

VOTE: 101 Judiciary (Courts of Judicature)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 19 Administration of Justice						
01 Case Management	162,852,125	0	162,852,125	177,862,169	0	177,862,169
02 Judiciary General Administration	271,285,796	0	271,285,796	280,147,883	0	280,147,883
03 Capacity Building	7,085,219	0	7,085,219	7,435,219	0	7,435,219
Total for Programme	441,223,140	0	441,223,140	465,445,271	0	465,445,271
Total Excluding Arrears	435,139,947	0	435,139,947	465,325,482	0	465,325,482
Grand Total Vote 101	441,223,140	0	441,223,140	465,445,271	0	465,445,271
Total Excluding Arrears	435,139,947	0	435,139,947	465,325,482	0	465,325,482

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
Vote Function 01 Case Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Supreme Court	3,762,101	2,671,802	6,433,903	3,762,101	3,619,642	7,381,743
002 Court of Appeal	6,827,902	7,042,522	13,870,423	6,827,902	7,896,922	14,724,823
003 High Court	39,394,100	32,620,187	72,014,287	39,394,100	45,058,484	84,452,584
004 Magistrates Courts	48,282,988	22,250,522	70,533,511	48,282,988	23,020,030	71,303,018
Total Recurrent Budget Estimates for Vote Function	98,267,091	64,585,033	162,852,125	98,267,091	79,595,077	177,862,169
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	98,267,091	64,585,033	162,852,125	98,267,091	79,595,077	177,862,169
Vote Function 02 Judiciary General Administration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Chambers of the Chief Justice	412,135	1,335,350	1,747,485	412,135	1,335,350	1,747,485
002 Chambers of the Deputy Chief Justice	383,592	1,081,612	1,465,204	383,592	1,081,612	1,465,204
003 Chambers of the Principal Judge	391,410	1,758,895	2,150,304	391,410	1,758,895	2,150,304
004 Office of the Secretary to the Judiciary	268,378	991,736	1,260,114	268,378	991,736	1,260,114
005 Chambers of the Chief Registrar	481,007	5,478,755	5,959,762	481,007	5,580,395	6,061,402
006 Inspectorate of Courts	323,833	2,206,039	2,529,872	323,833	2,206,039	2,529,872
007 Registry at the High Court	301,317	2,276,558	2,577,875	301,317	2,276,558	2,577,875
008 Registry for Alternative Dispute Resolution	765,600	7,309,202	8,074,802	765,600	8,729,202	9,494,802
009 Registry of Planning, Research and Development	493,941	2,152,266	2,646,206	493,941	2,329,267	2,823,207
010 Registry for Public Relations and Communication	273,941	3,770,516	4,044,458	273,941	3,770,516	4,044,458
011 Finance and Administration	2,579,328	68,988,872	71,568,200	2,579,328	71,021,731	73,601,059
012 Human Resource Management Department	428,285	71,291,668	71,719,953	941,346	75,717,674	76,659,020
013 Information and Communication Technology	1,677,453	20,711,586	22,389,038	1,677,453	20,303,106	21,980,558
015 Policy and Planning	284,395	7,144,179	7,428,574	284,395	7,744,179	8,028,574
016 Engineering and Technical Services	544,077	6,394,096	6,938,173	544,077	6,394,096	6,938,173
019 Registry of Magistrates Affairs and Data Management	453,465	2,322,810	2,776,275	453,465	2,322,810	2,776,275
Total Recurrent Budget Estimates for Vote Function	10,062,157	205,214,139	215,276,296	10,575,218	213,563,165	224,138,383
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1556 Construction of the Supreme Court and Court of Appeal Buildings	28,297,845	0	28,297,845	28,297,845	0	28,297,845
1897 Institutional Development for Judiciary	27,711,655	0	27,711,655	27,711,655	0	27,711,655

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Vote Function	56,009,500	0	56,009,500	56,009,500	0	56,009,500
Total for Vote Function 02	66,071,657	205,214,139	271,285,796	66,584,718	213,563,165	280,147,883
Vote Function 03 Capacity Building						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Judicial Training Institute (JTI)	757,046	6,328,173	7,085,219	757,046	6,678,173	7,435,219
Total Recurrent Budget Estimates for Vote Function	757,046	6,328,173	7,085,219	757,046	6,678,173	7,435,219
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	757,046	6,328,173	7,085,219	757,046	6,678,173	7,435,219
Total Excluding Arrears	165,095,794	270,044,153	435,139,947	165,608,855	299,716,626	465,325,482
Grand Total Vote 101	165,095,794	276,127,346	441,223,140	165,608,855	299,836,415	465,445,271
Total Excluding Arrears	165,095,794	270,044,153	435,139,947	165,608,855	299,716,626	465,325,482

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 19 Administration of Justice						
Vote Function 02 Judiciary General Administration						
Department 011 Finance and Administration						
1897 Institutional Development for Judiciary	27,711,655	0	27,711,655	27,711,655	0	27,711,655
Total for the Department 011	27,711,655	0	27,711,655	27,711,655	0	27,711,655
Total Excluding Arrears	27,711,655	0	27,711,655	27,711,655	0	27,711,655
Department 016 Engineering and Technical Services						
1556 Construction of the Supreme Court and Court of Appeal Buildings	28,297,845	0	28,297,845	28,297,845	0	28,297,845
Total for the Department 016	28,297,845	0	28,297,845	28,297,845	0	28,297,845
Total Excluding Arrears	28,297,845	0	28,297,845	28,297,845	0	28,297,845
Grand Total Vote	56,009,500	0	56,009,500	56,009,500	0	56,009,500
Total Excluding Arrears	56,009,500	0	56,009,500	56,009,500	0	56,009,500

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	179,277,161	0	179,277,161	190,840,377	0	190,840,377
212 Social Contributions	5,510,248	0	5,510,248	6,808,083	0	6,808,083
221 General Use of goods and services	60,530,678	0	60,530,678	70,199,718	0	70,199,718
222 Communications	292,946	0	292,946	312,386	0	312,386
223 Utility and Property Expenses	28,349,305	0	28,349,305	29,930,661	0	29,930,661
224 Supplies and Services	1,483,800	0	1,483,800	2,006,114	0	2,006,114
225 Professional Services	3,784,057	0	3,784,057	2,404,057	0	2,404,057
227 Travel and Transport	51,411,246	0	51,411,246	56,364,734	0	56,364,734
228 Maintenance	13,297,527	0	13,297,527	16,211,760	0	16,211,760
273 Employment-related social benefits	34,753,478	0	34,753,478	34,457,090	0	34,457,090
282 Current transfers not elsewhere classified	440,000	0	440,000	440,000	0	440,000
312 Acquisition of Produced Assets	55,621,952	0	55,621,952	54,930,500	0	54,930,500
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	320,000	0	320,000
342 Acquisition of Non - Produced Assets	387,548	0	387,548	100,000	0	100,000
352 Financial Assets	6,083,193	0	6,083,193	119,789	0	119,789
Grand Total Vote 101	441,223,140	0	441,223,140	465,445,271	0	465,445,271
Total Excluding Arrears	435,139,947	0	435,139,947	465,325,482	0	465,325,482

