

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	109.086	109.086	0.000	0.000	0.0 %	0.0 %
	Non-Wage	270.044	270.044	0.000	0.000	0.0 %	0.0 %
Devt.	GoU	56.010	56.010	0.000	0.000	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %
GoU Total		435.140	435.140	0.000	0.000	0.0 %	0.0 %
Total GoU+Ext Fin (MTEF)		435.140	435.140	0.000	0.000	0.0 %	0.0 %
Arrears		6.083	6.083	0.000	0.000	0.0 %	0.0 %
Total Budget		441.223	441.223	0.000	0.000	0.0 %	0.0 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %
Grand Total		441.223	441.223	0.000	0.000	0.0 %	0.0 %
Total Vote Budget Excluding Arrears		435.140	435.140	0.000	0.000	0.0 %	0.0 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:19 Administration of Justice	441.223	441.223	0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Case Management	162.852	162.852	0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:02 Judiciary General Administration	271.286	271.286	0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:03 Capacity Building	7.085	7.085	0.000	0.000	0.0 %	0.0 %	0.0%
Total for the Vote	441.223	441.223	0.000	0.000	0.0 %	0.0 %	0.0 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:19 Administration of Justice			
Vote Function:01 Case Management			
Department:001 Supreme Court			
Key Service Area: 610016 Disposal of cases at Supreme Court			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Civil cases disposed of - Judiciary	Number	60	68
Number of Criminal cases disposed of	Number	52	60
Constitutional related cases disposed of	Number	18	10
Department:002 Court of Appeal			
Key Service Area: 610006 Disposal of cases at Court of Appeal			
PIAP Output: 19111102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of cases disposed of through mediation (Judiciary)	Number	444	141
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Civil cases disposed of - Judiciary	Number	602	683
Number of Criminal cases disposed of	Number	460	273
Election related civil cases disposed of	Number	130	2
Constitutional related cases disposed of	Number	66	69
Department:003 High Court			
Key Service Area: 610007 Disposal of cases at Anti-corruption Division			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of corruption related complaints disposed of	Number	291	259

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Programme:19 Administration of Justice			
Vote Function:01 Case Management			
Department:003 High Court			
Key Service Area: 610008 Disposal of cases at Civil Division			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Civil cases disposed of - Judiciary	Number	2701	1842
Key Service Area: 610009 Disposal of cases at Commercial Division			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Commercial cases disposed of	Number	5350	5463
Key Service Area: 610010 Disposal of cases at Criminal Division			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Criminal cases disposed of	Number	1790	1339
Key Service Area: 610011 Disposal of cases at Family Division			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Family cases disposed of	Number	9560	9122
Key Service Area: 610012 Disposal of cases at High Court Circuits			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Civil cases disposed of - Judiciary	Number	11790	4751
Number of Criminal cases disposed of	Number	10465	6678
Land cases disposed of	Number	9668	5032
Commercial cases disposed of	Number	12	57
Family cases disposed of	Number	4558	3377

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Programme:19 Administration of Justice			
Vote Function:01 Case Management			
Department:003 High Court			
Key Service Area: 610013 Disposal of cases at International Crimes Divisions			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
International crimes cases disposed of	Number	64	60
Key Service Area: 610014 Disposal of cases at Land Division			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Land cases disposed of	Number	8000	4751
Department:004 Magistrates Courts			
Key Service Area: 000089 Climate Change Mitigation			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Environmental and climate related cases disposed of	Number	240	180
Key Service Area: 610015 Disposal of cases at Magistrates Courts			
PIAP Output: 19111101 Use of Plea Bargaining promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of cases disposed of through plea bargain	Number	800	2539
PIAP Output: 19111102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of cases disposed of through mediation (Judiciary)	Number	1126	1856
PIAP Output: 19111103 Use of Small Claims Proceedure mechanisms for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of cases disposed of through Small Claims Procedure	Number	25924	19107

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Programme:19 Administration of Justice			
Vote Function:01 Case Management			
Department:004 Magistrates Courts			
Key Service Area: 610015 Disposal of cases at Magistrates Courts			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Criminal cases disposed of	Number	191500	79968
PIAP Output: 19113101 Legal Aid and State brief services provided			
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of indigent persons accessing state briefs	Percentage	100%	
Vote Function:02 Judiciary General Administration			
Department:001 Chambers of the Chief Justice			
Key Service Area: 000010 Leadership and Management			
PIAP Output: 19311303 Complaints on maladministration handled			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of registered complaints/cases against duty bearers concluded	Number	100	162
Department:002 Chambers of the Deputy Chief Justice			
Key Service Area: 000010 Leadership and Management			
PIAP Output: 19311303 Complaints on maladministration handled			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of registered complaints/cases against duty bearers concluded	Number	100	101
Department:003 Chambers of the Principal Judge			
Key Service Area: 000010 Leadership and Management			
PIAP Output: 19311302 Justice service delivery inspection enhanced			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of inspections conducted (Judiciary)	Number	27	23
PIAP Output: 19311303 Complaints on maladministration handled			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of registered complaints/cases against duty bearers concluded	Number	1000	572

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Programme:19 Administration of Justice			
Vote Function:02 Judiciary General Administration			
Department:003 Chambers of the Principal Judge			
Key Service Area: 000010 Leadership and Management			
PIAP Output: 19321102 Leadership and Management coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of leadership engagements undertaken	Number	4	3
Department:004 Office of the Secretary to the Judiciary			
Key Service Area: 000010 Leadership and Management			
PIAP Output: 19311302 Justice service delivery inspection enhanced			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of inspections conducted (Judiciary)	Number	4	3
Department:005 Chambers of the Chief Registrar			
Key Service Area: 000010 Leadership and Management			
PIAP Output: 19311302 Justice service delivery inspection enhanced			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of inspections conducted (Judiciary)	Number	4	3
PIAP Output: 19321102 Leadership and Management coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of leadership engagements undertaken	Number	5	5
Department:006 Inspectorate of Courts			
Key Service Area: 000023 Inspection and Monitoring			
PIAP Output: 19311302 Justice service delivery inspection enhanced			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of inspections conducted (Judiciary)	Number	300	243

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Programme:19 Administration of Justice			
Vote Function:02 Judiciary General Administration			
Department:007 Registry at the High Court			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 19211201 Case Records management improved			
Programme Intervention: 192112 Strengthen case records management systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of registries re-organised (Judiciary)	Number	12	4
PIAP Output: 19211301 Case backlog reduction measures enhanced			
Programme Intervention: 192113 Strengthen measures to reduce case backlog			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of disposed of cases that are backlog - Judiciary	Percentage	42.6%	14.26%
PIAP Output: 19321108 Programme coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of Programme coordination meetings held	Number	120	333
Department:008 Registry for Alternative Dispute Resolution			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 19111102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of cases disposed of through mediation (Judiciary)	Number	16500	4544
Key Service Area: 610036 Mediation			
PIAP Output: 19111102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of cases disposed of through mediation (Judiciary)	Number	16500	
Key Service Area: 610037 Plea Bargaining			
PIAP Output: 19111101 Use of Plea Bargaining promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of cases disposed of through plea bargain	Number	6408	

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Programme:19 Administration of Justice			
Vote Function:02 Judiciary General Administration			
Department:008 Registry for Alternative Dispute Resolution			
Key Service Area: 610038 Small Claims Procedure			
PIAP Output: 1911102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of cases disposed of through mediation (Judiciary)	Number	25924	
PIAP Output: 1911103 Use of Small Claims Proceedure mechanisms for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of cases disposed of through Small Claims Procedure	Number	2000	19107
Department:009 Registry of Planning, Research and Development			
Key Service Area: 000006 Planning and Budgeting Services			
PIAP Output: 19321103 Planning and Budgeting coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of statutory reports produced and submitted (Judiciary)	Number	17	12
PIAP Output: 19321105 Monitoring and Evaluation coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of M&E reports produced-Judiciary	Number	12	9
Key Service Area: 610002 Research and Information			
PIAP Output: 19211501 Research on Administration of Justice Service delivery conducted			
Programme Intervention: 192115 Strengthen research and innovation in administration of justice			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Research studies conducted - Judiciary	Number	4	3
Department:010 Registry for Public Relations and Communication			
Key Service Area: 000011 Communication and Public Relations			
PIAP Output: 19131101 Advocacy and Public awareness campaigns conducted			
Programme Intervention: 191311 Increase public awareness and advocacy for Justice services.			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of administration of justice open days held	Number	23	10
Number of radio and TV talk shows held (Judiciary)	Number	45	118
Number of outreaches and barazas conducted - Judiciary	Number	15	19

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Programme:19 Administration of Justice			
Vote Function:02 Judiciary General Administration			
Department:010 Registry for Public Relations and Communication			
Key Service Area: 000011 Communication and Public Relations			
PIAP Output: 19131101 Advocacy and Public awareness campaigns conducted			
Programme Intervention: 191311 Increase public awareness and advocacy for Justice services.			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of IEC materials disseminated (Judiciary)	Number	40800	42325
Number of Annual Forums held (Judiciary)	Number	5	5
Department:011 Finance and Administration			
Key Service Area: 000001 Audit and Risk Management			
PIAP Output: 19321110 Finance and Administration services provided			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of audit reports produce (Judiciary)	Number	4	3
Key Service Area: 000004 Finance and Accounting			
PIAP Output: 19321110 Finance and Administration services provided			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of financial reports produced - Judiciary	Number	4	3
Key Service Area: 000007 Procurement and Disposal Services			
PIAP Output: 19321110 Finance and Administration services provided			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of procurement reports produced (Judiciary)	Number	4	3
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 19321101 Facilities and equipment managed			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of facilities and equipment maintained	Percentage	100%	100%
Key Service Area: 000035 Library Services			
PIAP Output: 19211401 Legal reference materials provided			
Programme Intervention: 192114 Provide legal reference materials			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of legal databases subscribed to - Judiciary	Number	2	2

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Programme:19 Administration of Justice			
Vote Function:02 Judiciary General Administration			
Department:012 Human Resource Management Department			
Key Service Area: 000005 Human Resource Management			
PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened			
Programme Intervention: 190111 Strengthen human resources in the justice service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of duty bearers trained (Judiciary)	Number	900	803
PIAP Output: 19121402 Counselling and Psychosocial support provided			
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of eligible personnel/clients accessing psychosocial support (Judiciary)	Percentage	100%	100%
Key Service Area: 000008 Records Management			
PIAP Output: 19211201 Case Records management improved			
Programme Intervention: 192112 Strengthen case records management systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of registries re-organised (Judiciary)	Number	2	2
Key Service Area: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 19010902 Crosscutting areas mainstreamed			
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of HIV/AIDS & TB workplace activities implemented (Judiciary)	Number	4	3
Department:013 Information and Communication Technology			
Key Service Area: 000019 ICT Services			
PIAP Output: 19121303 ICT uptake enhanced			
Programme Intervention: 191213 Retool Justice service delivery points			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of ICT equipment in good condition (Judiciary)	Percentage	100%	100%
Percentage utilisation of ICT systems	Percentage	100%	100%
Number of service delivery points with internet connectivity	Number	20	13
Number of computers procured for courts	Number	220	125

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Programme:19 Administration of Justice			
Vote Function:02 Judiciary General Administration			
Department:013 Information and Communication Technology			
Key Service Area: 000019 ICT Services			
PIAP Output: 19211101 Justice delivery systems automated and integrated			
Programme Intervention: 192111 Increase efficiency and effectiveness of justice delivery processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Status of development of the Integrated Justice Management Information System (IJMIS)	Status	2%	0%
Number of Court Stations with ECCMIS	Number	20	16
Number of Justice Service delivery points with Video Conferencing facilities (Judiciary)	Number	17	0
Number of courts utilising digital court recording and transcription system	Number	44	0
Number of e-libraries subscribed to	Number	2	2
Department:015 Policy and Planning			
Key Service Area: 000006 Planning and Budgeting services			
PIAP Output: 19321103 Planning and Budgeting coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of statutory reports produced and submitted (Judiciary)	Number	4	3
PIAP Output: 19321104 Policy Analysis coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Policy analysis reports produced (Judiciary)	Number	4	3
PIAP Output: 19321105 Monitoring and Evaluation coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Functional M&E system in place	Text	In place	In place
Number of M&E reports produced-Judiciary	Number	4	3
PIAP Output: 19321107 Projects coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of feasibility studies - Judiciary	Number	1	0
Number of projects progress reports produced	Number	4	3

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Programme:19 Administration of Justice			
Vote Function:02 Judiciary General Administration			
Department:015 Policy and Planning			
Key Service Area: 000006 Planning and Budgeting services			
PIAP Output: 19321108 Programme coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of Programme coordination meetings held	Number	10	7
Key Service Area: 610019 Statistical Development			
PIAP Output: 19321106 Statistics services coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of statistics reports produced (Judiciary)	Number	17	16
Department:016 Engineering and Technical Services			
Key Service Area: 000017 Infrastructure Development and Management			
PIAP Output: 19121101 Presence of Justice service delivery points enhanced			
Programme Intervention: 191211 Increase the coverage of justice service delivery points			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of justice service delivery centres constructed (Judiciary)	Number	13	4
Number of new justice service delivery centres operationalised (Judiciary)	Number	13	0
Number of institutional houses constructed	Number	5	2
PIAP Output: 19121201 Justice service delivery points rehabilitated			
Programme Intervention: 191212 Rehabilitate Justice service delivery points			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of justice delivery centres rehabilitated (Judiciary)	Number	9	0
Department:019 Registry of Magistrates Affairs and Data Management			
Key Service Area: 610017 Case Data Management			
PIAP Output: 19321106 Statistics services coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of statistics reports produced (Judiciary)	Number	17	18

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Programme:19 Administration of Justice			
Vote Function:02 Judiciary General Administration			
Department:019 Registry of Magistrates Affairs and Data Management			
Key Service Area: 610018 Coordination of Magistrates Courts			
PIAP Output: 19211201 Case Records management improved			
Programme Intervention: 192112 Strengthen case records management systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of registries re-organised (Judiciary)	Number	20	16
Project:1556 Construction of the Supreme Court and Court of Appeal Buildings			
Key Service Area: 000017 Infrastructure Development and Management			
PIAP Output: 19121101 Presence of Justice service delivery points enhanced			
Programme Intervention: 191211 Increase the coverage of justice service delivery points			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of justice service delivery centres constructed (Judiciary)	Number	23	4
Number of institutional houses constructed	Number	5	2
Project:1897 Institutional Development for Judiciary			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 19121301 Justice service delivery points equipped			
Programme Intervention: 191213 Retool Justice service delivery points			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of justice delivery points equipped (Judiciary)	Number	59	45
PIAP Output: 19121302 Alternative power sources acquired and installed			
Programme Intervention: 191213 Retool Justice service delivery points			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Courts equipped with generators	Number	5	3
Number of Courts equipped with Solar systems	Number	10	6
PIAP Output: 19121304 Transport equipment acquired			
Programme Intervention: 191213 Retool Justice service delivery points			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of transport equipment acquired to support Justice service delivery (Judiciary)	Number	106	0
PIAP Output: 19121401 Facilities responsive to persons with special needs established.			
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of breastfeeding and children’s playrooms established	Number	8	0

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Programme:19 Administration of Justice			
Vote Function:03 Capacity Building			
Department:001 Judicial Training Institute (JTI)			
Key Service Area: 000034 Education and Skills Development			
PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened			
Programme Intervention: 190111 Strengthen human resources in the justice service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of duty bearers trained (Judiciary)	Number	1007	589
PIAP Output: 19011201 Capacity of training institutions enhanced			
Programme Intervention: 190112 Strengthen legal training in administration of justice			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Status of accreditation of Judicial Training Institute	Status	10%	0%
PIAP Output: 19211502 Law reports produced			
Programme Intervention: 192115 Strengthen research and innovation in administration of justice			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of case reports uploaded onto ULII	Number	6900	3525

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Performance highlights for the Quarter

1) Case Management

- a) During the quarter, Courts completed 72,172 cases out of the targeted 73,135 cases, thus, performing at 99%.
- b) Courts registered a caseload of 274,177 cases, comprising 199,327 cases brought forward from Q2 for FY 2025/26 and 74,850 cases freshly registered during the quarter. Overall, the Courts registered a total clearance rate of 96%.

2) ICT

- a) ECCMIS rolled out to 5 Court Stations (Mbarara High Court, Mbarara CM Court, Isingiro CM Court, Ibanda CM Court and Kiruhura CM Court).
- b) 30 laptop computers procured for newly recruited staff (Registrars, Magistrates & Administration Staff) and replacement of obsolete ones.
- c) Internet installed in 3 Courts - Patongo High Court, Nakifuma, Kyankwanzi.
- d) 40 desktop computers for court stations procured.

3) Construction of Courts & Institutional houses

- a) Construction of Regional Court of Appeal buildings at Gulu and Mbarara was at substructure stage at 5% completion.
- b) Soroti High Court Circuit construction is at 92% completion with ongoing external works and painting works while Tororo High Court Circuit is at over 80% complete with painting works, screening and external works ongoing.
- c) Construction of Buhweju was completed, Moyo was at perimeter wall construction (90%), Bukwo at tiling and plastering stage (90%) and Rubuguri is at excavation stage.
- d) Construction of Rukungiri High Court building, Chief Magistrate Court building at Budaka, Magistrate Court building at Karenga and Sheema Justice Centre were completed. Awaiting expiry of defects liability period for Sheema but completed defects liability period for Budaka, Karenga and Rukungiri. Lyantonde was at 80% completion.
- e) Construction of Alebtong Chief Magistrate Court was at 60% completion.
- f) Construction of Magistrate Grade One Courts of Abim was at 75% completion and Madi - Okollo Administration block was at walling stage and progress at 10% completion.

Variances and Challenges

- a) Wage performed at 90.5% due to the pending recruitment of staff;
- b) Non-wage performed at 95.2%; the unspent balance was for contract staff who were now regularized into Judiciary Service;
- c) Development performed at 87.3% as result of pending completion of the procurement process

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:19 Administration of Justice	441.223	441.223	0.000	0.000	0.0 %	0.0 %	0.0 %
Vote Function:01 Case Management	162.852	162.852	0.000	0.000	0.0 %	0.0 %	0.0 %
000089 Climate Change Mitigation	1.047	1.047	0.000	0.000	0.0 %	0.0 %	
610006 Disposal of cases at Court of Appeal	13.870	13.870	0.000	0.000	0.0 %	0.0 %	
610007 Disposal of cases at Anti-corruption Division	2.588	2.588	0.000	0.000	0.0 %	0.0 %	
610008 Disposal of cases at Civil Division	2.948	2.948	0.000	0.000	0.0 %	0.0 %	
610009 Disposal of cases at Commercial Division	7.085	7.085	0.000	0.000	0.0 %	0.0 %	
610010 Disposal of cases at Criminal Division	4.447	4.447	0.000	0.000	0.0 %	0.0 %	
610011 Disposal of cases at Family Division	3.702	3.702	0.000	0.000	0.0 %	0.0 %	
610012 Disposal of cases at High Court Circuits	40.356	40.356	0.000	0.000	0.0 %	0.0 %	
610013 Disposal of cases at International Crimes Divisions	3.888	3.888	0.000	0.000	0.0 %	0.0 %	
610014 Disposal of cases at Land Division	7.001	7.001	0.000	0.000	0.0 %	0.0 %	
610015 Disposal of cases at Magistrates Courts	69.487	69.487	0.000	0.000	0.0 %	0.0 %	
610016 Disposal of cases at Supreme Court	6.434	6.434	0.000	0.000	0.0 %	0.0 %	
Vote Function:02 Judiciary General Administration	271.286	271.286	0.000	0.000	0.0 %	0.0 %	0.0 %
000001 Audit and Risk Management	2.120	2.120	0.000	0.000	0.0 %	0.0 %	
000003 Facilities and Equipment Management	27.712	27.712	0.000	0.000	0.0 %	0.0 %	
000004 Finance and Accounting	4.419	4.419	0.000	0.000	0.0 %	0.0 %	
000005 Human Resource Management	70.947	70.947	0.000	0.000	0.0 %	0.0 %	
000006 Planning and Budgeting Services	8.393	8.393	0.000	0.000	0.0 %	0.0 %	
000007 Procurement and Disposal Services	0.872	0.872	0.000	0.000	0.0 %	0.0 %	
000008 Records Management	0.177	0.177	0.000	0.000	0.0 %	0.0 %	
000010 Leadership and Management	12.583	12.583	0.000	0.000	0.0 %	0.0 %	
000011 Communication and Public Relations	4.044	4.044	0.000	0.000	0.0 %	0.0 %	
000013 HIV/AIDS Mainstreaming	0.597	0.597	0.000	0.000	0.0 %	0.0 %	
000014 Administrative and Support Services	65.648	65.648	0.000	0.000	0.0 %	0.0 %	
000017 Infrastructure Development and Management	35.236	35.236	0.000	0.000	0.0 %	0.0 %	
000019 ICT Services	22.389	22.389	0.000	0.000	0.0 %	0.0 %	
000023 Inspection and Monitoring	2.530	2.530	0.000	0.000	0.0 %	0.0 %	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:19 Administration of Justice	441.223	441.223	0.000	0.000	0.0 %	0.0 %	0.0 %
Vote Function:02 Judiciary General Administration	271.286	271.286	0.000	0.000	0.0 %	0.0 %	0.0 %
000035 Library Services	2.018	2.018	0.000	0.000	0.0 %	0.0 %	
610002 Research and Information	0.321	0.321	0.000	0.000	0.0 %	0.0 %	
610017 Case Data Management	1.790	1.790	0.000	0.000	0.0 %	0.0 %	
610018 Coordination of Magistrates Courts	0.986	0.986	0.000	0.000	0.0 %	0.0 %	
610019 Statistical Development	1.360	1.360	0.000	0.000	0.0 %	0.0 %	
610036 Mediation	3.369	3.369	0.000	0.000	0.0 %	0.0 %	
610037 Plea Bargaining	1.560	1.560	0.000	0.000	0.0 %	0.0 %	
610038 Small Claims Procedure	2.214	2.214	0.000	0.000	0.0 %	0.0 %	
Vote Function:03 Capacity Building	7.085	7.085	0.000	0.000	0.0 %	0.0 %	0.0 %
000034 Education and Skills Development	7.085	7.085	0.000	0.000	0.0 %	0.0 %	
Total for the Vote	441.223	441.223	0.000	0.000	0.0 %	0.0 %	0.0 %

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	71.218	71.218	0.000	0.000	0.0 %	0.0 %	0.0 %
211102 Contract Staff Salaries	2.702	2.702	0.000	0.000	0.0 %	0.0 %	0.0 %
211103 Statutory salaries	35.166	35.166	0.000	0.000	0.0 %	0.0 %	0.0 %
211104 Employee Gratuity	0.155	0.155	0.000	0.000	0.0 %	0.0 %	0.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	67.686	67.686	0.000	0.000	0.0 %	0.0 %	0.0 %
211107 Boards, Committees and Council Allowances	2.349	2.349	0.000	0.000	0.0 %	0.0 %	0.0 %
212101 Social Security Contributions	0.270	0.270	0.000	0.000	0.0 %	0.0 %	0.0 %
212102 Medical expenses (Employees)	5.240	5.240	0.000	0.000	0.0 %	0.0 %	0.0 %
221001 Advertising and Public Relations	5.155	5.155	0.000	0.000	0.0 %	0.0 %	0.0 %
221002 Workshops, Meetings and Seminars	2.808	2.808	0.000	0.000	0.0 %	0.0 %	0.0 %
221003 Staff Training	6.814	6.814	0.000	0.000	0.0 %	0.0 %	0.0 %
221005 Official Ceremonies and State Functions	2.415	2.415	0.000	0.000	0.0 %	0.0 %	0.0 %
221007 Books, Periodicals & Newspapers	1.254	1.254	0.000	0.000	0.0 %	0.0 %	0.0 %
221008 Information and Communication Technology Supplies.	11.843	11.843	0.000	0.000	0.0 %	0.0 %	0.0 %
221009 Welfare and Entertainment	20.340	20.340	0.000	0.000	0.0 %	0.0 %	0.0 %
221011 Printing, Stationery, Photocopying and Binding	6.942	6.942	0.000	0.000	0.0 %	0.0 %	0.0 %
221012 Small Office Equipment	0.142	0.142	0.000	0.000	0.0 %	0.0 %	0.0 %
221016 Systems Recurrent costs	0.600	0.600	0.000	0.000	0.0 %	0.0 %	0.0 %
221017 Membership dues and Subscription fees.	2.218	2.218	0.000	0.000	0.0 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.143	0.143	0.000	0.000	0.0 %	0.0 %	0.0 %
222002 Postage and Courier	0.150	0.150	0.000	0.000	0.0 %	0.0 %	0.0 %
223001 Property Management Expenses	6.636	6.636	0.000	0.000	0.0 %	0.0 %	0.0 %
223002 Property Rates	0.120	0.120	0.000	0.000	0.0 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	11.194	11.194	0.000	0.000	0.0 %	0.0 %	0.0 %
223004 Guard and Security services	8.100	8.100	0.000	0.000	0.0 %	0.0 %	0.0 %
223005 Electricity	1.500	1.500	0.000	0.000	0.0 %	0.0 %	0.0 %
223006 Water	0.800	0.800	0.000	0.000	0.0 %	0.0 %	0.0 %
224004 Beddings, Clothing, Footwear and related Services	1.137	1.137	0.000	0.000	0.0 %	0.0 %	0.0 %
224011 Research Expenses	0.347	0.347	0.000	0.000	0.0 %	0.0 %	0.0 %

VOTE: 101 Judiciary (Courts of Judicature)

