

VOTE: 101 Judiciary (Courts of Judicature)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 19 ADMINISTRATION OF JUSTICE			
01 Case Management	165,452,921	0	165,452,921
02 Judiciary General Administration	203,495,029	0	203,495,029
03 Capacity Building	4,823,697	0	4,823,697
Total for Programme	373,771,646	0	373,771,646
<i>Total Excluding Arrears</i>	373,426,936	0	373,426,936
Grand Total Vote 101	373,771,646	0	373,771,646
<i>Total Excluding Arrears</i>	373,426,936	0	373,426,936

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 02 Judiciary General Administration			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Chambers of the Chief Justice	412,135	1,485,110	1,897,245
002 Chambers of the Deputy Chief Justice	383,592	1,102,750	1,486,342
003 Chambers of the Principal Judge	391,410	1,078,275	1,469,684
004 Office of the Secretary to the Judiciary	268,378	873,556	1,141,934
005 Chambers of the Chief Registrar	481,007	2,392,652	2,873,659
006 Inspectorate of Courts	323,833	1,275,037	1,598,870
007 Registry at the High Court	292,533	1,857,691	2,150,224
009 Registry of Planning, Research and Development	341,096	1,854,790	2,195,886
010 Registry for Public Relations and Communication	273,941	1,423,011	1,696,952
011 Finance and Administration	2,579,328	28,164,363	30,743,691
012 Human Resource Management Department	217,311	62,816,793	63,034,105
013 Information and Communication Technology	1,677,453	21,323,626	23,001,079
015 Policy and Planning	284,395	2,128,361	2,412,756
016 Engineering and Technical Services	544,077	7,266,444	7,810,521
019 Registry of Magistrates Affairs and Data Management	453,465	1,519,115	1,972,580
Total Recurrent Budget Estimates for Sub-SubProgramme	8,923,955	136,561,574	145,485,529
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1556 Construction of the Supreme Court and Court of Appeal Buildings	29,690,297	0	29,690,297
1644 Retooling of the Judiciary	28,319,203	0	28,319,203
Total Development Budget Estimates for Sub-SubProgramme	58,009,500	0	58,009,500
Total for Sub Sub Programme 02	66,933,455	136,561,574	203,495,029
SubProgramme 02 Civil and Criminal Justice			
Sub SubProgramme 01 Case Management			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Supreme Court	3,198,101	5,681,278	8,879,379
002 Court of Appeal	6,275,902	10,910,988	17,186,890
003 High Court	33,912,945	25,759,256	59,672,201
004 Magistrates Courts	55,699,016	24,015,434	79,714,450
Total Recurrent Budget Estimates for Sub-SubProgramme	99,085,964	66,366,956	165,452,921
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 02 Civil and Criminal Justice			
Total for Sub Sub Programme 01	99,085,964	66,366,956	165,452,921
SubProgramme 03 Legal Education, Training and Research			
Sub SubProgramme 03 Capacity Building			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Judicial Training Institute (JTI)	757,046	4,066,651	4,823,697
Total Recurrent Budget Estimates for Sub-SubProgramme	757,046	4,066,651	4,823,697
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	757,046	4,066,651	4,823,697
<i>Total Excluding Arrears</i>	166,776,465	206,650,471	373,426,936
Grand Total Vote 101	166,776,465	206,995,181	373,771,646
<i>Total Excluding Arrears</i>	166,776,465	206,650,471	373,426,936

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Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 02 Judiciary General Administration			
Department 011 Finance and Administration			
1644 Retooling of the Judiciary	28,319,203	0	28,319,203
Total for the Department 011	28,319,203	0	28,319,203
<i>Total Excluding Arrears</i>	28,319,203	0	28,319,203
Department 016 Engineering and Technical Services			
1556 Construction of the Supreme Court and Court of Appeal Buildings	29,690,297	0	29,690,297
Total for the Department 016	29,690,297	0	29,690,297
<i>Total Excluding Arrears</i>	29,690,297	0	29,690,297
Grand Total Vote 101	58,009,500	0	58,009,500
<i>Total Excluding Arrears</i>	58,009,500	0	58,009,500

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Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	160,439,020	0	160,439,020
212 Social Contributions	2,446,014	0	2,446,014
221 General Use of goods and services	47,468,534	0	47,468,534
222 Communications	245,034	0	245,034
223 Utility and Property Expenses	26,365,185	0	26,365,185
224 Supplies and Services	1,567,470	0	1,567,470
225 Professional Services	1,930,000	0	1,930,000
227 Travel and Transport	27,621,594	0	27,621,594
228 Maintenance	12,089,844	0	12,089,844
273 Employment-related social benefits	35,136,742	0	35,136,742
282 Current transfers not elsewhere classified	108,000	0	108,000
312 Acquisition of Produced Assets	57,621,952	0	57,621,952
342 Acquisition of Non - Produced Assets	387,548	0	387,548
412 Borrowing - Repayments	344,710	0	344,710
Grand Total Vote 101	373,771,646	0	373,771,646
Total Excluding Arrears	373,426,936	0	373,426,936