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	71,217,811	0	71,217,811	71,730,873	0	71,730,873
211102 Contract Staff Salaries	2,702,483	0	2,702,483	2,702,483	0	2,702,483
211103 Statutory salaries	35,166,000	0	35,166,000	35,166,000	0	35,166,000
211104 Employee Gratuity	155,139	0	155,139	155,139	0	155,139
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	67,686,367	0	67,686,367	78,426,462	0	78,426,462
211107 Boards, Committees and Council Allowances	2,349,361	0	2,349,361	2,659,421	0	2,659,421
212101 Social Security Contributions	270,248	0	270,248	192,185	0	192,185
212102 Medical expenses (Employees)	5,240,000	0	5,240,000	6,537,834	0	6,537,834
212201 Social Security Contributions	0	0	0	78,064	0	78,064
221001 Advertising and Public Relations	5,154,780	0	5,154,780	5,154,780	0	5,154,780
221002 Workshops, Meetings and Seminars	2,808,025	0	2,808,025	3,165,026	0	3,165,026
221003 Staff Training	6,813,682	0	6,813,682	7,163,682	0	7,163,682
221005 Official Ceremonies and State Functions	2,414,986	0	2,414,986	2,414,986	0	2,414,986
221007 Books, Periodicals & Newspapers	1,253,707	0	1,253,707	1,253,707	0	1,253,707
221008 Information and Communication Technology Supplies.	11,842,985	0	11,842,985	13,478,065	0	13,478,065
221009 Welfare and Entertainment	20,339,740	0	20,339,740	27,221,599	0	27,221,599
221011 Printing, Stationery, Photocopying and Binding	6,942,186	0	6,942,186	7,387,286	0	7,387,286
221012 Small Office Equipment	142,408	0	142,408	142,408	0	142,408
221016 Systems Recurrent costs	600,000	0	600,000	600,000	0	600,000
221017 Membership dues and Subscription fees.	2,218,179	0	2,218,179	2,218,179	0	2,218,179
222001 Information and Communication Technology Services.	142,546	0	142,546	137,986	0	137,986
222002 Postage and Courier	150,400	0	150,400	174,400	0	174,400
223001 Property Management Expenses	6,635,720	0	6,635,720	7,309,423	0	7,309,423
223002 Property Rates	120,000	0	120,000	440,000	0	440,000
223003 Rent-Produced Assets-to private entities	11,193,585	0	11,193,585	11,881,238	0	11,881,238
223004 Guard and Security services	8,100,000	0	8,100,000	8,000,000	0	8,000,000
223005 Electricity	1,500,000	0	1,500,000	1,500,000	0	1,500,000
223006 Water	800,000	0	800,000	800,000	0	800,000

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	1,137,000	0	1,137,000	1,659,314	0	1,659,314
224011 Research Expenses	346,800	0	346,800	346,800	0	346,800
225101 Consultancy Services	3,246,057	0	3,246,057	1,207,057	0	1,207,057
225201 Consultancy Services-Capital	0	0	0	659,000	0	659,000
225204 Monitoring and Supervision of capital work	538,000	0	538,000	538,000	0	538,000
227001 Travel inland	41,777,078	0	41,777,078	43,930,566	0	43,930,566
227002 Travel abroad	2,013,514	0	2,013,514	2,813,514	0	2,813,514
227004 Fuel, Lubricants and Oils	7,620,654	0	7,620,654	9,620,654	0	9,620,654
228001 Maintenance-Buildings and Structures	5,051,052	0	5,051,052	5,051,052	0	5,051,052
228002 Maintenance-Transport Equipment	6,235,177	0	6,235,177	7,669,410	0	7,669,410
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	420,800	0	420,800	1,600,800	0	1,600,800
228004 Maintenance-Other Fixed Assets	1,590,498	0	1,590,498	1,890,498	0	1,890,498
273102 Incapacity, death benefits and funeral expenses	720,000	0	720,000	720,000	0	720,000
273104 Pension	27,433,646	0	27,433,646	28,124,429	0	28,124,429
273105 Gratuity	5,599,832	0	5,599,832	4,636,662	0	4,636,662
273107 Ex-Gratia for other Retired and Serving Public Servants	1,000,000	0	1,000,000	976,000	0	976,000
282101 Donations	440,000	0	440,000	440,000	0	440,000
312121 Non-Residential Buildings - Acquisition	27,910,297	0	27,910,297	27,538,845	0	27,538,845
312212 Light Vehicles - Acquisition	17,531,274	0	17,531,274	13,032,900	0	13,032,900
312213 Water Vessels - Acquisition	180,000	0	180,000	1,262,200	0	1,262,200
312216 Cycles - Acquisition	850,000	0	850,000	850,000	0	850,000
312219 Other Transport equipment - Acquisition	0	0	0	0	0	0
312221 Light ICT hardware - Acquisition	616,000	0	616,000	5,342,000	0	5,342,000
312229 Other ICT Equipment - Acquisition	0	0	0	26,000	0	26,000
312231 Office Equipment - Acquisition	2,470,000	0	2,470,000	944,200	0	944,200
312232 Electrical machinery - Acquisition	1,325,000	0	1,325,000	1,535,000	0	1,535,000
312235 Furniture and Fittings - Acquisition	3,939,381	0	3,939,381	4,399,355	0	4,399,355
312239 Plant Machinery- Acquisition	0	0	0	0	0	0
312299 Other Machinery and Equipment- Acquisition	800,000	0	800,000	0	0	0
313121 Non-Residential Buildings - Improvement	0	0	0	320,000	0	320,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
342111 Land - Acquisition	387,548	0	387,548	100,000	0	100,000
352882 Utility Arrears Budgeting	0	0	0	0	0	0
352899 Other Domestic Arrears Budgeting	6,083,193	0	6,083,193	119,789	0	119,789
Grand Total Vote 101	441,223,140	0	441,223,140	465,445,271	0	465,445,271
Total Excluding Arrears	435,139,947	0	435,139,947	465,325,482	0	465,325,482

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
Vote Function 01 Case Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Supreme Court						
Key Service Area 610016 Disposal of cases at Supreme Court						
211101 General Staff Salaries	828,439	0	828,439	828,439	0	828,439
211102 Contract Staff Salaries	113,662	0	113,662	113,662	0	113,662
211103 Statutory salaries	2,820,000	0	2,820,000	2,820,000	0	2,820,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,587,464	1,587,464	0	2,187,464	2,187,464
212101 Social Security Contributions	0	11,366	11,366	0	11,366	11,366
221007 Books, Periodicals & Newspapers	0	20,160	20,160	0	20,160	20,160
221008 Information and Communication Technology Supplies.	0	127,360	127,360	0	127,360	127,360
221009 Welfare and Entertainment	0	554,936	554,936	0	842,776	842,776
221011 Printing, Stationery, Photocopying and Binding	0	163,892	163,892	0	183,892	183,892
227001 Travel inland	0	128,160	128,160	0	168,160	168,160
228004 Maintenance-Other Fixed Assets	0	78,464	78,464	0	78,464	78,464
Total Cost of Key Service Area 610016	3,762,101	2,671,802	6,433,903	3,762,101	3,619,642	7,381,743
Total Cost for Department 001	3,762,101	2,671,802	6,433,903	3,762,101	3,619,642	7,381,743
Total Excluding Arrears	3,762,101	2,671,802	6,433,903	3,762,101	3,619,642	7,381,743
Department 002 Court of Appeal						
Key Service Area 610006 Disposal of cases at Court of Appeal						
211101 General Staff Salaries	1,062,849	0	1,062,849	1,062,849	0	1,062,849
211102 Contract Staff Salaries	245,053	0	245,053	245,053	0	245,053
211103 Statutory salaries	5,520,000	0	5,520,000	5,520,000	0	5,520,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,744,440	4,744,440	0	5,144,440	5,144,440
212101 Social Security Contributions	0	24,505	24,505	0	24,505	24,505
221007 Books, Periodicals & Newspapers	0	30,000	30,000	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	32,000	32,000	0	32,000	32,000
221009 Welfare and Entertainment	0	1,361,682	1,361,682	0	1,676,082	1,676,082
221011 Printing, Stationery, Photocopying and Binding	0	254,960	254,960	0	274,960	274,960