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
225101 Consultancy Services	3.246	3.246	0.000	0.000	0.0 %	0.0 %	0.0 %
225204 Monitoring and Supervision of capital work	0.538	0.538	0.000	0.000	0.0 %	0.0 %	0.0 %
227001 Travel inland	41.777	41.777	0.000	0.000	0.0 %	0.0 %	0.0 %
227002 Travel abroad	2.014	2.014	0.000	0.000	0.0 %	0.0 %	0.0 %
227004 Fuel, Lubricants and Oils	7.621	7.621	0.000	0.000	0.0 %	0.0 %	0.0 %
228001 Maintenance-Buildings and Structures	5.051	5.051	0.000	0.000	0.0 %	0.0 %	0.0 %
228002 Maintenance-Transport Equipment	6.235	6.235	0.000	0.000	0.0 %	0.0 %	0.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.421	0.421	0.000	0.000	0.0 %	0.0 %	0.0 %
228004 Maintenance-Other Fixed Assets	1.590	1.590	0.000	0.000	0.0 %	0.0 %	0.0 %
273102 Incapacity, death benefits and funeral expenses	0.720	0.720	0.000	0.000	0.0 %	0.0 %	0.0 %
273104 Pension	27.434	27.434	0.000	0.000	0.0 %	0.0 %	0.0 %
273105 Gratuity	5.600	5.600	0.000	0.000	0.0 %	0.0 %	0.0 %
273107 Ex-Gratia for other Retired and Serving Public Servants	1.000	1.000	0.000	0.000	0.0 %	0.0 %	0.0 %
282101 Donations	0.440	0.440	0.000	0.000	0.0 %	0.0 %	0.0 %
312121 Non-Residential Buildings - Acquisition	27.910	27.910	0.000	0.000	0.0 %	0.0 %	0.0 %
312212 Light Vehicles - Acquisition	17.531	17.531	0.000	0.000	0.0 %	0.0 %	0.0 %
312213 Water Vessels - Acquisition	0.180	0.180	0.000	0.000	0.0 %	0.0 %	0.0 %
312216 Cycles - Acquisition	0.850	0.850	0.000	0.000	0.0 %	0.0 %	0.0 %
312221 Light ICT hardware - Acquisition	0.616	0.616	0.000	0.000	0.0 %	0.0 %	0.0 %
312231 Office Equipment - Acquisition	2.470	2.470	0.000	0.000	0.0 %	0.0 %	0.0 %
312232 Electrical machinery - Acquisition	1.325	1.325	0.000	0.000	0.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	3.939	3.939	0.000	0.000	0.0 %	0.0 %	0.0 %
312299 Other Machinery and Equipment- Acquisition	0.800	0.800	0.000	0.000	0.0 %	0.0 %	0.0 %
342111 Land - Acquisition	0.388	0.388	0.000	0.000	0.0 %	0.0 %	0.0 %
352899 Other Domestic Arrears Budgeting	6.083	6.083	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	441.223	441.223	0.000	0.000	0.0 %	0.0 %	0.0 %

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:19 Administration of Justice	441.223	441.223	0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Case Management	162.852	162.852	0.000	0.000	0.00 %	0.00 %	0.0 %
<i>Departments</i>							
001 Supreme Court	6.434	6.434	0.000	0.000	0.0 %	0.0 %	0.0 %
002 Court of Appeal	13.870	13.870	0.000	0.000	0.0 %	0.0 %	0.0 %
003 High Court	72.014	72.014	0.000	0.000	0.0 %	0.0 %	0.0 %
004 Magistrates Courts	70.534	70.534	0.000	0.000	0.0 %	0.0 %	0.0 %
<i>Development Projects</i>							
N/A							
Vote Function:02 Judiciary General Administration	271.286	271.286	0.000	0.000	0.00 %	0.00 %	0.0 %
<i>Departments</i>							
001 Chambers of the Chief Justice	1.747	1.747	0.000	0.000	0.0 %	0.0 %	0.0 %
002 Chambers of the Deputy Chief Justice	1.465	1.465	0.000	0.000	0.0 %	0.0 %	0.0 %
003 Chambers of the Principal Judge	2.150	2.150	0.000	0.000	0.0 %	0.0 %	0.0 %
004 Office of the Secretary to the Judiciary	1.260	1.260	0.000	0.000	0.0 %	0.0 %	0.0 %
005 Chambers of the Chief Registrar	5.960	5.960	0.000	0.000	0.0 %	0.0 %	0.0 %
006 Inspectorate of Courts	2.530	2.530	0.000	0.000	0.0 %	0.0 %	0.0 %
007 Registry at the High Court	2.578	2.578	0.000	0.000	0.0 %	0.0 %	0.0 %
008 Registry for Alternative Dispute Resolution	8.075	8.075	0.000	0.000	0.0 %	0.0 %	0.0 %
009 Registry of Planning, Research and Development	2.646	2.646	0.000	0.000	0.0 %	0.0 %	0.0 %
010 Registry for Public Relations and Communication	4.044	4.044	0.000	0.000	0.0 %	0.0 %	0.0 %
011 Finance and Administration	71.568	71.568	0.000	0.000	0.0 %	0.0 %	0.0 %
012 Human Resource Management Department	71.720	71.720	0.000	0.000	0.0 %	0.0 %	0.0 %
013 Information and Communication Technology	22.389	22.389	0.000	0.000	0.0 %	0.0 %	0.0 %
015 Policy and Planning	7.429	7.429	0.000	0.000	0.0 %	0.0 %	0.0 %
016 Engineering and Technical Services	6.938	6.938	0.000	0.000	0.0 %	0.0 %	0.0 %
019 Registry of Magistrates Affairs and Data Management	2.776	2.776	0.000	0.000	0.0 %	0.0 %	0.0 %
<i>Development Projects</i>							
1556 Construction of the Supreme Court and Court of Appeal Buildings	28.298	28.298	0.000	0.000	0.0 %	0.0 %	0.0 %
1897 Institutional Development for Judiciary	27.712	27.712	0.000	0.000	0.0 %	0.0 %	0.0 %

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:19 Administration of Justice	441.223	441.223	0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:03 Capacity Building	7.085	7.085	0.000	0.000	0.00 %	0.00 %	0.0 %
<i>Departments</i>							
001 Judicial Training Institute (JTI)	7.085	7.085	0.000	0.000	0.0 %	0.0 %	0.0 %
<i>Development Projects</i>							
N/A							
Total for the Vote	441.223	441.223	0.000	0.000	0.0 %	0.0 %	0.0 %

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:19 Administration of Justice			
Vote Function:01 Case Management			
Departments			
Department:001 Supreme Court			
Key Service Area:610016 Disposal of cases at Supreme Court			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) 4 Constitutional Applications disposed of	a) 7 Constitutional cases disposed	The Court prioritized the disposal of backlog cases in constitutional matters	
b) 16 Civil cases disposed of	b) 26 Civil cases disposed of	The Court prioritized the disposal of backlog cases in civil matters	
c) 15 Criminal cases disposed of	c) 21 Criminal cases disposed of	The Court prioritized the disposal of backlog cases in criminal matters	
PIAP Output: 19321108 Programme coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
b) State briefs provided to all indigent persons in criminal cases	b) 100% proportion of indigent persons in criminal cases at supreme court provided with state brief	Implemented as planned	
a) Court user committee meeting held	a) Court user committee meeting held	Implemented as planned	
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand	
Item		Spent	
	Total For Budget Output	0.000	
	Wage Recurrent	0.000	
	Non Wage Recurrent	0.000	
	Arrears	0.000	
	AIA	0.000	
	Total For Department	0.000	
	Wage Recurrent	0.000	
	Non Wage Recurrent	0.000	
	Arrears	0.000	
	AIA	0.000	
Department:002 Court of Appeal			
Key Service Area:610006 Disposal of cases at Court of Appeal			

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1911102 Use of mediation for dispute settlement promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 111 cases disposed of through Appellate Mediation	a) 34 cases disposed of through Appellate Mediation	The court has few mediators, and several cases required multiple mediation engagements to conclude.
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
a) 19 Constitutional cases disposed of	a) 10 Constitutional cases disposed of	Judgments were still under deliberation
b) 130 Criminal cases disposed of	b) 158 Criminal cases disposed of	Priority was given to delivery of pending judgments and the timely issuance of judgments
c) 161 Civil cases disposed of	c) 190 Civil cases disposed of	Priority was given to delivery of pending judgments and the timely issuance of judgments
d) 52 Election petition cases disposed of	d) 2 Election petition cases disposed of	Court has not received new petitions from the High Court
e) 14 Taxation cases disposed of	e) 9 Taxation cases disposed of	Some taxation applications were pending delivery of rulings
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
b) State briefs provided to all indigent persons in criminal cases	b) State briefs provided to all indigent persons in criminal cases	Implemented as planned
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:003 High Court		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:610007 Disposal of cases at Anti-corruption Division		
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
a) 86 Anti-Corruption cases disposed of	a) 79 Anti-Corruption cases disposed of	The underperformance was due to judicial absences arising from sick leave and annual leave during the reporting period.
a) Court user committee meeting held	a) Court user committee meeting held	Implemented as planned
a) Court user committee meeting held		
PIAP Output: 19113101 Legal Aid and State brief services provided		
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.		
a) All indigent persons provided with state briefs	a) All indigent persons provided with state briefs	Implemented as planned
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:610008 Disposal of cases at Civil Division		
PIAP Output: 19111102 Use of mediation for dispute settlement promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 225 cases disposed of through mediation	a) 31 Cases disposed of through mediation	Frequent adjournments due to non-appearance of parties
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
b) 210 election petitions disposed of	b) 74 Election petitions disposed of	Fewer election petitions were filed
c) 705 Civil cases disposed of	b) 907 Civil cases disposed of	The Division prioritized the delivery of pending judgements that had been halted by the disposal of pre-election petitions
a) 283 Execution and Bailiffs cases disposed of	a) 910 Execution and Bailiffs cases disposed of	Enrollment of a considerable number of bailiffs facilitated expeditious disposal of cases

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) Court user committee meeting held	a) Court user committee meeting held	Implemented as planned
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:610009 Disposal of cases at Commercial Division		
PIAP Output: 19111102 Use of mediation for dispute settlement promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 202 Commercial cases disposed of through mediation	a)297 Commercial Mediation cases disposed of	Weeding out of non-starter cases
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
a) 1,537 Commercial cases disposed of	b) 1,862 Commercial cases disposed of	Increase in the number of Registrars deployed in the Division Weeding out of non-starter cases
PIAP Output: 19211301 Case backlog reduction measures enhanced		
Programme Intervention: 192113 Strengthen measures to reduce case backlog		
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) Court user committee meeting held	a) Court user committee meeting held	Implemented as planned
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:610010 Disposal of cases at Criminal Division		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1911101 Use of Plea Bargaining promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) 100 Criminal cases disposed of through Plea Bargaining	a) 93 Criminal cases disposed of through Plea Bargaining		
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) 497 Criminal cases disposed of	a) 333 Criminal cases disposed of		Some Judicial Officers were indisposed, and there was an insufficient number of State Attorneys available to support the proceedings.
b) Court user meeting held	b) Court user meeting held		
PIAP Output: 19113101 Legal Aid and State brief services provided			
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.			
a) State briefs provided to all indigent persons	a) State briefs provided to all indigent persons		Implemented as planned
PIAP Output: 19321108 Programme coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:610011 Disposal of cases at Family Division			
PIAP Output: 19111102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) 270 cases disposed of through mediation	a) 233 cases disposed of through mediation		Mediation engagements were interrupted by the National elections
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) 2,690 Family cases disposed of	a) 2,669 Family cases disposed of		Court business was interrupted by the National elections
b) Court user meeting conducted	b) A Court User Meeting was held		
c) Customized letters of administration printed	c) Customized letters of administration printed		Implemented as planned

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) Victim counselling services provided	a) Victim counselling services provided	Implemented as planned
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousands
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:610012 Disposal of cases at High Court Circuits		
PIAP Output: 19111101 Use of Plea Bargaining promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 300 Criminal Cases disposed of through Plea Bargaining	a) 227 Criminal Cases disposed of through Plea Bargaining	Some case files were not ready for plea consideration due to missing documents and pending disclosures, leading to fewer disposals
PIAP Output: 19111102 Use of mediation for dispute settlement promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 150 cases disposed of through Mediation at High Court Circuits	a) 67 cases disposed of through Mediation at High Court Circuits	Mediation engagements were interrupted by the National elections
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
b) 3,048 Civil cases disposed of at the High Court Circuits	b) 1,454 Civil cases disposed of at the High Court Circuits	Complex civil cases requiring longer hearing periods
c) 2,732 Criminal cases disposed of at the High Court Circuits	c) 1,596 Criminal cases disposed of at the High Court Circuits	Complex criminal cases requiring longer hearing periods
d) 2,617 Land cases disposed of at the High Court Circuits	d) 1,593 Land cases disposed of at the High Court Circuits	The complex and time-consuming nature of land disputes
e) 1,270 Family cases disposed of at the High Court Circuits	e) 1,148 Family cases disposed of at the High Court Circuits	Case withdrawals and adjournments due to reconciliation efforts among parties
f) 3 Commercial cases disposed of at the High Courts Circuits	f) 28 Commercial cases disposed of at the High Courts Circuits	Priority was given to commercial disputes to support business recovery

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) 298 Executions and Bailiffs cases disposed of at the High Courts Circuits	a) 70 Executions and Bailiffs cases disposed of at the High Courts Circuits	Priority was given to the disposal of criminal, land, and family cases leading to fewer executions	
PIAP Output: 19113101 Legal Aid and State brief services provided			
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.			
a) State briefs provided to all indigent persons in criminal cases at High Courts in the Northern, Eastern, Western and Southern regions	a) State briefs provided to all indigent persons in criminal cases at High Courts in the Northern, Eastern, Western and Southern regions	Implemented as planned	
PIAP Output: 19211301 Case backlog reduction measures enhanced			
Programme Intervention: 192113 Strengthen measures to reduce case backlog			
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:610013 Disposal of cases at International Crimes Divisions			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) Outreach in HCT-00-ICD-SC-001-2017 Uganda Versus Ali Kabambwe & 37 Others (Jamil Mukulu case) conducted	a) Nil		
b) HCT-ICD-SC-0001-2019 Uganda Versus Jamil Muwonge & 13 others conducted	Prosecution hearing conducted and matter still ongoing	Implemented as planned	
c) HCT-ICD-SC-0005-20015 Uganda Versus Abdi Ali conducted	c) Case disposed of(accused convicted through plea bargain)	Plea bargaining facilitated quick disposal	
d) 20 International Crimes disposed of	d) 22 International Crimes disposed of	Increased prioritization of serious criminal matters	
e) Trial of HCT-00-ICD-SC-001-2017 Uganda versus Ali Kabambwe and 37Ors (Jamil Mukulu case) conducted (Mbale, Mukono,Jinja & Mayuge)	e) Scheduling hearing conducted	Implemented as planned	
f) HCT-00-ICD-PT-0008-2024 Uganda Versus Kisekka Daniel Kiwanuka & 3 others conducted	f) Prosecution hearing conducted and case adjourned for a pre-mafacie ruling	Implemented as planned	
g) HCT-ICD-SC-002-2018 Uganda Versus Yahaya Ramathan Mwanje conducted	g) Nil	Priority was given to conducting on going prosecutions	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19113101 Legal Aid and State brief services provided		
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.		
a) State briefs provided to all indigent persons	a) State briefs provided to all indigent persons	Implemented as planned
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:610014 Disposal of cases at Land Division		
PIAP Output: 19111102 Use of mediation for dispute settlement promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 111 cases disposed through mediation	a) 102 cases disposed through mediation	The mediators were engaged in specialized land sessions
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
a) 2,400 land cases disposed of	a) 1,369 Land cases disposed of	Staffing gaps due to the transfer of Judicial officers who have not been replaced yet
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
b) Court user meeting held	b) Court user meeting held	Implemented as planned
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:004 Magistrates Courts		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:000089 Climate Change Mitigation			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) 75 Environment related cases disposed of at the Standards and Utilities Court	a) 67 Environment related Cases disposed of at the Standards and Utilities Court		Disposal of cases was interrupted by the National elections
Expenditures incurred in the Quarter to deliver outputs			US\$ <i>Thousand</i>
Item			Spent
Total For Budget Output			0.000
Wage Recurrent			0.000
Non Wage Recurrent			0.000
Arrears			0.000
AIA			0.000
Key Service Area:610015 Disposal of cases at Magistrates Courts			
PIAP Output: 19111101 Use of Plea Bargaining promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) 200 Case completed through the Plea-Bargaining Programme	a) 1,718 Cases completed through the Plea-Bargaining Programme		More remandees enrolled for the Plea Bargaining programme due to increased sensitization
PIAP Output: 19111102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) 156 cases disposed of though Mediation	a) 67 cases disposed of through mediation		Mediation engagements were interrupted by the National elections
PIAP Output: 19111103 Use of Small Claims Proceedure mechanisms for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) 2,000 cases disposed of through Small Claims Procedure at Chief Magistrate Courts	a) 5,199 cases disposed of through Small Claims Procedure at Chief Magistrate Courts		Public sensitization campaigns and Small Claims Procedure sessions contributed to higher case disposal rates
b) 2,000 cases disposed of through Small Claims Procedure at Magistrate Grade 1 Courts	b) 6,579 cases disposed of through Small Claims Procedure at Magistrate Grade 1 Courts		Public sensitization campaigns and Small Claims Procedure sessions contributed to higher case disposal rates
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) 20,863 cases at the Chief Magistrates' Courts disposed of	a) 20,337 cases at the Chief Magistrates' Courts disposed of		Inadequate staffing of State Attorneys

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
b) 35,931 cases at the Chief Magistrates' Courts disposed of	b) 38,349 cases at the Chief Magistrates' Courts disposed of	The deployment of additional Chief Magistrates improved performance	
c) 33 cases at the Magistrates' Grade II Courts disposed of	c) Nil	Operationalization of the Magistrates Courts(Magisterial Areas and Magistrates Courts) Instrument, 2024, which established 157 Chief Magistrates Courts and 696 Magistrate Grade I Courts across Uganda. As a result, Magistrates Grade II Courts have been phased out and upgraded to Magistrate Grade I Courts	
PIAP Output: 19113101 Legal Aid and State brief services provided			
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.			
a) State briefs provided to all indigent persons	a) State briefs provided to all indigent persons	Implemented as planned	
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>	
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
	Total For Department		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Vote Function:02 Judiciary General Administration			
Departments			
Department:001 Chambers of the Chief Justice			
Key Service Area:000010 Leadership and Management			

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19311302 Justice service delivery inspection enhanced			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
a) Quarterly supervisory visits conducted		a) Quarterly supervisory visit conducted	a) Implemented as planned
PIAP Output: 19311303 Complaints on maladministration handled			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
a) 25 Complaints handled		a) 105 Complaints handled	More complaints were filed
PIAP Output: 19321102 Leadership and Management coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) 2 Top management meetings held		a) 2 Top management meetings held	Implemented as planned
b) Quarterly supervisory visits conducted		b) Quarterly supervisory visit conducted	Implemented as planned
c) Regional/International events participated in		c) 2 Regional/International events participated in	Regional/International events participated in as per schedule
d) 12 Supreme Court administrative meetings held		d) 4 Supreme Court administrative meetings held	Retirement of Chief Justice Emeritus
e) External stakeholders meetings held		e) 6 External stakeholders meetings held	Implemented as planned
f) Rules committee meeting held		f) Nil	Pending submission of documents for discussion
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
Total For Budget Output			0.000
Wage Recurrent			0.000
Non Wage Recurrent			0.000
Arrears			0.000
AIA			0.000
Total For Department			0.000
Wage Recurrent			0.000
Non Wage Recurrent			0.000
Arrears			0.000
AIA			0.000
Department:002 Chambers of the Deputy Chief Justice			
Key Service Area:000010 Leadership and Management			

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19311302 Justice service delivery inspection enhanced		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) Quarterly supervisory visits conducted	a) Nil	The leadership transition arising from the promotion of the Deputy Chief Justice to Chief Justice created an administrative gap
PIAP Output: 19311303 Complaints on maladministration handled		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) 25 Complaints effectively handled	a) 25 Complaints effectively handled	Implemented as planned
PIAP Output: 19321102 Leadership and Management coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 9 Meetings for the Chambers of the Deputy Chief Justice held	a) 6 meetings for the chambers of the Deputy Chief Justice held	The leadership transition arising from the promotion of the Deputy Chief Justice to Chief Justice created an administrative gap
b) 3 External stakeholders meetings held	b) 5 External stakeholders' meetings held	More meeting appointments were booked than planned
c) Regional/International events participated in	c) Nil	Inadequate release of funds affected implementation of the planned activity
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:003 Chambers of the Principal Judge		
Key Service Area:000010 Leadership and Management		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19311302 Justice service delivery inspection enhanced		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) 7 Courts inspected	a) 12 (Twelve) Courts inspected (7 Divisions -Civil, Commercial, Criminal, Land, International Crimes, Anti-Corruption, and Family), High Courts of Lugazi, Soroti, Industrial Court, and Chief Magistrates of Rakai and Kalangala	Implementation of the strategy to inspect Magisterial Courts under High Court Circuits and across all Divisions led to the good performance
PIAP Output: 19311303 Complaints on maladministration handled		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) 250 Complaints handled	a) 143 Complaints handled	Less complaints were filed
PIAP Output: 19321102 Leadership and Management coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) Regional/International events participated in	a) Nil	Inadequate release of funds affected implementation of the planned activity
b) Quarterly Ad hoc field inspection visits conducted	b) Quarterly Ad hoc field inspection visits conducted at Nwoya CM, Amuru CM, Kiryandongo CM, Nakasongola CM, Atiak G1, Omoro G1, and Kigumba G1	Implemented as planned
c) Judges quarterly review meeting held	c) Nil	Inadequate release of funds affected implementation of the planned activity
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:004 Office of the Secretary to the Judiciary		
Key Service Area:000010 Leadership and Management		
PIAP Output: 19311302 Justice service delivery inspection enhanced		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) Quarterly Support supervision visit conducted	a) Quarterly Support supervision visit conducted	Implemented as planned

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19321102 Leadership and Management coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 12 Senior Management meetings held	a) 12 Senior Management meetings held	Implemented as planned
b) Quarterly performance reports submitted to Head of Public Service/Secretary to Cabinet	b) Quarterly performance reports submitted to Head of Public Service/Secretary to Cabinet	Implemented as planned
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:005 Chambers of the Chief Registrar		
Key Service Area:000010 Leadership and Management		
PIAP Output: 19311101 Legal and Regulatory framework developed		
Programme Intervention: 193111 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery		
a) 2 Bar Bench Committee/ stakeholder meetings held	a) 2 Bar Bench Committee/ stakeholder meetings held	Implemented as planned
f) Regional and International events participated in	b) Nil	Inadequate release of funds affected implementation of the planned activity
g) Quarterly Performance Management and Awards Committee meeting held	c) Quarterly Performance Management and Awards Committee meeting held	Implemented as planned
h) Sensitization meetings for Performance Enhancement Tool conducted	d) Nil	Inadequate release of funds affected implementation of the planned activity
a) 100 Bailiffs managed	e) 269 Bailiffs managed	More applications than anticipated were received
b) 3 Bailiffs Disciplinary Committee meetings held	f) 2 Bailiffs Disciplinary Committee meetings held	Inadequate release of funds affected implementation of the planned activity
c) Law Reform Committee review meeting held	g) Law Reform Committee review meeting held	Implemented as planned
d) 500 Advocates managed	h) 372 Advocates managed	Enrollment was done as per the submission from the Law Council

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19311101 Legal and Regulatory framework developed		
Programme Intervention: 193111 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery		
e) 750 advocates licensed	i) 1,744 advocates licensed	More applications than anticipated received
f) Regulations under AJA 2020, developed gazetted, printed and disseminated	j) Nil	No regulations under AJA 2020 are currently being developed
g) Joint Rules and Law Reform Committee retreat held	k) Nil	Committee members had other competing priorities
PIAP Output: 19311302 Justice service delivery inspection enhanced		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) Quarterly Court inspections carried out	a) Court Inspections carried out in High Court of Mukono , Chief Magistrate courts of Mukono, Kamuli , and the Magistrate Courts of Buyende , Kagoma, Namayingo and Kaliro.	Implemented as planned
PIAP Output: 19321102 Leadership and Management coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
b) Judiciary Council meeting held	a) Judiciary Council meeting held	Implemented as planned
c) Meeting with Registrars conducted	b) Nil	Deferred to Q4 due to inadequate release of funds
d) Performance Enhancement Tool rolled out in 3 Courts	c) Performance Enhancement Tool rolled out in 3 Courts	Implemented as planned
e) 60 staff of the Judiciary trained on Performance Enhancement Tool	d) 22 Judiciary staff trained on the Performance Enhancement Tool	Training implemented as per the release of funds
i) New Law Year ceremony held	e) New Law Year ceremony held	Implemented as planned
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:006 Inspectorate of Courts		
Key Service Area:000023 Inspection and Monitoring		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19311201 Capacity of Administration of Justice institutions to fight corruption strengthened		
Programme Intervention: 193112 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption		
a) 3 Administrative meetings of the Inspectorate held	a) 3 Administrative meetings of the Inspectorate held	Implemented as planned
a) 2 Quarterly Integrity Committee meetings held	a) Nil	Committee members had other competing priorities
b) 3 Disciplinary Committee meetings held	b) 2 Disciplinary meetings held	Committee members had other competing priorities
PIAP Output: 19311301 Compliance to Service delivery standards enhanced		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
PIAP Output: 19311302 Justice service delivery inspection enhanced		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) 75 Field inspections on service delivery standards conducted	a) 70 Field inspections on service delivery standards conducted	Inspections were interrupted by the national elections
PIAP Output: 19311303 Complaints on maladministration handled		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:007 Registry at the High Court		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 19211201 Case Records management improved		
Programme Intervention: 192112 Strengthen case records management systems		
a) 2 Court Registries and archives re-organized	a) 2 Court Registries and archives reorganized at Criminal and Anti-corruption Divisions	Implemented as planned
PIAP Output: 19211301 Case backlog reduction measures enhanced		
Programme Intervention: 192113 Strengthen measures to reduce case backlog		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19321108 Programme coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) 8 High Court Circuits supervised	b) 8 High Court Circuits supervised at Gulu HC, Mukono HC, Tororo, and Kumi HC, Anti-corruption, Family division, Land division, and Civil division.		Implemented as planned
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
	Total For Department		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Department:008 Registry for Alternative Dispute Resolution			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 19111101 Use of Plea Bargaining promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
b) ADR performance review meeting conducted (Mediation and Plea Bargain)	b) Nil		Inadequate release of funds affected implementation of the planned activity
PIAP Output: 19111102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) Quarterly ADR support supervision conducted	a) Quarterly ADR support supervision conducted in 11 Magistrate Courts (Buganda Road, City Hall, Kawempe, Nabweru, Kajjansi, Makindye, Kira, Luzira, Wakiso, Mengo, and Nateete)		Implemented as planned
c) Taskforce engagements held	c) Taskforce engagements held		Implemented as planned
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:610036 Mediation			

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1911102 Use of mediation for dispute settlement promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) Court accredited Mediators facilitated	a) Court accredited Mediators facilitated	Implemented as planned
b) Quarterly Mediation support supervision visits conducted	b) Quarterly Mediation support supervision visits conducted	Implemented as planned
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:610037 Plea Bargaining		
PIAP Output: 1911101 Use of Plea Bargaining promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 6 Plea Bargaining camps held	a) 6 Plea bargaining camps held (29 Courts participated namely 12 High Court Circuits and 17 Magistrate Courts)	Implemented as planned
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:610038 Small Claims Procedure		
PIAP Output: 1911103 Use of Small Claims Proceedure mechanisms for dispute settlement promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) Stakeholder engagements & support supervision conducted in 5 Courts	a) Stakeholder Engagements were conducted in 9 Courts (Chief Magistrate courts of Mbarara, Bushenyi, Kiruhura , Ibanda, Buhweju, Luwero CM, Kajjansi CM, and Magistrate courts of Semuto and, Omoro)	Efficiencies in the travel plan generated cost savings, allowing for the activity to be carried out in 4 additional courts.
b) Small Claims Procedure rolled out in 9 Courts	b) Small Claims Procedure rolled out in 9 Courts of Kapyerabyong, Napak, Butiti, Rwashamaire, Myanzi, Rubaare, Kiganda, Ruhaama and Kasanda	Implemented as planned
c) Small Claims Procedure quarterly performance review conducted	c) Nil	Inadequate release of funds affected implementation of the planned activity

