailiffs Disciplinary Committee meetings held</p>	<p>Improve management of Bailiffs</p>	
<p><b>Programme Intervention: 191211 Increase the coverage of justice service delivery points</b></p>		

## VOTE: 101      Judiciary (Courts of Judicature)

<p>a) Construction of Regional Court of Appeal Buildings at Gulu and Mbarara phase 2 completed</p> <p>b) Construction of 2 High Court Circuit buildings at Mpigi and Mukono Annex Block phase 2 completed</p> <p>c) Construction of 6 Chief Magistrate Court buildings (Amolatar, Bubulo, Katine, Namutumba, Kibaale and Rakai) completed</p> <p>d) Construction of Magistrate Grade One Court buildings at Nyarushanje, Rubuguri and Adwari completed</p> <p>e) Construction of Institutional House at Rubuguri completed</p> <p>d) Retention of completed projects paid (Karenga, Moyo, Sheema, Buhweiju &amp; Bukwo)</p> <p>f) Boundary walls constructed at 3 Courts (Moroto, Bushenyi HC and Mbale Regional Court of Appeal)</p> <p>g) Construction of Archive Centre at Nakawa Phase 1 completed</p> <p>h) Construction of International Crimes Division and Anti-Corruption Division buildings at Nakawa Phase 1 completed</p> <p>i) Consultancy services for the Construction of Crimes Division, Anti-Corruption Division and New Archive Centre in Nakawa provided</p> <p>j) Consultancy services for safety of electrical and mechanical services at high court, design of electromechanical and ICT services at courts, environmental impact assessments for courts and supervision services for Mpigi High Court</p>	Construct Courts and institutional houses
<p><b>Programme Intervention: 191212 Rehabilitate Justice service delivery points</b></p>	
<p>a) 3 High Courts renovated (Kampala, Masaka and Lira)</p> <p>b) 5 Chief Magistrates Courts at Dokolo, Mpigi, Sironko, Bundibungyo and Adjumani renovated</p> <p>c) Magistrate Grade One courts at Serere, Lamwo and Nwoya renovated</p>	Rehabilitate and renovate Courts
<p><b>Programme Intervention: 191213 Retool Justice service delivery points</b></p>	
<p>a) 68 Vehicles procured for judicial officers and field inspections</p> <p>b) 50 Motorcycles procured for process services</p> <p>c) 1 Motorboat for Namayingo-Sigulu islands procured</p> <p>d) 5 Generators procured and installed at 5 Courts (Kitgum High Court, Iganga High Court, Moroto High Court, Ntungamo High Court and Kumi High Court)</p> <p>e) Solar systems procured and installed at 10 Courts at Koboko CM, Bundibugyo CM, Maracha G1, Kamwenge CM, Bulambuli CM, Kapchorwa CM, Mityana CM, Kajjansi CM, Nsangi CM and Butambala CM.</p> <p>f) 10 containers procured and installed at 10 Courts (Kitgum, Kumi, Lira, Iganga High Courts, Kyenjojo CM, Busunju G1, Baitambgwe G1, Arua City Court, Busia G1, and Mityana CM)</p> <p>g) 10 Waiting areas/tents procured and installed at 10 Courts (Kabale HC, Nebbi CM, Busia G1 Court, Kiboga HC, Bulambuli G1, Sironko CM, Ntungamo CM, Koboko CM, Arua HC and Iganga HC)</p> <p>h) 15 Air Conditioning System procured and installed at Courts</p> <p>i) 35 Courts and offices equipped with adequate furniture</p> <p>j) 10 walk-through machines procured for Courts</p> <p>k) 240 Fire Extinguishers for Courts procured</p>	Retool the Judiciary
<p><b>Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability</b></p>	

## VOTE: 101      Judiciary (Courts of Judicature)

<ul style="list-style-type: none"> <li>a) 4 breastfeeding and children's playrooms established</li> <li>b) 4 HIV/AIDS and TB awareness campaigns (Health awareness camps) conducted</li> <li>c) HIV workplace policy reviewed</li> <li>d) 50 Judiciary Staff living with TB/HIV/AIDS supported quarterly</li> </ul>	<ul style="list-style-type: none"> <li>a) Establish breastfeeding and children's playrooms at Courts</li> <li>b) Support Staff living with TB/HIV/AIDS</li> <li>c) Conduct HIV/AIDS awareness campaigns</li> <li>d) Provide Psychosocial support</li> <li>e) Conduct awareness campaigns on Anti-Sexual Harassment Policy</li> <li>f) Renovate courts to include facilities for people with special needs</li> </ul>
---	--