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Court of Appeal						
Key Service Area 610006 Disposal of cases at Court of Appeal						
227001 Travel inland	0	498,480	498,480	0	618,480	618,480
228004 Maintenance-Other Fixed Assets	0	96,454	96,454	0	96,454	96,454
Total Cost of Key Service Area 610006	6,827,902	7,042,522	13,870,423	6,827,902	7,896,922	14,724,823
Total Cost for Department 002	6,827,902	7,042,522	13,870,423	6,827,902	7,896,922	14,724,823
Total Excluding Arrears	6,827,902	7,042,522	13,870,423	6,827,902	7,896,922	14,724,823
Department 003 High Court						
Key Service Area 610007 Disposal of cases at Anti-corruption Division						
211101 General Staff Salaries	581,532	0	581,532	581,532	0	581,532
211102 Contract Staff Salaries	102,752	0	102,752	102,752	0	102,752
211103 Statutory salaries	810,000	0	810,000	810,000	0	810,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	949,272	949,272	0	1,101,272	1,101,272
212101 Social Security Contributions	0	10,275	10,275	0	10,275	10,275
221007 Books, Periodicals & Newspapers	0	3,600	3,600	0	3,600	3,600
221009 Welfare and Entertainment	0	92,000	92,000	0	104,000	104,000
221011 Printing, Stationery, Photocopying and Binding	0	26,880	26,880	0	34,880	34,880
227001 Travel inland	0	4,800	4,800	0	92,800	92,800
228004 Maintenance-Other Fixed Assets	0	6,840	6,840	0	6,840	6,840
Total Cost of Key Service Area 610007	1,494,284	1,093,667	2,587,951	1,494,284	1,353,667	2,847,951
Key Service Area 610008 Disposal of cases at Civil Division						
211101 General Staff Salaries	487,446	0	487,446	487,446	0	487,446
211102 Contract Staff Salaries	43,631	0	43,631	43,631	0	43,631
211103 Statutory salaries	1,350,000	0	1,350,000	1,350,000	0	1,350,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	743,185	743,185	0	843,185	843,185
212101 Social Security Contributions	0	4,363	4,363	0	4,363	4,363
221007 Books, Periodicals & Newspapers	0	3,600	3,600	0	3,600	3,600
221009 Welfare and Entertainment	0	191,600	191,600	0	191,600	191,600
221011 Printing, Stationery, Photocopying and Binding	0	2,880	2,880	0	2,880	2,880
227001 Travel inland	0	114,240	114,240	0	114,240	114,240
228004 Maintenance-Other Fixed Assets	0	6,840	6,840	0	6,840	6,840
Total Cost of Key Service Area 610008	1,881,077	1,066,708	2,947,786	1,881,077	1,166,708	3,047,786

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
Key Service Area 610009 Disposal of cases at Commercial Division						
211101 General Staff Salaries	1,185,416	0	1,185,416	1,185,416	0	1,185,416
211102 Contract Staff Salaries	80,144	0	80,144	80,144	0	80,144
211103 Statutory salaries	3,780,000	0	3,780,000	3,780,000	0	3,780,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,055,384	1,055,384	0	1,255,384	1,255,384
212101 Social Security Contributions	0	8,014	8,014	0	8,014	8,014
221007 Books, Periodicals & Newspapers	0	3,600	3,600	0	3,600	3,600
221009 Welfare and Entertainment	0	587,120	587,120	0	587,120	587,120
221011 Printing, Stationery, Photocopying and Binding	0	50,880	50,880	0	50,880	50,880
227001 Travel inland	0	328,000	328,000	0	328,000	328,000
228004 Maintenance-Other Fixed Assets	0	6,840	6,840	0	6,840	6,840
Total Cost of Key Service Area 610009	5,045,559	2,039,838	7,085,398	5,045,559	2,239,838	7,285,398
Key Service Area 610010 Disposal of cases at Criminal Division						
211101 General Staff Salaries	433,307	0	433,307	433,307	0	433,307
211102 Contract Staff Salaries	88,039	0	88,039	88,039	0	88,039
211103 Statutory salaries	1,620,000	0	1,620,000	1,620,000	0	1,620,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,908,372	1,908,372	0	1,908,372	1,908,372
212101 Social Security Contributions	0	8,804	8,804	0	8,804	8,804
221007 Books, Periodicals & Newspapers	0	4,800	4,800	0	4,800	4,800
221009 Welfare and Entertainment	0	246,240	246,240	0	246,240	246,240
221011 Printing, Stationery, Photocopying and Binding	0	34,800	34,800	0	34,800	34,800
227001 Travel inland	0	97,800	97,800	0	97,800	97,800
228004 Maintenance-Other Fixed Assets	0	4,680	4,680	0	4,680	4,680
Total Cost of Key Service Area 610010	2,141,346	2,305,496	4,446,842	2,141,346	2,305,496	4,446,842
Key Service Area 610011 Disposal of cases at Family Division						
211101 General Staff Salaries	528,471	0	528,471	528,471	0	528,471
211102 Contract Staff Salaries	77,556	0	77,556	77,556	0	77,556
211103 Statutory salaries	1,620,000	0	1,620,000	1,620,000	0	1,620,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	654,150	654,150	0	804,347	804,347
212101 Social Security Contributions	0	7,756	7,756	0	7,756	7,756
221007 Books, Periodicals & Newspapers	0	3,600	3,600	0	3,600	3,600