VOTE: 101 Judiciary (Courts of Judicature)**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211101 General Staff Salaries	78,374,689	0	78,374,689
211102 Contract Staff Salaries	2,804,276	0	2,804,276
211103 Statutory salaries	27,588,000	0	27,588,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	51,564,055	0	51,564,055
211107 Boards, Committees and Council Allowances	108,000	0	108,000
212101 Social Security Contributions	233,005	0	233,005
212102 Medical expenses (Employees)	2,165,586	0	2,165,586
212201 Social Security Contributions	47,423	0	47,423
221001 Advertising and Public Relations	1,088,516	0	1,088,516
221003 Staff Training	7,498,400	0	7,498,400
221005 Official Ceremonies and State Functions	1,078,800	0	1,078,800
221007 Books, Periodicals & Newspapers	1,559,908	0	1,559,908
221008 Information and Communication Technology Supplies.	14,432,600	0	14,432,600
221009 Welfare and Entertainment	12,969,308	0	12,969,308
221011 Printing, Stationery, Photocopying and Binding	6,017,537	0	6,017,537
221012 Small Office Equipment	180,000	0	180,000
221016 Systems Recurrent costs	440,000	0	440,000
221017 Membership dues and Subscription fees.	2,203,465	0	2,203,465
222001 Information and Communication Technology Services.	164,106	0	164,106
222002 Postage and Courier	80,928	0	80,928
223001 Property Management Expenses	3,837,258	0	3,837,258
223002 Property Rates	120,000	0	120,000
223003 Rent-Produced Assets-to private entities	14,483,819	0	14,483,819
223004 Guard and Security services	6,100,000	0	6,100,000
223005 Electricity	921,600	0	921,600
223006 Water	902,508	0	902,508
224004 Beddings, Clothing, Footwear and related Services	1,137,000	0	1,137,000
224011 Research Expenses	430,470	0	430,470
225101 Consultancy Services	830,000	0	830,000
225201 Consultancy Services-Capital	1,100,000	0	1,100,000

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
227001 Travel inland	22,743,412	0	22,743,412
227004 Fuel, Lubricants and Oils	4,878,182	0	4,878,182
228001 Maintenance-Buildings and Structures	6,040,000	0	6,040,000
228002 Maintenance-Transport Equipment	4,277,123	0	4,277,123
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	599,410	0	599,410
228004 Maintenance-Other Fixed Assets	1,173,311	0	1,173,311
273102 Incapacity, death benefits and funeral expenses	240,000	0	240,000
273104 Pension	24,884,162	0	24,884,162
273105 Gratuity	6,412,580	0	6,412,580
273107 Ex-Gratia for other Retired and Serving Public Servants	3,600,000	0	3,600,000
282101 Donations	108,000	0	108,000
312121 Non-Residential Buildings - Acquisition	29,690,297	0	29,690,297
312212 Light Vehicles - Acquisition	21,405,743	0	21,405,743
312216 Cycles - Acquisition	1,134,257	0	1,134,257
312219 Other Transport equipment - Acquisition	180,000	0	180,000
312221 Light ICT hardware - Acquisition	586,800	0	586,800
312229 Other ICT Equipment - Acquisition	112,000	0	112,000
312231 Office Equipment - Acquisition	200,403	0	200,403
312232 Electrical machinery - Acquisition	2,515,000	0	2,515,000
312235 Furniture and Fittings - Acquisition	1,797,452	0	1,797,452
342111 Land - Acquisition	387,548	0	387,548
412711 Arrears	344,710	0	344,710
Grand Total Vote 101	373,771,646	0	373,771,646
Total Excluding Arrears	373,426,936	0	373,426,936

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 02 Judiciary General Administration			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Chambers of the Chief Justice			
Budget Output 000010 Leadership and Management			
211101 General Staff Salaries	86,437	0	86,437
211102 Contract Staff Salaries	7,698	0	7,698
211103 Statutory salaries	318,000	0	318,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,020	10,020
212101 Social Security Contributions	0	770	770
221009 Welfare and Entertainment	0	469,920	469,920
222001 Information and Communication Technology Services.	0	4,560	4,560
227001 Travel inland	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	233,840	233,840
228002 Maintenance-Transport Equipment	0	306,000	306,000
282101 Donations	0	60,000	60,000
Total Cost of Budget Output 000010	412,135	1,485,110	1,897,245
Total Cost for Department 001	412,135	1,485,110	1,897,245
Total Excluding Arrears	412,135	1,485,110	1,897,245
Department 002 Chambers of the Deputy Chief Justice			
Budget Output 000010 Leadership and Management			
211101 General Staff Salaries	83,592	0	83,592
211103 Statutory salaries	300,000	0	300,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	93,660	93,660
221009 Welfare and Entertainment	0	274,320	274,320
221011 Printing, Stationery, Photocopying and Binding	0	3,600	3,600
227001 Travel inland	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	177,570	177,570
228002 Maintenance-Transport Equipment	0	123,600	123,600
282101 Donations	0	30,000	30,000
Total Cost of Budget Output 000010	383,592	1,102,750	1,486,342
Total Cost for Department 002	383,592	1,102,750	1,486,342
Total Excluding Arrears	383,592	1,102,750	1,486,342