### Programme Intervention: 191311 Increase public awareness and advocacy for Justice services.

<ul style="list-style-type: none"> <li>a) Awareness campaigns conducted in 15 High Court Circuits (Wakiso, Tororo, Soroti, Rukungiri, Bushenyi, Kitgum, Kumi, Arua, Nebbi, Dokolo, Bugiri, Luwero, Fort portal, Mbale and Masaka)</li> <li>b) Court open days conducted in 20 courts (Arua, Bugiri, Entebbe, Fort Portal, Gulu, Lira, Lugazi, Luwero, Masaka, Masindi, Bushenyi, Mukono, Ntungamo, Mbale, Mbarara, Ibanda, Wakiso, Tororo, Soroti, Rukungiri)</li> <li>c) National Court Open day conducted</li> <li>d) 45 Radio/TV Talk shows conducted</li> <li>e) 20,000 IEC materials on court processes and services disseminated</li> <li>f) 5,000 copies of the Judiciary Insider Magazine published</li> <li>g) All Complaints and inquiries received through the toll-free line managed</li> <li>h) 3 Information sharing platforms (Judiciary website, Twitter and Facebook) updated and maintained</li> <li>i) Quarterly media stakeholder engagements held</li> <li>j) Court reporters accredited</li> <li>k) PRO Support supervision conducted in 36 Courts</li> <li>l) Public Relations Association (PRAU) subscribed to</li> </ul>	<p>Implement the Judiciary Communications Strategy</p>
---	--

### Programme Intervention: 192111 Increase efficiency and effectiveness of justice delivery processes

# VOTE: 101      Judiciary (Courts of Judicature)

<p>a) ECCMIS rolled out to 20 Court stations  b) Technical Support and Management Electronic Court Case Management Information System (ECCMIS) by the Consultant provided - Contractual Obligation  c) Court Case Administration System (CCAS) installed in 136 Courts  d) LAN/WAN infrastructure installed in 14 CM Court Stations  e) 200 laptops and 400 desktop computers procured  f) 50 Sets of mobile Court recording equipment procured for Judicial Officers  g) Cabled Internet services on UTL &amp; MTN subscribed for 53 Links  h) Wireless/Mobile Internet services subscribed for 226 users  i) 4 Quarterly ICT field inspections conducted  j) Judiciary ICT Backup, Disaster Recovery and Business Continuity Strategy developed  k) Subscriptions for LEXIS NEXIS for 750 Judicial Officers renewed  l) Subscription for PET Tool paid  m) Subscription for AFRICANLII paid  n) 4 ICT security systems installed and maintained (Antivirus, CISCO Fire Power, Mail filter and Data Backup)  o) 4 ECCMIS implementation review workshops held  p) 4 ECCMIS change management sessions conducted  q) 4 public awareness activities on ECCMIS carried out  r) 20 Heavy duty scanners for ECCMIS roll-out Courts procured  s) 2 Video Conferencing and Transcription Systems procured and installed at two (2) Court Rooms at High Court Kampala</p>	<p>Increase efficiency and effectiveness of justice delivery processes</p>
<p><b>Programme Intervention: 192112 Strengthen case records management systems</b></p>	
<p>a) 8 High Court Registries and archives re-organized  b) Archives and Registries in 20 Magistrates Courts reorganised  c) 300 Registers for files forwarded for appeal designed and printed  d) File movement from High Court Circuits and lower Courts coordinated  e) Retention and disposal Manual for records developed</p>	<p>Improve case records management among Courts</p>
<p><b>Programme Intervention: 192113 Strengthen measures to reduce case backlog</b></p>	
<p>a) 12 Court of Appeal regional case backlog reduction sessions held  b) 80 High Court case backlog reduction sessions held  c) 4 Special Sessions conducted to clear 8 backlog ICD cases  d) 4 Judges' quarterly review meetings held  e) 24 Plea-bargaining camps held  f) Mediation fortnight settlement weeks conducted</p>	<p>Reduce case backlog</p>
<p><b>Programme Intervention: 192114 Provide legal reference materials</b></p>	
<p>a) Assorted Legal Reference Materials procured for courts</p>	<p>Equip Court libraries with legal reference materials</p>
<p><b>Programme Intervention: 192115 Strengthen research and innovation in administration of justice</b></p>	
<p>a) 4 Research papers on innovation and strategies for better delivery of justice produced  b) Study on judicial processes to understand their implication on case load and case backlog conducted</p>	<p>Strengthen research and innovation in administration of justice</p>
<p><b>Programme Intervention: 193111 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery</b></p>	
<p>a) 4 Rules Committee meetings held  b) 4 Law Reform Committee meetings held  c) Joint Rules Committee and Law Reform Committee retreat held</p>	<p>Improve legal and regulatory framework</p>