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
Key Service Area 610011 Disposal of cases at Family Division						
221009 Welfare and Entertainment	0	316,318	316,318	0	328,318	328,318
221011 Printing, Stationery, Photocopying and Binding	0	16,880	16,880	0	28,880	28,880
227001 Travel inland	0	470,400	470,400	0	846,400	846,400
228004 Maintenance-Other Fixed Assets	0	6,840	6,840	0	6,840	6,840
Total Cost of Key Service Area 610011	2,226,027	1,475,944	3,701,971	2,226,027	2,026,140	4,252,168
Key Service Area 610012 Disposal of cases at High Court Circuits						
211101 General Staff Salaries	8,926,297	0	8,926,297	8,926,297	0	8,926,297
211102 Contract Staff Salaries	474,230	0	474,230	474,230	0	474,230
211103 Statutory salaries	11,340,000	0	11,340,000	11,340,000	0	11,340,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,846,403	9,846,403	0	14,463,743	14,463,743
211107 Boards, Committees and Council Allowances	0	327,700	327,700	0	655,400	655,400
212101 Social Security Contributions	0	47,423	47,423	0	47,423	47,423
221009 Welfare and Entertainment	0	2,223,840	2,223,840	0	8,101,340	8,101,340
221011 Printing, Stationery, Photocopying and Binding	0	596,688	596,688	0	779,048	779,048
227001 Travel inland	0	6,469,072	6,469,072	0	6,469,072	6,469,072
228004 Maintenance-Other Fixed Assets	0	104,400	104,400	0	104,400	104,400
Total Cost of Key Service Area 610012	20,740,526	19,615,526	40,356,052	20,740,526	30,620,426	51,360,952
Key Service Area 610013 Disposal of cases at International Crimes Divisions						
211101 General Staff Salaries	204,526	0	204,526	204,526	0	204,526
211102 Contract Staff Salaries	70,024	0	70,024	70,024	0	70,024
211103 Statutory salaries	810,000	0	810,000	810,000	0	810,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,214,112	2,214,112	0	2,214,112	2,214,112
212101 Social Security Contributions	0	7,002	7,002	0	7,002	7,002
221001 Advertising and Public Relations	0	400,000	400,000	0	400,000	400,000
221007 Books, Periodicals & Newspapers	0	3,600	3,600	0	3,600	3,600
221009 Welfare and Entertainment	0	104,000	104,000	0	104,000	104,000
221011 Printing, Stationery, Photocopying and Binding	0	26,880	26,880	0	26,880	26,880
227001 Travel inland	0	40,800	40,800	0	40,800	40,800
228004 Maintenance-Other Fixed Assets	0	6,840	6,840	0	6,840	6,840
Total Cost of Key Service Area 610013	1,084,550	2,803,234	3,887,784	1,084,550	2,803,234	3,887,784

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
Key Service Area 610014 Disposal of cases at Land Division						
211101 General Staff Salaries	351,581	0	351,581	351,581	0	351,581
211102 Contract Staff Salaries	109,149	0	109,149	109,149	0	109,149
211103 Statutory salaries	4,320,000	0	4,320,000	4,320,000	0	4,320,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	995,538	995,538	0	995,538	995,538
212101 Social Security Contributions	0	10,915	10,915	0	10,915	10,915
221007 Books, Periodicals & Newspapers	0	3,600	3,600	0	3,600	3,600
221009 Welfare and Entertainment	0	449,600	449,600	0	449,600	449,600
221011 Printing, Stationery, Photocopying and Binding	0	32,880	32,880	0	32,880	32,880
227001 Travel inland	0	720,400	720,400	0	1,043,600	1,043,600
228004 Maintenance-Other Fixed Assets	0	6,840	6,840	0	6,840	6,840
Total Cost of Key Service Area 610014	4,780,730	2,219,773	7,000,503	4,780,730	2,542,973	7,323,703
Total Cost for Department 003	39,394,100	32,620,187	72,014,287	39,394,100	45,058,484	84,452,584
Total Excluding Arrears	39,394,100	32,620,187	72,014,287	39,394,100	45,058,484	84,452,584
Department 004 Magistrates Courts						
Key Service Area 000089 Climate Change Mitigation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	18,000	18,000	0	18,000	18,000
221009 Welfare and Entertainment	0	25,440	25,440	0	25,440	25,440
221011 Printing, Stationery, Photocopying and Binding	0	7,344	7,344	0	7,344	7,344
227001 Travel inland	0	6,096	6,096	0	6,096	6,096
228004 Maintenance-Other Fixed Assets	0	989,782	989,782	0	989,782	989,782
Total Cost of Key Service Area 000089	0	1,046,662	1,046,662	0	1,046,662	1,046,662
Key Service Area 610015 Disposal of cases at Magistrates Courts						
211101 General Staff Salaries	47,502,353	0	47,502,353	47,502,353	0	47,502,353
211102 Contract Staff Salaries	780,635	0	780,635	780,635	0	780,635
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,902,070	4,902,070	0	4,902,070	4,902,070
211107 Boards, Committees and Council Allowances	0	678,936	678,936	0	678,936	678,936
212101 Social Security Contributions	0	78,064	78,064	0	0	0
212201 Social Security Contributions	0	0	0	0	78,064	78,064
221009 Welfare and Entertainment	0	5,428,216	5,428,216	0	5,690,195	5,690,195

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Magistrates Courts						
Key Service Area 610015 Disposal of cases at Magistrates Courts						
221011 Printing, Stationery, Photocopying and Binding	0	1,316,222	1,316,222	0	1,517,462	1,517,462
227001 Travel inland	0	8,800,352	8,800,352	0	9,106,640	9,106,640
Total Cost of Key Service Area 610015	48,282,988	21,203,860	69,486,848	48,282,988	21,973,367	70,256,356
Total Cost for Department 004	48,282,988	22,250,522	70,533,511	48,282,988	23,020,030	71,303,018
Total Excluding Arrears	48,282,988	22,250,522	70,533,511	48,282,988	23,020,030	71,303,018
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	162,852,125	0	162,852,125	177,862,169	0	177,862,169
Total Excluding Arrears	162,852,125	0	162,852,125	177,862,169	0	177,862,169
Vote Function 02 Judiciary General Administration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Chambers of the Chief Justice						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	86,437	0	86,437	86,437	0	86,437
211102 Contract Staff Salaries	7,698	0	7,698	7,698	0	7,698
211103 Statutory salaries	318,000	0	318,000	318,000	0	318,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	33,300	33,300	0	33,300	33,300
212101 Social Security Contributions	0	770	770	0	770	770
221009 Welfare and Entertainment	0	647,520	647,520	0	647,520	647,520
222001 Information and Communication Technology Services.	0	4,560	4,560	0	4,560	4,560
224011 Research Expenses	0	84,000	84,000	0	84,000	84,000
227001 Travel inland	0	385,200	385,200	0	385,200	385,200
282101 Donations	0	180,000	180,000	0	180,000	180,000
Total Cost of Key Service Area 000010	412,135	1,335,350	1,747,485	412,135	1,335,350	1,747,485
Total Cost for Department 001	412,135	1,335,350	1,747,485	412,135	1,335,350	1,747,485
Total Excluding Arrears	412,135	1,335,350	1,747,485	412,135	1,335,350	1,747,485
Department 002 Chambers of the Deputy Chief Justice						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	83,592	0	83,592	83,592	0	83,592