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 003 Chambers of the Principal Judge			
<i>Budget Output 000010 Leadership and Management</i>			
211101 General Staff Salaries	91,261	0	91,261
211102 Contract Staff Salaries	12,148	0	12,148
211103 Statutory salaries	288,000	0	288,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	63,540	63,540
212101 Social Security Contributions	0	1,215	1,215
221009 Welfare and Entertainment	0	216,400	216,400
227001 Travel inland	0	541,600	541,600
227004 Fuel, Lubricants and Oils	0	159,920	159,920
228002 Maintenance-Transport Equipment	0	77,600	77,600
282101 Donations	0	18,000	18,000
<i>Total Cost of Budget Output 000010</i>	391,410	1,078,275	1,469,684
Total Cost for Department 003	391,410	1,078,275	1,469,684
Total Excluding Arrears	391,410	1,078,275	1,469,684
Department 004 Office of the Secretary to the Judiciary			
<i>Budget Output 000010 Leadership and Management</i>			
211101 General Staff Salaries	268,378	0	268,378
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,488	40,488
221009 Welfare and Entertainment	0	203,536	203,536
222001 Information and Communication Technology Services.	0	1,800	1,800
227001 Travel inland	0	505,912	505,912
227004 Fuel, Lubricants and Oils	0	96,620	96,620
228002 Maintenance-Transport Equipment	0	25,200	25,200
<i>Total Cost of Budget Output 000010</i>	268,378	873,556	1,141,934
Total Cost for Department 004	268,378	873,556	1,141,934
Total Excluding Arrears	268,378	873,556	1,141,934
Department 005 Chambers of the Chief Registrar			
<i>Budget Output 000010 Leadership and Management</i>			
211101 General Staff Salaries	481,007	0	481,007
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,108,371	1,108,371
221003 Staff Training	0	200,000	200,000
221005 Official Ceremonies and State Functions	0	78,800	78,800
221009 Welfare and Entertainment	0	400,080	400,080

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 005 Chambers of the Chief Registrar			
Budget Output 000010 Leadership and Management			
221011 Printing, Stationery, Photocopying and Binding	0	18,500	18,500
221012 Small Office Equipment	0	180,000	180,000
222002 Postage and Courier	0	19,909	19,909
227004 Fuel, Lubricants and Oils	0	111,920	111,920
228002 Maintenance-Transport Equipment	0	104,800	104,800
Total Cost of Budget Output 000010	481,007	2,222,380	2,703,387
Total Cost for Department 005	481,007	2,222,380	2,703,387
Total Excluding Arrears	481,007	2,222,380	2,703,387
Department 006 Inspectorate of Courts			
Budget Output 610020 Inspection and Compliance			
211101 General Staff Salaries	320,988	0	320,988
211102 Contract Staff Salaries	2,845	0	2,845
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	85,200	85,200
212101 Social Security Contributions	0	284	284
221007 Books, Periodicals & Newspapers	0	3,672	3,672
221009 Welfare and Entertainment	0	128,245	128,245
221011 Printing, Stationery, Photocopying and Binding	0	182,540	182,540
222001 Information and Communication Technology Services.	0	1,080	1,080
227001 Travel inland	0	766,980	766,980
227004 Fuel, Lubricants and Oils	0	54,270	54,270
228002 Maintenance-Transport Equipment	0	22,803	22,803
228004 Maintenance-Other Fixed Assets	0	29,963	29,963
Total Cost of Budget Output 610020	323,833	1,275,037	1,598,870
Total Cost for Department 006	323,833	1,275,037	1,598,870
Total Excluding Arrears	323,833	1,275,037	1,598,870
Department 007 Registry at the High Court			
Budget Output 000014 Administrative and Support Services			
211101 General Staff Salaries	291,734	0	291,734
211102 Contract Staff Salaries	799	0	799
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	470,968	470,968
212101 Social Security Contributions	0	80	80
221009 Welfare and Entertainment	0	214,280	214,280

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 007 Registry at the High Court			
Budget Output 000014 Administrative and Support Services			
221011 Printing, Stationery, Photocopying and Binding	0	142,000	142,000
227001 Travel inland	0	1,005,114	1,005,114
227004 Fuel, Lubricants and Oils	0	17,650	17,650
228002 Maintenance-Transport Equipment	0	7,600	7,600
Total Cost of Budget Output 000014	292,533	1,857,691	2,150,224
Total Cost for Department 007	292,533	1,857,691	2,150,224
Total Excluding Arrears	292,533	1,857,691	2,150,224
Department 009 Registry of Planning, Research and Development			
Budget Output 000006 Planning and Budgeting Services			
211101 General Staff Salaries	341,096	0	341,096
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	174,000	174,000
221009 Welfare and Entertainment	0	190,019	190,019
221011 Printing, Stationery, Photocopying and Binding	0	88,385	88,385
227001 Travel inland	0	735,717	735,717
227004 Fuel, Lubricants and Oils	0	65,940	65,940
228002 Maintenance-Transport Equipment	0	82,800	82,800
228004 Maintenance-Other Fixed Assets	0	13,459	13,459
Total Cost of Budget Output 000006	341,096	1,350,320	1,691,416
Budget Output 610002 Research and Information			
224011 Research Expenses	0	430,470	430,470
Total Cost of Budget Output 610002	0	430,470	430,470
Total Cost for Department 009	341,096	1,780,790	2,121,886
Total Excluding Arrears	341,096	1,780,790	2,121,886
Department 010 Registry for Public Relations and Communication			
Budget Output 000011 Communication and Public Relations			
211101 General Staff Salaries	226,029	0	226,029
211102 Contract Staff Salaries	47,912	0	47,912
212101 Social Security Contributions	0	4,791	4,791
221001 Advertising and Public Relations	0	870,040	870,040
221009 Welfare and Entertainment	0	294,000	294,000
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000
227001 Travel inland	0	67,680	67,680