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19111103 Use of Small Claims Proceedure mechanisms for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
d) Coaching sessions in low performing Small Claims Procedure Courts conducted in 6 Courts	d) Coaching sessions in low-performing Small Claims Procedure Courts conducted in 8 Courts (Chief Magistrate courts of Kabale, Mbarara, Magistrate Grade 1 courts of Ndejja, Rubindi, Bwizibwera, Ruhaama, Rubaare, and Rwashamaire)		Efficiencies in the travel plan generated cost savings, allowing for the coaching to be carried out in 3 additional courts.
e) Small Claims Procedure pre-roll out assessment conducted in 9 Magistrates Courts	e) Small Claims Procedure pre-roll out assessment conducted in 9 Courts (Chief Magistrate courts of Kitgum, Lamwo, Patongo, Pader, Gulu, Nwoya, and Magistrate Grade 1 courts of Atanga, Kalongo, and Atiak)		Implemented as planned
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
	Total For Department		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Department:009 Registry of Planning, Research and Development			
Key Service Area:000006 Planning and Budgeting Services			
PIAP Output: 19321103 Planning and Budgeting coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) Quarterly court performance review conducted	a) Quarterly court performance reviews conducted	Implemented as planned	
b) Quarterly support supervision field visit conducted	b) Quarterly support supervision field visits conducted	Implemented as planned	
PIAP Output: 19321105 Monitoring and Evaluation coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) Quarterly externally funded projects performance report produced	a) Quarterly externally funded projects performance report produced	Implemented as planned	
b) 3 M&E visits conducted	b) 3 M&E visits conducted	Implemented as planned	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

Key Service Area:610002 Research and Information

PIAP Output: 19211501 Research on Administration of Justice Service delivery conducted

Programme Intervention: 192115 Strengthen research and innovation in administration of justice

a) Quarterly research paper on Innovation and strategies for better delivery of justice produced	a) Quarterly research papers on Innovation and strategies for better delivery of justice produced	Implemented as planned
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Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Department:010 Registry for Public Relations and Communication

Key Service Area:000011 Communication and Public Relations

PIAP Output: 19131101 Advocacy and Public awareness campaigns conducted

Programme Intervention: 191311 Increase public awareness and advocacy for Justice services.

a) 3 Information sharing platforms (Judiciary website, Twitter and Facebook) updated and maintained	a) 3 Information sharing platforms (Judiciary website, Twitter and Facebook) updated and maintained	Implemented as planned
b) 1000 copies of the Judiciary Insider Magazine published	b) Nil	Inadequate release of funds affected implementation of the planned activity
c) 13 Radio/TV Talk shows conducted	c) 15 Radio/TV Talk shows conducted. 8 Radio talk shows carried out on; Buddu FM, Akaboozi, Mama FM, Impact FM, Salt FM, Radio One, Sese FM, Etop FM. 7 TV Talk Shows were held on UBC TV, Star TV, Kingdom TV, Salt TV, NTV , Salam , Gugudde TV.	Implemented as planned
d) National Court Open Day	d) Nil	National Court Open Day was conducted in quarter two due to competing priorities like the national elections that were due to happen in quarter three

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19131101 Advocacy and Public awareness campaigns conducted		
Programme Intervention: 191311 Increase public awareness and advocacy for Justice services.		
e) Awareness campaigns conducted in 4 High Court Circuits	e) 4 Awareness campaigns conducted in Lugazi, Mukono, Jinja and Iganga High Court Circuits	Implemented as planned
f) All Complaints and inquiries received through the toll-free line managed	f) All Complaints and inquiries received through the toll-free line managed	Implemented as planned
g) 5,000 IEC materials on Court processes and services disseminated	g) 7,325 IEC materials on Court processes and services disseminated during school visits, public awareness campaigns, court open days, National Court Open Day and information desks.	Implemented with support from development partners
h) Court open days conducted in 6 courts	h) Court open days conducted in 3 courts-Soroti, Lugazi (Launch of the High Court Circuit) and Rakai Chief Magistrates Court	Only co-funding was allocated to this activity to support two court open days in Rakai and Gulu. Lugazi and Soroti court open days were activities carried forward from quarter two. Gulu court open day was deferred to Q4

Expenditures incurred in the Quarter to deliver outputs US\$ Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Department:011 Finance and Administration

Key Service Area:000001 Audit and Risk Management

PIAP Output: 19321110 Finance and Administration services provided

Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery

b) Quarterly Audit committee meeting held-AJA 2020	a) Quarterly Audit committee meeting held-AJA 2021	Implemented as planned
c) 3 Field Inspections conducted	b) 3 Field Inspections conducted	Implemented as planned
d) 150 Internal assurance services provided	c) 150 Internal assurance services provided	Implemented as planned
a) Quarter 2 Internal Audit Report FY 2025/2026	a) Quarter 3 Internal Audit Report FY 2025/2026 produced	Implemented as planned

Expenditures incurred in the Quarter to deliver outputs US\$ Thousand

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:000004 Finance and Accounting			
PIAP Output: 19321110 Finance and Administration services provided			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) Asset Register managed	a) Assets Register maintained and updated with the newly acquired assets in Q3 for FY 2025/2026.	Implemented as planned	
b) 6-month financial statement prepared	b) 6-month financial statements for the FY 2025/2026 prepared and submitted to MOFPED & amp; AGO	Implemented as planned	
c) Monthly non-tax revenue collections reconciled	c) Monthly Non-Tax Revenue collections for the Q3 FY 2025/2026 reconciled with URA	Implemented as planned	
d) Quarterly Support supervision visits undertaken	d) Quarterly Support supervision visits undertaken in Gulu HC, Gulu CM, Lira HC, Lira CM, Dokolo CM, Alebtong CM, Kitgum HC, Kitgum CM, Iganga HC, Iganga CM, Jinja HC, Jinja CM, Amuria G1, Katakwi CM, Pader CM, Patongo HC, Patongo CM, Mbale HC, Mbale CM, Sironko CM, Budaka CM, Tororo HC, Tororo CM, Mukono HC, Mukono CM, Buganda Rd CM and Commercial Court	Implemented as planned	
e) ICPAU/ACCA subscription for 8 staff paid	e) ICPAU/ACCA subscription for 8 staff paid	Implemented as planned	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:000007 Procurement and Disposal Services			
PIAP Output: 19321110 Finance and Administration services provided			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) 3 statutory reports prepared and submitted to PPDA	a) 3 statutory reports prepared and submitted to PPDA	Implemented as planned	
b) Monitoring of contracts conducted	b) Monitoring of contracts conducted	Implemented as planned	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

Key Service Area:000014 Administrative and Support Services

PIAP Output: 19321101 Facilities and equipment managed

Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery

a) 285 Court premises maintained	a) 285 Court premises maintained	Implemented as planned
b) 12 Senior Management meetings held	b) 12 Senior Management meetings held	Implemented as planned
c) 6 Finance & Administration meetings held	c) 6 Finance & Administration meetings held	Implemented as planned
d) Meeting of the Permanent Secretary with Office Supervisors conducted	d) Nil	Deferred to Q4 due to inadequate release of funds
d) Quarterly field inspections conducted	d) Quarterly field inspections carried out in High Courts of Fort Portal, Gulu , Mpigi, Chief Magistrate courts of Kamwenge, Ibanda, Kalangala, Fort Portal, Gulu, Alebtong , Dokolo , Kapchorwa, Mpigi, Budaka, Mayuge, and Bukwo G1.	Implemented as planned
e) Management skills improvement engagement for 50 Office Supervisors conducted	e) Nil	This activity was deferred to quarter four due to competing priorities
f) Attire for 40 drivers procured	f) Nil	Inadequate release of funds affected implementation of the planned activity
g) 418 vehicles and 255 motorcycles maintained	g) 418 vehicles and 255 motorcycles maintained	Implemented as planned
h) Safety measures implemented in Eastern Region	h) Safety measures implemented in Mbale, Iganga, Jinja High Court circuits and Kaliro, Bugiri, Bugweri, Buikwe Chief Magisterial areas	Implemented as planned

Expenditures incurred in the Quarter to deliver outputsUS\$ Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Key Service Area:000035 Library Services

PIAP Output: 19211401 Legal reference materials provided

Programme Intervention: 192114 Provide legal reference materials

a) Court libraries in 6 High Court circuits inspected	a) Court libraries at 7 High Court circuits in Masaka, Mpigi, Mubende, Entebbe, Iganga, Masindi and Luwero inspected	Additional High Court Circuit was inspected due to the specific requirements of the Judicial officers
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VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19211401 Legal reference materials provided		
Programme Intervention: 192114 Provide legal reference materials		
b) Legal reference materials procured for libraries at Supreme Court, Court of Appeal, High Court Divisions, High Court Circuits, Chief Magistrates Courts and Magistrate Grade One Courts	b) Legal reference materials procured for libraries at Supreme Court, Court of Appeal, High Court Divisions, High Court Circuits, Chief Magistrates Courts and Magistrate Grade One Courts (Patongo High Court)	Implemented as planned
c) 38 Judiciary libraries managed	c) 38 Judiciary libraries managed	Implemented as planned
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:012 Human Resource Management Department		
Key Service Area:000005 Human Resource Management		
PIAP Output: 19010902 Crosscutting areas mainstreamed		
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability		
b) 50 Judiciary staff on boarded on the Human Capital Management System (Eastern)	b) Nil	Inadequate release of funds affected implementation of the planned activity
a) Judiciary Anti-Sexual Harassment Policy reviewed	a) Judiciary Anti-Sexual Harassment Policy draft in place	Implemented as planned
b) Occupational Health and safety policy developed	d) Occupational Health and safety policy draft in place	Pending review by the Task Force committee
c) Health insurance provided to all Judiciary Staff	c) Health insurance provided to 2916 Judiciary staff (1,460 Male and 1,456 Female)	Implemented as planned
d) 24 Judiciary Service Health physical activities conducted	e) 24 Judiciary Service Health physical activities conducted	Implemented as planned
PIAP Output: 19121402 Counselling and Psychosocial support provided		
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability		
a) Psychosocial support provided to all staff	a) Professional counselling services provided to 16 staff	Implemented as planned

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened		
Programme Intervention: 190111 Strengthen human resources in the justice service delivery		
a) HRM Support Supervision conducted	b) Quarterly Human Resource Management support supervision visits conducted	Implemented as planned
c) 50 Court Clerks trained in Customer Care, Communication, Interpersonal relations and Performance Management (Northern Region)	a) Nil	Inadequate release of funds affected implementation of the planned activity
d) 50 non-Judicial staff sensitised on the Judiciary Code of conduct (Northern)	c) Nil	
e) Change management campaign on the transition from the Public Service to the Judiciary Service conducted	d) Nil	Deferred to Q4 due to inadequate release of funds
f) 25 Secretaries trained in Court recording, transcription, performance management, Code of conduct and customer care	e) Nil	Deferred to Q4 due to inadequate release of funds
g) 200 uniforms procured for support Staff	f) Nil	Deferred to Q4 due to inadequate release of funds
h) 200 copies of assorted Judiciary Service Guidelines and policies printed	g) Nil	Deferred to Q4 due to inadequate release of funds
i) 100 Office attendants sensitized in Performance Management, Basic Office Management, Customer care and Communication	g) Nil	Deferred to Q4 due to inadequate release of funds
PIAP Output: 19321109 Staff Salaries and related benefits paid		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) Monthly staff benefits paid by the 28th of every month	a) Monthly staff benefits paid by 28th of every month	Implemented as planned
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000008 Records Management		
PIAP Output: 19211201 Case Records management improved		
Programme Intervention: 192112 Strengthen case records management systems		
a) Open and security Registry Managed	b) Open and security Registry managed	Implemented as planned
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 19010902 Crosscutting areas mainstreamed

Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability

a) Awareness campaigns on HIV/AIDS and TB conducted	a) Nil	Deferred to Q4 due to inadequate release of funds
b) HIV/AIDS policy reviewed	b) Draft HIV/AIDS policy in place	Implemented as planned
c) 55 Judiciary Staff living with TB/HIV/AIDS supported	c) The Judiciary supported 45 staff living with HIV/AIDS (24 males and 21 females)	Implemented as planned

Expenditures incurred in the Quarter to deliver outputsUShs Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Department:013 Information and Communication Technology

Key Service Area:000019 ICT Services

PIAP Output: 19121303 ICT uptake enhanced

Programme Intervention: 191213 Retool Justice service delivery points

a) 40 desktop computers for court stations procured	a) 40 desktop computers for court stations procured	Implemented as planned
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VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19121303 ICT uptake enhanced		
Programme Intervention: 191213 Retool Justice service delivery points		
b) Subscription to Cabled Internet to UTL & MTN - for 48No. Links - Mukono HCT, Kabale CM, LDC Family Division, Nabweru CM, Yumbe CM, Kisoro CM, Iganga CM, Rukungiri CM, Kiboga CM, Kayunga CM, Kasangati G1, Ssembabule CM, Apac CM, Lugazi CM, Sironko CM, Kakira G1, Bugembe GI, Kotido CM, Nsangi G1, Kagoma G1, Kamuli CM, Mayuge G1, Bugiri CM, Buliisa CM, Bundibugyo CM, Patongo CM, Kiruhura CM, Isingiro CM, Kamwenge CM, Kalangala CM, Kamuli CM, Kanungu CM, Court of Appeal - 2nd Link, Hon. The CJ, Hon. The PJ's Residence, The PS/SJ's Residence, The CR's Residence, The US's Residence, Alebtong CM, Bundibugyo CM, Budaka CM, Bugiri CM, Bulisa CM, Kibale CM, Kira CM, Nakapiripirit CM, Ntoroko CM, Nwoya CM	f) Subscription made for Cabled Internet to UTL & MTN - for 43No. Links – Mukono HCT, Kabale CM, LDC Family Division, Nabweru CM, Yumbe CM, Kisoro CM, Iganga CM, Rukungiri CM, Kiboga CM, Kayunga CM, Kasangati G1, Ssembabule CM, Apac CM, Lugazi CM, Sironko CM, Kakira G1, Bugembe GI, Kotido CM, Nsangi G1, Kagoma G1, Kamuli CM, Mayuge G1, Bugiri CM, Buliisa CM, Bundibugyo CM, Patongo CM, Kiruhura CM, Isingiro CM, Kamwenge CM, Kalangala CM, Kamuli CM, Kanungu CM, Court of Appeal - 2nd Link, Hon. The CJ, Hon. The PJ's Residence, The PS/ SJ's Residence, The CR's Residence, The US's Residence, Alebtong CM, Bundibugyo CM, Budaka CM, Bugiri CM, Bulisa CM, Kibale CM, Kira CM, Nakapiripirit CM, Ntoroko CM, Nwoya CM.	Implemented as planned
c) Court Case Administration System (CCAS) installed in 5 Courts - Patongo High Court, Bukedea, Nakifuma, Kyanwanzi and Sembabule	b) Nil	Inadequate release of funds affected implementation of the planned activity
d) 4 ICT security systems installed and maintained (Antivirus, CISCO Fire Power, Mail filter and Data Backup)	c) 4 ICT security systems installed and maintained (Antivirus, CISCO Fire Power, Mail filter and Data Backup)	Implemented as planned
e) Subscription to Wireless/Mobile Internet: 13 Hon. Justices of the Supreme Court, 16 Hon. Justices of the Court of Appeal, 7 Members of the Contracts Committee, 150 ECCMIS Users - Judicial Officers, 40 for ECCMIS Court Stations.	d) Subscription to Wireless/Mobile Internet: 13 Hon. Justices of the Supreme Court, 16 Hon. Justices of the Court of Appeal, 7 Members of the Contracts Committee, 150 ECCMIS Users - Judicial Officers, 40 for ECCMIS Court Stations.	Implemented as planned
f) Internet installed in installed in 5 Courts - Patongo High Court, Bukedea, Nakifuma, Kyanwanzi and Sembabule	e) Internet installed in installed in 3 Courts - Patongo High Court, Nakifuma G1, and Kyankwanzi CM	Internet installation at courts of Bukedea and Sembabule deferred to Q4
PIAP Output: 19211101 Justice delivery systems automated and integrated		
Programme Intervention: 192111 Increase efficiency and effectiveness of justice delivery processes		
a) LAN/WAN Infrastructure (including Internet) installed in 5 Court Stations at Butaleja, Malaba, Kaliro, Buyende & Bukwo	a) Nil	Inadequate release of funds
b) Transition Plan for Technical Support and Management Electronic Court Case Management Information System (ECCMIS) from the Consultant to Judiciary designed and implemented	b) Transition Plan for Technical Support and Management Electronic Court Case Management Information System (ECCMIS) from the Consultant to Judiciary designed and implemented	Implemented as planned
c) ECCMIS rolled-out to 5 Court Stations (Mbarara High Court, Mbarara CM Court, Isingiro CM Court, Ibanda CM Court and Kiruhura CM Court)	c) ECCMIS rolled-out to 5 Court Stations (Mbarara High Court, Mbarara CM Court, Isingiro CM Court, Ibanda CM Court and Kiruhura CM Court)	Implemented as planned
d) ECCMIS public awareness activities on ECCMIS carried out	d) ECCMIS public awareness activities on ECCMIS carried out	Implemented as planned
e) ECCMIS Change Management session conducted	e) ECCMIS Change Management session conducted	Implemented as planned

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19211101 Justice delivery systems automated and integrated		
Programme Intervention: 192111 Increase efficiency and effectiveness of justice delivery processes		
f) 30 laptop computers procured for newly recruited staff (Registrars, Magistrates & Administration Staff) and replacement of obsolete ones	f) 30 laptop computers procured for newly recruited staff (Registrars, Magistrates & Administration Staff) and replacement of obsolete ones	Implemented as planned
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:015 Policy and Planning		
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 19321103 Planning and Budgeting coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
b) Quarterly Judiciary performance report prepared	a) Quarterly Judiciary performance report prepared	Implemented as planned
c) Judiciary Strategic Plan VI developed and disseminated	b) Judiciary Strategic Plan VI disseminated	Implemented as planned
d) Quarterly Policy and Planning support supervision field visit conducted	c) Quarterly Policy and Planning support supervision field visit conducted	Implemented as planned
a) Quarterly Planning, Development and Finance Committee meeting held	d) Nil	Activity deferred to Q4 due to inadequate release of funds
PIAP Output: 19321104 Policy Analysis coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) Judiciary Policy Statement FY 2026/27 prepared	a) Judiciary Policy Statement FY2026/27 prepared	Implemented as planned
b) Quarterly report on the implementation of the NRM manifesto and Cabinet decisions prepared and submitted	b) Quarterly report on the implementation of the NRM manifesto and Cabinet decisions prepared and submitted	Implemented as planned
c) Report on cross-cutting issues produced	c) Report on cross-cutting issues produced	Implemented as planned

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19321105 Monitoring and Evaluation coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) M&E MIS developed and maintained	a) M&E MIS developed, pending approval by senior management	Implemented as planned
b) Judiciary Monitoring and Evaluation framework prepared	b) Judiciary Monitoring and Evaluation framework prepared	Implemented as planned
c) A report on Review of Programme PIAP Key Performance Indicators and Targets produced	c) A report on Review of Programme PIAP Key Performance Indicators and Targets produced	Implemented as planned
d) Administration of Justice Programme Half-annual Performance Report for FY 2025/26 produced	d) Administration of Justice Programme Half-annual Performance Report for FY 2025/26 produced	Implemented as planned
PIAP Output: 19321107 Projects coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) Quarterly Project performance report prepared	a) Quarterly Project performance report prepared	Implemented as planned
b) Quarterly Project Coordination meeting held	b) Quarterly Project Coordination meeting held	Implemented as planned
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) Quarterly Administration of Justice Technical Working Group meetings held	a) Quarterly Administration of Justice Technical Working Group meeting held	Implemented as planned
b) Administration of Justice Leadership Committee meeting held	b) Nil	Inadequate release of funds affected implementation of the planned activity
c) Administration of Justice Programme website developed	c) AJP website prototype completed and development ongoing	Implemented as planned
d) Quarterly Administration of Justice Programme data managed and maintained	d) Quarterly Administration of Justice Programme data managed and maintained	Implemented as planned
e) Quarterly Administration of Justice Programme Working Group meeting held	e) Quarterly Administration of Justice Programme Working Group meeting held	Implemented as planned
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:610019 Statistical Development		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19321106 Statistics services coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) Statistical quality compliance assessment of statistical outputs and Indicators conducted in conjunction with UBOS	a) Statistical quality compliance assessment of statistical outputs and indicators conducted in conjunction with UBOS produced	Implemented as planned	
b) Report on Judiciary Core Indicators produced	b) Report on Judiciary Core Indicators produced	Implemented as planned	
c) Statistical data quality audit (Institutional Environment Assessment and Self Assessment) conducted	c) Statistical data quality audit (Institutional Environmental Assessment and Self Assessment) conducted	Implemented as planned	
d) Judiciary statistics dashboards developed and maintained	d) The modules for Quarterly Performance , Plea Bargain , Mediation and Small Claims Procedure Analytics have been fully developed and are being tested	Modules are still under testing process	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output	0.000	
	Wage Recurrent	0.000	
	Non Wage Recurrent	0.000	
	Arrears	0.000	
	AIA	0.000	
	Total For Department	0.000	
	Wage Recurrent	0.000	
	Non Wage Recurrent	0.000	
	Arrears	0.000	
	AIA	0.000	
Department:016 Engineering and Technical Services			
Key Service Area:000017 Infrastructure Development and Management			
PIAP Output: 19121201 Justice service delivery points rehabilitated			
Programme Intervention: 191212 Rehabilitate Justice service delivery points			
a) Site visits/inspections conducted	a) Quarterly Site visits/inspections conducted at all project sites	Implemented as planned	
b) 4 Chief Magistrates Courts at Yumbe, Moyo, Kaberamaido and Bushenyi renovated	b) Procurement process on going at best evaluated bidder display period for Bushenyi, Kaberamaido and Moyo renovation. Yumbe contract signed but works pending.	Pending conclusion of the procurement process for Bushenyi, Kaberamaido and Moyo. Advance payment awaited for Yumbe.	
c) 3 High Court Circuits at Mbarara, Jinja and Fort Portal renovated	c) Procurement process on going at best evaluated bidder display period.	Pending signing of contracts and availability of advance to start works.	
d) Magistrate Grade One Court at Amuru and Bukedea renovated	d) Procurement process on going at best evaluated bidder display period.	Pending conclusion of the procurement process and availability of advance.	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
	Total For Department		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Department:019 Registry of Magistrates Affairs and Data Management			
Key Service Area:610017 Case Data Management			
PIAP Output: 19321106 Statistics services coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) 5 Case Statistical Reports produced	a) 8 Statistical Reports produced	The Judiciary Data Management Committee also released the Judiciary Statistical Abstract 2024/25 , Judiciary Statistical Abstract 2025 and the Judiciary GBV Census 2025 Report.	
b) Quarterly report on pending judgments produced	b) Quarterly report on pending judgements produced	Implemented as planned	
c) 4 Data Management Committee meetings conducted	c) 4 Data Management Committee meetings conducted	Implemented as planned	
d) 4 Data Technical Committee meetings conducted	d) 4 Data Technical Committee meetings conducted	Implemented as planned	
d) Quarterly field visit on triangulation of monthly statistics conducted	d) Quarterly field visit on triangulation of monthly statistics conducted	Implemented as planned	
Expenditures incurred in the Quarter to deliver outputs			
UShs Thousand			
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:610018 Coordination of Magistrates Courts			

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19211201 Case Records management improved		
Programme Intervention: 192112 Strengthen case records management systems		
a) Archives and Registries in 5 Magistrates Courts reorganised	a) Archives and Registries 5 Magistrates' Courts of Nakawa CM ,Makindye CM ,Buhweju CM ,Nyarushanje GI and Rubirizi GI reorganized	Implemented as planned
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) Support Supervision for Magistrates' Courts conducted in 10 Courts	a) Support supervision for Magistrates' Courts conducted in 10 Courts (Chief Magistrates' Courts of Mengo, Kawempe, Entebbe, Kajjansi, Nakawa CM, Makindye CM ,and Kasangati CM; and Magistrates' Courts of Nateete/Rubaga, LDC and Matugga)	Implemented as planned
b) Support Supervision of Local Council Courts conducted in 22 Magisterial Areas	b) Support Supervision of Local Council Courts conducted in 22 Magisterial Areas was conducted as planned	Implemented as planned
c) Quarterly ad hoc inspections conducted	c) Quarterly ad hoc inspections conducted	Implemented as planned
d) Quarterly Field inspection of support staff conducted	d) Nil	Deferred to Q4 due to inadequate release of funds
e) 222 Chain linked Committee meetings facilitated	e) Nil	Deferred to Q4 due to inadequate release of funds
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1556 Construction of the Supreme Court and Court of Appeal Buildings		
Key Service Area:000017 Infrastructure Development and Management		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1556 Construction of the Supreme Court and Court of Appeal Buildings		
PIAP Output: 19121101 Presence of Justice service delivery points enhanced		
Programme Intervention: 191211 Increase the coverage of justice service delivery points		
a) Construction of High Court Circuit buildings at Soroti and Tororo completed	a) Soroti high court construction is at 92% completion with ongoing external works and painting works while Tororo is at over 80% complete with painting works, screening and external works ongoing.	Additional works and late release of funds caused slow progress.
b) Construction of Institutional Houses at Bukwo, Buhweju, Moyo, Rubuguri and Karenga completed - Phase 1	b) Construction of institutional houses Buhweju completed (100%),Karenga completed(100%), Moyo at perimeter wall construction (90%), Bukwo at tiling and plastering stage (90%), Rubuguri at excavation stage	Delayed progress for Rubuguri was caused by adjustments in the design.
c) Construction of Chief Magistrates Court buildings at Amolatar, Bubulo, Katine and Rakai completed - Phase 1	c) Construction of Chief Magistrates Court buildings at Amolatar was at 28% completion at ring beam level for admin block and court hall block, Bubulo was at 20% completion at first floor slab level, Katine was at 16% completion with admin block at roofing stage, court hall block 1 at preparations for slab and court hall block 2 at substructure level and Rakai was at 46% completion with ongoing roofing of admin block, walling completed for first floor of court hall block 1 and walling of ground floor of court hall block 2 completed	Implementation on going as planned
d) Construction of Regional Court of Appeal buildings at Gulu and Mbarara completed - Phase 1	d) Construction of Regional Court of Appeal buildings at Gulu and Mbarara was at substructure stage at 5% completion	Implemented as planned
e) Construction of a Justice Centre at Kibaale completed - Phase 1	e) Construction of ODPP office was ongoing at ring beam level	Implementation as planned
f) Retention of Rukungiri High Court building, Budaka and Lyantonde Chief Magistrate Court buildings, Justice centres of Sheema, and Grade I Court of Karenga paid	f) Rukungiri High Court building, Chief Magistrate Court building at Budaka, Magistrate Court building at Karenga and Justice Centre of Sheema completed. Lyantonde was at 80% completion.	Delays in completion of Lyantonde Chief Magistrates Court building caused by changes in prices due to inflation and late release of funds.
f) Retention of Rukungiri High Court building, Budaka and Lyantonde Chief Magistrate Court buildings, Justice centres of Sheema, and Grade I Court of Karenga paid	g) Construction of Nyarushanje at superstructure walling (29% complete) , Rubuguri at excavation, Adwari at superstructure walling (20% complete) and Namutumba awaits approval of change from Busembatia by Solicitor General	Nyarushanje and Adwari on course, Namutumba delayed by approval of adjustments to CM design, Rubuguri delayed by adjustments due to land terrain and slow progress of contractor.
h) Construction of Chief Magistrate Court at Alebtong completed	h) Construction of Alebtong CM was at 60% completion with roofing completed	Delays in completion of Alebtong Chief Magistrates Court building caused by changes in prices due to inflation and late release of funds.