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Chambers of the Deputy Chief Justice						
Key Service Area 000010 Leadership and Management						
211103 Statutory salaries	300,000	0	300,000	300,000	0	300,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	105,132	105,132	0	105,132	105,132
221008 Information and Communication Technology Supplies.	0	0	0	0	4,560	4,560
221009 Welfare and Entertainment	0	438,920	438,920	0	438,920	438,920
221011 Printing, Stationery, Photocopying and Binding	0	3,600	3,600	0	3,600	3,600
222001 Information and Communication Technology Services.	0	4,560	4,560	0	0	0
224011 Research Expenses	0	60,000	60,000	0	60,000	60,000
227001 Travel inland	0	329,400	329,400	0	329,400	329,400
282101 Donations	0	140,000	140,000	0	140,000	140,000
Total Cost of Key Service Area 000010	383,592	1,081,612	1,465,204	383,592	1,081,612	1,465,204
Total Cost for Department 002	383,592	1,081,612	1,465,204	383,592	1,081,612	1,465,204
Total Excluding Arrears	383,592	1,081,612	1,465,204	383,592	1,081,612	1,465,204
Department 003 Chambers of the Principal Judge						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	91,261	0	91,261	91,261	0	91,261
211102 Contract Staff Salaries	12,148	0	12,148	12,148	0	12,148
211103 Statutory salaries	288,000	0	288,000	288,000	0	288,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	166,760	166,760	0	166,760	166,760
212101 Social Security Contributions	0	1,215	1,215	0	1,215	1,215
221009 Welfare and Entertainment	0	467,000	467,000	0	467,000	467,000
221011 Printing, Stationery, Photocopying and Binding	0	58,400	58,400	0	58,400	58,400
224011 Research Expenses	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	915,520	915,520	0	915,520	915,520
282101 Donations	0	120,000	120,000	0	120,000	120,000
Total Cost of Key Service Area 000010	391,410	1,758,895	2,150,304	391,410	1,758,895	2,150,304
Total Cost for Department 003	391,410	1,758,895	2,150,304	391,410	1,758,895	2,150,304
Total Excluding Arrears	391,410	1,758,895	2,150,304	391,410	1,758,895	2,150,304

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Office of the Secretary to the Judiciary						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	268,378	0	268,378	268,378	0	268,378
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	160,488	160,488	0	160,488	160,488
221009 Welfare and Entertainment	0	227,536	227,536	0	227,536	227,536
221011 Printing, Stationery, Photocopying and Binding	0	24,000	24,000	0	24,000	24,000
221012 Small Office Equipment	0	12,000	12,000	0	12,000	12,000
222001 Information and Communication Technology Services.	0	1,800	1,800	0	1,800	1,800
222002 Postage and Courier	0	60,000	60,000	0	60,000	60,000
227001 Travel inland	0	505,912	505,912	0	505,912	505,912
Total Cost of Key Service Area 000010	268,378	991,736	1,260,114	268,378	991,736	1,260,114
Total Cost for Department 004	268,378	991,736	1,260,114	268,378	991,736	1,260,114
Total Excluding Arrears	268,378	991,736	1,260,114	268,378	991,736	1,260,114
Department 005 Chambers of the Chief Registrar						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	481,007	0	481,007	481,007	0	481,007
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	279,129	279,129	0	279,129	279,129
211107 Boards, Committees and Council Allowances	0	1,198,725	1,198,725	0	1,120,365	1,120,365
221001 Advertising and Public Relations	0	91,500	91,500	0	91,500	91,500
221002 Workshops, Meetings and Seminars	0	800,866	800,866	0	980,866	980,866
221003 Staff Training	0	949,271	949,271	0	949,271	949,271
221005 Official Ceremonies and State Functions	0	436,486	436,486	0	436,486	436,486
221009 Welfare and Entertainment	0	720,840	720,840	0	720,840	720,840
221011 Printing, Stationery, Photocopying and Binding	0	99,320	99,320	0	99,320	99,320
221017 Membership dues and Subscription fees.	0	68,979	68,979	0	68,979	68,979
222001 Information and Communication Technology Services.	0	18,900	18,900	0	18,900	18,900
222002 Postage and Courier	0	24,000	24,000	0	24,000	24,000
224011 Research Expenses	0	60,000	60,000	0	60,000	60,000
227001 Travel inland	0	730,738	730,738	0	730,738	730,738
Total Cost of Key Service Area 000010	481,007	5,478,755	5,959,762	481,007	5,580,395	6,061,402
Total Cost for Department 005	481,007	5,478,755	5,959,762	481,007	5,580,395	6,061,402

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	481,007	5,478,755	5,959,762	481,007	5,580,395	6,061,402
Department 006 Inspectorate of Courts						
Key Service Area 000023 Inspection and Monitoring						
211101 General Staff Salaries	320,988	0	320,988	320,988	0	320,988
211102 Contract Staff Salaries	2,845	0	2,845	2,845	0	2,845
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,000	90,000	0	90,000	90,000
212101 Social Security Contributions	0	284	284	0	284	284
221007 Books, Periodicals & Newspapers	0	2,938	2,938	0	2,938	2,938
221009 Welfare and Entertainment	0	178,070	178,070	0	178,070	178,070
221011 Printing, Stationery, Photocopying and Binding	0	63,648	63,648	0	63,648	63,648
227001 Travel inland	0	1,871,099	1,871,099	0	1,871,099	1,871,099
Total Cost of Key Service Area 000023	323,833	2,206,039	2,529,872	323,833	2,206,039	2,529,872
Total Cost for Department 006	323,833	2,206,039	2,529,872	323,833	2,206,039	2,529,872
Total Excluding Arrears	323,833	2,206,039	2,529,872	323,833	2,206,039	2,529,872
Department 007 Registry at the High Court						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	291,734	0	291,734	291,734	0	291,734
211102 Contract Staff Salaries	9,582	0	9,582	9,582	0	9,582
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	722,774	722,774	0	722,774	722,774
212101 Social Security Contributions	0	958	958	0	958	958
221009 Welfare and Entertainment	0	196,262	196,262	0	196,262	196,262
221011 Printing, Stationery, Photocopying and Binding	0	222,560	222,560	0	222,560	222,560
224011 Research Expenses	0	38,400	38,400	0	38,400	38,400
227001 Travel inland	0	896,644	896,644	0	896,644	896,644
228004 Maintenance-Other Fixed Assets	0	198,960	198,960	0	198,960	198,960
Total Cost of Key Service Area 000014	301,317	2,276,558	2,577,875	301,317	2,276,558	2,577,875
Total Cost for Department 007	301,317	2,276,558	2,577,875	301,317	2,276,558	2,577,875
Total Excluding Arrears	301,317	2,276,558	2,577,875	301,317	2,276,558	2,577,875
Department 008 Registry for Alternative Dispute Resolution						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	150,000	0	150,000	150,000	0	150,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,312	60,312	0	60,312	60,312