# VOTE: 101      Judiciary (Courts of Judicature)

---

**Programme Intervention: 193112 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption**


---

a) 12 Disciplinary Committee meetings held b) 8 Integrity Committee meetings held c) 4 Inter- Institutional engagements held	Strengthen measures to fight corruption
--	---

**Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery**


---

a) 300 Field inspections on Service Delivery Standards conducted	Strengthen the capacity of the Inspectorate of Courts
--	---

**Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery**


---

a) 4 Administration of Justice Programme Working Group meetings held b) 4 Administration of Justice Technical Working Group meetings held c) 2 Administration of Justice Leadership Committee meetings held d) Administration of Justice Programme website maintained e) Administration of Justice Programme Annual Performance Report for FY 2025/26 and Half-Year Performance Report for FY 2026/27 produced f) Bi-annual joint Administration of Justice Programme monitoring and evaluation visits undertaken g) 222 District Coordination Committee meetings facilitated h) 140 Circuit coordination subcommittee meetings held	Strengthen coordination for justice delivery
---	--

**Programme Intervention: 193212 Strengthen human resources in the justice service delivery**


---

a) Human Resource Policies printed and disseminated b) 4 Quarterly Human Resource Management support supervision visits conducted c) 4 change management campaigns on the transition from the Public Service to the Judiciary Service conducted d) 400 Judiciary staff on-boarded on the Human Capital Management (Secretaries, Process Server, Records) e) Transcription user manual developed f) Induction of 80 administrative staff conducted g) Capacity building for 100 Process servers on records management conducted h) Skills development engagements for 70 accounts staff conducted i) 15 staff in selected post-graduate diplomas trained j) Training of trainers on the Human Resource database conducted k) 500 staff uniforms for Court Clerks, Office Attendants, and Process servers procured l) Staff identity card consumables and maintenance services procured m) Physical verification of the Judiciary Service Staff conducted n) 4 Human Capital Development, Gender and Equity Mainstreaming Committee meetings conducted o) 36 Meetings of the Human Capital Development, Gender and Equity Mainstreaming Committee, Public Relations, Communication and protocol subcommittee conducted p) Quarterly Human Capital Development, Gender and Equity Mainstreaming Committee field visits conducted	Strengthen the capacity of staff
--	----------------------------------

**Programme Intervention: 193213 Strengthen legal training in administration of justice**


---

# VOTE: 101      Judiciary (Courts of Judicature)

a) 80 Judicial officers trained in Leadership Skills & Strategic Management b) 200 Judicial Officers trained in Criminal Trial Procedure c) 150 Judicial Officers trained in Civil Trial Procedure d) Training Needs Assessment conducted e) 180 Judicial Officers trained in Adjudication of Transnational Crimes f) 120 Research Magistrates trained in Advanced Legal Research and Analytical writing skills g) 240 Court Clerks trained in Interpretation Skills h) 200 Judicial Officers trained in Judgement Writing i) 200 Mediators trained and accredited j) Annual Judges conference held k) Annual Registrars and Magistrates' conference held l) Retreat of the Justices of Supreme Court and Court of Appeal conducted m) 10 Chief Magistrates inducted n) 20 Magistrates G1 inducted	Strengthen the capacity of staff
---	----------------------------------

## V4: Highlights of Vote Projected Performance

**Table V4.1: Key Service Areas and Indicators**

<b>Programme:</b>	19 Administration of Justice			
<b>Vote Function:</b>	01 Case Management			
<b>Department:</b>	001 Supreme Court			
<b>Key Service Area:</b>	610016 Disposal of cases at Supreme Court			
<b>PIAP Output:</b>	Cases disposed of			
<b>Programme Intervention:</b>	191121 Strengthen case management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Civil cases disposed of - Judiciary	Number	2023/24	48104	61
Constitutional related cases disposed of	Number	2023/24	69	18
Criminal cases (general casework) disposed of	Number	2023/24	128080	52
<b>Department:</b>	002 Court of Appeal			
<b>Key Service Area:</b>	610006 Disposal of cases at Court of Appeal			
<b>PIAP Output:</b>	Cases disposed of			
<b>Programme Intervention:</b>	191121 Strengthen case management			