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1556 Construction of the Supreme Court and Court of Appeal Buildings		
PIAP Output: 19121101 Presence of Justice service delivery points enhanced		
Programme Intervention: 191211 Increase the coverage of justice service delivery points		
i) Construction of Magistrate Grade One Court buildings at Abim and Madi-Okollo completed	i) Construction of Magistrate Grade One Courts -Abim was at 75% completion and Madi - Okollo Administration block was at 10% completion at walling stage.	Completion of Abim Magistrate Grade One Court building was delayed by late release of funds.. Madi - Okollo was upgraded to Chief Magistrates court and the changes caused delays. This phase only includes the admin block, toilet block and fence funded by EU.
j) Construction of High Court Circuit building at Mpigi completed - Phase 1	j) Construction of Mpigi High Court Circuit building was at foundation stage	Delayed start due to delayed payment of full advance.
k) Construction of Mukono High Court Annex building completed	k) Construction of Mukono High Court Annex building was at 30% completion at second floor slab.	Implemented as planned
l) Construction of a perimeter wall at Nakasongola completed - Phase 2	l) Construction of a perimeter wall at Nakasongola completed	Implemented as planned
m) 15 Land titles acquired	j) 7 Land titles processed (Kasese CM Court, Apac CM Court, Napak G1 Court, Buvuma G1 Court, Buhweju G1 Court, Busembatia G1 Court, Namutumba G1 Court). 9 land titles under processing (Tororo HCT, Moroto HCT, Ntungamo HCT, Moyo HCT , Arua CM Court, Pallisa CM Court, Alebtong CM Court, Madi-Okollo G1 Court, Terego G1 Court)	Implemented as per the release of funds
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1897 Institutional Development for Judiciary		
Key Service Area:000003 Facilities and Equipment Management		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1897 Institutional Development for Judiciary		
PIAP Output: 19121301 Justice service delivery points equipped		
Programme Intervention: 191213 Retool Justice service delivery points		
a) 7 Waiting areas/tents procured and installed at 7 Courts (Budaka, Kumi, Butalejja, Nakaseke, Kayunga, Atanga, and Luwero)	a) Nil	Inadequate release of funds affected implementation of the planned activity
c) Furniture procured for 15 Courts (Amuru, Bushenyi, Wobulenzi, Yumbe, Moyo, Adjumani, Kanoni, Kalongo, Nabilatuk, Nyanga, Nyimbwa, Kawempe, Paidha, Otuke and Nwoya)	c) Nil	Inadequate release of funds affected implementation of the planned activity
PIAP Output: 19121302 Alternative power sources acquired and installed		
Programme Intervention: 191213 Retool Justice service delivery points		
a) 2 Generators procured and installed at High Court Circuits (Arua and Kiboga)	a) Generator procured and installed at Kiboga HC completed, delivery of Arua HC generator awaited.	Supply of Arua HC generator affected by ongoing Middle East flight restrictions
b) Solar systems procured and installed at 4 courts (Budaka, Nakaseke CM courts and Magistrate Grade One courts at Buhweju and Kyegegwa)	b) Nil	Inadequate release of funds affected implementation of the planned activity
b) 13 Air Conditioning System procured and installed at Courts	b) 13 Air conditioning systems procured and installed. (8 ACs installed at Iganga HC, Civil division, Mukono HC, 3 installed at COA, HC judge (1) and Twed towers (1))	Implemented as planned
PIAP Output: 19121303 ICT uptake enhanced		
Programme Intervention: 191213 Retool Justice service delivery points		
PIAP Output: 19121304 Transport equipment acquired		
Programme Intervention: 191213 Retool Justice service delivery points		
a) 50 Motorcycles procured for process services	a) Nil	Contract cleared by the Solicitor General, delivery expected in April 2026
b) 31 (Chief Magistrates (16), Magistrate G1 (10) & Field inspections (5)	b) Nil	Contract still awaiting clearance from the Solicitor General
PIAP Output: 19121401 Facilities responsive to persons with special needs established.		
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability		
a) 2 breastfeeding and children's playrooms established	a) Nil	Inadequate release of funds affected implementation of the planned activity
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
Total For Budget Output		0.000
GoU Development		0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1897 Institutional Development for Judiciary		
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Vote Function:03 Capacity Building		
Departments		
Department:001 Judicial Training Institute (JTI)		
Key Service Area:000034 Education and Skills Development		
PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened		
Programme Intervention: 190111 Strengthen human resources in the justice service delivery		
b) 50 Magistrates trained on Criminal Trial Procedure (Western region)	b) Nil	Deferred to Q4 due to inadequate release of funds
c) The Annual Judges Conference held (4 Days Residential)	c) The Annual Judges Conference held (4 Days Residential) with 437 participants	Implemented as planned
d) 50 mediators trained and accredited (Northen Uganda)	d) Nil	Deferred to Q4 due to inadequate release of funds
e) 50 Magistrates trained on Human Rights (Northern Region)	e) Nil	Deferred to Q4 due to inadequate release of funds
f) 50 Magistrates trained on Civil Trial Procedure (Werstern region)	f) 54 Judicial Officers trained on Civil Trial Procedure Northern(22 Female, 32 Male)	Training expanded to benefit additional Judicial officers who had missed previous training.
p) Justices of the Court of Appeal trained on effective management and adjudication of Election Petitions	p) Justices of the Court of Appeal trained on effective management and adjudication of Election Petitions	Implemented as planned
a) Retreat of Justices of Supreme Court and Court of Appeal conducted	a) Nil	Deferred to Q4 due to inadequate release of funds
PIAP Output: 19011201 Capacity of training institutions enhanced		
Programme Intervention: 190112 Strengthen legal training in administration of justice		
PIAP Output: 19211502 Law reports produced		
Programme Intervention: 192115 Strengthen research and innovation in administration of justice		
a) 1,725 case reports uploaded onto ULII	a) Nil	Deferred to Q4 due to inadequate release of funds
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item	Spent	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:19 Administration of Justice		
Vote Function:01 Case Management		
Departments		
Department:001 Supreme Court		
Key Service Area:610016 Disposal of cases at Supreme Court		
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
a) 18 Constitutional Applications disposed of	a) 10 Constitutional Applications disposed of	
b) 61 Civil cases disposed of	b) 68 Civil cases disposed of	
c) 52 Criminal cases disposed of	c) 60 Criminal cases disposed of	
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
b) State briefs provided to all indegent persons in criminal cases	b) State briefs provided to all indigent persons in criminal cases	
a) 4 Court user committee meetings held	a) 3 Court user committee meeting held	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:002 Court of Appeal		
Key Service Area:610006 Disposal of cases at Court of Appeal		
PIAP Output: 19111102 Use of mediation for dispute settlement promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 444 cases disposed of through Appellate Mediation	e) 141 cases disposed of through appellate mediation	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) 66 Constitutional cases disposed of		a) 69 Constitutional cases disposed of	
b) 460 Criminal cases disposed of		b) 273 criminal cases disposed of	
c) 602 Civil cases disposed of		c) 683 civil cases disposed of	
d) 130 Election petition cases disposed of		d) 2 Election petition cases disposed of	
e) 60 Taxation cases disposed of		e) 37 taxation applications disposed of	
PIAP Output: 19321108 Programme coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) 4 Court user committee meetings held		a) State briefs provided to all indigent persons in criminal cases	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
Total For Budget Output			0.000
Wage Recurrent			0.000
Non Wage Recurrent			0.000
Arrears			0.000
AIA			0.000
Total For Department			0.000
Wage Recurrent			0.000
Non Wage Recurrent			0.000
Arrears			0.000
AIA			0.000
Department:003 High Court			
Key Service Area:610007 Disposal of cases at Anti-corruption Division			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) 291 Anti-Corruption cases disposed of		a) 259 Anti-Corruption cases disposed of	
a) 4 Court user meetings held		a) 3 Court user committee meetings held	
a) 4 Court user meetings held			
PIAP Output: 19113101 Legal Aid and State brief services provided			
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.			
a) All indigent persons provided with state briefs		a) All indigent persons provided with state briefs	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 19321108 Programme coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) 4 Court user meetings held			
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
Total For Budget Output		0.000	
Wage Recurrent		0.000	
Non Wage Recurrent		0.000	
Arrears		0.000	
AIA		0.000	
Key Service Area:610008 Disposal of cases at Civil Division			
PIAP Output: 19111102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) 900 cases disposed of through mediation		a) 124 Cases disposed of through mediation	
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
b) 300 Election petitions disposed of		b) 74 Election petitions disposed of	
c) 2,701 Civil cases disposed of		b) 1,842 Civil cases disposed of	
a) 1,012 Executions and Bailiffs cases disposed of		a) 1,022 Execution and Bailiffs cases disposed of	
PIAP Output: 19321108 Programme coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) 4 Court user meetings held		a) 3 Court user committee meetings held	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
Total For Budget Output		0.000	
Wage Recurrent		0.000	
Non Wage Recurrent		0.000	
Arrears		0.000	
AIA		0.000	
Key Service Area:610009 Disposal of cases at Commercial Division			
PIAP Output: 19111102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) 810 commercial cases disposed of through mediation		a) 776 Commercial cases disposed of through mediation	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
a) 5,350 Commercial cases disposed of	b) 5,463 Commercial cases disposed of	
PIAP Output: 19211301 Case backlog reduction measures enhanced		
Programme Intervention: 192113 Strengthen measures to reduce case backlog		
a) Benchmarking visit within Africa for Judges and Registrars of the Commercial Court on Commercial case management systems and procedures conducted		
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 4 Court user meetings held	a) 3 Court user committee meetings held	
b) Commercial Justice Stakeholders meeting held		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	ALA	0.000
Key Service Area:610010 Disposal of cases at Criminal Division		
PIAP Output: 19111101 Use of Plea Bargaining promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 400 Criminal cases disposed of through Plea Bargaining		
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
a) 1,790 Criminal cases disposed of	a) 1,339 cases disposed of	
b) 4 Court user meetings held	b) 3 Court user meetings held	
PIAP Output: 19113101 Legal Aid and State brief services provided		
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.		
a) All indigent persons provided with state briefs	a) All indigent persons provided with state briefs	
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 24 Visits conducted to Prisons and Lower Courts		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:610011 Disposal of cases at Family Division			
PIAP Output: 1911102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) 1,080 cases disposed of through mediation		a) 793 cases disposed of through mediation	
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) 9,560 Family cases disposed of		a) 9,122 Family cases disposed of	
b) 4 Court user meetings conducted		b) 3 Court User Meetings held	
c) Customized letters of administration printed		c) Customized letters of administration printed	
PIAP Output: 19321108 Programme coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) Victim counselling services provided		a) Victim counselling services provided	
d) 2 Family Justice stakeholder meetings held		b) 2 Family Justice stakeholder meetings held	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:610012 Disposal of cases at High Court Circuits			
PIAP Output: 19111101 Use of Plea Bargaining promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) 1,200 Criminal Cases disposed of through Plea Bargaining		a) 1,104 Criminal Cases disposed of through Plea Bargaining	
PIAP Output: 19111102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) 600 cases disposed of through Mediation at High Court Circuits		a) 472 cases disposed of through Mediation at High Court Circuits	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
b) 11,790 Civil cases disposed of at the High Court Circuits	b) 4,751 Civil cases disposed of at the High Court Circuits		
c) 10,465 Criminal cases disposed of at the High Court Circuits	c) 6,678 Criminal cases disposed of at the High Court Circuits		
d) 9,668 Land cases disposed of at the High Court Circuits	d) 5,032 Land cases disposed of at the High Court Circuits		
e) 4,558 Family cases disposed of at the High Court Circuits	e) 3,377 Family cases disposed of at the High Court Circuits		
f) 12 Commercial cases disposed of at the High Courts Circuits	f) 57 Commercial cases disposed of at the High Courts Circuits		
a) 1,190 Executions and Bailiffs cases disposed of at the High Courts Circuits	a) 319 Executions and Bailiffs cases disposed of at the High Courts Circuits		
PIAP Output: 19113101 Legal Aid and State brief services provided			
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.			
a) State briefs provided to all indigent persons in criminal cases at High Courts in the Northern, Eastern, Western and Southern regions	a) State briefs provided to all indigent persons in criminal cases at High Courts in the Northern, Eastern, Western and Southern regions		
PIAP Output: 19211301 Case backlog reduction measures enhanced			
Programme Intervention: 192113 Strengthen measures to reduce case backlog			
a) 6 Outreaches to remand homes in Gulu, Mbale, Fort Portal, Arua, Kabale and Masindi conducted			
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:610013 Disposal of cases at International Crimes Divisions			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) Outreach in HCT-00-ICD-SC-001-2017 Uganda Versus Ali Kabambwe & 37 Others (Jamil Mukulu case) conducted			
b) HCT-ICD-SC-0001-2019 Uganda Versus Jamil Muwonge & 13 others conducted	b) HCT-ICD-SC-0001-2019 Uganda Versus Jamil Muwonge & 13 others conducted at prosecution stage		
c) HCT-ICD-SC-0005-20015 Uganda Versus Abdi Ali conducted	c) HCT-ICD-SC-0005-20015 Uganda Versus Abdi Ali concluded through plea-bargaining		
d) 64 International Crimes cases disposed of	d) 60 International Crimes disposed of		
e) Trial in HCT-00-ICD-SC-001-2017 Uganda Versus Ali Kabambwe & 37 Others (Jamil Mukulu case) conducted	e) Prosecution hearing for trial in HCT-00-ICD-SC-001-2017 Uganda Versus Ali Kabambwe & 37 Others (Jamil Mukulu case) conducted at prosecution stage		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
f) HCT-00-ICD-PT-0008-2024 Uganda Versus Kisekka Daniel Kiwanuka & 3 others conducted		f) HCT-00-ICD-SC-0005-2025 Uganda Vs Kisekka Daniel &4 Others conducted at prosecution stage and case adjourned for a premafacie ruling	
g) HCT-ICD-SC-002-2018 Uganda Versus Yahaya Ramathan Mwanje conducted		g) HCT-ICD-SC-002-2018 Uganda Versus Yahaya Ramathan Mwanje conducted at prosecution stage	
PIAP Output: 19113101 Legal Aid and State brief services provided			
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.			
a) State briefs provided to all indigent persons		a) State briefs provided to all indigent persons	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
Total For Budget Output			0.000
Wage Recurrent			0.000
Non Wage Recurrent			0.000
Arrears			0.000
AIA			0.000
Key Service Area:610014 Disposal of cases at Land Division			
PIAP Output: 19111102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) 444 cases disposed of through mediation		a) 382 cases disposed through mediation	
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) 8,000 land cases disposed of		a) 4,751 land cases disposed of	
a) 2 Land Justice stakeholders meetings conducted		a) 1 Land Justice stakeholders meeting conducted	
PIAP Output: 19321108 Programme coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
b) 4 Court user meetings held		b) 3 Court user meetings held	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
Total For Budget Output			0.000
Wage Recurrent			0.000
Non Wage Recurrent			0.000
Arrears			0.000
AIA			0.000
Total For Department			0.000

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Department:004 Magistrates Courts			
Key Service Area:000089 Climate Change Mitigation			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) 240 Environment related cases disposed of		a) 180 Environment related Cases disposed of at the Standards and Utilities Court	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
Total For Budget Output		0.000	
Wage Recurrent		0.000	
Non Wage Recurrent		0.000	
Arrears		0.000	
AIA		0.000	
Key Service Area:610015 Disposal of cases at Magistrates Courts			
PIAP Output: 19111101 Use of Plea Bargaining promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) 800 cases completed through the Plea-Bargaining Programme		a) 2,539 Cases completed through the Plea-Bargaining Programme	
PIAP Output: 19111102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) 626 cases completed through Mediation		a) 1,856 cases disposed of through mediation	
PIAP Output: 19111103 Use of Small Claims Proceedure mechanisms for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) 8,000 cases disposed of through Small Claims Procedure at Chief Magistrate Courts		a) 8,434 cases disposed of through Small Claims Procedure at Chief Magistrate Courts	
b) 8,000 cases disposed of through Small Claims Procedure at Magistrate Grade 1 Courts		b) 10,673 cases disposed of through Small Claims Procedure at Magistrate Grade 1 Courts	
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) 79,450 cases at the Magistrates' Grade I Courts disposed of		a) 52,619 cases at the Chief Magistrates' Courts disposed of	
b) 143,724 cases at the Chief Magistrates' Courts disposed of		b) 99,402 cases at the Chief Magistrates' Courts disposed of	
c) 124 cases at the Magistrates' Grade II Courts disposed of		c) 12 cases at the Magistrates' Grade II Courts disposed of	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 19113101 Legal Aid and State brief services provided		
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.		
a) State briefs provided to all indigent persons	a) State briefs provided to all indigent persons	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:02 Judiciary General Administration		
Departments		
Department:001 Chambers of the Chief Justice		
Key Service Area:000010 Leadership and Management		
PIAP Output: 19311302 Justice service delivery inspection enhanced		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) 4 Supervisory visits conducted	a) 3 Quarterly supervisory visits conducted	
PIAP Output: 19311303 Complaints on maladministration handled		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) 100 Complaints handled	a) 162 Complaints handled	
PIAP Output: 19321102 Leadership and Management coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 8 Top management meetings held	a) 7 Top management meetings held	
b) 4 Supervisory visits conducted	b) 3 Quarterly supervisory visits conducted	
c) 4 Regional/International events participated in	c) 6 Regional/International events participated in	
d) 48 Supreme Court administrative meetings held	d) 28 Supreme Court administrative meetings held	
e) 4 External stakeholders meetings held	e) 12 External stakeholders meetings held	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 19321102 Leadership and Management coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
f) 4 Rules committee meetings held		f) 3 Rules committee meetings held	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
Total For Budget Output		0.000	
Wage Recurrent		0.000	
Non Wage Recurrent		0.000	
Arrears		0.000	
AIA		0.000	
Total For Department		0.000	
Wage Recurrent		0.000	
Non Wage Recurrent		0.000	
Arrears		0.000	
AIA		0.000	
Department:002 Chambers of the Deputy Chief Justice			
Key Service Area:000010 Leadership and Management			
PIAP Output: 19311302 Justice service delivery inspection enhanced			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
a) 4 supervisory visits conducted		e) Supervisory visits conducted in 11 courts	
PIAP Output: 19311303 Complaints on maladministration handled			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
a) 100 Complaints effectively handled		a) 101 Complaints effectively handled	
PIAP Output: 19321102 Leadership and Management coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) 36 meetings for the Chambers of the Deputy Chief Justice held		a) 25 meetings for the chambers of the Deputy Chief Justice held	
b) 12 External stakeholders meetings held		b) 22 External stakeholders' meetings held	
c) 4 Regional/International events participated in		c) 6 Regional/International event participated in	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
Total For Budget Output		0.000	
Wage Recurrent		0.000	
Non Wage Recurrent		0.000	
Arrears		0.000	
AIA		0.000	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Department	0.000
		Wage Recurrent	0.000
		Non Wage Recurrent	0.000
		Arrears	0.000
		AIA	0.000
Department:003 Chambers of the Principal Judge			
Key Service Area:000010 Leadership and Management			
PIAP Output: 19311302 Justice service delivery inspection enhanced			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
a) 27 Courts inspected		b) 29 Courts inspected (Masaka HC/CM (twice), Jinja High Court, Hoima HC/CM(twice), Kitgum HC/CM, Sembabule Chief Magistrates Court (twice), Dokolo Chief Magistrates Court, Jinja Chief Magistrates Court, and Kyotera Grade One Court (twice), Civil, Commercial, Criminal, Land, International Crimes, Anti-Corruption, and Family), Lugazi High Court, Soroti High Court, Industrial Court, Rakai and Kalangala Chief Magistrates Courts.	
PIAP Output: 19311303 Complaints on maladministration handled			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
a) 1,000 Complaints handled		a) 572 complaints handled	
PIAP Output: 19321102 Leadership and Management coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) 4 Regional/International events participated in		a) 2 Regional/International events participated in (Africa Chief Justices Arbitration Summit in Geneva Switzerland and a bench marking study on the appropriate structure and operational model of the Industrial Court in South Africa)	
b) 4 Ad hoc field inspection visits conducted		b) 3 Quarterly Ad hoc inspections conducted in courts of Fort Portal HC/CM, Kasese HC/CM, Kiboga HC/CM, Mbale HC/CM, Gulu HC/CMt, Nwoya CM, Amuru CM, Kiryandongo CM, Nakasongola CM, Atiak G1, Omoro G1, and Kigumba G1	
c) 4 Judges quarterly review meetings held		c) 2 Judges quarterly review meeting held	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
		Total For Budget Output	0.000
		Wage Recurrent	0.000
		Non Wage Recurrent	0.000
		Arrears	0.000
		AIA	0.000
		Total For Department	0.000
		Wage Recurrent	0.000
		Non Wage Recurrent	0.000

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Arrears		0.000
	AIA		0.000
Department:004 Office of the Secretary to the Judiciary			
Key Service Area:000010 Leadership and Management			
PIAP Output: 19311302 Justice service delivery inspection enhanced			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
a) 4 Support supervision visits conducted		c) 3 Support supervision visits conducted	
PIAP Output: 19321102 Leadership and Management coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) 48 Senior Management meetings held		a) 36 Senior Management meetings held	
b) 4 Quarterly performance reports submitted to Head of Public Service/ Secretary to Cabinet		b) 3 Quarterly performance reports submitted to Head of Public Service/ Secretary to Cabinet	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
	Total For Department		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Department:005 Chambers of the Chief Registrar			
Key Service Area:000010 Leadership and Management			
PIAP Output: 19311101 Legal and Regulatory framework developed			
Programme Intervention: 193111 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery			
a) 8 Bar Bench Committee/stakeholder meetings held		a) 6 Bar Bench Committee/ stakeholder meetings held	
h) Regional and International events participated in		b) Regional and International events participated in (Africa Chief Justices ADR Conference in Switzerland, 26th International Conference of Chief Justices of the World (ICCJW) in India and East Africa Magistrates & Judges Association (EAMJA) Conference in Kenya)	
i) 4 Performance Management and Awards Committee meetings held		c) 3 Quarterly Performance Management and Awards Committee meeting held	
j) 4 Sensitization meetings for the Performance Enhancement Tool conducted		d) 4 sensitization meetings for Performance Enhancement Tool conducted	
a) 400 Bailiffs managed		e) 371 Bailiffs licensed	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 19311101 Legal and Regulatory framework developed			
Programme Intervention: 193111 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery			
b) 12 Bailiffs Disciplinary Committee meetings held		f) 11 Bailiffs Disciplinary Committee meetings held	
c) 4 Law Reform Committee meetings held		g) 3 Law Reform Committee review meetings held	
d) 2,000 advocates managed		h) 904 Advocates managed	
e) 3,000 advocates licensed		i) 3,035 advocates licensed	
f) Regulations under AJA 2020, developed gazetted, printed and disseminated		j) The Administration of the Judiciary (Judicial Training Institute) Regulations, 2025 and the Constitution (Creation of Court of Appeal Circuits) (Practice) Directions, 2025 developed, gazetted, printed and disseminated	
g) Joint Rules and Law Reform Committee retreat held		k) Nil	
PIAP Output: 19311302 Justice service delivery inspection enhanced			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
a) 4 quarterly Court inspections carried out		a) 3 Quarterly Court inspections carried out in Mukono HC/CM, Kamuli CM, Namayingo CM, Buyende G1, Kagoma G1, and Kaliro G1	
d) Benedicto Kiwanuka Memorial Lecture held		b) The 8th Benedicto Kiwanuka Memorial Lecture was held on 19th September, 2025	
PIAP Output: 19321102 Leadership and Management coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
b) 3 Judiciary Council meetings held		a) 3 Judiciary Council meetings held	
c) 5 meetings with Judicial Officers held		b) 3 meetings held with Registrars and Magistrates Grade 1 in-charge of Research	
e) Performance Enhancement Tool rolled out in 10 Courts		c) Performance Enhancement Tool rolled out to all Chief Magistrates and ICT Staff	
f) 240 staff of the Judiciary trained on the Performance Enhancement Tool		d) 272 staff of the Judiciary trained on Performance Enhancement Tool	
g) Judiciary Council retreat held		e) Nil	
k) New Law Year ceremony held		f) New Law Year ceremony held	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

UShs Thousand

Item		Spent
Total For Budget Output		0.000
Wage Recurrent		0.000
Non Wage Recurrent		0.000
Arrears		0.000
AIA		0.000
Total For Department		0.000
Wage Recurrent		0.000
Non Wage Recurrent		0.000