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Registry for Alternative Dispute Resolution						
Key Service Area 000014 Administrative and Support Services						
221002 Workshops, Meetings and Seminars	0	214,200	214,200	0	214,200	214,200
221009 Welfare and Entertainment	0	326,800	326,800	0	326,800	326,800
227001 Travel inland	0	180,000	180,000	0	180,000	180,000
Total Cost of Key Service Area 000014	150,000	781,312	931,312	150,000	781,312	931,312
Key Service Area 610036 Mediation						
211101 General Staff Salaries	489,600	0	489,600	489,600	0	489,600
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,912,812	1,912,812	0	2,632,812	2,632,812
221007 Books, Periodicals & Newspapers	0	126,720	126,720	0	126,720	126,720
221009 Welfare and Entertainment	0	322,560	322,560	0	322,560	322,560
221011 Printing, Stationery, Photocopying and Binding	0	2,880	2,880	0	2,880	2,880
227001 Travel inland	0	512,400	512,400	0	512,400	512,400
228004 Maintenance-Other Fixed Assets	0	2,160	2,160	0	2,160	2,160
Total Cost of Key Service Area 610036	489,600	2,879,532	3,369,132	489,600	3,599,532	4,089,132
Key Service Area 610037 Plea Bargaining						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	720,000	720,000	0	1,020,000	1,020,000
227001 Travel inland	0	840,000	840,000	0	1,240,000	1,240,000
Total Cost of Key Service Area 610037	0	1,560,000	1,560,000	0	2,260,000	2,260,000
Key Service Area 610038 Small Claims Procedure						
211101 General Staff Salaries	126,000	0	126,000	126,000	0	126,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	620,260	620,260	0	620,260	620,260
221001 Advertising and Public Relations	0	379,776	379,776	0	379,776	379,776
221002 Workshops, Meetings and Seminars	0	78,600	78,600	0	78,600	78,600
221009 Welfare and Entertainment	0	260,020	260,020	0	260,020	260,020
221011 Printing, Stationery, Photocopying and Binding	0	195,798	195,798	0	195,798	195,798
227001 Travel inland	0	551,744	551,744	0	551,744	551,744
228004 Maintenance-Other Fixed Assets	0	2,160	2,160	0	2,160	2,160
Total Cost of Key Service Area 610038	126,000	2,088,358	2,214,358	126,000	2,088,358	2,214,358
Total Cost for Department 008	765,600	7,309,202	8,074,802	765,600	8,729,202	9,494,802
Total Excluding Arrears	765,600	7,309,202	8,074,802	765,600	8,729,202	9,494,802

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 Registry of Planning, Research and Development						
Key Service Area 000006 Planning and Budgeting Services						
211101 General Staff Salaries	341,096	0	341,096	341,096	0	341,096
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	11,725	11,725	0	11,725	11,725
221001 Advertising and Public Relations	0	20,364	20,364	0	20,364	20,364
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	100,000	100,000
221003 Staff Training	0	150,000	150,000	0	150,000	150,000
221009 Welfare and Entertainment	0	156,336	156,336	0	156,336	156,336
221011 Printing, Stationery, Photocopying and Binding	0	367,500	367,500	0	367,500	367,500
227001 Travel inland	0	1,172,074	1,172,074	0	1,172,074	1,172,074
228004 Maintenance-Other Fixed Assets	0	6,000	6,000	0	6,000	6,000
Total Cost of Key Service Area 000006	341,096	1,983,999	2,325,095	341,096	1,983,999	2,325,095
Key Service Area 610002 Research and Information						
211101 General Staff Salaries	152,845	0	152,845	152,845	0	152,845
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	45,562	45,562	0	45,562	45,562
221002 Workshops, Meetings and Seminars	0	33,250	33,250	0	210,251	210,251
221009 Welfare and Entertainment	0	12,980	12,980	0	12,980	12,980
221011 Printing, Stationery, Photocopying and Binding	0	10,475	10,475	0	10,475	10,475
224011 Research Expenses	0	36,000	36,000	0	36,000	36,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 610002	152,845	168,267	321,112	152,845	345,268	498,113
Total Cost for Department 009	493,941	2,152,266	2,646,206	493,941	2,329,267	2,823,207
Total Excluding Arrears	493,941	2,152,266	2,646,206	493,941	2,329,267	2,823,207
Department 010 Registry for Public Relations and Communication						
Key Service Area 000011 Communication and Public Relations						
211101 General Staff Salaries	226,029	0	226,029	226,029	0	226,029
211102 Contract Staff Salaries	47,912	0	47,912	47,912	0	47,912
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	11,725	11,725	0	11,725	11,725
212101 Social Security Contributions	0	4,791	4,791	0	4,791	4,791
221001 Advertising and Public Relations	0	3,295,600	3,295,600	0	3,295,600	3,295,600
221009 Welfare and Entertainment	0	254,400	254,400	0	254,400	254,400
227001 Travel inland	0	204,000	204,000	0	204,000	204,000

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 010 Registry for Public Relations and Communication						
Total Cost of Key Service Area 000011	273,941	3,770,516	4,044,458	273,941	3,770,516	4,044,458
Total Cost for Department 010	273,941	3,770,516	4,044,458	273,941	3,770,516	4,044,458
Total Excluding Arrears	273,941	3,770,516	4,044,458	273,941	3,770,516	4,044,458
Department 011 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211101 General Staff Salaries	100,061	0	100,061	100,061	0	100,061
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	158,400	158,400	0	158,400	158,400
211107 Boards, Committees and Council Allowances	0	0	0	0	60,720	60,720
221003 Staff Training	0	12,000	12,000	0	12,000	12,000
221009 Welfare and Entertainment	0	225,600	225,600	0	241,740	241,740
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,500	1,500
221017 Membership dues and Subscription fees.	0	7,900	7,900	0	7,900	7,900
227001 Travel inland	0	1,616,400	1,616,400	0	1,616,400	1,616,400
Total Cost of Key Service Area 000001	100,061	2,020,300	2,120,361	100,061	2,098,660	2,198,721
Key Service Area 000004 Finance and Accounting						
211101 General Staff Salaries	422,898	0	422,898	422,898	0	422,898
211102 Contract Staff Salaries	24,852	0	24,852	24,852	0	24,852
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	550,000	550,000	0	550,000	550,000
212101 Social Security Contributions	0	2,485	2,485	0	2,485	2,485
221003 Staff Training	0	24,000	24,000	0	24,000	24,000
221009 Welfare and Entertainment	0	424,800	424,800	0	424,800	424,800
221016 Systems Recurrent costs	0	400,000	400,000	0	400,000	400,000
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	2,550,000	2,550,000	0	2,550,000	2,550,000
Total Cost of Key Service Area 000004	447,750	3,971,285	4,419,035	447,750	3,971,285	4,419,035
Key Service Area 000007 Procurement and Disposal Services						
211101 General Staff Salaries	54,470	0	54,470	54,470	0	54,470
211102 Contract Staff Salaries	48,809	0	48,809	48,809	0	48,809
211107 Boards, Committees and Council Allowances	0	144,000	144,000	0	144,000	144,000
212101 Social Security Contributions	0	4,881	4,881	0	4,881	4,881
221001 Advertising and Public Relations	0	120,000	120,000	0	120,000	120,000
221009 Welfare and Entertainment	0	168,000	168,000	0	168,000	168,000