# VOTE: 101      Judiciary (Courts of Judicature)

<b>Vote Function:</b>	01 Case Management			
<b>PIAP Output:</b>	Cases disposed of			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Civil cases disposed of - Judiciary	Number	2023/24	48104	602
Constitutional related cases disposed of	Number	2023/24	69	66
Criminal cases (general casework) disposed of	Number	2023/24	128080	460
Tax disputes cases disposed of	Number	2023/24	45	60
<b>PIAP Output:</b>	Use of mediation for dispute settlement promoted			
<b>Programme Intervention:</b>	191111 Promote use of ADR in justice delivery processes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of cases disposed of through mediation (Judiciary)	Number	2023/24	1500	100
<b>Department:</b>	003 High Court			
<b>Key Service Area:</b>	610007 Disposal of cases at Anti-corruption Division			
<b>PIAP Output:</b>	Cases disposed of			
<b>Programme Intervention:</b>	191121 Strengthen case management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Corruption related cases disposed of	Number	2023/24	179	291
<b>Key Service Area:</b>	610008 Disposal of cases at Civil Division			
<b>PIAP Output:</b>	Cases disposed of			
<b>Programme Intervention:</b>	191121 Strengthen case management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Civil cases disposed of - Judiciary	Number	2023/24	48104	2701
<b>PIAP Output:</b>	Use of mediation for dispute settlement promoted			
<b>Programme Intervention:</b>	191111 Promote use of ADR in justice delivery processes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of cases disposed of through mediation (Judiciary)	Number	2023/24	1500	900

# VOTE: 101      Judiciary (Courts of Judicature)

<b>Vote Function:</b>	01 Case Management			
<b>Key Service Area:</b>	610009 Disposal of cases at Commercial Division			
<b>PIAP Output:</b>	Cases disposed of			
<b>Programme Intervention:</b>	191121 Strengthen case management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Commercial cases disposed of	Number	2023/24	3953	5350
<b>PIAP Output:</b>	Use of mediation for dispute settlement promoted			
<b>Programme Intervention:</b>	191111 Promote use of ADR in justice delivery processes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of cases disposed of through mediation (Judiciary)	Number	2023/24	1500	810
<b>Key Service Area:</b>	610010 Disposal of cases at Criminal Division			
<b>PIAP Output:</b>	Cases disposed of			
<b>Programme Intervention:</b>	191121 Strengthen case management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Criminal cases (general casework) disposed of	Number	2023/24	128080	1790
<b>PIAP Output:</b>	Programme coordinated			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of Programme coordination meetings held	Number	2023/24	10	4
<b>PIAP Output:</b>	Use of Plea Bargaining promoted			
<b>Programme Intervention:</b>	191111 Promote use of ADR in justice delivery processes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of cases disposed of through plea bargain	Number	2023/24	3414	400
<b>Key Service Area:</b>	610011 Disposal of cases at Family Division			
<b>PIAP Output:</b>	Cases disposed of			
<b>Programme Intervention:</b>	191121 Strengthen case management			

# VOTE: 101      Judiciary (Courts of Judicature)

<b>Vote Function:</b>	01 Case Management			
<b>PIAP Output:</b>	Cases disposed of			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Family cases disposed of	Number	2023/24	20854	9560
<b>PIAP Output:</b>	Use of mediation for dispute settlement promoted			
<b>Programme Intervention:</b>	191111 Promote use of ADR in justice delivery processes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of cases disposed of through mediation (Judiciary)	Number	2023/24	1500	1080
<b>Key Service Area:</b>	610012 Disposal of cases at High Court Circuits			
<b>PIAP Output:</b>	Cases disposed of			
<b>Programme Intervention:</b>	191121 Strengthen case management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Civil cases disposed of - Judiciary	Number	2023/24	48104	11790
Commercial cases disposed of	Number	2023/24	3953	12
Criminal cases (general casework) disposed of	Number	2023/24	128080	10465
Family cases disposed of	Number	2023/24	20854	4558
Land cases disposed of	Number	2023/24	22330	9668
<b>Key Service Area:</b>	610013 Disposal of cases at International Crimes Divisions			
<b>PIAP Output:</b>	Cases disposed of			
<b>Programme Intervention:</b>	191121 Strengthen case management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
International crimes cases disposed of	Number	2023/24	90	64
<b>Key Service Area:</b>	610014 Disposal of cases at Land Division			
<b>PIAP Output:</b>	Cases disposed of			
<b>Programme Intervention:</b>	191121 Strengthen case management			