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Arrears		0.000
	AIA		0.000
Department:006 Inspectorate of Courts			
Key Service Area:000023 Inspection and Monitoring			
PIAP Output: 19311201 Capacity of Administration of Justice institutions to fight corruption strengthened			
Programme Intervention: 193112 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption			
a) 12 Administrative meetings of the Inspectorate held		a) 9 Administrative meetings of the Inspectorate held	
a) 8 Integrity Committee meetings held		a) 5 Integrity Committee meetings held	
b) 12 Disciplinary Committee meetings held		b) 8 Disciplinary meetings held	
PIAP Output: 19311301 Compliance to Service delivery standards enhanced			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
a) 300 Field inspections on service delivery standards conducted		NA	
b) Retreat on monitoring and specialized investigation skills targeting Inspectors, Circuit Registrars and Chief Magistrates held		NA	
c) Peer Review Committee activities conducted		NA	
PIAP Output: 19311302 Justice service delivery inspection enhanced			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
a) 300 Field inspections on service delivery standards conducted		a) 243 Field inspections on service delivery standards conducted	
a) 4 Inter-Institutional engagements held			
b) 2 Integrity Committee field tours conducted			
c) Judiciary Annual Court Inspection Plan reviewed			
PIAP Output: 19311303 Complaints on maladministration handled			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
a) Judiciary Annual Court Inspection Plan reviewed			
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
	Total For Department		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
AIA		0.000	
Department:007 Registry at the High Court			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 19211201 Case Records management improved			
Programme Intervention: 192112 Strengthen case records management systems			
a) 8 Court Registries and archives re-organized		a) 4 Court Registries and archives reorganized at High court, Civil and Criminal and Anti-corruption Divisions	
b) Registers for files forwarded for appeal designed and printed		b) 5 Registers for files forwarded for appeal designed and printed	
a) 24 Judiciary Plea Bargaining camps held			
PIAP Output: 19211301 Case backlog reduction measures enhanced			
Programme Intervention: 192113 Strengthen measures to reduce case backlog			
b) 58 Circuit coordination subcommittee meetings held		b) 29 High Court Circuit coordination subcommittee meetings held	
PIAP Output: 19321108 Programme coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) 29 High Court Circuits supervised		c) 20 High Courts supervised of Jinja, Mbale, Gulu(thrice), Hoima(twice), Masaka, Lira, Wakiso, Masaka, Mukono, Tororo, Kumi, Civil and Anti-corruption, Family division(twice), Land division, Civil division.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
Total For Budget Output		0.000	
Wage Recurrent		0.000	
Non Wage Recurrent		0.000	
Arrears		0.000	
AIA		0.000	
Total For Department		0.000	
Wage Recurrent		0.000	
Non Wage Recurrent		0.000	
Arrears		0.000	
AIA		0.000	
Department:008 Registry for Alternative Dispute Resolution			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 19111101 Use of Plea Bargaining promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
b) 4 ADR performance review meetings conducted (Mediation and Plea Bargain)		b) 1 ADR performance review meeting conducted (Mediation and Plea Bargain)	
a) ADR Support Supervision conducted in 15 Courts (Mediation and Plea Bargain			

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 19111101 Use of Plea Bargaining promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) ADR Support Supervision conducted in 15 Courts (Mediation and Plea Bargain)			
PIAP Output: 19111102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) Quarterly ADR support supervision conducted		a) 3 Quarterly ADR support supervision visits conducted	
c) 4 Taskforce engagements held		c) 3 Taskforce engagements held	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:610036 Mediation			
PIAP Output: 19111102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) Court accredited Mediators facilitated		a) Court accredited Mediators facilitated	
b) 4 Mediation support supervision visits conducted		b) 3 Quarterly Mediation support supervision visits conducted	
c) Annual Mediation performance review meeting held			
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:610037 Plea Bargaining			
PIAP Output: 19111101 Use of Plea Bargaining promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) 24 Plea-Bargaining camps held for High Court Circuits		a) 18 Plea Bargaining camps held	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

Key Service Area:610038 Small Claims Procedure

PIAP Output: 19111103 Use of Small Claims Procedure mechanisms for dispute settlement promoted

Programme Intervention: 191111 Promote use of ADR in justice delivery processes

a) Stakeholder engagements & support supervision conducted in 20 Courts	a) Stakeholder engagements & support supervision conducted in 19 Courts
b) Small Claims Procedure rolled out in 36 Courts	b) Small Claims Procedure rolled out in 19 Courts
c) 4 Small Claims Procedure Annual & quarterly performance review conducted	c) 2 Small Claims Procedure quarterly performance review meetings conducted.
d) Coaching sessions in low performing Small Claims Procedure Courts conducted in 24 Courts	d) Coaching sessions in low performing Small Claims Procedure Courts conducted in 20 Courts
e) Small Claims Procedure pre-roll out assessment conducted in 36 Magistrates Courts	e) Small Claims Procedure pre-roll out assessment conducted in 36 Magistrates' Courts

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

UShs Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Department:009 Registry of Planning, Research and Development

Key Service Area:000006 Planning and Budgeting Services

PIAP Output: 19321103 Planning and Budgeting coordinated

Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery

a) 4 Quarterly Court performance reviews conducted	a) 3 Quarterly court performance reviews conducted
b) 4 Quarterly support supervision field visits conducted	b) 3 Quarterly support supervision field visits conducted
c) 50 Judiciary staff trained in Planning & Budgeting	c) 100 Judiciary Staff trained in Planning & Budgeting

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 19321105 Monitoring and Evaluation coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 4 Quarterly Projects performance reports produced	a) 3 Quarterly externally funded projects performance report produced	
b) 12 Monthly M&E visits conducted	b) 9 M&E visits conducted	
c) Annual Performance Report FY 2024/25 in line with section 39 of AJA 2020 prepared and launched	c) Annual Performance Report FY 2024/25 in line with section 39 of AJA 2020 prepared and launched	
d) 2 reports on monetary value on pending cases produced	d) A report on the monetary value on pending cases produced	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:610002 Research and Information		
PIAP Output: 19211501 Research on Administration of Justice Service delivery conducted		
Programme Intervention: 192115 Strengthen research and innovation in administration of justice		
a) 4 research papers on innovation and strategies for better delivery of justice produced	a) 3 Quarterly research papers on Innovation and strategies for better delivery of justice produced	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:010 Registry for Public Relations and Communication		
Key Service Area:000011 Communication and Public Relations		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 19131101 Advocacy and Public awareness campaigns conducted		
Programme Intervention: 191311 Increase public awareness and advocacy for Justice services.		
a) 3 information sharing platforms (Judiciary website, Twitter and Facebook) updated and maintained	a) 3 Information sharing platforms (Judiciary website, Twitter and Facebook) updated and maintained	
b) 5000 copies of the Judiciary Insider Magazine published	b) 1,000 copies of the Judiciary Insider Magazine published	
c) 45 radio/TV talk shows conducted	c) 118 talk shows were held. 69 - TV Talk shows held on NTV, NBS TV, UBC, Salam TV, Gugudde TV, Salt TV, Family TV, Star TV, Kingdom TV, Dream TV and Channel 44. 49 Radio talk shows were held on Radio One, CBS , Salt Radio , Mama FM , Metro FM, Kingdom Radio , Voice of Toro , Messiah FM, Big FM, Kabalega FM , BFM , Akaboozi , Hunters FM , Ankole FM , Dokolo FM , Mighty Fire , Impact FM , Namirembe FM , Radio Bilal , Voice of Africa , Prime Radio , Radio Sapientia , Etop FM, Sese FM , Buddu FM , Radio One	
d) National Court Open Day conducted	d) National Court Open Day conducted	
e) Awareness campaigns conducted in 15 High Court Circuits	e) 19 Awareness campaigns conducted in Nebbi, Kapchorwa, Buvuma Islands, Bugembe, Bombo, Wobulenzi, Rubirizi, Sheema, Buhweju, Pader, Lira, Kalungu, Rakai, Kyotera, Lugazi, Mukono, Jinja and Iganga	
f) All complaints and inquiries received through the toll free line managed	f) All Complaints and inquiries received through the toll-free line managed	
g) 10,000 IEC materials on Court processes and services disseminated	g) 42,325 IEC materials on Court processes and services disseminated during school visits, public awareness campaigns, court open days, National Court Open Day, information desks and displayed in pigeon holes.	
h) Court open days conducted in 24 courts	h) Court open days conducted in 11 courts - Butaleja (Tororo), Hoima, Masindi High Court, Kitgum High Court, Bushenyi High Court, Soroti High Court, Lugazi High Court, Dokolo Chief Magistrates Court, Wobulenzi Magistrates Court, Ntungamo Chief Magistrates Court and Rakai Chief Magistrates Court	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:011 Finance and Administration		
Key Service Area:000001 Audit and Risk Management		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 19321110 Finance and Administration services provided			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
b) 4 Audit committee meetings held-AJA 2020		a) 3 Quarterly Audit committee meetings held-AJA 2022	
c) 12 field inspections conducted		b) 9 Field Inspections conducted	
d) 600 Internal assurance services provided		c) 450 Internal assurance services provided	
a) Internal Audit reports produced		a) 3 Internal Audit Reports FY 2025/2026 produced	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:000004 Finance and Accounting			
PIAP Output: 19321110 Finance and Administration services provided			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) Asset Register managed		a) Asset Register managed	
b) 3 periodic financial statements prepared		b) Annual financial statement for the period ended 30th June 2025 and Quarter 1 financial statement for the period ended 30th September 2025 prepared	
c) Board of Survey conducted		c) Board of Survey for FY2024/25 conducted.	
d) Monthly non-tax revenue collections reconciled		d) Monthly Non-Tax Revenue collections reconciled	
e) 4 support supervision visits undertaken		e) 3 Support supervision visits undertaken	
f) ICPAU/ACCA subscription for 8 staff paid		f) ICPAU/ACCA subscription for 8 staff paid	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:000007 Procurement and Disposal Services			
PIAP Output: 19321110 Finance and Administration services provided			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) 12 statutory reports prepared and submitted to PPDA		a) 9 statutory reports prepared and submitted to PPDA	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 19321110 Finance and Administration services provided			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
b) Quarterly monitoring of contracts conducted	b) Monitoring of contracts conducted		
c) Obsolete assets disposed of	c) Obsolete assets disposed of		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 19321101 Facilities and equipment managed			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) 285 Court premises maintained	a) 285 Court premises maintained		
b) 48 Senior Management meetings held	b) 36 Senior Management meetings held		
c) 24 Finance & Administration meetings held	c) 18 Finance & Administration meetings held		
d) Meeting of the Permanent Secretary with Office Supervisors conducted	d) Nil		
e) Meeting of the Permanent Secretary with Secretaries conducted	e) Nil		
f) Quarterly field inspections conducted	e) Quarterly field inspections conducted in courts of Iganga HC/CM, Packwach G1, Nebbi CM, Maddi Okolo G1,Arua HC/CM, Maracha CM, Njeru G1, Budaka CM, Mbale CM/HC,Kibuku G1,Hoima HC/CM, Kiboga HC/CM, Gulu HC/CM, Kapchorwa CM, Lira CM, Alebtong G1, Dokolo CM, Bushenyi CM/HC, and Jinja HC/CM, Kyegegwa CM, Kyenjojo CM, Fortportal HC/CM, Kasese CM, City Hall, Goma CM and Mubende HC, Kamwenge CM, Ibanda CM, Kapchorwa CM, Aleptong CM, Bukwo G1		
g) 60 drivers trained in defensive skills			
h) Management skills improvement engagement for 50 Office Supervisors conducted	f) Nil		
i) Annual team building for F&A conducted	i) Nil		
j) 11th Africa Public Service Day (APSD) commemorated	j) Nil		
k) Professional attire for 20 Judicial Officers procured	h) Professional attire for 20 Judicial officers(15 Bench wigs and case, 7 wing collar shirts, 1 black robe, 2 black stripped skirts, 10 laced bibs, 1 black robe carrier) procured.		
l) Attire for 40 drivers procured	h) Nil		
m) 418 vehicles and 255 motorcycles maintained	i) 418 vehicles and 255 motorcycles maintained		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 19321101 Facilities and equipment managed		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
n) Safety measures implemented at Supreme Court, Court of Appeal, High Court Kampala, Western Region, Eastern Region and Northern Region	j) Safety evaluation conducted at Supreme Court, Court of Appeal, High Court Divisions, High Court Circuits of Mbarara, Kabale and Bushenyi , Mbale, Iganga, Jinja and Chief Magisterial areas of Kaliro, Bugiri, Bugweri, Buikwe.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000035 Library Services		
PIAP Output: 19211401 Legal reference materials provided		
Programme Intervention: 192114 Provide legal reference materials		
a) 24 Court libraries in High Court circuits inspected	a) Court libraries at 19 High Court Circuits in Lira, Hoima, Arua, Jinja, Kitgum, Mukono, Moroto, Lugazi, Mbale, Soroti, Lira, Kitgum, Masaka, Mpigi, Mubende, Entebbe, Iganga, Masindi and Luwero inspected	
b) Legal reference materials procured for libraries at Supreme Court, Court of Appeal, High Court Divisions, High Court Circuits, Chief Magistrates Courts and Magistrate Grade One Courts	b) Legal reference materials procured for libraries at Supreme Court, Court of Appeal, High Court Divisions, High Court Circuits, Chief Magistrates Courts and Magistrate Grade One Courts (High Court Library Kampala, Patongo High Court Circuit, Kabale High Court Circuit and Nsangi Magistrate Court)	
c) 38 Judiciary libraries managed	c) 38 Judiciary libraries managed	
d) Subscription for UPPC renewed	d) Subscription for UPPC renewed	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Department:012 Human Resource Management Department			
Key Service Area:000005 Human Resource Management			
PIAP Output: 19010902 Crosscutting areas mainstreamed			
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability			
b) 200 Judiciary staff onboarded on the Human Capital Management System (Central, Western, Eastern, Northern)		b) 100 (44 Male and 56 Female) Judiciary staff on boarded on the Human Capital Management System (Western)	
a) The Judiciary Anti-sexual Harassment Policy reviewed		a) Judiciary Anti-Sexual Harassment Policy draft in place	
b) Occupational Health and Safety policy developed		d) Occupational Health and safety policy draft in place	
c) Judiciary Anti-Sexual Harrasment Policy awareness campaign conducted			
d) Health insurance to all Judiciary Staff provided		d) Health insurance provided to 2916 Judiciary staff (1,460 Male and 1,456 Female)	
e) 96 Judiciary Service health physical activities conducted		e) 70 Judiciary Service Health physical activities conducted	
PIAP Output: 19121402 Counselling and Psychosocial support provided			
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability			
a) Psychosocial support provided to all staff		a) Professional counselling services provided to 30 staff	
PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened			
Programme Intervention: 190111 Strengthen human resources in the justice service delivery			
a) 4 Quarterly Human Resource Management support supervision visits conducted		b) 3 Quarterly Human Resource Management support supervision visits conducted in HRM support supervision conducted in Mbarara HC & CM, Kabale HC& CM, Iganga HC & CM, Luwero HC & CM, Lugazi HC&CM, Bushenyi HC & CM, Isingiro CM, Mbarara HC Ndeija Magistrate Court, Ntugamo CM, Bugiri CM, Nakasongola CM, Rwashamire Court, Lyantonde Court, Lukaya Court, Buwama, Nsangi Court, Baitambogwe Court, Nyenga Court, Nakaseke Court, Nyimbwa, Gomba, Nakasongola, Nsangi, Butambala, Nsanga Magistrate Court, Lyantonde Magistrate Court, Mbirizi Magistrate Court, Baitambogwe Magistrate Court, Kakira Magistrate Court, Luzira Magistrate Court , and Judicial Training Institute	
c) 150 Court Clerks trained in Customer Care, Communication, Interpersonal relations and Performance Management (Central Region, Eastern Region and Northern Region)		c) 50 Court Clerks trained in Customer Care, Communication, Interpersonal relations and Performance Management (Eastern Region)	
d) 200 non-Judicial staff sensitised on the Judiciary Code of conduct (Central, Western, Eastern, Northern)			
e) 10 staff in selected post-graduate diplomas trained		e) Nil	
f) 4 change management campaign on the transition from the Public Service to the Judiciary Service conducted		d) 247 (80 Male and 167 Female) Judiciary staff sensitized on the transition from the Public Service to the Judiciary Service	
g) Human Resource Management Data base developed		g) Human Resource Management Database developed-Phase 1	
h) Training /internship policy developed		h) Training / internship policy developed	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened			
Programme Intervention: 190111 Strengthen human resources in the justice service delivery			
i) 100 Secretaries trained in court recording, transcription, performance management, code of conduct and customer care	e) 50 (25 Male, 25 Female) Secretaries trained in Court recording, transcription, performance management, Code of conduct, and customer care		
j) 500 uniforms for support staff procured	f) 300 uniforms procured for support Staff		
k) 800 copies of assorted Judiciary Service Guidelines and policies printed	g) 400 copies of assorted Judiciary Service Guidelines and policies printed		
l) 200 Office attendants sensitised in Performance Management, Basic Office Management, Customer care, and Communication	g) 210 Office attendants trained in Performance Management, Basic Office Management, Customer care and Communication (88 males and 122 female)		
m) 100 non-Judicial Staff inducted	m) Nil		
PIAP Output: 19321109 Staff Salaries and related benefits paid			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) Monthly staff benefits paid by the 28th of every month	a) Monthly staff benefits paid by 28th of every month		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
Total For Budget Output			0.000
Wage Recurrent			0.000
Non Wage Recurrent			0.000
Arrears			0.000
AIA			0.000
Key Service Area:000008 Records Management			
PIAP Output: 19211201 Case Records management improved			
Programme Intervention: 192112 Strengthen case records management systems			
a) 100 Records staff trained in Records Management	a) Nil		
b) Open and Security Registry Managed	b) Open and security Registry managed		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
Total For Budget Output			0.000
Wage Recurrent			0.000
Non Wage Recurrent			0.000
Arrears			0.000
AIA			0.000
Key Service Area:000013 HIV/AIDS Mainstreaming			

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 19010902 Crosscutting areas mainstreamed		
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability		
a) 4 HIV/AIDS and TB awareness campaigns (Health awareness camps) conducted	a) 2 HIV/AIDS awareness campaigns conducted at Bushenyi and Iganga High Courts circuits	
b) HIV workplace policy reviewed	b) Draft HIV/AIDS policy in place	
c) 55 Judiciary Staff living with TB/HIV/AIDS supported quarterly	c) The Judiciary supported 45 staff living with HIV/AIDS (24 males and 21 females)	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:013 Information and Communication Technology		
Key Service Area:000019 ICT Services		
PIAP Output: 19121303 ICT uptake enhanced		
Programme Intervention: 191213 Retool Justice service delivery points		
a) 140 desktop computers for court stations procured	a) 95 desktop computers for court stations procured	
b) Subscriptions for LEXIS NEXIS for 750 Judicial Officers renewed	b) Contract was before solicitor General for clearance	
c) Subscription for PET Tool paid	c) Subscription for PET Tool paid	
d) Cabled Internet services on UTL & MTN subscribed for 53 Links: Mukono HCT, Family Division, 37 Chief Magistrate Courts, 9 G1 Courts, Court of Appeal - 2nd Link, The residences of the Hon CJ, Hon PJ, PS/SJ , CR and Under Secretary	f) Subscription made for Cabled Internet to UTL & MTN - for 43No. Links – Mukono HCT, Kabale CM, LDC Family Division, Nabweru CM, Yumbe CM, Kisoro CM, Iganga CM, Rukungiri CM, Kiboga CM, Kayunga CM, Kasangati G1, Ssembabule CM, Apac CM, Lugazi CM, Sironko CM, Kakira G1, Bugembe GI, Kotido CM, Nsangi G1, Kagoma G1, Kamuli CM, Mayuge G1, Bugiri CM, Buliisa CM, Bundibugyo CM, Patongo CM, Kiruhura CM, Isingiro CM, Kamwenge CM, Kalangala CM, Kamuli CM, Kanungu CM, Court of Appeal - 2nd Link, Hon. The CJ, Hon. The PJ's Residence, The PS/ SJ's Residence, The CR's Residence, The US's Residence, Alebtong CM, Bundibugyo CM, Budaka CM, Bugiri CM, Bulisa CM, Kibale CM, Kira CM, Nakapiripirit CM, Ntoroko CM, Nwoya CM.	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 19121303 ICT uptake enhanced			
Programme Intervention: 191213 Retool Justice service delivery points			
e) Court Case Administration System (CCAS) installed in 20 Courts - Butaleja, Malaba, Kaliro, Buyende, Bukwo, Lyantonde, Nakaseke, Paidha, Packwach, Maracha, Patongo High Court, Bukedea, Nakifuma, Kyanwanzi, Sembabule, Rakai, Nwoya, Lamwo, Pader & Shema	b) Court Case Administration System (CCAS) installed in 10 Courts - Lyantonde, Nakaseke, Paidha, Pakwach, Maracha, Butaleja, Malaba,Kaliro, Buyende and Bukwo		
f) Subscriptions for AFRICAN LII renewed	f) Subscriptions for AFRICAN LII renewed		
g) 4 ICT security systems installed and maintained (Antivirus, CISCO Fire Power, Mail filter and Data Backup)	c) 4 ICT security systems installed and maintained (Antivirus, CISCO Fire Power, Mail filter and Data Backup)		
h) Wireless/Mobile Internet services subscribed for 13 Hon. Justices of Supreme Court, 16 Hon. Justices of Court of Appeal, 7 Members of the Contracts Committee, 150 ECCMIS Users - Judicial Officers, 40 for ECCMIS Court Stations.	d) Subscription to Wireless/Mobile Internet: 13 Hon. Justices of the Supreme Court, 16 Hon. Justices of the Court of Appeal, 7 Members of the Contracts Committee, 150 ECCMIS Users - Judicial Officers, 40 for ECCMIS Court Stations.		
i) Internet installed in 20 Courts - Butaleja, Malaba, Kaliro, Buyende, Bukwo, Lyantonde, Nakaseke, Paidha, Packwach, Maracha, Patongo High Court, Bukedea, Nakifuma, Kyanwanzi, Sembabule, Rakai, Nwoya, Lamwo, Pader & Sheema	e) Internet installed in installed in 3 Courts - Patongo High Court, Nakifuma, Kyankwanzi		
i) Judiciary ICT Policy developed	i) Judiciary ICT Policy developed		
PIAP Output: 19211101 Justice delivery systems automated and integrated			
Programme Intervention: 192111 Increase efficiency and effectiveness of justice delivery processes			
a) LAN/WAN infrastructure (including Internet) installed in 20 Courts at (Patongo , Bukedea, Nakifuma, Kyanwanzi, Sembabule, Rakai, Nwoya, Lamwo, Pader, Sheema, Butaleja, Malaba, Kaliro, Buyende, Bukwo, Lyantonde, Nakaseke, Paidha, Packwach and Maracha)	a) LAN/WAN infrastructure (including Internet) installed in 10 Courts at Rakai, Nwoya, Lamwo, Pader, Sheema, Patongo, Bukedea, Nakifuma, Kyankwanzi & Sembabule		
b) Transition Plan for Technical Support and Management Electronic Court Case Management Information System (ECCMIS) from the Consultant to Judiciary designed and implemented	b) Transition Plan for Technical Support and Management Electronic Court Case Management Information System (ECCMIS) deigned and under implementation		
c) ECCMIS rolled out to Mukono HC, Mukono CM, Lugazi CM, Kayunga CM, Nakifuma G1, Kiboga HC, Kiboga CM, Kyankwanzi CM, Bukomero G1, Busunju G1, Mbarara HC, Mbarara CM, Isingiro CM, Ibanda CM, Kiruhura CM, Gulu HC, Gulu CM, Pader CM, Anaka CM, Patongo CM	c) ECCMIS rolled-out to 16 Court Stations (Kiboga High Court, Kiboga CM Court, Kyankwanzi CM Court, Bukomero G1 Court, Ntwetwe G1, Busunju G1 Court, Mukono High Court, Mukono CM Court, Lugazi CM Court, Kayunga CM Court & Nakifuma G1 Court, Mbarara High Court, Mbarara CM Court, Isingiro CM Court, Ibanda CM Court and Kiruhura CM Court)		
d) 2 ECCMIS implementation review workshops held	d) 1 ECCMIS implementation review workshops held		
e) 4 public awareness activities on ECCMIS carried out	d) ECCMIS public awareness activities on ECCMIS carried out		
f) Development of Judgment Writing Tool completed	f) Development of Judgment Writing Tool completed		
g) 4 ECCMIS Change Management sessions conducted	e) 3 ECCMIS Change Management sessions conducted		
j) 80 laptop computers procured for newly recruited staff (Registrars, Magistrates & Administration Staff) and replacement of obsolete ones	f) 30 laptop computers procured for newly recruited staff (Registrars, Magistrates & Administration Staff) and replacement of obsolete ones		
h) 25 Heavy duty scanners for ECCMIS roll-out Courts procured	h) 25 Heavy duty scanners for ECCMIS roll-out Courts procured		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousana	
Item		Spent	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
	Total For Department		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Department:015 Policy and Planning			
Key Service Area:000006 Planning and Budgeting services			
PIAP Output: 19321103 Planning and Budgeting coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
c) Planning retreat held	c) Nil		
d) Programme Budget Framework Paper for FY 2026/2027 prepared	d) Programme Budget Framework Paper for FY 2026/2027 prepared		
e) 4 Judiciary quarterly performance reports prepared	a) 3 Quarterly Judiciary performance reports prepared		
f) Judiciary Strategic Plan VI developed and disseminated	b) Judiciary Strategic Plan VI in place		
g) 4 Policy and Planning support supervision field visits conducted	c) 3 Quarterly Policy and Planning support supervision field visits conducted		
h) Judiciary Budget Framework Paper for FY 2026/2027 prepared	h) Judiciary Budget Framework Paper for FY 2026/2027 prepared		
a) 4 Planning, Development and Finance Committee meetings held	d) 2 Quarterly Planning, Development and Finance Committee meetings held		
PIAP Output: 19321104 Policy Analysis coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
b) 5 Policy and Planning Department staff trained in Project Management Professional Certification	b) Nil		
a) Judiciary Policy Statement for FY 2026/2027 prepared	a) Judiciary Policy Statement FY2026/27 prepared		
b) 4 reports on the implementation of the NRM manifesto and Cabinet directives produced	b) 3 Quarterly reports on the implementation of the NRM manifesto and Cabinet decisions prepared and submitted		
c) 4 reports on cross-cutting issues produced	c) 3 Reports on cross-cutting issues produced		
PIAP Output: 19321105 Monitoring and Evaluation coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) M&E MIS developed and maintained	a) M&E MIS developed, pending approval by senior management		
b) Judiciary Monitoring and Evaluation framework prepared	b) Judiciary Monitoring and Evaluation frameworks prepared		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 19321105 Monitoring and Evaluation coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
c) Bi-annual joint Administration of Justice Programme monitoring and evaluation visits undertaken	c) Bi-annual joint Administration of Justice Programme monitoring and evaluation visits undertaken	
d) A report on Review of Programme PIAP Key Performance Indicators and Targets produced	d) 3 Reports on Review of Programme PIAP Key Performance Indicators and Targets produced	
e) Administration of Justice Programme Annual Report for FY 2024/25 and Half-annual Performance Report for FY 2025/26 prepared	e) Administration of Justice Programme Half-annual Performance Report for FY 2025/26 produced	
PIAP Output: 19321107 Projects coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 4 Project performance reports prepared	a) 3 Quarterly Project performance reports prepared	
b) 4 Project Coordination meetings held	b) 3 Quarterly Project Coordination meetings held	
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 4 Administration of Justice Technical Working Group meetings held	a) 3 Quarterly Administration of Justice Technical Working Group meetings held	
b) 2 Administration of Justice Leadership Committee meetings held	b) Nil	
c) Administration of Justice Programme Annual Performance Report for FY 2024/25 disseminated	c) Administration of Justice Programme Annual Performance Report for FY 2024/25 disseminated	
d) Administration of Justice Programme website developed	d) AJP website prototype was completed and development ongoing	
e) Quarterly Administration of Justice Programme data managed and maintained	e) Quarterly Administration of Justice Programme data managed and maintained	
f) 4 Administration of Justice Programme Working Group meetings held	f) 3 Quarterly Administration of Justice Programme Working Group meetings held	
g) Judiciary Service Delivery Standards developed	g) Judiciary Service Delivery Standards developed	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:610019 Statistical Development		
PIAP Output: 19321106 Statistics services coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) Statistical quality compliance assessment of statistical outputs and Indicators conducted with UBOS	a) Statistical quality compliance assessment of statistical outputs and indicators conducted in conjunction with UBOS produced	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 19321106 Statistics services coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
b) 2 Statistical Quality Assurance field visits conducted			
c) 2 reports on Judiciary core indicators produced		b) 3 Reports on Judiciary Core Indicators produced	
d) Consultations on statistical user requirements and product assessment conducted			
e) Judiciary Statistical Abstract for FY 2024/25 prepared			
f) Statistical data quality audit conducted		c) Statistical data quality audit (Institutional Environmental Assessment and Self Assessment) conducted	
g) Judiciary statistics dashboards developed and maintained		d) The modules for Quarterly Performance , Plea Bargain , Mediation and Small Claims Procedure Analytics have been fully developed and are being tested	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item		Spent
Total For Budget Output		0.000
Wage Recurrent		0.000
Non Wage Recurrent		0.000
Arrears		0.000
AIA		0.000
Total For Department		0.000
Wage Recurrent		0.000
Non Wage Recurrent		0.000
Arrears		0.000
AIA		0.000