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Finance and Administration						
Key Service Area 000007 Procurement and Disposal Services						
227001 Travel inland	0	332,000	332,000	0	332,000	332,000
Total Cost of Key Service Area 000007	103,279	768,881	872,160	103,279	768,881	872,160
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	1,656,554	0	1,656,554	1,656,554	0	1,656,554
211102 Contract Staff Salaries	24,854	0	24,854	24,854	0	24,854
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,435,360	2,435,360	0	2,435,360	2,435,360
212101 Social Security Contributions	0	2,485	2,485	0	2,485	2,485
221001 Advertising and Public Relations	0	30,020	30,020	0	30,020	30,020
221002 Workshops, Meetings and Seminars	0	245,000	245,000	0	245,000	245,000
221003 Staff Training	0	320,000	320,000	0	320,000	320,000
221009 Welfare and Entertainment	0	569,136	569,136	0	669,136	669,136
221011 Printing, Stationery, Photocopying and Binding	0	2,000,000	2,000,000	0	2,000,000	2,000,000
221012 Small Office Equipment	0	130,408	130,408	0	130,408	130,408
221017 Membership dues and Subscription fees.	0	22,800	22,800	0	22,800	22,800
222001 Information and Communication Technology Services.	0	112,726	112,726	0	112,726	112,726
222002 Postage and Courier	0	42,400	42,400	0	42,400	42,400
223001 Property Management Expenses	0	6,635,720	6,635,720	0	7,309,423	7,309,423
223002 Property Rates	0	120,000	120,000	0	440,000	440,000
223003 Rent-Produced Assets-to private entities	0	11,193,585	11,193,585	0	11,881,238	11,881,238
223004 Guard and Security services	0	8,100,000	8,100,000	0	8,000,000	8,000,000
223005 Electricity	0	1,500,000	1,500,000	0	1,500,000	1,500,000
223006 Water	0	800,000	800,000	0	800,000	800,000
224004 Beddings, Clothing, Footwear and related Services	0	1,068,000	1,068,000	0	1,590,314	1,590,314
227001 Travel inland	0	3,014,710	3,014,710	0	3,014,710	3,014,710
227002 Travel abroad	0	2,013,514	2,013,514	0	2,813,514	2,813,514
227004 Fuel, Lubricants and Oils	0	7,620,654	7,620,654	0	9,620,654	9,620,654
228002 Maintenance-Transport Equipment	0	6,235,177	6,235,177	0	7,669,410	7,669,410
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,800	100,800	0	1,280,800	1,280,800
228004 Maintenance-Other Fixed Assets	0	61,718	61,718	0	361,718	361,718
352899 Other Domestic Arrears Budgeting	0	6,083,193	6,083,193	0	119,789	119,789

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Finance and Administration						
Total Cost of Key Service Area 000014	1,681,408	60,457,406	62,138,814	1,681,408	62,411,905	64,093,313
Key Service Area 000035 Library Services						
211101 General Staff Salaries	246,830	0	246,830	246,830	0	246,830
221007 Books, Periodicals & Newspapers	0	1,043,006	1,043,006	0	1,043,006	1,043,006
221009 Welfare and Entertainment	0	68,400	68,400	0	68,400	68,400
221011 Printing, Stationery, Photocopying and Binding	0	25,098	25,098	0	25,098	25,098
221017 Membership dues and Subscription fees.	0	455,000	455,000	0	455,000	455,000
227001 Travel inland	0	179,496	179,496	0	179,496	179,496
Total Cost of Key Service Area 000035	246,830	1,771,000	2,017,830	246,830	1,771,000	2,017,830
Total Cost for Department 011	2,579,328	68,988,872	71,568,200	2,579,328	71,021,731	73,601,059
Total Excluding Arrears	2,579,328	62,905,679	65,485,007	2,579,328	70,901,942	73,481,270
Department 012 Human Resource Management Department						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	350,176	0	350,176	863,238	0	863,238
211102 Contract Staff Salaries	34,437	0	34,437	34,437	0	34,437
211104 Employee Gratuity	0	155,139	155,139	0	155,139	155,139
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	27,956,565	27,956,565	0	31,357,123	31,357,123
212101 Social Security Contributions	0	3,444	3,444	0	3,444	3,444
212102 Medical expenses (Employees)	0	5,240,000	5,240,000	0	6,537,834	6,537,834
221001 Advertising and Public Relations	0	160,000	160,000	0	160,000	160,000
221002 Workshops, Meetings and Seminars	0	155,000	155,000	0	155,000	155,000
221003 Staff Training	0	1,392,000	1,392,000	0	1,392,000	1,392,000
221009 Welfare and Entertainment	0	315,936	315,936	0	315,936	315,936
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	60,000	60,000
221016 Systems Recurrent costs	0	40,000	40,000	0	40,000	40,000
222002 Postage and Courier	0	0	0	0	24,000	24,000
224004 Beddings, Clothing, Footwear and related Services	0	69,000	69,000	0	69,000	69,000
225101 Consultancy Services	0	60,000	60,000	0	60,000	60,000
227001 Travel inland	0	201,600	201,600	0	201,600	201,600
273102 Incapacity, death benefits and funeral expenses	0	720,000	720,000	0	720,000	720,000
273104 Pension	0	27,433,646	27,433,646	0	28,124,429	28,124,429

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 012 Human Resource Management Department						
Key Service Area 000005 Human Resource Management						
273105 Gratuity	0	5,599,832	5,599,832	0	4,636,662	4,636,662
273107 Ex-Gratia for other Retired and Serving Public Servants	0	1,000,000	1,000,000	0	976,000	976,000
Total Cost of Key Service Area 000005	384,613	70,562,162	70,946,775	897,675	74,988,167	75,885,841
Key Service Area 000008 Records Management						
211101 General Staff Salaries	34,605	0	34,605	34,605	0	34,605
211102 Contract Staff Salaries	9,067	0	9,067	9,067	0	9,067
212101 Social Security Contributions	0	907	907	0	907	907
221009 Welfare and Entertainment	0	60,000	60,000	0	60,000	60,000
222002 Postage and Courier	0	24,000	24,000	0	24,000	24,000
227001 Travel inland	0	48,000	48,000	0	48,000	48,000
Total Cost of Key Service Area 000008	43,671	132,907	176,578	43,671	132,907	176,578
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	298,880	298,880	0	298,880	298,880
221001 Advertising and Public Relations	0	63,720	63,720	0	63,720	63,720
221009 Welfare and Entertainment	0	50,000	50,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	64,000	64,000	0	64,000	64,000
227001 Travel inland	0	120,000	120,000	0	120,000	120,000
Total Cost of Key Service Area 000013	0	596,600	596,600	0	596,600	596,600
Total Cost for Department 012	428,285	71,291,668	71,719,953	941,346	75,717,674	76,659,020
Total Excluding Arrears	428,285	71,291,668	71,719,953	941,346	75,717,674	76,659,020
Department 013 Information and Communication Technology						
Key Service Area 000019 ICT Services						
211101 General Staff Salaries	1,605,842	0	1,605,842	1,605,842	0	1,605,842
211102 Contract Staff Salaries	71,610	0	71,610	71,610	0	71,610
212101 Social Security Contributions	0	7,161	7,161	0	7,161	7,161
221001 Advertising and Public Relations	0	593,800	593,800	0	593,800	593,800
221002 Workshops, Meetings and Seminars	0	390,462	390,462	0	390,462	390,462
221003 Staff Training	0	1,292,038	1,292,038	0	1,292,038	1,292,038
221008 Information and Communication Technology Supplies.	0	11,683,625	11,683,625	0	13,314,145	13,314,145
221009 Welfare and Entertainment	0	508,000	508,000	0	508,000	508,000