# VOTE: 101      Judiciary (Courts of Judicature)

<b>Vote Function:</b>	01 Case Management			
<b>PIAP Output:</b>	Cases disposed of			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Land cases disposed of	Number	2023/24	22330	8000
<b>Department:</b>	004 Magistrates Courts			
<b>Key Service Area:</b>	000089 Climate Change Mitigation			
<b>PIAP Output:</b>	Cases disposed of			
<b>Programme Intervention:</b>	191121 Strengthen case management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Environmental and climate related cases disposed of	Number	2023/24	422	240
Number of cases disposed of	Number	2023/24	239431	223398
<b>Key Service Area:</b>	610015 Disposal of cases at Magistrates Courts			
<b>PIAP Output:</b>	Cases disposed of			
<b>Programme Intervention:</b>	191121 Strengthen case management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Criminal cases (general casework) disposed of	Number	2023/24	128080	191500
<b>PIAP Output:</b>	Use of mediation for dispute settlement promoted			
<b>Programme Intervention:</b>	191111 Promote use of ADR in justice delivery processes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of cases disposed of through mediation (Judiciary)	Number	2023/24	1500	1126
<b>PIAP Output:</b>	Use of Plea Bargaining promoted			
<b>Programme Intervention:</b>	191111 Promote use of ADR in justice delivery processes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of cases disposed of through plea bargain	Number	2023/24	3414	800
<b>PIAP Output:</b>	Use of Small Claims Procedure mechanisms for dispute settlement promoted			
<b>Programme Intervention:</b>	191111 Promote use of ADR in justice delivery processes			

# VOTE: 101      Judiciary (Courts of Judicature)

<b>Vote Function:</b>	01 Case Management			
<b>PIAP Output:</b>	Use of Small Claims Procedure mechanisms for dispute settlement promoted			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of cases disposed of through Small Claims Procedure	Number	2023/24	15786	25924
<b>Vote Function:</b>	02 Judiciary General Administration			
<b>Department:</b>	001 Chambers of the Chief Justice			
<b>Key Service Area:</b>	000010 Leadership and Management			
<b>PIAP Output:</b>	Complaints on maladministration handled			
<b>Programme Intervention:</b>	193113 Strengthen inspection and quality assurance in justice service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of registered complaints/cases against duty bearers concluded	Number	2023/24	900	100
<b>PIAP Output:</b>	Justice service delivery inspection enhanced			
<b>Programme Intervention:</b>	193113 Strengthen inspection and quality assurance in justice service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of inspections conducted (Judiciary)	Number	2023/24	300	4
<b>PIAP Output:</b>	Leadership and Management coordinated			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of leadership engagements undertaken	Number	2023/24	0	4
<b>Department:</b>	002 Chambers of the Deputy Chief Justice			
<b>Key Service Area:</b>	000010 Leadership and Management			
<b>PIAP Output:</b>	Complaints on maladministration handled			
<b>Programme Intervention:</b>	193113 Strengthen inspection and quality assurance in justice service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of registered complaints/cases against duty bearers concluded	Number	2023/24	900	100

# VOTE: 101      Judiciary (Courts of Judicature)

<b>Vote Function:</b>	02 Judiciary General Administration			
<b>PIAP Output:</b>	Justice service delivery inspection enhanced			
<b>Programme Intervention:</b>	193113 Strengthen inspection and quality assurance in justice service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of inspections conducted (Judiciary)	Number	2023/24	300	4
<b>PIAP Output:</b>	Leadership and Management coordinated			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of leadership engagements undertaken	Number	2023/24	0	12
<b>Department:</b>	003 Chambers of the Principal Judge			
<b>Key Service Area:</b>	000010 Leadership and Management			
<b>PIAP Output:</b>	Complaints on maladministration handled			
<b>Programme Intervention:</b>	193113 Strengthen inspection and quality assurance in justice service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of registered complaints/cases against duty bearers concluded	Number	2023/24	900	1000
<b>PIAP Output:</b>	Justice service delivery inspection enhanced			
<b>Programme Intervention:</b>	193113 Strengthen inspection and quality assurance in justice service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of inspections conducted (Judiciary)	Number	2023/24	300	27
<b>PIAP Output:</b>	Leadership and Management coordinated			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of leadership engagements undertaken	Number	2023/24	0	4
<b>Department:</b>	004 Office of the Secretary to the Judiciary			
<b>Key Service Area:</b>	000010 Leadership and Management			