Department:016 Engineering and Technical Services

Key Service Area:000017 Infrastructure Development and Management

PIAP Output: 19121201 Justice service delivery points rehabilitated

Programme Intervention: 191212 Rehabilitate Justice service delivery points

a) 4 Quarterly site visits/inspections conducted	a) 3 Quarterly Site visits/inspections conducted at all project sites
b) 4 Chief Magistrates Courts at Yumbe, Moyo, Kaberamaido and Bushenyi renovated	b) Procurement process on going at best evaluated bidder display period for Bushenyi, Kaberamaido and Moyo renovation. Yumbe contract signed
c) 3 High Court Circuits at Mbarara, Jinja and Fort Portal renovated	c) Procurement process on going at best evaluated bidder display period
d) Magistrate Grade One Court at Amuru and Bukedea renovated	d) Procurement process on going at best evaluated bidder display period.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item		Spent
Total For Budget Output		0.000
Wage Recurrent		0.000

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
	Total For Department		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Department:019 Registry of Magistrates Affairs and Data Management			
Key Service Area:610017 Case Data Management			
PIAP Output: 19321106 Statistics services coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) 20 Case Statistical Reports produced	a) 18 Case Statistical Reports produced		
b) 4 reports on pending judgments produced	b) 3 Quarterly reports on pending judgements produced		
c) 16 Data Management Committee meetings conducted	c) 12 Data Management Committee meetings conducted		
d) 16 Data Technical Committee meetings conducted	d) 12 Data Technical Committee meetings conducted		
e) 4 field visits on triangulation of monthly statistics conducted	e) 3 Quarterly field visits on triangulation of monthly statistics conducted		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:610018 Coordination of Magistrates Courts			
PIAP Output: 19211201 Case Records management improved			
Programme Intervention: 192112 Strengthen case records management systems			
a) Archives and Registries in 20 Magistrates Courts reorganised	a) Archives and Registries in 16 Magistrates' Courts reorganized (Apac CM, Kitgum CM, Gulu CM, Kiryandongo CM, Mitooma CM, Bushenyi CM, Nakawa CM , Makindye CM , Buhweju CM, Aduku Magistrates Court, Nyimbwa Magistrates Court, , Kanungu GI, Kyegegwa GI, City Hall GI, Nyarushanje GI and Rubirizi GI)		
PIAP Output: 19321108 Programme coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) Support Supervision for Magistrates Courts conducted in 40 Courts	a) Support Supervision for Magistrates' Courts conducted in 30 Courts		
b) Support Supervision of Local Council Courts conducted in 88 magisterial areas	b) Support Supervision of Local Council Courts conducted in 66 Magisterial Areas		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
c) 4 quarterly ad hoc inspections conducted	c)3 Quarterly ad hoc inspections conducted	
d) 4 Field inspections of support staff conducted	d) Nil	
e) 444 District Coordination Committee meetings facilitated	e) 660 Chain linked Committee meetings facilitated	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1556 Construction of the Supreme Court and Court of Appeal Buildings		
Key Service Area:000017 Infrastructure Development and Management		
PIAP Output: 19121101 Presence of Justice service delivery points enhanced		
Programme Intervention: 191211 Increase the coverage of justice service delivery points		
a) Construction of High Court Circuit buildings at Soroti and Tororo completed	a) Construction of High Court buildings at Soroti was at 92% completion with ongoing external works and painting works while Tororo was at 80% completion with painting works, screening and external works ongoing.	
b) Construction of Institutional Houses at Bukwo, Buhweju, Moyo, Rubuguri and Karenga completed - Phase 1	b) Construction of institutional houses at Buhwejjju completed (100%),Karenga completed(100%), Moyo at perimeter wall construction (90%), Bukwo at tiling (90%), Rubuguri at excavation stage	
c) Construction of Chief Magistrates Court buildings at Amolatar, Bubulo, Katine and Rakai completed - Phase 1	c) Construction of Chief Magistrates Court buildings at Amolatar was at 28% completion at ring beam level for admin block and court hall block, Bubulo was at 20% completion at first floor slab level, Katine was at 16% completion with admin block at roofing stage, court hall block 1 at preparations for slab and court hall block 2 at substructure level and Rakai was at 46% completion with ongoing roofing of admin block, walling completed for first floor of court hall block 1 and walling of ground floor of court hall block 2 completed	
d) Construction of Regional Court of Appeal buildings at Gulu and Mbarara completed - Phase 1	d) Construction of Regional Court of Appeal buildings at Gulu and Mbarara was at substructure stage at 5% completion	
e) Justice Centre at Kibaale constructed - Phase 1	e) Construction of ODPP office was ongoing at ring beam level	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1556 Construction of the Supreme Court and Court of Appeal Buildings		
PIAP Output: 19121101 Presence of Justice service delivery points enhanced		
Programme Intervention: 191211 Increase the coverage of justice service delivery points		
f) Retention of Rukungiri High Court building, Budaka and Lyatonde Chief Magistrate Court buildings, Justice centres of Sheema, and Grade I Court of Karenga paid	f) Rukungiri High Court building, Chief Magistrate Court building at Budaka, Magistrate Court building at Karenga and Justice Centre of Sheema completed. Lyantonde was at 80% completion	
g) Construction of Magistrate Grade One Court buildings at Busembatia, Nyarushanje, Rubuguri and Adwari completed - Phase 1	g) Construction of Nyarushanje at superstructure walling (29% complete) , Rubuguri at excavation, Adwari at superstructure walling (20% complete) and Namutumba awaits approval of change from Busembatia by Solicitor General	
h) Construction of Chief Magistrate Court at Alebtong completed	h) Construction of Alebtong CM was at 60% completion with roofing completed	
i) Construction of Magistrate Grade One Court buildings at Abim and Madi-Okollo completed	i) Construction of Abim Magistrate Grade One Court was at 75% completion and Madi - Okollo Administration block was at 10% completion at walling stage.	
j) Construction of High Court Circuit building at Mpigi completed - Phase 1	j) Construction of Mpigi High Court Circuit building was at foundation stage	
k) Construction of Mukono High Court Annex building completed	k) Construction of Mukono High Court Annex building was at 30% completion at second floor slab.	
l) Construction of a perimeter wall at Nakasongola completed - Phase 2	l) Construction of perimeter wall at Nakasongola completed	
m) 40 Land titles acquired	m) 20 Land titles processed (Mbarara COA,Tororo HC, Lira HC, Moroto HC, Soroti HC, Moyo HC, Ntungamo HC, Mubende HC, Luwero HC, Buhweju CM, Lira Ogur CM, Apac CM, Arua CM Court, Pallisa CM Court, Alebtong CM Court, Alebtong G1, Madi-Okollo G1 Court, Namutumba G1, Sanga G1, Terego G1 Court)	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1897 Institutional Development for Judiciary		
Key Service Area:000003 Facilities and Equipment Management		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1897 Institutional Development for Judiciary			
PIAP Output: 19121301 Justice service delivery points equipped			
Programme Intervention: 191213 Retool Justice service delivery points			
a) 30 Hand held metal detectors procured			
b) 10 Waiting areas/tents procured and installed at 10 Courts (Lira, Dokolo, Kitgum, Oyam, Moroto, Kiryandongo, Mbale, Kumi, Kayunga, and Luwero)		s) 5 Waiting areas/tents procured and installed at 5 courts of Kasese, Kitgum, Mbale, Kumi and Luwero.	
d) Furniture procured for 8 Judges of the High Court, 10 Registrars, 12 Offices at High Court Kampala and 25 Courts		t) Furniture procured for 8 Judges of the High Court, 10 Registrars and 12 offices at High Court Kampala	
e) 10 Walk through machines procured for Courts		u) Nil	
f) 10 Containers procured and installed at 10 Courts		v) Nil	
g) 2 Security luggage scanners procured and installed at 2 High Courts		w) 2 Security luggage scanners procured and installed at 2 High Courts	
PIAP Output: 19121302 Alternative power sources acquired and installed			
Programme Intervention: 191213 Retool Justice service delivery points			
a) 6 Generators procured and installed at High Court Circuits (Hoima, Kasese, Arua, Ntungamo, Masindi and Kiboga High Courts)		a) 3 Generators procured and installed at High Court Circuits of Hoima, Kasese and Kiboga	
b) Solar systems procured and installed at 10 courts (Chief Magistrate Courts of Ibanda, Kiryandongo, Buliisa, Mityana, Karenga, Rubirizi, Budaka, Nakaseke and Magistrate Grade One courts at Buhweju and Kyegegwa)		b) Solar systems procured and installed at 6 Courts (Ibanda CM, Kiryandongo CM, Buliisa CM, Mityana CM, Karenga CM and Rubirizi CM)	
c) 28 Air Conditioning System procured and installed at Courts		c) 28 Air conditioning systems procured and installed in International Crimes Division, Commercial Division, Kasese HC, Iganga HC, Mukono HC, Moroto HC, Arua HC, 3 offices at the Supreme Court and 5 offices at the Court of Appeal. 13 Air conditioning systems procured and installed. 8 ACs installed at Iganga HC, Civil division, Mukono HC, 3 installed at COA, HC judge (1),and at Twed towers (1)	
PIAP Output: 19121303 ICT uptake enhanced			
Programme Intervention: 191213 Retool Justice service delivery points			
a) 12 Heavy Duty Photocopiers procured for 11 Courts and Finance and Administration Department		a) Nil	
b) Security Cameras procured for 4 Courts		b) Nil	
PIAP Output: 19121304 Transport equipment acquired			
Programme Intervention: 191213 Retool Justice service delivery points			
a) 50 Motorcycles procured for process services		a) Nil	
b) 1 Motor Boat 85HP (1) for Buvuma District procured			
c) 54 Vehicles procured for judicial officers and field inspections		b) Nil	
d) Ceremonial Vehicles (Mercedes Benz) for Chief Justice and Deputy Chief Justice procured		d) Nil	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1897 Institutional Development for Judiciary		
PIAP Output: 19121401 Facilities responsive to persons with special needs established.		
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability		
a) 8 breastfeeding and children's playrooms established	a) Nil	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Vote Function:03 Capacity Building		
Departments		
Department:001 Judicial Training Institute (JTI)		
Key Service Area:000034 Education and Skills Development		
PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened		
Programme Intervention: 190111 Strengthen human resources in the justice service delivery		
b) Pre- Retirement Training conducted	b) Nil	
c) 80 Judicial officers trained on Judgement writing	c) 100 Judicial officers trained on Judgement writing	
d) 50 Judges of the High Court trained in effective management and the adjudication of election petitions.	d) 73 Judges of High Court (37 Female, 36 Male)trained in effective management and the adjudication of election petitions.	
e) 200 Judicial Officers trained on Criminal Trial Procedure	e) 104 Judicial Officers trained on Criminal Trial Procedure	
f) Annual Registrars conference held	f) Annual Registrars and Magistrates conference held (248 male, 272female)	
g) Annual Judges Conference held	g) The Annual Judges Conference held (4 Days Residential) with 437 participants	
h) Annual Magistrates Conference held.	h) Annual Magistrates Conference held.	
j) Registrars trained in effective management and the adjudication of Election Petitions	c) 44 Registrars (19 male, 45 female) trained on effective management and adjudication of Election petitions.	
k) Training and accreditation of 200 mediators conducted.	k) 141 Mediators trained and accredited in all High Courts circuits	
l) 210 Judicial Officers trained on Human Rights	l) 48 Magistrates trained on Human Rights (Western region)	

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened			
Programme Intervention: 190111 Strengthen human resources in the justice service delivery			
m) 150 Judicial Officers trained on Civil Trial Procedure		m) 112 Magistrates (60 male, 52 female) trained on Civil Trial Procedure	
n) Joint induction of 36 Judicial officers conducted		n) Nil	
o) 50 Chief Magistrates trained on effective management and adjudication of Election Petitions		o) 87 Chief Magistrates(44 male, 43 female) trained on effective management and adjudication of election petitions.	
p) 31 Justices of Supreme Court and Court of Appeal trained on effective management and adjudication of Election Petitions		p) Justices of the Court of Appeal trained on effective management and adjudication of Election Petitions	
a) Retreat of the Justices of Supreme Court and Court of Appeal conducted		a) Nil	
PIAP Output: 19011201 Capacity of training institutions enhanced			
Programme Intervention: 190112 Strengthen legal training in administration of justice			
i) Training Needs Assessment conducted		i) Nil	
a) Judicial Training Institute Curriculum developed		a) Terms of reference developed	
b) Judiciary Training Calendar developed		b) Judiciary Training Calendar developed	
PIAP Output: 19211502 Law reports produced			
Programme Intervention: 192115 Strengthen research and innovation in administration of justice			
a) 6,900 case reports uploaded onto ULII		a) 3,525 case reports uploaded onto ULII	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
	Total For Department		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
	GRAND TOTAL		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Quarter 4: Revised Workplan

Annual Plans		Quarter's Plan	Revised Plans
Programme:19 Administration of Justice			
Vote Function:01 Case Management			
Departments			
Department:001 Supreme Court			
Key Service Area:610016 Disposal of cases at Supreme Court			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) 18 Constitutional Applications disposed of	a) 4 Constitutional Applications disposed of	a) 4 Constitutional Applications disposed of	
b) 61 Civil cases disposed of	b) 15 Civil cases disposed of	b) 15 Civil cases disposed of	
c) 52 Criminal cases disposed of	c) 15 Criminal cases disposed of	c) 15 Criminal cases disposed of	
PIAP Output: 19321108 Programme coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
b) State briefs provided to all indigent persons in criminal cases	b) State briefs provided to all indigent persons in criminal cases		
a) 4 Court user committee meetings held	a) Court user committee meeting held		
Department:002 Court of Appeal			
Key Service Area:610006 Disposal of cases at Court of Appeal			
PIAP Output: 19111102 Use of mediation for dispute settlement promoted			
Programme Intervention: 191111 Promote use of ADR in justice delivery processes			
a) 444 cases disposed of through Appellate Mediation	a) 111 cases disposed of through Appellate Mediation	a) 111 cases disposed of through Appellate Mediation	
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) 66 Constitutional cases disposed of	a) 19 Constitutional cases disposed of	a) 19 Constitutional cases disposed of	
b) 460 Criminal cases disposed of	b) 130 Criminal cases disposed of	b) 130 Criminal cases disposed of	
c) 602 Civil cases disposed of	c) 161 Civil cases disposed of	c) 161 Civil cases disposed of	
d) 130 Election petition cases disposed of	d) 78 Election petition cases disposed of	d) 78 Election petition cases disposed of	
e) 60 Taxation cases disposed of	e) 20 Taxation cases disposed of	e) 20 Taxation cases disposed of	
PIAP Output: 19321108 Programme coordinated			
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery			
a) 4 Court user committee meetings held	a) Court user committee meeting held		
Department:003 High Court			
Key Service Area:610007 Disposal of cases at Anti-corruption Division			
PIAP Output: 19112101 Cases disposed of			
Programme Intervention: 191121 Strengthen case management			
a) 291 Anti-Corruption cases disposed of	a) 85 Anti-Corruption cases disposed of	a) 85 Anti-Corruption cases disposed of	
a) 4 Court user meetings held	a) Court user committee meeting held		

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:610007 Disposal of cases at Anti-corruption Division		
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
a) 4 Court user meetings held	a) Court user committee meeting held	
PIAP Output: 19113101 Legal Aid and State brief services provided		
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.		
a) All indigent persons provided with state briefs	a) All indigent persons provided with state briefs	a) All indigent persons provided with state briefs
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 4 Court user meetings held	a) Court user committee meeting held	
Key Service Area:610008 Disposal of cases at Civil Division		
PIAP Output: 19111102 Use of mediation for dispute settlement promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 900 cases disposed of through mediation	a) 225 cases disposed of through mediation	a) 225 cases disposed of through mediation
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
b) 300 Election petitions disposed of	b) 90 election petitions disposed of	b) 90 election petitions disposed of
c) 2,701 Civil cases disposed of	c) 705 Civil cases disposed of	c) 705 Civil cases disposed of
a) 1,012 Executions and Bailiffs cases disposed of	a) 283 Execution and Bailiffs cases disposed of	a) 283 Execution and Bailiffs cases disposed of
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 4 Court user meetings held	a) Court user committee meeting held	a) Court user committee meeting held
Key Service Area:610009 Disposal of cases at Commercial Division		
PIAP Output: 19111102 Use of mediation for dispute settlement promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 810 commercial cases disposed of through mediation	a) 202 commercial cases disposed of through mediation	a) 202 commercial cases disposed of through mediation
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
a) 5,350 Commercial cases disposed of	a) 1,537 Commercial cases disposed of	a) 1,537 Commercial cases disposed of
PIAP Output: 19211301 Case backlog reduction measures enhanced		
Programme Intervention: 192113 Strengthen measures to reduce case backlog		
a) Benchmarking visit within Africa for Judges and Registrars of the Commercial Court on Commercial case management systems and procedures conducted	a) Benchmarking visit within Africa for Judges and Registrars of the Commercial Court on Commercial case management systems and procedures conducted	
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 4 Court user meetings held	a) 1 Court user meeting held	

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:610009 Disposal of cases at Commercial Division		
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
b) Commercial Justice Stakeholders meeting held		
Key Service Area:610010 Disposal of cases at Criminal Division		
PIAP Output: 19111101 Use of Plea Bargaining promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 400 Criminal cases disposed of through Plea Bargaining	a) 100 Criminal cases disposed of through Plea Bargaining	a) 100 Criminal cases disposed of through Plea Bargaining
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
a) 1,790 Criminal cases disposed of	a) 497 Criminal cases disposed of	a) 497 Criminal cases disposed of
b) 4 Court user meetings held	b) Court user meeting held	
PIAP Output: 19113101 Legal Aid and State brief services provided		
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.		
a) All indigent persons provided with state briefs	a) All indigent persons provided with state briefs	
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 24 Visits conducted to Prisons and Lower Courts	a) 6 Visits to Prisons and Lower Courts conducted	
Key Service Area:610011 Disposal of cases at Family Division		
PIAP Output: 19111102 Use of mediation for dispute settlement promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 1,080 cases disposed of through mediation	a) 270 cases disposed of through mediation	a) 270 cases disposed of through mediation
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
a) 9,560 Family cases disposed of	a) 2,690 Family cases disposed of	a) 2,690 Family cases disposed of
b) 4 Court user meetings conducted	b) Court user meeting conducted	b) Court user meeting conducted
c) Customized letters of administration printed	c) Customized letters of administration printed	c) Customized letters of administration printed
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) Victim counselling services provided	a) Victim counselling services provided	a) Victim counselling services provided
d) 2 Family Justice stakeholder meetings held	d) Family Justice stakeholder meeting held	d) Family Justice stakeholder meeting held
Key Service Area:610012 Disposal of cases at High Court Circuits		
PIAP Output: 19111101 Use of Plea Bargaining promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 1,200 Criminal Cases disposed of through Plea Bargaining	a) 300 Criminal Cases disposed of through Plea Bargaining	a) 300 Criminal Cases disposed of through Plea Bargaining

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:610012 Disposal of cases at High Court Circuits		
PIAP Output: 1911102 Use of mediation for dispute settlement promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 600 cases disposed of through Mediation at High Court Circuits	a) 150 cases disposed of through Mediation at High Court Circuits	a) 150 cases disposed of through Mediation at High Court Circuits
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
b) 11,790 Civil cases disposed of at the High Court Circuits	b) 3,048 Civil cases disposed of at the High Court Circuits	b) 3,048 Civil cases disposed of at the High Court Circuits
c) 10,465 Criminal cases disposed of at the High Court Circuits	c) 2,733 Criminal cases disposed of at the High Court Circuits	c) 2,733 Criminal cases disposed of at the High Court Circuits
d) 9,668 Land cases disposed of at the High Court Circuits	d) 2,617 Land cases disposed of at the High Court Circuits	d) 2,617 Land cases disposed of at the High Court Circuits
e) 4,558 Family cases disposed of at the High Court Circuits	e) 1,269 Family cases disposed of at the High Court Circuits	e) 1,269 Family cases disposed of at the High Court Circuits
f) 12 Commercial cases disposed of at the High Courts Circuits	f) 3 Commercial cases disposed of at the High Courts Circuits	f) 3 Commercial cases disposed of at the High Courts Circuits
a) 1,190 Executions and Bailiffs cases disposed of at the High Courts Circuits	a) 297 Executions and Bailiffs cases disposed of at the High Courts Circuits	a) 297 Executions and Bailiffs cases disposed of at the High Courts Circuits
PIAP Output: 19113101 Legal Aid and State brief services provided		
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.		
a) State briefs provided to all indigent persons in criminal cases at High Courts in the Northern, Eastern, Western and Southern regions	a) State briefs provided to all indigent persons in criminal cases at High Courts in the Northern, Eastern, Western and Southern regions	a) State briefs provided to all indigent persons in criminal cases at High Courts in the Northern, Eastern, Western and Southern regions
PIAP Output: 19211301 Case backlog reduction measures enhanced		
Programme Intervention: 192113 Strengthen measures to reduce case backlog		
a) 6 Outreaches to remand homes in Gulu, Mbale, Fort Portal, Arua, Kabale and Masindi conducted	a) 2 Outreaches to remand homes in Kabale and Masindi conducted	
Key Service Area:610013 Disposal of cases at International Crimes Divisions		
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
a) Outreach in HCT-00-ICD-SC-001-2017 Uganda Versus Ali Kabambwe & 37 Others (Jamil Mukulu case) conducted	a) Outreach in HCT-00-ICD-SC-001-2017 Uganda Versus Ali Kabambwe & 37 Others (Jamil Mukulu case) conducted	a) Outreach in HCT-00-ICD-SC-001-2017 Uganda Versus Ali Kabambwe & 37 Others (Jamil Mukulu case) conducted
b) HCT-ICD-SC-0001-2019 Uganda Versus Jamil Muwonge & 13 others conducted	b) HCT-ICD-SC-0001-2019 Uganda Versus Jamil Muwonge & 13 others conducted	b) HCT-ICD-SC-0001-2019 Uganda Versus Jamil Muwonge & 13 others conducted
c) HCT-ICD-SC-0005-20015 Uganda Versus Abdi Ali conducted	c) HCT-ICD-SC-0005-20015 Uganda Versus Abdi Ali conducted	c) HCT-ICD-SC-0005-20015 Uganda Versus Abdi Ali conducted
d) 64 International Crimes cases disposed of	d) 20 International Crimes disposed of	d) 20 International Crimes disposed of

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:610013 Disposal of cases at International Crimes Divisions					
PIAP Output: 19112101 Cases disposed of					
Programme Intervention: 191121 Strengthen case management					
e) Trial in HCT-00-ICD-SC-001-2017 Uganda Versus Ali Kabambwe & 37 Others (Jamil Mukulu case) conducted		e) Trial of HCT-00-ICD-SC-001-2017 Uganda versus Ali Kabambwe and 37Ors (Jamil Mukulu case) conducted (Mbale, Mukono,Jinja & Mayuge)		e) Trial of HCT-00-ICD-SC-001-2017 Uganda versus Ali Kabambwe and 37Ors (Jamil Mukulu case) conducted (Mbale, Mukono,Jinja & Mayuge)	
f) HCT-00-ICD-PT-0008-2024 Uganda Versus Kisekka Daniel Kiwanuka & 3 others conducted		f) HCT-00-ICD-PT-0008-2024 Uganda Versus Kisekka Daniel Kiwanuka & 3 others conducted		f) HCT-00-ICD-PT-0008-2024 Uganda Versus Kisekka Daniel Kiwanuka & 3 others conducted	
g) HCT-ICD-SC-002-2018 Uganda Versus Yahaya Ramathan Mwanje conducted		g) HCT-ICD-SC-002-2018 Uganda Versus Yahaya Ramathan Mwanje conducted		g) HCT-ICD-SC-002-2018 Uganda Versus Yahaya Ramathan Mwanje conducted	
PIAP Output: 19113101 Legal Aid and State brief services provided					
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.					
a) State briefs provided to all indigent persons		a) State briefs provided to all indigent persons			
Key Service Area:610014 Disposal of cases at Land Division					
PIAP Output: 19111102 Use of mediation for dispute settlement promoted					
Programme Intervention: 191111 Promote use of ADR in justice delivery processes					
a) 444 cases disposed of through mediation		a) 111 cases disposed through mediation		a) 111 cases disposed through mediation	
PIAP Output: 19112101 Cases disposed of					
Programme Intervention: 191121 Strengthen case management					
a) 8,000 land cases disposed of		a) 2,400 land cases disposed of		a) 2,400 land cases disposed of	
a) 2 Land Justice stakeholders meetings conducted		a) Land Justice stakeholder’s meeting conducted			
PIAP Output: 19321108 Programme coordinated					
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery					
b) 4 Court user meetings held		b) 1 Court user meeting held			
Department:004 Magistrates Courts					
Key Service Area:000089 Climate Change Mitigation					
PIAP Output: 19112101 Cases disposed of					
Programme Intervention: 191121 Strengthen case management					
a) 240 Environment related cases disposed of		a) 75 Environment related cases disposed of at the Standards and Utilities Court		a) 75 Environment related cases disposed of at the Standards and Utilities Court	
Key Service Area:610015 Disposal of cases at Magistrates Courts					
PIAP Output: 19111101 Use of Plea Bargaining promoted					
Programme Intervention: 191111 Promote use of ADR in justice delivery processes					
a) 800 cases completed through the Plea-Bargaining Programme		a) 200 Case completed through the Plea-Bargaining Programme		a) 200 Case completed through the Plea-Bargaining Programme	
PIAP Output: 19111102 Use of mediation for dispute settlement promoted					
Programme Intervention: 191111 Promote use of ADR in justice delivery processes					
a) 626 cases completed through Mediation		a) 156 cases disposed of though Mediation		a) 156 cases disposed of though Mediation	