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 013 Information and Communication Technology						
Key Service Area 000019 ICT Services						
221017 Membership dues and Subscription fees.	0	1,643,500	1,643,500	0	1,643,500	1,643,500
225101 Consultancy Services	0	2,639,000	2,639,000	0	600,000	600,000
227001 Travel inland	0	1,954,000	1,954,000	0	1,954,000	1,954,000
Total Cost of Key Service Area 000019	1,677,453	20,711,586	22,389,038	1,677,453	20,303,106	21,980,558
Total Cost for Department 013	1,677,453	20,711,586	22,389,038	1,677,453	20,303,106	21,980,558
Total Excluding Arrears	1,677,453	20,711,586	22,389,038	1,677,453	20,303,106	21,980,558
Department 015 Policy and Planning						
Key Service Area 000006 Planning and Budgeting services						
211101 General Staff Salaries	98,589	0	98,589	98,589	0	98,589
211102 Contract Staff Salaries	105,407	0	105,407	105,407	0	105,407
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	736,530	736,530	0	836,530	836,530
212101 Social Security Contributions	0	10,541	10,541	0	10,541	10,541
221002 Workshops, Meetings and Seminars	0	126,600	126,600	0	126,600	126,600
221009 Welfare and Entertainment	0	851,368	851,368	0	851,368	851,368
221011 Printing, Stationery, Photocopying and Binding	0	651,133	651,133	0	651,133	651,133
221016 Systems Recurrent costs	0	160,000	160,000	0	160,000	160,000
225101 Consultancy Services	0	347,057	347,057	0	347,057	347,057
227001 Travel inland	0	2,981,000	2,981,000	0	3,481,000	3,481,000
Total Cost of Key Service Area 000006	203,995	5,864,229	6,068,224	203,995	6,464,229	6,668,224
Key Service Area 610019 Statistical Development						
211101 General Staff Salaries	80,400	0	80,400	80,400	0	80,400
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,220	200,220	0	200,220	200,220
221009 Welfare and Entertainment	0	417,720	417,720	0	417,720	417,720
221011 Printing, Stationery, Photocopying and Binding	0	159,360	159,360	0	159,360	159,360
227001 Travel inland	0	502,650	502,650	0	502,650	502,650
Total Cost of Key Service Area 610019	80,400	1,279,950	1,360,350	80,400	1,279,950	1,360,350
Total Cost for Department 015	284,395	7,144,179	7,428,574	284,395	7,744,179	8,028,574
Total Excluding Arrears	284,395	7,144,179	7,428,574	284,395	7,744,179	8,028,574

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1556 Construction of the Supreme Court and Court of Appeal Buildings						
Key Service Area 000017 Infrastructure Development and Management						
225201 Consultancy Services-Capital	0	0	0	659,000	0	659,000
312121 Non-Residential Buildings - Acquisition	27,910,297	0	27,910,297	27,538,845	0	27,538,845
342111 Land - Acquisition	387,548	0	387,548	100,000	0	100,000
Total Cost of Key Service Area 000017	28,297,845	0	28,297,845	28,297,845	0	28,297,845
Total Cost for Project 1556	28,297,845	0	28,297,845	28,297,845	0	28,297,845
Total Excluding Arrears	28,297,845	0	28,297,845	28,297,845	0	28,297,845
Project 1897 Institutional Development for Judiciary						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	17,531,274	0	17,531,274	13,032,900	0	13,032,900
312213 Water Vessels - Acquisition	180,000	0	180,000	1,262,200	0	1,262,200
312216 Cycles - Acquisition	850,000	0	850,000	850,000	0	850,000
312221 Light ICT hardware - Acquisition	616,000	0	616,000	5,342,000	0	5,342,000
312229 Other ICT Equipment - Acquisition	0	0	0	26,000	0	26,000
312231 Office Equipment - Acquisition	2,470,000	0	2,470,000	944,200	0	944,200
312232 Electrical machinery - Acquisition	1,325,000	0	1,325,000	1,535,000	0	1,535,000
312235 Furniture and Fittings - Acquisition	3,939,381	0	3,939,381	4,399,355	0	4,399,355
312299 Other Machinery and Equipment- Acquisition	800,000	0	800,000	0	0	0
313121 Non-Residential Buildings - Improvement	0	0	0	320,000	0	320,000
Total Cost of Key Service Area 000003	27,711,655	0	27,711,655	27,711,655	0	27,711,655
Total Cost for Project 1897	27,711,655	0	27,711,655	27,711,655	0	27,711,655
Total Excluding Arrears	27,711,655	0	27,711,655	27,711,655	0	27,711,655
Total for Vote Function 02	271,285,796	0	271,285,796	280,147,883	0	280,147,883
Total Excluding Arrears	265,202,604	0	265,202,604	280,028,094	0	280,028,094
Vote Function 03 Capacity Building						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Judicial Training Institute (JTI)						
Key Service Area 000034 Education and Skills Development						
211101 General Staff Salaries	465,036	0	465,036	465,036	0	465,036
211102 Contract Staff Salaries	22,010	0	22,010	22,010	0	22,010
211103 Statutory salaries	270,000	0	270,000	270,000	0	270,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	143,841	143,841	0	143,841	143,841

VOTE: 101 Judiciary (Courts of Judicature)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Judicial Training Institute (JTI)						
Key Service Area 000034 Education and Skills Development						
212101 Social Security Contributions	0	2,201	2,201	0	2,201	2,201
221002 Workshops, Meetings and Seminars	0	664,047	664,047	0	664,047	664,047
221003 Staff Training	0	2,674,373	2,674,373	0	3,024,373	3,024,373
221005 Official Ceremonies and State Functions	0	1,978,500	1,978,500	0	1,978,500	1,978,500
221007 Books, Periodicals & Newspapers	0	4,484	4,484	0	4,484	4,484
221009 Welfare and Entertainment	0	277,008	277,008	0	277,008	277,008
221011 Printing, Stationery, Photocopying and Binding	0	74,108	74,108	0	74,108	74,108
224011 Research Expenses	0	19,200	19,200	0	19,200	19,200
225101 Consultancy Services	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	285,731	285,731	0	285,731	285,731
228004 Maintenance-Other Fixed Assets	0	4,680	4,680	0	4,680	4,680
Total Cost of Key Service Area 000034	757,046	6,328,173	7,085,219	757,046	6,678,173	7,435,219
Total Cost for Department 001	757,046	6,328,173	7,085,219	757,046	6,678,173	7,435,219
Total Excluding Arrears	757,046	6,328,173	7,085,219	757,046	6,678,173	7,435,219
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	7,085,219	0	7,085,219	7,435,219	0	7,435,219
Total Excluding Arrears	7,085,219	0	7,085,219	7,435,219	0	7,435,219
Grand Total Vote 101	441,223,140	0	441,223,140	465,445,271	0	465,445,271
Total Excluding Arrears	435,139,947	0	435,139,947	465,325,482	0	465,325,482

VOTE: 101 Judiciary (Courts of Judicature)

Table V7: External Financing for the Vote

VOTE: 101 Judiciary (Courts of Judicature)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142219	Court Filing Fees	3.714	3.733
142221	Other Court Fees	0.131	0.132
143101	Court fines and Penalties – private	10.919	10.974
144149	Miscellaneous receipts/income	0.132	0.132
Total		14.897	14.971