# VOTE: 101      Judiciary (Courts of Judicature)

<b>Vote Function:</b>	02 Judiciary General Administration			
<b>PIAP Output:</b>	Justice service delivery inspection enhanced			
<b>Programme Intervention:</b>	193113 Strengthen inspection and quality assurance in justice service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of inspections conducted (Judiciary)	Number	2023/24	300	4
<b>PIAP Output:</b>	Leadership and Management coordinated			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of leadership engagements undertaken	Number	2023/24	0	48
<b>Department:</b>	005 Chambers of the Chief Registrar			
<b>Key Service Area:</b>	000010 Leadership and Management			
<b>PIAP Output:</b>	Justice service delivery inspection enhanced			
<b>Programme Intervention:</b>	193113 Strengthen inspection and quality assurance in justice service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of inspections conducted (Judiciary)	Number	2023/24	300	4
<b>PIAP Output:</b>	Leadership and Management coordinated			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of leadership engagements undertaken	Number	2023/24	0	5
<b>Department:</b>	006 Inspectorate of Courts			
<b>Key Service Area:</b>	000023 Inspection and Monitoring			
<b>PIAP Output:</b>	Justice service delivery inspection enhanced			
<b>Programme Intervention:</b>	193113 Strengthen inspection and quality assurance in justice service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of inspections conducted (Judiciary)	Number	2023/24	300	300
<b>Department:</b>	007 Registry at the High Court			
<b>Key Service Area:</b>	000014 Administrative and Support Services			

# VOTE: 101      Judiciary (Courts of Judicature)

<b>Vote Function:</b>	02 Judiciary General Administration			
<b>PIAP Output:</b>	Case Records management improved			
<b>Programme Intervention:</b>	192112 Strengthen case records management systems			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of registries re-organised (Judiciary)	Number	2023/24	0	8
<b>PIAP Output:</b>	Programme coordinated			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of Programme coordination meetings held	Number	2023/24	10	87
<b>Department:</b>	008 Registry for Alternative Dispute Resolution			
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Use of mediation for dispute settlement promoted			
<b>Programme Intervention:</b>	191111 Promote use of ADR in justice delivery processes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of cases disposed of through mediation (Judiciary)	Number	2023/24	1500	2246
<b>Key Service Area:</b>	610036 Mediation			
<b>PIAP Output:</b>	Use of mediation for dispute settlement promoted			
<b>Programme Intervention:</b>	191111 Promote use of ADR in justice delivery processes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of cases disposed of through mediation (Judiciary)	Number	2023/24	1500	4904
<b>Department:</b>	009 Registry of Planning, Research and Development			
<b>Key Service Area:</b>	000006 Planning and Budgeting Services			
<b>PIAP Output:</b>	Monitoring and Evaluation coordinated			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of M&E reports produced	Number	2023/24	20	4

# VOTE: 101      Judiciary (Courts of Judicature)

<b>Vote Function:</b>	02 Judiciary General Administration			
<b>PIAP Output:</b>	Planning and Budgeting coordinated			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of statutory reports produced and submitted (Judiciary)	Number	2023/24	0	1
<b>Key Service Area:</b>	610002 Research and Information			
<b>PIAP Output:</b>	Research on Administration of Justice Service delivery conducted			
<b>Programme Intervention:</b>	192115 Strengthen research and innovation in administration of justice			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Research studies conducted	Number	2023/24	0	2
<b>Department:</b>	010 Registry for Public Relations and Communication			
<b>Key Service Area:</b>	000011 Communication and Public Relations			
<b>PIAP Output:</b>	Advocacy and Public awareness campaigns conducted			
<b>Programme Intervention:</b>	191311 Increase public awareness and advocacy for Justice services.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of administration of justice open days held	Number	2023/24	12	23
Number of Annual Forums held	Number	2023/24	6	5
Number of IEC materials disseminated	Number	2023/24	86004	40800
Number of outreaches and barazas conducted	Number	2023/24	1712	15
Number of radio/Tv talk shows conducted on administration of Justice and laws of Uganda	Number	2023/24	297	45
<b>Department:</b>	011 Finance and Administration			
<b>Key Service Area:</b>	000001 Audit and Risk Management			
<b>PIAP Output:</b>	Finance and Administration services provided			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of audit reports produce (Judiciary)	Number	2023/24	4	4
<b>Key Service Area:</b>	000004 Finance and Accounting			