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 010 Registry for Public Relations and Communication			
<i>Budget Output 000011 Communication and Public Relations</i>			
227004 Fuel, Lubricants and Oils	0	25,650	25,650
228002 Maintenance-Transport Equipment	0	7,600	7,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	33,250	33,250
<i>Total Cost of Budget Output 000011</i>	273,941	1,423,011	1,696,952
Total Cost for Department 010	273,941	1,423,011	1,696,952
Total Excluding Arrears	273,941	1,423,011	1,696,952
Department 011 Finance and Administration			
<i>Budget Output 000001 Audit and Risk Management</i>			
211101 General Staff Salaries	100,061	0	100,061
221009 Welfare and Entertainment	0	282,000	282,000
227001 Travel inland	0	1,800,000	1,800,000
227004 Fuel, Lubricants and Oils	0	49,300	49,300
228002 Maintenance-Transport Equipment	0	22,400	22,400
<i>Total Cost of Budget Output 000001</i>	100,061	2,153,700	2,253,761
<i>Budget Output 000004 Finance and Accounting</i>			
211101 General Staff Salaries	422,898	0	422,898
211102 Contract Staff Salaries	24,852	0	24,852
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	144,000	144,000
212101 Social Security Contributions	0	2,485	2,485
221003 Staff Training	0	280,000	280,000
221009 Welfare and Entertainment	0	354,000	354,000
221011 Printing, Stationery, Photocopying and Binding	0	24,000	24,000
221016 Systems Recurrent costs	0	400,000	400,000
221017 Membership dues and Subscription fees.	0	10,000	10,000
227001 Travel inland	0	940,000	940,000
227004 Fuel, Lubricants and Oils	0	96,950	96,950
228002 Maintenance-Transport Equipment	0	93,600	93,600
<i>Total Cost of Budget Output 000004</i>	447,750	2,345,035	2,792,786
<i>Budget Output 000007 Procurement and Disposal Services</i>			
211101 General Staff Salaries	54,470	0	54,470
211102 Contract Staff Salaries	48,809	0	48,809

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 011 Finance and Administration			
<i>Budget Output 00007 Procurement and Disposal Services</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000
211107 Boards, Committees and Council Allowances	0	108,000	108,000
212101 Social Security Contributions	0	4,881	4,881
221009 Welfare and Entertainment	0	126,000	126,000
227001 Travel inland	0	148,800	148,800
227004 Fuel, Lubricants and Oils	0	39,650	39,650
228002 Maintenance-Transport Equipment	0	11,200	11,200
<i>Total Cost of Budget Output 00007</i>	103,279	450,531	553,810
<i>Budget Output 00014 Administrative and Support Services</i>			
211101 General Staff Salaries	1,656,553	0	1,656,553
211102 Contract Staff Salaries	24,854	0	24,854
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	263,860	263,860
212101 Social Security Contributions	0	2,485	2,485
221001 Advertising and Public Relations	0	26,626	26,626
221003 Staff Training	0	100,000	100,000
221009 Welfare and Entertainment	0	300,000	300,000
221011 Printing, Stationery, Photocopying and Binding	0	2,305,098	2,305,098
222001 Information and Communication Technology Services.	0	154,866	154,866
222002 Postage and Courier	0	41,110	41,110
223001 Property Management Expenses	0	3,837,258	3,837,258
223002 Property Rates	0	120,000	120,000
223003 Rent-Produced Assets-to private entities	0	2,084,729	2,084,729
223004 Guard and Security services	0	6,100,000	6,100,000
223005 Electricity	0	921,600	921,600
224004 Beddings, Clothing, Footwear and related Services	0	1,068,000	1,068,000
227004 Fuel, Lubricants and Oils	0	541,310	541,310
228002 Maintenance-Transport Equipment	0	454,400	454,400
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	166,160	166,160
228004 Maintenance-Other Fixed Assets	0	143,400	143,400
<i>Total Cost of Budget Output 00014</i>	1,681,408	18,630,903	20,312,310