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:610015 Disposal of cases at Magistrates Courts		
PIAP Output: 1911103 Use of Small Claims Proceedure mechanisms for dispute settlement promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 8,000 cases disposed of through Small Claims Procedure at Chief Magistrate Courts	a) 2,000 cases disposed of through Small Claims Procedure at Chief Magistrate Courts	a) 2,000 cases disposed of through Small Claims Procedure at Chief Magistrate Courts
b) 8,000 cases disposed of through Small Claims Procedure at Magistrate Grade 1 Courts	b) 2,000 cases disposed of through Small Claims Procedure at Magistrate Grade 1 Courts	b) 2,000 cases disposed of through Small Claims Procedure at Magistrate Grade 1 Courts
PIAP Output: 19112101 Cases disposed of		
Programme Intervention: 191121 Strengthen case management		
a) 79,450 cases at the Magistrates' Grade I Courts disposed of	a) 20,862 cases at the Chief Magistrates' Courts disposed of	a) 20,862 cases at the Chief Magistrates' Courts disposed of
b) 143,724 cases at the Chief Magistrates' Courts disposed of	b) 35,931 cases at the Chief Magistrates' Courts disposed of	b) 35,931 cases at the Chief Magistrates' Courts disposed of
c) 124 cases at the Magistrates' Grade II Courts disposed of	c) 33 cases at the Magistrates' Grade II Courts disposed of	c) 33 cases at the Magistrates' Grade II Courts disposed of
PIAP Output: 19113101 Legal Aid and State brief services provided		
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.		
a) State briefs provided to all indigent persons	a) All indigent persons provided with state briefs	a) All indigent persons provided with state briefs
<i>Develoment Projects</i>		
N/A		
Vote Function:02 Judiciary General Administration		
<i>Departments</i>		
Department:001 Chambers of the Chief Justice		
Key Service Area:000010 Leadership and Management		
PIAP Output: 19311302 Justice service delivery inspection enhanced		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) 4 Supervisory visits conducted	a) Quarterly supervisory visits conducted	a) Quarterly supervisory visits conducted
PIAP Output: 19311303 Complaints on maladministration handled		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) 100 Complaints handled	a) 25 Complaints handled	a) 25 Complaints handled
PIAP Output: 19321102 Leadership and Management coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 8 Top management meetings held	a) 2 Top management meetings held	a) 2 Top management meetings held
b) 4 Supervisory visits conducted	b) Quarterly supervisory visits conducted	b) Quarterly supervisory visits conducted
c) 4 Regional/International events participated in	c) Regional/International events participated in	c) Regional/International events participated in
d) 48 Supreme Court administrative meetings held	d) 12 Supreme Court administrative meetings held	d) 12 Supreme Court administrative meetings held
e) 4 External stakeholders meetings held	e) External stakeholders meetings held	e) External stakeholders meetings held
f) 4 Rules committee meetings held	f) Rules committee meeting held	f) Rules committee meeting held
Department:002 Chambers of the Deputy Chief Justice		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000010 Leadership and Management		
PIAP Output: 19311302 Justice service delivery inspection enhanced		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) 4 supervisory visits conducted	a) Quarterly supervisory visits conducted	a) Quarterly supervisory visits conducted
PIAP Output: 19311303 Complaints on maladministration handled		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) 100 Complaints effectively handled	a) 25 Complaints effectively handled	a) 25 Complaints effectively handled
PIAP Output: 19321102 Leadership and Management coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 36 meetings for the Chambers of the Deputy Chief Justice held	a) 9 Meetings for the Chambers of the Deputy Chief Justice held	a) 9 Meetings for the Chambers of the Deputy Chief Justice held
b) 12 External stakeholders meetings held	b) 3 External stakeholders meetings held	b) 3 External stakeholders meetings held
c) 4 Regional/International events participated in	c) Regional/International events participated in	c) Regional/International events participated in
Department:003 Chambers of the Principal Judge		
Key Service Area:000010 Leadership and Management		
PIAP Output: 19311302 Justice service delivery inspection enhanced		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) 27 Courts inspected	a) 6 Courts inspected	a) 6 Courts inspected
PIAP Output: 19311303 Complaints on maladministration handled		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) 1,000 Complaints handled	a) 250 Complaints handled	a) 250 Complaints handled
PIAP Output: 19321102 Leadership and Management coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 4 Regional/International events participated in	a) Regional/International events participated in	a) Regional/International events participated in
b) 4 Ad hoc field inspection visits conducted	b) Quarterly Ad hoc field inspection visits conducted	b) Quarterly Ad hoc field inspection visits conducted
c) 4 Judges quarterly review meetings held	c) Judges quarterly review meeting held	c) Judges quarterly review meeting held
Department:004 Office of the Secretary to the Judiciary		
Key Service Area:000010 Leadership and Management		
PIAP Output: 19311302 Justice service delivery inspection enhanced		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) 4 Support supervision visits conducted	a) Quarterly Support supervision visit conducted	a) Quarterly Support supervision visit conducted
PIAP Output: 19321102 Leadership and Management coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 48 Senior Management meetings held	a) 12 Senior Management meetings held	a) 12 Senior Management meetings held
b) 4 Quarterly performance reports submitted to Head of Public Service/Secretary to Cabinet	b) Quarterly performance reports submitted to Head of Public Service/Secretary to Cabinet	b) Quarterly performance reports submitted to Head of Public Service/Secretary to Cabinet
Department:005 Chambers of the Chief Registrar		

VOTE: 101 Judiciary (Courts of Judicature)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000010 Leadership and Management		
PIAP Output: 19311101 Legal and Regulatory framework developed		
Programme Intervention: 193111 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery		
a) 8 Bar Bench Committee/stakeholder meetings held	a) 2 Bar Bench Committee/ stakeholder meetings held	a) 2 Bar Bench Committee/ stakeholder meetings held
h) Regional and International events participated in	f) Regional and International events participated in	f) Regional and International events participated in
i) 4 Performance Management and Awards Committee meetings held	g) Quarterly Performance Management and Awards Committee meeting held	g) Quarterly Performance Management and Awards Committee meeting held
j) 4 Sensitization meetings for the Performance Enhancement Tool conducted	h) Sensitization meeting for Performance Enhancement Tool conducted	h) Sensitization meeting for Performance Enhancement Tool conducted
a) 400 Bailiffs managed	a) 100 Bailiffs managed	a) 100 Bailiffs managed
b) 12 Bailiffs Disciplinary Committee meetings held	b) 3 Bailiffs Disciplinary Committee meetings held	b) 3 Bailiffs Disciplinary Committee meetings held
c) 4 Law Reform Committee meetings held	c) Law Reform Committee review meeting held	c) Law Reform Committee review meeting held
d) 2,000 advocates managed	d) 500 Advocates managed	d) 500 Advocates managed
e) 3,000 advocates licensed	e) 750 advocates licensed	e) 750 advocates licensed
f) Regulations under AJA 2020, developed gazetted, printed and disseminated	f) Regulations under AJA 2020, developed gazetted, printed and disseminated	f) Regulations under AJA 2020, developed gazetted, printed and disseminated
g) Joint Rules and Law Reform Committee retreat held		
PIAP Output: 19311302 Justice service delivery inspection enhanced		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) 4 quarterly Court inspections carried out	a) Quarterly Court inspections carried out	a) Quarterly Court inspections carried out
d) Benedicto Kiwanuka Memorial Lecture held		
PIAP Output: 19321102 Leadership and Management coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
b) 3 Judiciary Council meetings held		
c) 5 meetings with Judicial Officers held	b) Meeting with Magistrates Grade I In charge conducted	b) 2 Meetings with Magistrates Grade I In charge and Registrars conducted
e) Performance Enhancement Tool rolled out in 10 Courts	c) Performance Enhancement Tool rolled out in 3 Courts	c) Performance Enhancement Tool rolled out in 3 Courts
f) 240 staff of the Judiciary trained on the Performance Enhancement Tool	d) 60 staff of the Judiciary trained on Performance Enhancement Tool	d) 60 staff of the Judiciary trained on Performance Enhancement Tool
g) Judiciary Council retreat held	e) Judiciary Council retreat held	e) Judiciary Council retreat held
k) New Law Year ceremony held		
Department:006 Inspectorate of Courts		
Key Service Area:000023 Inspection and Monitoring		
PIAP Output: 19311201 Capacity of Administration of Justice institutions to fight corruption strengthened		
Programme Intervention: 193112 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption		
a) 12 Administrative meetings of the Inspectorate held	a) 3 Administrative meetings of the Inspectorate held	a) 3 Administrative meetings of the Inspectorate held

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000023 Inspection and Monitoring		
PIAP Output: 19311201 Capacity of Administration of Justice institutions to fight corruption strengthened		
Programme Intervention: 193112 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption		
a) 8 Integrity Committee meetings held	a) 2 Quarterly Integrity Committee meetings held	a) 2 Quarterly Integrity Committee meetings held
b) 12 Disciplinary Committee meetings held	b) 3 Disciplinary Committee meetings held	b) 3 Disciplinary Committee meetings held
PIAP Output: 19311301 Compliance to Service delivery standards enhanced		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) 300 Field inspections on service delivery standards conducted	a) 75 Field inspections on service delivery standards conducted	
b) Retreat on monitoring and specialized investigation skills targeting Inspectors, Circuit Registrars and Chief Magistrates held	b) Retreat on monitoring and specialized investigation skills targeting Inspectors, Circuit Registrars and Chief Magistrates held	
c) Peer Review Committee activities conducted		
PIAP Output: 19311302 Justice service delivery inspection enhanced		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) 300 Field inspections on service delivery standards conducted	a) 75 Field inspections on service delivery standards conducted	a) 75 Field inspections on service delivery standards conducted
a) 4 Inter-Institutional engagements held	a) Inter-Institutional Engagements held	
b) 2 Integrity Committee field tours conducted	b) Integrity Committee Field Tour conducted	
c) Judiciary Annual Court Inspection Plan reviewed		
PIAP Output: 19311303 Complaints on maladministration handled		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
a) Judiciary Annual Court Inspection Plan reviewed		
Department:007 Registry at the High Court		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 19211201 Case Records management improved		
Programme Intervention: 192112 Strengthen case records management systems		
a) 8 Court Registries and archives re-organized	a) 2 Court Registries and archives re-organized	a) 2 Court Registries and archives re-organized
b) Registers for files forwarded for appeal designed and printed		
a) 24 Judiciary Plea Bargaining camps held	NA	
PIAP Output: 19211301 Case backlog reduction measures enhanced		
Programme Intervention: 192113 Strengthen measures to reduce case backlog		
b) 58 Circuit coordination subcommittee meetings held	b) 29 High Court Circuit coordination subcommittee meetings held	b) 29 High Court Circuit coordination subcommittee meetings held
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 29 High Court Circuits supervised	a) 7 High Court Circuits supervised	a) 7 High Court Circuits supervised
Department:008 Registry for Alternative Dispute Resolution		

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 1911101 Use of Plea Bargaining promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
b) 4 ADR performance review meetings conducted (Mediation and Plea Bargain)	b) ADR performance review meeting conducted (Mediation and Plea Bargain)	b) ADR performance review meeting conducted (Mediation and Plea Bargain)
a) ADR Support Supervision conducted in 15 Courts (Mediation and Plea Bargain	NA	
a) ADR Support Supervision conducted in 15 Courts (Mediation and Plea Bargain)	NA	
PIAP Output: 1911102 Use of mediation for dispute settlement promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) Quarterly ADR support supervision conducted	a) Quarterly ADR support supervision conducted	a) Quarterly ADR support supervision conducted
c) 4 Taskforce engagements held	c) Taskforce engagements held	c) Taskforce engagements held
Key Service Area:610036 Mediation		
PIAP Output: 1911102 Use of mediation for dispute settlement promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) Court accredited Mediators facilitated	a) Court accredited Mediators facilitated	a) Court accredited Mediators facilitated
b) 4 Mediation support supervision visits conducted	b) Quarterly Mediation support supervision visits conducted	b) Quarterly Mediation support supervision visits conducted
c) Annual Mediation performance review meeting held		
Key Service Area:610037 Plea Bargaining		
PIAP Output: 1911101 Use of Plea Bargaining promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) 24 Plea-Bargaining camps held for High Court Circuits	a) 6 Plea Bargaining camps held	a) 6 Plea Bargaining camps held
Key Service Area:610038 Small Claims Procedure		
PIAP Output: 1911103 Use of Small Claims Proceedure mechanisms for dispute settlement promoted		
Programme Intervention: 191111 Promote use of ADR in justice delivery processes		
a) Stakeholder engagements & support supervision conducted in 20 Courts	a) Stakeholder engagements & support supervision conducted in 5 Courts	a) Stakeholder engagements & support supervision conducted in 5 Courts
b) Small Claims Procedure rolled out in 36 Courts	b) Small Claims Procedure rolled out in 9 Courts	b) Small Claims Procedure rolled out in 9 Courts
c) 4 Small Claims Procedure Annual & quarterly performance review conducted	c) Small Claims Procedure quarterly performance review conducted	c) Small Claims Procedure quarterly performance review conducted
d) Coaching sessions in low performing Small Claims Procedure Courts conducted in 24 Courts	d) Coaching sessions in low performing Small Claims Procedure Courts conducted in 6 Courts	d) Coaching sessions in low performing Small Claims Procedure Courts conducted in 6 Courts
e) Small Claims Procedure pre-roll out assessment conducted in 36 Magistrates Courts	e) Small Claims Procedure pre-roll out assessment conducted in 9 Magistrates Courts	e) Small Claims Procedure pre-roll out assessment conducted in 9 Magistrates Courts
Department:009 Registry of Planning, Research and Development		

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000006 Planning and Budgeting Services		
PIAP Output: 19321103 Planning and Budgeting coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 4 Quarterly Court performance reviews conducted	a) Quarterly court performance review conducted	a) Quarterly court performance review conducted
b) 4 Quarterly support supervision field visits conducted	b) Quarterly support supervision field visit conducted	b) Quarterly support supervision field visit conducted
c) 50 Judiciary staff trained in Planning & Budgeting		
PIAP Output: 19321105 Monitoring and Evaluation coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 4 Quarterly Projects performance reports produced	a) Quarterly externally funded projects performance report produced	a) Quarterly externally funded projects performance report produced
b) 12 Monthly M&E visits conducted	b) 3 M&E visits conducted	b) 3 M&E visits conducted
c) Annual Performance Report FY 2024/25 in line with section 39 of AJA 2020 prepared and launched		
d) 2 reports on monetary value on pending cases produced	c) A report on the monetary value on pending cases produced	c) A report on the monetary value on pending cases produced
Key Service Area:610002 Research and Information		
PIAP Output: 19211501 Research on Administration of Justice Service delivery conducted		
Programme Intervention: 192115 Strengthen research and innovation in administration of justice		
a) 4 research papers on innovation and strategies for better delivery of justice produced	a) Quarterly research paper on Innovation and strategies for better delivery of justice produced	a) Quarterly research paper on Innovation and strategies for better delivery of justice produced
Department:010 Registry for Public Relations and Communication		
Key Service Area:000011 Communication and Public Relations		
PIAP Output: 19131101 Advocacy and Public awareness campaigns conducted		
Programme Intervention: 191311 Increase public awareness and advocacy for Justice services.		
a) 3 information sharing platforms (Judiciary website, Twitter and Facebook) updated and maintained	a) 3 Information sharing platforms (Judiciary website, Twitter and Facebook) updated and maintained	a) 3 Information sharing platforms (Judiciary website, Twitter and Facebook) updated and maintained
b) 5000 copies of the Judiciary Insider Magazine published	b) 1000 copies of the Judiciary Insider Magazine published	b) 1000 copies of the Judiciary Insider Magazine published
c) 45 radio/TV talk shows conducted	c) 10 Radio/TV Talk shows conducted	c) 10 Radio/TV Talk shows conducted
d) National Court Open Day conducted		
e) Awareness campaigns conducted in 15 High Court Circuits	d) Awareness campaigns conducted in 4 High Court Circuits	d) Awareness campaigns conducted in 4 High Court Circuits
f) All complaints and inquiries received through the toll free line managed	e) All Complaints and inquiries received through the toll-free line managed	e) All Complaints and inquiries received through the toll-free line managed
g) 10,000 IEC materials on Court processes and services disseminated	f) 5,000 IEC materials on Court processes and services disseminated	f) 5,000 IEC materials on Court processes and services disseminated
h) Court open days conducted in 24 courts	g) Court open days conducted in 6 courts	g) Court open days conducted in 7 courts

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Department:011 Finance and Administration		
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 19321110 Finance and Administration services provided		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
b) 4 Audit committee meetings held-AJA 2020	b) Quarterly Audit committee meeting held-AJA 2020	b) Quarterly Audit committee meeting held-AJA 2020
c) 12 field inspections conducted	c) 3 Field Inspections conducted	c) 3 Field Inspections conducted
d) 600 Internal assurance services provided	d) 150 Internal assurance services provided	d) 150 Internal assurance services provided
a) Internal Audit reports produced	a) Quarter 3 Internal Audit Report FY 2025/2026	a) Quarter 3 Internal Audit Report FY 2025/2026
Key Service Area:000004 Finance and Accounting		
PIAP Output: 19321110 Finance and Administration services provided		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) Asset Register managed	a) Asset Register managed	a) Asset Register managed
b) 3 periodic financial statements prepared	b) 9-month financial statement prepared	b) 9-month financial statement prepared
c) Board of Survey conducted		
d) Monthly non-tax revenue collections reconciled	c) Monthly non-tax revenue collections reconciled	c) Monthly non-tax revenue collections reconciled
e) 4 support supervision visits undertaken	d) Quarterly Support supervision visits undertaken	d) Quarterly Support supervision visits undertaken
f) ICPAU/ACCA subscription for 8 staff paid		
Key Service Area:000007 Procurement and Disposal Services		
PIAP Output: 19321110 Finance and Administration services provided		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 12 statutory reports prepared and submitted to PPDA	a) 3 statutory reports prepared and submitted to PPDA	a) 3 statutory reports prepared and submitted to PPDA
b) Quarterly monitoring of contracts conducted	b) Monitoring of contracts conducted	b) Monitoring of contracts conducted
c) Obsolete assets disposed of		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 19321101 Facilities and equipment managed		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) 285 Court premises maintained	a) 285 Court premises maintained	a) 285 Court premises maintained
b) 48 Senior Management meetings held	b) 12 Senior Management meetings held	b) 12 Senior Management meetings held
c) 24 Finance & Administration meetings held	c) 6 Finance & Administration meetings held	c) 6 Finance & Administration meetings held
d) Meeting of the Permanent Secretary with Office Supervisors conducted		d) Meeting of the Permanent Secretary with OfficeSupervisors conducted
e) Meeting of the Permanent Secretary with Secretaries conducted	d) Meeting of the Permanent Secretary with Secretaries conducted	d) Meeting of the Permanent Secretary with Secretaries conducted
f) Quarterly field inspections conducted	e) Quarterly field inspections conducted	e) Quarterly field inspections conducted
g) 60 drivers trained in defensive skills	f) 40 drivers trained in defensive skills conducted	f) 40 drivers trained in defensive skills conducted

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 19321101 Facilities and equipment managed		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
h) Management skills improvement engagement for 50 Office Supervisors conducted		h) Management skills improvement engagement for 50 Office Supervisors conducted
i) Annual team building for F&A conducted		
j) 11th Africa Public Service Day (APSD) commemorated	g) 11th Africa Public Service Day (APSD) commemorated	g) 11th Africa Public Service Day (APSD) commemorated
k) Professional attire for 20 Judicial Officers procured		
l) Attire for 40 drivers procured		j) Attire for 40 drivers procured
m) 418 vehicles and 255 motorcycles maintained	h) 418 vehicles and 255 motorcycles maintained	h) 418 vehicles and 255 motorcycles maintained
n) Safety measures implemented at Supreme Court, Court of Appeal, High Court Kampala, Western Region, Eastern Region and Northern Region	i) Safety measures implemented in Northern Region	i) Safety measures implemented in Northern Region
Key Service Area:000035 Library Services		
PIAP Output: 19211401 Legal reference materials provided		
Programme Intervention: 192114 Provide legal reference materials		
a) 24 Court libraries in High Court circuits inspected	a) Court libraries in 6 High Court circuits inspected	a) Court libraries in 6 High Court circuits inspected
b) Legal reference materials procured for libraries at Supreme Court, Court of Appeal, High Court Divisions, High Court Circuits, Chief Magistrates Courts and Magistrate Grade One Courts	b) Legal Reference Materials libraries procured for courts	b) Legal Reference Materials libraries procured for courts
c) 38 Judiciary libraries managed	c) 38 Judiciary libraries managed	c) 38 Judiciary libraries managed
d) Subscription for UPPC renewed		
Department:012 Human Resource Management Department		
Key Service Area:000005 Human Resource Management		
PIAP Output: 19010902 Crosscutting areas mainstreamed		
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability		
b) 200 Judiciary staff onboarded on the Human Capital Management System (Central, Western, Eastern, Northern)	b) 50 Judiciary staff on boarded on the Human Capital Management System (Northern)	b) 50 Judiciary staff on boarded on the Human Capital Management System (Northern)
a) The Judiciary Anti-sexual Harassment Policy reviewed		
b) Occupational Health and Safety policy developed		
c) Judiciary Anti-Sexual Harrasment Policy awareness campaign conducted	a) Judiciary Anti-Sexual Harassment Policy awareness campaign conducted	a) Judiciary Anti-Sexual Harassment Policy awareness campaign conducted
d) Health insurance to all Judiciary Staff provided	b) Health insurance provided to all Judiciary Staff	b) Health insurance provided to all Judiciary Staff

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000005 Human Resource Management		
PIAP Output: 19010902 Crosscutting areas mainstreamed		
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability		
e) 96 Judiciary Service health physical activities conducted	c) 24 Judiciary Service Health physical activities conducted	c) 24 Judiciary Service Health physical activities conducted
PIAP Output: 19121402 Counselling and Psychosocial support provided		
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability		
a) Psychosocial support provided to all staff	a) Psychosocial support provided to all staff	a) Psychosocial support provided to all staff
PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened		
Programme Intervention: 190111 Strengthen human resources in the justice service delivery		
a) 4 Quarterly Human Resource Management support supervision visits conducted	a) HRM Support Supervision conducted	a) HRM Support Supervision conducted
c) 150 Court Clerks trained in Customer Care, Communication, Interpersonal relations and Performance Management (Central Region, Eastern Region and Northern Region)	c) 50 Court Clerks trained in Customer Care, Communication, Interpersonal relations and Performance Management (Central Region)	c) 50 Court Clerks trained in Customer Care, Communication, Interpersonal relations and Performance Management (Central Region)
d) 200 non-Judicial staff sensitised on the Judiciary Code of conduct (Central, Western, Eastern, Northern)	d) 50 non-Judicial staff sensitised on the Judiciary Code of conduct (Western)	d) 50 non-Judicial staff sensitised on the Judiciary Code of conduct (Western)
e) 10 staff in selected post-graduate diplomas trained		
f) 4 change management campaign on the transition from the Public Service to the Judiciary Service conducted	e) Change management campaign on the transition from the Public Service to the Judiciary Service conducted	e) Change management campaign on the transition from the Public Service to the Judiciary Service conducted
g) Human Resource Management Data base developed		
h) Training /internship policy developed		
i) 100 Secretaries trained in court recording, transcription, performance management, code of conduct and customer care	f) 25 Secretaries trained in Court recording, transcription, performance management, Code of conduct and customer care	f) 50 Secretaries trained in Court recording, transcription, performance management, Code of conduct and customer care
j) 500 uniforms for support staff procured		
k) 800 copies of assorted Judiciary Service Guidelines and policies printed	g) 200 copies of assorted Judiciary Service Guidelines and policies printed	g) 400 copies of assorted Judiciary Service Guidelines and policies printed
l) 200 Office attendants sensitised in Performance Management, Basic Office Management, Customer care, and Communication	h) 100 Office attendants sensitized in Performance Management, Basic Office Management, Customer care and Communication	h) 200 Office attendants sensitized in Performance Management, Basic Office Management, Customer care and Communication
m) 100 non-Judicial Staff inducted		
PIAP Output: 19321109 Staff Salaries and related benefits paid		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) Monthly staff benefits paid by the 28th of every month	a) Monthly staff benefits paid by the 28th of every month	a) Monthly staff benefits paid by the 28th of every month