# VOTE: 101      Judiciary (Courts of Judicature)

<b>Vote Function:</b>	02 Judiciary General Administration			
<b>PIAP Output:</b>	Finance and Administration services provided			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of financial reports produced (Judiciary)	Number	2023/24	4	4
<b>Key Service Area:</b>	000007 Procurement and Disposal Services			
<b>PIAP Output:</b>	Finance and Administration services provided			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of procurement reports produced (Judiciary)	Number	2023/24	12	4
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Facilities and equipment managed			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
% of facilities and equipment maintained	Percentage	2023/24	100%	100%
<b>Key Service Area:</b>	000035 Library Services			
<b>PIAP Output:</b>	Legal reference materials provided			
<b>Programme Intervention:</b>	192114 Provide legal reference materials			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No of legal databases subscribed to	Number	2023/24	4	2
Number of Courts equiped with sets of legal reference materials	Number	2023/24	20	20
<b>Department:</b>	012 Human Resource Management Department			
<b>Key Service Area:</b>	000005 Human Resource Management			
<b>PIAP Output:</b>	Counselling and Psychosocial support provided			
<b>Programme Intervention:</b>	191214 Implement special programmes that promote equal opportunities to reduce vulnerability			

# VOTE: 101      Judiciary (Courts of Judicature)

<b>Vote Function:</b>	02 Judiciary General Administration			
<b>PIAP Output:</b>	Counselling and Psychosocial support provided			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of eligible personnel/clients accessing psychosocial support (Judiciary)	Percentage	2023/24	100%	100%
<b>PIAP Output:</b>	Staff Salaries and related benefits paid			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
All staff salary and related benefits paid (%) (Judiciary)	Percentage	2023/24	100%	100%
<b>Key Service Area:</b>	000008 Records Management			
<b>PIAP Output:</b>	Case Records management improved			
<b>Programme Intervention:</b>	192112 Strengthen case records management systems			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of registries re-organised (Judiciary)	Number	2023/24	0	1
<b>Key Service Area:</b>	000013 HIV/AIDS Mainstreaming			
<b>PIAP Output:</b>	Crosscutting areas mainstreamed			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of HIV/AIDS & TB workplace activities implemented (Judiciary)	Number	2023/24	4	4
Proportion of staff accessing health insurance	Percentage	2023/24	100%	100%
<b>Department:</b>	013 Information and Communication Technology			
<b>Key Service Area:</b>	000019 ICT Services			
<b>PIAP Output:</b>	ICT uptake enhanced			
<b>Programme Intervention:</b>	191213 Retool Justice service delivery points			

# VOTE: 101      Judiciary (Courts of Judicature)

<b>Vote Function:</b>	02 Judiciary General Administration			
<b>PIAP Output:</b>	ICT uptake enhanced			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage utilisation of ICT systems	Percentage	2023/24	50%	60%
Proportion of ICT equipment in good condition (Judiciary)	Percentage	2023/24	100%	100%
<b>PIAP Output:</b>	Justice delivery systems automated and integrated			
<b>Programme Intervention:</b>	192111 Increase efficiency and effectiveness of justice delivery processes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Court Stations with ECCMIS	Number	2023/24	8	20
Number of Justice Service delivery points with Video Conferencing facilities	Number	2023/24	36	14
Status of development of the Integrated Justice Management Information System (IJMIS)	Percentage	2023/24	0%	5%
<b>Department:</b>	015 Policy and Planning			
<b>Key Service Area:</b>	000006 Planning and Budgeting services			
<b>PIAP Output:</b>	Monitoring and Evaluation coordinated			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Functional M&E system in place	Number	2023/24	0	1
<b>PIAP Output:</b>	Planning and Budgeting coordinated			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of statutory reports produced and submitted (Judiciary)	Number	2023/24	0	6
<b>PIAP Output:</b>	Programme coordinated			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of Programme coordination meetings held	Number	2023/24	10	4

# VOTE: 101      Judiciary (Courts of Judicature)

<b>Vote Function:</b>	02 Judiciary General Administration			
<b>PIAP Output:</b>	Projects coordinated			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of feasibility studies - Judiciary	Number	2023/24	0	1
<b>Key Service Area:</b>	610019 Statistical Development			
<b>PIAP Output:</b>	Statistics services coordinated			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of statistics reports produced (Judiciary)	Number	2023/24	20	12
<b>Department:</b>	016 Engineering and Technical Services			
<b>Key Service Area:</b>	000017 Infrastructure Development and Management			
<b>PIAP Output:</b>	Justice service delivery points rehabilitated			
<b>Programme Intervention:</b>	191212 Rehabilitate Justice service delivery points			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of justice delivery centres rehabilitated (Judiciary)	Number	2023/24	10	11
<b>PIAP Output:</b>	Presence of Justice service delivery points enhanced			
<b>Programme Intervention:</b>	191211 Increase the coverage of justice service delivery points			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of institutional houses constructed	Number	2023/24	0	5
Number of justice service delivery centres constructed (Judiciary)	Number	2023/24	4	13
<b>Department:</b>	019 Registry of Magistrates Affairs and Data Management			
<b>Key Service Area:</b>	610017 Case Data Management			
<b>PIAP Output:</b>	Statistics services coordinated			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			

# VOTE: 101      Judiciary (Courts of Judicature)

<b>Vote Function:</b>	02 Judiciary General Administration			
<b>PIAP Output:</b>	Statistics services coordinated			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of statistics reports produced (Judiciary)	Number	2023/24	20	12
<b>Key Service Area:</b>	610018 Coordination of Magistrates Courts			
<b>PIAP Output:</b>	Programme coordinated			
<b>Programme Intervention:</b>	193211 Strengthen government institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of Programme coordination meetings held	Number	2023/24	10	12
<b>Project:</b>	1556 Construction of the Supreme Court and Court of Appeal Buildings			
<b>Key Service Area:</b>	000017 Infrastructure Development and Management			
<b>PIAP Output:</b>	Presence of Justice service delivery points enhanced			
<b>Programme Intervention:</b>	191211 Increase the coverage of justice service delivery points			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of justice service delivery centres constructed (Judiciary)	Number	2023/24	4	4
<b>Project:</b>	1897 Institutional Development for Judiciary			
<b>Key Service Area:</b>	000003 Facilities and Equipment Management			
<b>PIAP Output:</b>	Alternative power sources acquired and installed			
<b>Programme Intervention:</b>	191213 Retool Justice service delivery points			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Courts equipped with generators	Number	2023/24	0	7
Number of Courts equipped with Solar systems	Number	2023/24	6	17
<b>PIAP Output:</b>	Facilities responsive to persons with special needs established.			
<b>Programme Intervention:</b>	191214 Implement special programmes that promote equal opportunities to reduce vulnerability			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Child friendly rooms established.	Number	2023/24	3	4

# VOTE: 101      Judiciary (Courts of Judicature)

<b>Vote Function:</b>	02 Judiciary General Administration			
<b>PIAP Output:</b>	ICT uptake enhanced			
<b>Programme Intervention:</b>	191213 Retool Justice service delivery points			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of ICT equipment in good condition (Judiciary)	Percentage	2023/24	100%	100%
<b>PIAP Output:</b>	Justice service delivery points equipped			
<b>Programme Intervention:</b>	191213 Retool Justice service delivery points			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of justice delivery points equipped (Judiciary )	Number	2023/24	25	35
<b>PIAP Output:</b>	Transport equipment acquired			
<b>Programme Intervention:</b>	191213 Retool Justice service delivery points			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of transport equipment acquired to support Justice service delivery (Judiciary )	Number	2023/24	0	119
<b>Vote Function:</b>	03 Capacity Building			
<b>Department:</b>	001 Judicial Training Institute (JTI)			
<b>Key Service Area:</b>	000034 Education and Skills Development			
<b>PIAP Output:</b>	Capacity of justice service delivery duty bearers strengthened			
<b>Programme Intervention:</b>	193212 Strengthen human resources in the justice service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of duty bearers trained (Judiciary)	Number	2023/24	387	1100
<b>PIAP Output:</b>	Law reports produced			
<b>Programme Intervention:</b>	192115 Strengthen research and innovation in administration of justice			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of case reports uploaded onto ULII	Number	2023/24	828	6900

---

**VOTE: 101**      **Judiciary (Courts of Judicature)**

---

**V5: NTR Projections(Uganda Shillings Billions)**

<b>Revenue Code</b>	<b>Revenue Name</b>	<b>FY2025/26</b>	<b>Projection FY2026/27</b>
142219	Court Filing Fees	3.714	3.733
142221	Other Court Fees	0.131	0.132
143101	Court fines and Penalties – private	10.919	10.974
144149	Miscellaneous receipts/income	0.132	0.132
<b>Total</b>		<b>14.897</b>	<b>14.971</b>