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Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000008 Records Management					
PIAP Output: 19211201 Case Records management improved					
Programme Intervention: 192112 Strengthen case records management systems					
a) 100 Records staff trained in Records Management		a) 100 Records staff trained in Records Management		a) 100 Records staff trained in Records Management	
b) Open and Security Registry Managed		b) Open and security Registry Managed		b) Open and security Registry Managed	
Key Service Area:000013 HIV/AIDS Mainstreaming					
PIAP Output: 19010902 Crosscutting areas mainstreamed					
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability					
a) 4 HIV/AIDS and TB awareness campaigns (Health awareness camps) conducted		a) Awareness campaigns on HIV/AIDS and TB conducted		a) Awareness campaigns on HIV/AIDS and TB conducted	
b) HIV workplace policy reviewed		b) HIV/AIDS policy reviewed		b) HIV/AIDS policy reviewed	
c) 55 Judiciary Staff living with TB/HIV/AIDS supported quarterly		c) 55 Judiciary Staff living with TB/HIV/AIDS supported quarterly		c) 55 Judiciary Staff living with TB/HIV/AIDS supported quarterly	
Department:013 Information and Communication Technology					
Key Service Area:000019 ICT Services					
PIAP Output: 19121303 ICT uptake enhanced					
Programme Intervention: 191213 Retool Justice service delivery points					
a) 140 desktop computers for court stations procured		a) 35 desktop computers for court stations procured		a) 35 desktop computers for court stations procured	
b) Subscriptions for LEXIS NEXIS for 750 Judicial Officers renewed					
c) Subscription for PET Tool paid					
d) Cabled Internet services on UTL & MTN subscribed for 53 Links: Mukono HCT, Family Division, 37 Chief Magistrate Courts, 9 G1 Courts, Court of Appeal - 2nd Link, The residences of the Hon CJ, Hon PJ, PS/SJ , CR and Under Secretary		b) Subscription to Cabled Internet to UTL & MTN - for 53No. Links - Mukono HCT, Kabale CM, LDC Family Division, Nabweru CM, Yumbe CM, Kisoro CM, Iganga CM, Rukungiri CM, Kiboga CM, Kayunga CM, Kasangati G1, Ssembabule CM, Apac CM, Lugazi CM, Sironko CM, Kakira G1, Bugembe GI, Kotido CM, Nsangi G1, Kagoma G1, Kamuli CM, Mayuge G1, Bugiri CM, Buliisa CM, Bundibugyo CM, Patongo CM, Kiruhura CM, Isingiro CM, Kamwenge CM, Kalangala CM, Kamuli CM, Kanungu CM, Court of Appeal - 2nd Link, Hon. The CJ, Hon. The PJ's Residence, The PS/SJ's Residence, The CR's Residence, The US's Residence, Alebtong CM, Bundibugyo CM, Budaka CM, Bugiri CM, Bulisa CM, Kibale CM, Kira CM, Nakapiripirit CM, Ntoroko CM, Nwoya CM, Oyam CM, Pader CM, Rakai CM, Goma G1, and Malaba G1		b) Subscription to Cabled Internet to UTL & MTN - for 53No. Links - Mukono HCT, Kabale CM, LDC Family Division, Nabweru CM, Yumbe CM, Kisoro CM, Iganga CM, Rukungiri CM, Kiboga CM, Kayunga CM, Kasangati G1, Ssembabule CM, Apac CM, Lugazi CM, Sironko CM, Kakira G1, Bugembe GI, Kotido CM, Nsangi G1, Kagoma G1, Kamuli CM, Mayuge G1, Bugiri CM, Buliisa CM, Bundibugyo CM, Patongo CM, Kiruhura CM, Isingiro CM, Kamwenge CM, Kalangala CM, Kamuli CM, Kanungu CM, Court of Appeal - 2nd Link, Hon. The CJ, Hon. The PJ's Residence, The PS/SJ's Residence, The CR's Residence, The US's Residence, Alebtong CM, Bundibugyo CM, Budaka CM, Bugiri CM, Bulisa CM, Kibale CM, Kira CM, Nakapiripirit CM, Ntoroko CM, Nwoya CM, Oyam CM, Pader CM, Rakai CM, Goma G1, and Malaba G1	

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000019 ICT Services		
PIAP Output: 19121303 ICT uptake enhanced		
Programme Intervention: 191213 Retool Justice service delivery points		
e) Court Case Administration System (CCAS) installed in 20 Courts - Butaleja, Malaba, Kaliro, Buyende, Bukwo, Lyantonde, Nakaseke, Paidha, Packwach, Maracha, Patongo High Court, Bukedea, Nakifuma, Kyanwanzi, Sembabule, Rakai, Nwoya, Lamwo, Pader & Shema	c) Court Case Administration System (CCAS) installed in 5 Courts - Rakai, Nwoya, Lamwo, Pader and Sheema	c) Court Case Administration System (CCAS) installed in 5 Courts - Rakai, Nwoya, Lamwo, Pader and Sheema
f) Subscriptions for AFRICAN LII renewed		
g) 4 ICT security systems installed and maintained (Antivirus, CISCO Fire Power, Mail filter and Data Backup)	d) 4 ICT security systems installed and maintained (Antivirus, CISCO Fire Power, Mail filter and Data Backup)	d) 4 ICT security systems installed and maintained (Antivirus, CISCO Fire Power, Mail filter and Data Backup)
h) Wireless/Mobile Internet services subscribed for 13 Hon. Justices of Supreme Court, 16 Hon. Justices of Court of Appeal, 7 Members of the Contracts Committee, 150 ECCMIS Users - Judicial Officers, 40 for ECCMIS Court Stations.	e) Subscription to Wireless/Mobile Internet: 13 Hon. Justices of the Supreme Court, 16 Hon. Justices of the Court of Appeal, 7 Members of the Contracts Committee, 150 ECCMIS Users - Judicial Officers, 40 for ECCMIS Court Stations.	e) Subscription to Wireless/Mobile Internet: 13 Hon. Justices of the Supreme Court, 16 Hon. Justices of the Court of Appeal, 7 Members of the Contracts Committee, 150 ECCMIS Users - Judicial Officers, 40 for ECCMIS Court Stations.
i) Internet installed in 20 Courts - Butaleja, Malaba, Kaliro, Buyende, Bukwo, Lyantonde, Nakaseke, Paidha, Packwach, Maracha, Patongo High Court, Bukedea, Nakifuma, Kyanwanzi, Sembabule, Rakai, Nwoya, Lamwo, Pader & Sheema	f) Internet installed in installed in 5 Courts - Rakai, Nwoya, Lamwo, Pader and Sheema	f) Internet installed in installed in 7 Courts - Rakai, Nwoya, Lamwo, Pader, Sheema, Bukedea and Sembablule
i) Judiciary ICT Policy developed		
PIAP Output: 19211101 Justice delivery systems automated and integrated		
Programme Intervention: 192111 Increase efficiency and effectiveness of justice delivery processes		
a) LAN/WAN infrastructure (including Internet) installed in 20 Courts at (Patongo , Bukedea, Nakifuma, Kyanwanzi, Sembabule, Rakai, Nwoya, Lamwo, Pader, Sheema, Butaleja, Malaba, Kaliro, Buyende, Bukwo, Lyantonde, Nakaseke, Paidha, Packwach and Maracha)	a) LAN/WAN Infrastructure (including Internet) installed in 5 Court Stations of Lyantonde, Nakaseke, Paidha, Packwach and Maracha	a) LAN/WAN Infrastructure (including Internet) installed in 5 Court Stations of Lyantonde, Nakaseke, Paidha, Packwach and Maracha
b) Transition Plan for Technical Support and Management Electronic Court Case Management Information System (ECCMIS) from the Consultant to Judiciary designed and implemented		
c) ECCMIS rolled out to Mukono HC, Mukono CM, Lugazi CM, Kayunga CM, Nakifuma G1, Kiboga HC, Kiboga CM, Kyankwanzi CM, Bukomero G1, Busunju G1, Mbarara HC, Mbarara CM, Isingiro CM, Ibanda CM, Kiruhura CM, Gulu HC, Gulu CM, Pader CM, Anaka CM, Patongo CM	b) ECCMIS rolled-out to 5 Court Stations (Gulu High Court, Gulu CM Court, Pader CM Court, Anaka CM Court and Patongo CM Court)	b) ECCMIS rolled-out to 5 Court Stations (Gulu High Court, Gulu CM Court, Pader CM Court, Anaka CM Court and Patongo CM Court)
d) 2 ECCMIS implementation review workshops held	c) ECCMIS implementation review workshop held	c) ECCMIS implementation review workshop held

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000019 ICT Services		
PIAP Output: 19211101 Justice delivery systems automated and integrated		
Programme Intervention: 192111 Increase efficiency and effectiveness of justice delivery processes		
e) 4 public awareness activities on ECCMIS carried out	d) ECCMIS public awareness activities on ECCMIS carried out	d) ECCMIS public awareness activities on ECCMIS carried out
f) Development of Judgment Writing Tool completed		
g) 4 ECCMIS Change Management sessions conducted	e) ECCMIS Change Management session conducted	e) ECCMIS Change Management session conducted
j) 80 laptop computers procured for newly recruited staff (Registrars, Magistrates & Administration Staff) and replacement of obsolete ones	f) 20 laptop computers procured for newly recruited staff (Registrars, Magistrates & Administration Staff) and replacement of obsolete ones	f) 20 laptop computers procured for newly recruited staff (Registrars, Magistrates & Administration Staff) and replacement of obsolete ones
h) 25 Heavy duty scanners for ECCMIS roll-out Courts procured		
Department:015 Policy and Planning		
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 19321103 Planning and Budgeting coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
c) Planning retreat held		
d) Programme Budget Framework Paper for FY 2026/2027 prepared		
e) 4 Judiciary quarterly performance reports prepared	b) Quarterly Judiciary performance report prepared	b) Quarterly Judiciary performance report prepared
f) Judiciary Strategic Plan VI developed and disseminated		
g) 4 Policy and Planning support supervision field visits conducted	c) Quarterly Policy and Planning support supervision field visit conducted	c) Quarterly Policy and Planning support supervision field visit conducted
h) Judiciary Budget Framework Paper for FY 2026/2027 prepared		
a) 4 Planning, Development and Finance Committee meetings held	a) Quarterly Planning, Development and Finance Committee meeting held	a) 2 Quarterly Planning, Development and Finance Committee meetings held
PIAP Output: 19321104 Policy Analysis coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
b) 5 Policy and Planning Department staff trained in Project Management Professional Certification		
a) Judiciary Policy Statement for FY 2026/2027 prepared		
b) 4 reports on the implementation of the NRM manifesto and Cabinet directives produced	a) Quarterly report on the implementation of the NRM manifesto and Cabinet decisions prepared and submitted	a) Quarterly report on the implementation of the NRM manifesto and Cabinet decisions prepared and submitted
c) 4 reports on cross-cutting issues produced	b) Report on cross-cutting issues produced	b) Report on cross-cutting issues produced

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000006 Planning and Budgeting services					
PIAP Output: 19321105 Monitoring and Evaluation coordinated					
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery					
a) M&E MIS developed and maintained		a) M&E MIS developed and maintained		a) M&E MIS developed and maintained	
b) Judiciary Monitoring and Evaluation framework prepared		b) Judiciary Monitoring and Evaluation framework prepared		b) Judiciary Monitoring and Evaluation framework prepared	
c) Bi-annual joint Administration of Justice Programme monitoring and evaluation visits undertaken		c) Bi-annual joint Administration of Justice Programme monitoring and evaluation visits undertaken		c) Bi-annual joint Administration of Justice Programme monitoring and evaluation visits undertaken	
d) A report on Review of Programme PIAP Key Performance Indicators and Targets produced		d) A report on Review of Programme PIAP Key Performance Indicators and Targets produced		d) A report on Review of Programme PIAP Key Performance Indicators and Targets produced	
e) Administration of Justice Programme Annual Report for FY 2024/25 and Half-annual Performance Report for FY 2025/26 prepared					
PIAP Output: 19321107 Projects coordinated					
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery					
a) 4 Project performance reports prepared		a) Quarterly Project performance report prepared		a) Quarterly Project performance report prepared	
b) 4 Project Coordination meetings held		b) Quarterly Project Coordination meeting held		b) Quarterly Project Coordination meeting held	
PIAP Output: 19321108 Programme coordinated					
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery					
a) 4 Administration of Justice Technical Working Group meetings held		a) Quarterly Administration of Justice Technical Working Group meetings held		a) Quarterly Administration of Justice Technical Working Group meetings held	
b) 2 Administration of Justice Leadership Committee meetings held				b) Administration of Justice Leadership Committee meeting held	
c) Administration of Justice Programme Annual Performance Report for FY 2024/25 disseminated					
d) Administration of Justice Programme website developed		b) Administration of Justice Programme website developed		b) Administration of Justice Programme website developed	
e) Quarterly Administration of Justice Programme data managed and maintained		c) Quarterly Administration of Justice Programme data managed and maintained		c) Quarterly Administration of Justice Programme data managed and maintained	
f) 4 Administration of Justice Programme Working Group meetings held		d) Quarterly Administration of Justice Programme Working Group meeting held		d) Quarterly Administration of Justice Programme Working Group meeting held	
g) Judiciary Service Delivery Standards developed					
Key Service Area:610019 Statistical Development					
PIAP Output: 19321106 Statistics services coordinated					
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery					
a) Statistical quality compliance assessment of statistical outputs and Indicators conducted with UBOS					
b) 2 Statistical Quality Assurance field visits conducted		a) Statistical Quality Assurance Field visit conducted		a) Statistical Quality Assurance Field visit conducted	

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:610019 Statistical Development					
PIAP Output: 19321106 Statistics services coordinated					
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery					
c) 2 reports on Judiciary core indicators produced		b) Report on Judiciary Core Indicators produced		b) Report on Judiciary Core Indicators produced	
d) Consultations on statistical user requirements and product assessment conducted					
e) Judiciary Statistical Abstract for FY 2024/25 prepared					
f) Statistical data quality audit conducted		c) Statistical data quality audit (Institutional Environment Assessment and Self Assessment) conducted		c) Statistical data quality audit (Institutional Environment Assessment and Self Assessment) conducted	
g) Judiciary statistics dashboards developed and maintained		d) Judiciary statistics dashboards developed and maintained		d) Judiciary statistics dashboards developed and maintained	
Department:016 Engineering and Technical Services					
Key Service Area:000017 Infrastructure Development and Management					
PIAP Output: 19121201 Justice service delivery points rehabilitated					
Programme Intervention: 191212 Rehabilitate Justice service delivery points					
a) 4 Quarterly site visits/inspections conducted		a) Site visits/inspections conducted		a) Site visits/inspections conducted	
b) 4 Chief Magistrates Courts at Yumbe, Moyo, Kaberamaido and Bushenyi renovated		b) 4 Chief Magistrates Courts at Yumbe, Moyo, Kaberamaido and Bushenyi renovated		b) 4 Chief Magistrates Courts at Yumbe, Moyo, Kaberamaido and Bushenyi renovated	
c) 3 High Court Circuits at Mbarara, Jinja and Fort Portal renovated		c) 3 High Court Circuits at Mbarara, Jinja and Fort Portal renovated		c) 3 High Court Circuits at Mbarara, Jinja and Fort Portal renovated	
d) Magistrate Grade One Court at Amuru and Bukedea renovated		d) Magistrate Grade One Court at Amuru and Bukedea renovated		d) Magistrate Grade One Court at Amuru and Bukedea renovated	
Department:019 Registry of Magistrates Affairs and Data Management					
Key Service Area:610017 Case Data Management					
PIAP Output: 19321106 Statistics services coordinated					
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery					
a) 20 Case Statistical Reports produced		a) 5 Case Statistical Reports produced		a) 5 Case Statistical Reports produced	
b) 4 reports on pending judgments produced		b) Quarterly report on pending judgments produced		b) Quarterly report on pending judgments produced	
c) 16 Data Management Committee meetings conducted		c) 4 Data Management Committee meetings conducted		c) 4 Data Management Committee meetings conducted	
d) 16 Data Technical Committee meetings conducted		d) 4 Data Technical Committee meetings conducted		d) 4 Data Technical Committee meetings conducted	
e) 4 field visits on triangulation of monthly statistics conducted		d) Quarterly field visit on triangulation of monthly statistics conducted		d) Quarterly field visit on triangulation of monthly statistics conducted	
Key Service Area:610018 Coordination of Magistrates Courts					
PIAP Output: 19211201 Case Records management improved					
Programme Intervention: 192112 Strengthen case records management systems					
a) Archives and Registries in 20 Magistrates Courts reorganised		a) Archives and Registries in 5 Magistrates Courts reorganised		a) Archives and Registries in 5 Magistrates Courts reorganised	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:610018 Coordination of Magistrates Courts		
PIAP Output: 19321108 Programme coordinated		
Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery		
a) Support Supervision for Magistrates Courts conducted in 40 Courts	a) Support Supervision for Magistrates' Courts conducted in 10 Courts	a) Support Supervision for Magistrates' Courts conducted in 10 Courts
b) Support Supervision of Local Council Courts conducted in 88 magisterial areas	b) Support Supervision of Local Council Courts conducted in 22 Magisterial Areas	b) Support Supervision of Local Council Courts conducted in 22 Magisterial Areas
c) 4 quarterly ad hoc inspections conducted	c) Quarterly ad hoc inspections conducted	c) Quarterly ad hoc inspections conducted
d) 4 Field inspections of support staff conducted	d) Quarterly Field inspection of support staff conducted	d) Quarterly Field inspection of support staff conducted
e) 444 District Coordination Committee meetings facilitated	e) 222 Chain linked Committee meetings facilitated	e) 444 Chain linked Committee meetings facilitated
<i>Development Projects</i>		
Project:1556 Construction of the Supreme Court and Court of Appeal Buildings		
Key Service Area:000017 Infrastructure Development and Management		
PIAP Output: 19121101 Presence of Justice service delivery points enhanced		
Programme Intervention: 191211 Increase the coverage of justice service delivery points		
a) Construction of High Court Circuit buildings at Soroti and Tororo completed	a) Construction of High Court Circuit buildings at Soroti and Tororo completed	a) Construction of High Court Circuit buildings at Soroti and Tororo completed
b) Construction of Institutional Houses at Bukwo, Buhweju, Moyo, Rubuguri and Karenga completed - Phase 1	b) Construction of Institutional Houses at Bukwo, Buhweju, Moyo, Rubuguri and Karenga completed - Phase 1	b) Construction of Institutional Houses at Bukwo, Buhweju, Moyo, Rubuguri and Karenga completed - Phase 1
c) Construction of Chief Magistrates Court buildings at Amolatar, Bubulo, Katine and Rakai completed - Phase 1	c) Construction of Chief Magistrates Court buildings at Amolatar, Bubulo, Katine and Rakai completed - Phase 1	c) Construction of Chief Magistrates Court buildings at Amolatar, Bubulo, Katine and Rakai completed - Phase 1
d) Construction of Regional Court of Appeal buildings at Gulu and Mbarara completed - Phase 1	d) Construction of Regional Court of Appeal buildings at Gulu and Mbarara completed - Phase 1	d) Construction of Regional Court of Appeal buildings at Gulu and Mbarara completed - Phase 1
e) Justice Centre at Kibaale constructed - Phase 1	e) Construction of a Justice Centre at Kibaale completed - Phase 1	e) Construction of a Justice Centre at Kibaale completed - Phase 1
f) Retention of Rukungiri High Court building, Budaka and Lyatonde Chief Magistrate Court buildings, Justice centres of Sheema, and Grade I Court of Karenga paid	f) Retention of Rukungiri High Court building, Budaka and Lyatonde Chief Magistrate Court buildings, Justice centres of Sheema, and Grade I Court of Karenga paid	f) Retention of Rukungiri High Court building, Budaka and Lyatonde Chief Magistrate Court buildings, Justice centres of Sheema, and Grade I Court of Karenga paid
g) Construction of Magistrate Grade One Court buildings at Busembatia, Nyarushanje, Rubuguri and Adwari completed - Phase 1	f) Retention of Rukungiri High Court building, Budaka and Lyatonde Chief Magistrate Court buildings, Justice centres of Sheema, and Grade I Court of Karenga paid	f) Retention of Rukungiri High Court building, Budaka and Lyatonde Chief Magistrate Court buildings, Justice centres of Sheema, and Grade I Court of Karenga paid
h) Construction of Chief Magistrate Court at Alebtong completed	h) Construction of Chief Magistrate Court at Alebtong completed	h) Construction of Chief Magistrate Court at Alebtong completed
i) Construction of Magistrate Grade One Court buildings at Abim and Madi-Okollo completed	i) Construction of Magistrate Grade One Court buildings at Abim and Madi-Okollo completed	i) Construction of Magistrate Grade One Court buildings at Abim and Madi-Okollo completed
j) Construction of High Court Circuit building at Mpigi completed - Phase 1	j) Construction of High Court Circuit building at Mpigi completed - Phase 1	j) Construction of High Court Circuit building at Mpigi completed - Phase 1

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Annual Plans	Quarter's Plan	Revised Plans
Project:1556 Construction of the Supreme Court and Court of Appeal Buildings		
Key Service Area:000017 Infrastructure Development and Management		
PIAP Output: 19121101 Presence of Justice service delivery points enhanced		
Programme Intervention: 191211 Increase the coverage of justice service delivery points		
k) Construction of Mukono High Court Annex building completed	k) Construction of Mukono High Court Annex building completed	k) Construction of Mukono High Court Annex building completed
l) Construction of a perimeter wall at Nakasongola completed - Phase 2	l) Construction of a perimeter wall at Nakasongola completed - Phase 2	l) Construction of a perimeter wall at Nakasongola completed - Phase 2
m) 40 Land titles acquired	m) 10 Land titles acquired	m) 10 Land titles acquired
Project:1897 Institutional Development for Judiciary		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 19121301 Justice service delivery points equipped		
Programme Intervention: 191213 Retool Justice service delivery points		
a) 30 Hand held metal detectors procured		
b) 10 Waiting areas/tents procured and installed at 10 Courts (Lira, Dokolo, Kitgum, Oyam, Moroto, Kiryandongo, Mbale, Kumi, Kayunga, and Luwero)		
d) Furniture procured for 8 Judges of the High Court, 10 Registrars, 12 Offices at High Court Kampala and 25 Courts	a) Furniture procured for 10 Courts (Lamwo, Nakaloke, Nakisunga, Atanga, Apac, Kagadi, Bukomero, Kibaale, Buseruka, and Kyangwali)	a) Furniture procured for 10 Courts (Lamwo, Nakaloke, Nakisunga, Atanga, Apac, Kagadi, Bukomero, Kibaale, Buseruka, and Kyangwali)
e) 10 Walk through machines procured for Courts		
f) 10 Containers procured and installed at 10 Courts	b) 10 Containers procured and installed at Courts	b) 10 Containers procured and installed at Courts
g) 2 Security luggage scanners procured and installed at 2 High Courts		
PIAP Output: 19121302 Alternative power sources acquired and installed		
Programme Intervention: 191213 Retool Justice service delivery points		
a) 6 Generators procured and installed at High Court Circuits (Hoima, Kasese, Arua, Ntungamo, Masindi and Kiboga High Courts)	a) 2 Generators procured and installed at High Court Circuits (Masindi and Ntungamo)	a) 2 Generators procured and installed at High Court Circuits (Masindi and Ntungamo)
b) Solar systems procured and installed at 10 courts (Chief Magistrate Courts of Ibanda, Kiryandongo, Buliisa, Mityana, Karenga, Rubirizi, Budaka, Nakaseke and Magistrate Grade One courts at Buhweju and Kyegegwa)		
c) 28 Air Conditioning System procured and installed at Courts		
PIAP Output: 19121303 ICT uptake enhanced		
Programme Intervention: 191213 Retool Justice service delivery points		
a) 12 Heavy Duty Photocopiers procured for 11 Courts and Finance and Administration Department		

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Annual Plans	Quarter's Plan	Revised Plans
Project:1897 Institutional Development for Judiciary		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 19121303 ICT uptake enhanced		
Programme Intervention: 191213 Retool Justice service delivery points		
b) Security Cameras procured for 4 Courts		
PIAP Output: 19121304 Transport equipment acquired		
Programme Intervention: 191213 Retool Justice service delivery points		
a) 50 Motorcycles procured for process services		
b) 1 Motor Boat 85HP (1) for Buvuma District procured	a) 1 Motor Boat 85HP (1) for Buvuma District procured	a) 1 Motor Boat 85HP (1) for Buvuma District procured
c) 54 Vehicles procured for judicial officers and field inspections		
d) Ceremonial Vehicles (Mercedes Benz) for Chief Justice and Deputy Chief Justice procured		
PIAP Output: 19121401 Facilities responsive to persons with special needs established.		
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability		
a) 8 breastfeeding and children's playrooms established	a) 2 breastfeeding and children's playrooms established	a) 2 breastfeeding and children's playrooms established
Vote Function:03 Capacity Building		
<i>Departments</i>		
Department:001 Judicial Training Institute (JTI)		
Key Service Area:000034 Education and Skills Development		
PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened		
Programme Intervention: 190111 Strengthen human resources in the justice service delivery		
b) Pre- Retirement Training conducted	a) Judicial Officers trained on preparation for retirement and mindset change	a) Judicial Officers trained on preparation for retirement and mindset change
c) 80 Judicial officers trained on Judgement writing		
d) 50 Judges of the High Court trained in effective management and the adjudication of election petitions.		
e) 200 Judicial Officers trained on Criminal Trial Procedure	b) 50 Magistrates trained on Criminal Trial Procedure (Northern region)	b) 100 Magistrates trained on Criminal Trial Procedure (Northern and Western regions)
f) Annual Registrars conference held		
g) Annual Judges Conference held		
h) Annual Magistrates Conference held.		
j) Registrars trained in effective management and the adjudication of Election Petitions		
k) Training and accreditation of 200 mediators conducted.	d) 50 mediators trained and accredited(central Uganda)	d) 100 mediators trained and accredited(central and Northern Uganda)

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000034 Education and Skills Development		
PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened		
Programme Intervention: 190111 Strengthen human resources in the justice service delivery		
l) 210 Judicial Officers trained on Human Rights	e) 100 Magistrates trained on Human Rights (Central Region)	e) 150 Magistrates trained on Human Rights (Central and Northern Regions)
m) 150 Judicial Officers trained on Civil Trial Procedure		m) 50 Magistrates trained on Civil Trial Procedure
n) Joint induction of 36 Judicial officers conducted		
o) 50 Chief Magistrates trained on effective management and adjudication of Election Petitions		
p) 31 Justices of Supreme Court and Court of Appeal trained on effective management and adjudication of Election Petitions		
a) Retreat of the Justices of Supreme Court and Court of Appeal conducted		a) Retreat of the Justices of Supreme Court and Court of Appeal conducted
PIAP Output: 19011201 Capacity of training institutions enhanced		
Programme Intervention: 190112 Strengthen legal training in administration of justice		
i) Training Needs Assessment conducted	c) Training Needs Assessment conducted	c) Training Needs Assessment conducted
a) Judicial Training Institute Curriculum developed		
b) Judiciary Training Calendar developed		
PIAP Output: 19211502 Law reports produced		
Programme Intervention: 192115 Strengthen research and innovation in administration of justice		
a) 6,900 case reports uploaded onto ULII	a) 1,725 case reports uploaded onto ULII	a)3,450 case reports uploaded onto ULII
Development Projects		
N/A		

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V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q3
142219	Court Filing Fees	3.714	1.662
142221	Other Court Fees	0.131	0.143
143101	Court fines and Penalties – private	10.919	6.944
144149	Miscellaneous receipts/income	0.132	0.065
Total		14.896	8.814

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Table 4.2: Off-Budget Expenditure By Department and Project