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 011 Finance and Administration			
Budget Output 00035 Library Services			
211101 General Staff Salaries	246,831	0	246,831
221007 Books, Periodicals & Newspapers	0	1,491,846	1,491,846
221009 Welfare and Entertainment	0	73,200	73,200
221011 Printing, Stationery, Photocopying and Binding	0	25,098	25,098
227001 Travel inland	0	259,496	259,496
227004 Fuel, Lubricants and Oils	0	15,650	15,650
228002 Maintenance-Transport Equipment	0	11,200	11,200
Total Cost of Budget Output 00035	246,831	1,876,490	2,123,321
Total Cost for Department 011	2,579,328	25,456,659	28,035,987
Total Excluding Arrears	2,579,328	25,456,659	28,035,987
Department 012 Human Resource Management Department			
Budget Output 00005 Human Resource Management			
211101 General Staff Salaries	139,203	0	139,203
211102 Contract Staff Salaries	34,437	0	34,437
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	22,282,080	22,282,080
212101 Social Security Contributions	0	3,444	3,444
212102 Medical expenses (Employees)	0	2,165,586	2,165,586
221001 Advertising and Public Relations	0	51,600	51,600
221003 Staff Training	0	2,025,000	2,025,000
221009 Welfare and Entertainment	0	368,905	368,905
221011 Printing, Stationery, Photocopying and Binding	0	62,600	62,600
221016 Systems Recurrent costs	0	40,000	40,000
224004 Beddings, Clothing, Footwear and related Services	0	69,000	69,000
227001 Travel inland	0	390,000	390,000
227004 Fuel, Lubricants and Oils	0	94,620	94,620
228002 Maintenance-Transport Equipment	0	22,400	22,400
228004 Maintenance-Other Fixed Assets	0	60,000	60,000
273102 Incapacity, death benefits and funeral expenses	0	240,000	240,000
273104 Pension	0	24,884,162	24,884,162
273105 Gratuity	0	6,412,580	6,412,580
273107 Ex-Gratia for other Retired and Serving Public Servants	0	3,600,000	3,600,000
Total Cost of Budget Output 00005	173,640	62,771,977	62,945,617

VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 012 Human Resource Management Department			
Budget Output 000008 Records Management			
211101 General Staff Salaries	34,605	0	34,605
211102 Contract Staff Salaries	9,067	0	9,067
212101 Social Security Contributions	0	907	907
221009 Welfare and Entertainment	0	24,000	24,000
222002 Postage and Courier	0	19,909	19,909
Total Cost of Budget Output 000008	43,672	44,816	88,487
Total Cost for Department 012	217,311	62,816,793	63,034,105
Total Excluding Arrears	217,311	62,816,793	63,034,105
Department 013 Information and Communication Technology			
Budget Output 000019 ICT Services			
211101 General Staff Salaries	1,605,842	0	1,605,842
211102 Contract Staff Salaries	71,610	0	71,610
212101 Social Security Contributions	0	7,161	7,161
221003 Staff Training	0	2,200,000	2,200,000
221008 Information and Communication Technology Supplies.	0	14,304,600	14,304,600
221009 Welfare and Entertainment	0	126,000	126,000
221017 Membership dues and Subscription fees.	0	2,193,465	2,193,465
225101 Consultancy Services	0	130,000	130,000
225201 Consultancy Services-Capital	0	1,100,000	1,100,000
227001 Travel inland	0	1,262,400	1,262,400
Total Cost of Budget Output 000019	1,677,453	21,323,626	23,001,079
Total Cost for Department 013	1,677,453	21,323,626	23,001,079
Total Excluding Arrears	1,677,453	21,323,626	23,001,079
Department 015 Policy and Planning			
Budget Output 000006 Planning and Budgeting services			
211101 General Staff Salaries	98,589	0	98,589
211102 Contract Staff Salaries	105,407	0	105,407
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	158,340	158,340
212101 Social Security Contributions	0	10,541	10,541
221003 Staff Training	0	150,000	150,000
221009 Welfare and Entertainment	0	300,000	300,000
221011 Printing, Stationery, Photocopying and Binding	0	237,328	237,328

VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 015 Policy and Planning			
Budget Output 000006 Planning and Budgeting services			
227001 Travel inland	0	642,292	642,292
227004 Fuel, Lubricants and Oils	0	104,600	104,600
228002 Maintenance-Transport Equipment	0	104,800	104,800
Total Cost of Budget Output 000006	203,995	1,707,901	1,911,896
Budget Output 610019 Statistical Development			
211101 General Staff Salaries	80,400	0	80,400
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	98,460	98,460
221003 Staff Training	0	50,000	50,000
221009 Welfare and Entertainment	0	72,000	72,000
227001 Travel inland	0	200,000	200,000
Total Cost of Budget Output 610019	80,400	420,460	500,860
Total Cost for Department 015	284,395	2,128,361	2,412,756
Total Excluding Arrears	284,395	2,128,361	2,412,756
Department 016 Engineering and Technical Services			
Budget Output 000003 Facilities and Equipment Management			
211101 General Staff Salaries	477,000	0	477,000
211102 Contract Staff Salaries	67,077	0	67,077
212101 Social Security Contributions	0	6,708	6,708
221009 Welfare and Entertainment	0	294,936	294,936
227001 Travel inland	0	186,000	186,000
227004 Fuel, Lubricants and Oils	0	189,200	189,200
228001 Maintenance-Buildings and Structures	0	6,040,000	6,040,000
228002 Maintenance-Transport Equipment	0	149,600	149,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	400,000	400,000
Total Cost of Budget Output 000003	544,077	7,266,444	7,810,521
Total Cost for Department 016	544,077	7,266,444	7,810,521
Total Excluding Arrears	544,077	7,266,444	7,810,521
Department 019 Registry of Magistrates Affairs and Data Management			
Budget Output 610017 Case Data Management			
227004 Fuel, Lubricants and Oils	0	18,310	18,310
228002 Maintenance-Transport Equipment	0	22,600	22,600

VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 019 Registry of Magistrates Affairs and Data Management			
<i>Total Cost of Budget Output 610017</i>	0	40,910	40,910
Budget Output 610018 Coordination of Magistrates Courts			
211101 General Staff Salaries	424,165	0	424,165
211102 Contract Staff Salaries	29,300	0	29,300
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	785,261	785,261
212101 Social Security Contributions	0	2,930	2,930
221009 Welfare and Entertainment	0	216,000	216,000
221011 Printing, Stationery, Photocopying and Binding	0	26,880	26,880
227001 Travel inland	0	406,224	406,224
227004 Fuel, Lubricants and Oils	0	18,310	18,310
228002 Maintenance-Transport Equipment	0	22,600	22,600
<i>Total Cost of Budget Output 610018</i>	453,465	1,478,205	1,931,670
Total Cost for Department 019	453,465	1,519,115	1,972,580
Total Excluding Arrears	453,465	1,519,115	1,972,580
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1556 Construction of the Supreme Court and Court of Appeal Buildings			
Budget Output 000017 Infrastructure Development and Management			
312121 Non-Residential Buildings - Acquisition	29,690,297	0	29,690,297
<i>Total Cost of Budget Output 000017</i>	29,690,297	0	29,690,297
Total Cost for Project 1556	29,690,297	0	29,690,297
Total Excluding Arrears	29,690,297	0	29,690,297
Project 1644 Retooling of the Judiciary			
Budget Output 000003 Facilities and Equipment Management			
312212 Light Vehicles - Acquisition	21,405,743	0	21,405,743
312216 Cycles - Acquisition	1,134,257	0	1,134,257
312219 Other Transport equipment - Acquisition	180,000	0	180,000
312221 Light ICT hardware - Acquisition	586,800	0	586,800
312229 Other ICT Equipment - Acquisition	112,000	0	112,000
312231 Office Equipment - Acquisition	200,403	0	200,403
312232 Electrical machinery - Acquisition	2,515,000	0	2,515,000
312235 Furniture and Fittings - Acquisition	1,797,452	0	1,797,452
342111 Land - Acquisition	387,548	0	387,548

VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	GoU	External Fin.	Total
Project 1644 Retooling of the Judiciary			
<i>Total Cost of Budget Output 000003</i>	28,319,203	0	28,319,203
Total Cost for Project 1644	28,319,203	0	28,319,203
<i>Total Excluding Arrears</i>	28,319,203	0	28319203.3
Total for Sub-SubProgramme 02	200,543,053	0	200,543,053
<i>Total Excluding Arrears</i>	200,543,053	0	200,543,053
SubProgramme 02 Civil and Criminal Justice			
Sub-SubProgramme 01 Case Management			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Supreme Court			
<i>Budget Output 610016 Disposal of cases at Supreme Court</i>			
211101 General Staff Salaries	546,439	0	546,439
211102 Contract Staff Salaries	113,662	0	113,662
211103 Statutory salaries	2,538,000	0	2,538,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,322,540	2,322,540
212101 Social Security Contributions	0	11,366	11,366
221007 Books, Periodicals & Newspapers	0	13,680	13,680
221008 Information and Communication Technology Supplies.	0	128,000	128,000
221009 Welfare and Entertainment	0	338,292	338,292
221011 Printing, Stationery, Photocopying and Binding	0	112,800	112,800
223003 Rent-Produced Assets-to private entities	0	2,379,050	2,379,050
227001 Travel inland	0	55,200	55,200
227004 Fuel, Lubricants and Oils	0	138,420	138,420
228002 Maintenance-Transport Equipment	0	164,050	164,050
228004 Maintenance-Other Fixed Assets	0	17,880	17,880
<i>Total Cost of Budget Output 610016</i>	3,198,101	5,681,278	8,879,379
Total Cost for Department 001	3,198,101	5,681,278	8,879,379
<i>Total Excluding Arrears</i>	3,198,101	5,681,278	8,879,379
Department 002 Court of Appeal			
<i>Budget Output 610006 Disposal of cases at Court of Appeal</i>			
211101 General Staff Salaries	786,849	0	786,849
211102 Contract Staff Salaries	245,053	0	245,053

VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 02 Civil and Criminal Justice			
	Wage	NonWage	Total
Department 002 Court of Appeal			
<i>Budget Output 610006 Disposal of cases at Court of Appeal</i>			
211103 Statutory salaries	5,244,000	0	5,244,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,637,300	2,637,300
212101 Social Security Contributions	0	24,505	24,505
221007 Books, Periodicals & Newspapers	0	13,306	13,306
221009 Welfare and Entertainment	0	324,960	324,960
221011 Printing, Stationery, Photocopying and Binding	0	31,200	31,200
223003 Rent-Produced Assets-to private entities	0	7,405,967	7,405,967
227004 Fuel, Lubricants and Oils	0	138,670	138,670
228002 Maintenance-Transport Equipment	0	194,400	194,400
228004 Maintenance-Other Fixed Assets	0	13,080	13,080
<i>Total Cost of Budget Output 610006</i>	6,275,902	10,783,388	17,059,290
Total Cost for Department 002	6,275,902	10,783,388	17,059,290
Total Excluding Arrears	6,275,902	10,783,388	17,059,290
Department 003 High Court			
<i>Budget Output 610007 Disposal of cases at Anti-corruption Division</i>			
211101 General Staff Salaries	581,532	0	581,532
211102 Contract Staff Salaries	102,752	0	102,752
211103 Statutory salaries	540,000	0	540,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	709,200	709,200
212101 Social Security Contributions	0	10,275	10,275
221007 Books, Periodicals & Newspapers	0	4,500	4,500
221009 Welfare and Entertainment	0	72,000	72,000
221011 Printing, Stationery, Photocopying and Binding	0	14,400	14,400
223003 Rent-Produced Assets-to private entities	0	637,200	637,200
227001 Travel inland	0	6,000	6,000
227004 Fuel, Lubricants and Oils	0	86,420	86,420
228002 Maintenance-Transport Equipment	0	199,200	199,200
228004 Maintenance-Other Fixed Assets	0	7,380	7,380
<i>Total Cost of Budget Output 610007</i>	1,224,284	1,746,575	2,970,859
<i>Budget Output 610008 Disposal of cases at Civil Division</i>			
211101 General Staff Salaries	487,446	0	487,446
211102 Contract Staff Salaries	43,631	0	43,631

VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 02 Civil and Criminal Justice			
	Wage	NonWage	Total
Department 003 High Court			
<i>Budget Output 610008 Disposal of cases at Civil Division</i>			
211103 Statutory salaries	1,350,000	0	1,350,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	452,000	452,000
212101 Social Security Contributions	0	4,363	4,363
221007 Books, Periodicals & Newspapers	0	4,500	4,500
221009 Welfare and Entertainment	0	116,000	116,000
221011 Printing, Stationery, Photocopying and Binding	0	3,600	3,600
227001 Travel inland	0	26,000	26,000
227004 Fuel, Lubricants and Oils	0	104,870	104,870
228002 Maintenance-Transport Equipment	0	177,400	177,400
228004 Maintenance-Other Fixed Assets	0	7,380	7,380
<i>Total Cost of Budget Output 610008</i>	1,881,077	896,113	2,777,190
<i>Budget Output 610009 Disposal of cases at Commercial Division</i>			
211101 General Staff Salaries	1,351,016	0	1,351,016
211102 Contract Staff Salaries	80,144	0	80,144
211103 Statutory salaries	1,620,000	0	1,620,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	757,380	757,380
212101 Social Security Contributions	0	8,014	8,014
221007 Books, Periodicals & Newspapers	0	4,500	4,500
221009 Welfare and Entertainment	0	138,000	138,000
221011 Printing, Stationery, Photocopying and Binding	0	38,820	38,820
227001 Travel inland	0	56,400	56,400
227004 Fuel, Lubricants and Oils	0	213,570	213,570
228002 Maintenance-Transport Equipment	0	338,400	338,400
228004 Maintenance-Other Fixed Assets	0	7,380	7,380
<i>Total Cost of Budget Output 610009</i>	3,051,159	1,562,464	4,613,624
<i>Budget Output 610010 Disposal of cases at Criminal Division</i>			
211101 General Staff Salaries	433,307	0	433,307
211102 Contract Staff Salaries	88,039	0	88,039
211103 Statutory salaries	1,080,000	0	1,080,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	522,000	522,000
212101 Social Security Contributions	0	8,804	8,804
221007 Books, Periodicals & Newspapers	0	4,800	4,800

VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 02 Civil and Criminal Justice			
	Wage	NonWage	Total
Department 003 High Court			
<i>Budget Output 610010 Disposal of cases at Criminal Division</i>			
221009 Welfare and Entertainment	0	131,800	131,800
221011 Printing, Stationery, Photocopying and Binding	0	23,400	23,400
227001 Travel inland	0	22,800	22,800
227004 Fuel, Lubricants and Oils	0	104,870	104,870
228002 Maintenance-Transport Equipment	0	207,400	207,400
228004 Maintenance-Other Fixed Assets	0	4,680	4,680
<i>Total Cost of Budget Output 610010</i>	1,601,346	1,030,554	2,631,900
<i>Budget Output 610011 Disposal of cases at Family Division</i>			
211101 General Staff Salaries	528,471	0	528,471
211102 Contract Staff Salaries	77,556	0	77,556
211103 Statutory salaries	1,350,000	0	1,350,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	361,600	361,600
212101 Social Security Contributions	0	7,756	7,756
221007 Books, Periodicals & Newspapers	0	4,500	4,500
221009 Welfare and Entertainment	0	133,678	133,678
221011 Printing, Stationery, Photocopying and Binding	0	3,600	3,600
227001 Travel inland	0	22,000	22,000
227004 Fuel, Lubricants and Oils	0	103,220	103,220
228002 Maintenance-Transport Equipment	0	199,200	199,200
228004 Maintenance-Other Fixed Assets	0	7,380	7,380
<i>Total Cost of Budget Output 610011</i>	1,956,027	842,934	2,798,961
<i>Budget Output 610012 Disposal of cases at High Court Circuits</i>			
211101 General Staff Salaries	10,299,542	0	10,299,542
211102 Contract Staff Salaries	474,230	0	474,230
211103 Statutory salaries	9,180,000	0	9,180,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,693,802	7,693,802
212201 Social Security Contributions	0	47,423	47,423
221003 Staff Training	0	200,000	200,000
221009 Welfare and Entertainment	0	2,664,320	2,664,320
221011 Printing, Stationery, Photocopying and Binding	0	505,170	505,170
223003 Rent-Produced Assets-to private entities	0	137,352	137,352
227001 Travel inland	0	3,900,136	3,900,136

VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 02 Civil and Criminal Justice			
	Wage	NonWage	Total
Department 003 High Court			
<i>Budget Output 610012 Disposal of cases at High Court Circuits</i>			
227004 Fuel, Lubricants and Oils	0	846,902	846,902
228002 Maintenance-Transport Equipment	0	303,618	303,618
228004 Maintenance-Other Fixed Assets	0	38,520	38,520
<i>Total Cost of Budget Output 610012</i>	19,953,771	16,337,243	36,291,014
<i>Budget Output 610013 Disposal of cases at International Crimes Divisions</i>			
211101 General Staff Salaries	204,526	0	204,526
211102 Contract Staff Salaries	70,024	0	70,024
211103 Statutory salaries	1,620,000	0	1,620,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	656,000	656,000
212101 Social Security Contributions	0	7,002	7,002
221007 Books, Periodicals & Newspapers	0	4,500	4,500
221009 Welfare and Entertainment	0	84,000	84,000
221011 Printing, Stationery, Photocopying and Binding	0	19,600	19,600
223003 Rent-Produced Assets-to private entities	0	637,200	637,200
227001 Travel inland	0	38,000	38,000
227004 Fuel, Lubricants and Oils	0	100,870	100,870
228002 Maintenance-Transport Equipment	0	267,400	267,400
228004 Maintenance-Other Fixed Assets	0	7,380	7,380
<i>Total Cost of Budget Output 610013</i>	1,894,550	1,821,952	3,716,502
<i>Budget Output 610014 Disposal of cases at Land Division</i>			
211101 General Staff Salaries	351,581	0	351,581
211102 Contract Staff Salaries	109,149	0	109,149
211103 Statutory salaries	1,890,000	0	1,890,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	600,110	600,110
212101 Social Security Contributions	0	10,915	10,915
221007 Books, Periodicals & Newspapers	0	4,500	4,500
221009 Welfare and Entertainment	0	156,000	156,000
221011 Printing, Stationery, Photocopying and Binding	0	22,690	22,690
227001 Travel inland	0	481,500	481,500
227004 Fuel, Lubricants and Oils	0	149,820	149,820
228002 Maintenance-Transport Equipment	0	91,209	91,209
228004 Maintenance-Other Fixed Assets	0	4,677	4,677

VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 02 Civil and Criminal Justice			
	Wage	NonWage	Total
Department 003 High Court			
<i>Total Cost of Budget Output 610014</i>	2,350,730	1,521,421	3,872,151
Total Cost for Department 003	33,912,945	25,759,256	59,672,201
Total Excluding Arrears	33,912,945	25,759,256	59,672,201
Department 004 Magistrates Courts			
Budget Output 610015 Disposal of cases at Magistrates Courts			
211101 General Staff Salaries	54,807,803	0	54,807,803
211102 Contract Staff Salaries	891,213	0	891,213
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,987,875	8,987,875
212101 Social Security Contributions	0	89,121	89,121
221001 Advertising and Public Relations	0	140,250	140,250
221009 Welfare and Entertainment	0	3,559,116	3,559,116
221011 Printing, Stationery, Photocopying and Binding	0	1,952,934	1,952,934
223003 Rent-Produced Assets-to private entities	0	1,202,320	1,202,320
227001 Travel inland	0	6,348,002	6,348,002
227004 Fuel, Lubricants and Oils	0	673,700	673,700
228002 Maintenance-Transport Equipment	0	256,044	256,044
228004 Maintenance-Other Fixed Assets	0	806,072	806,072
<i>Total Cost of Budget Output 610015</i>	55,699,016	24,015,434	79,714,450
Total Cost for Department 004	55,699,016	24,015,434	79,714,450
Total Excluding Arrears	55,699,016	24,015,434	79,714,450
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	165,325,321	0	165,325,321
Total Excluding Arrears	165,325,321	0	165,325,321
SubProgramme 03 Legal Education, Training and Research			
Sub-SubProgramme 03 Capacity Building			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Judicial Training Institute (JTI)			
Budget Output 000034 Education and Skills Development			
211101 General Staff Salaries	465,036	0	465,036
211102 Contract Staff Salaries	22,010	0	22,010

VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 03 Legal Education, Training and Research			
	Wage	NonWage	Total
Department 001 Judicial Training Institute (JTI)			
<i>Budget Output 000034 Education and Skills Development</i>			
211103 Statutory salaries	270,000	0	270,000
212101 Social Security Contributions	0	2,201	2,201
221003 Staff Training	0	2,293,400	2,293,400
221005 Official Ceremonies and State Functions	0	1,000,000	1,000,000
221007 Books, Periodicals & Newspapers	0	5,605	5,605
221009 Welfare and Entertainment	0	323,300	323,300
221011 Printing, Stationery, Photocopying and Binding	0	53,294	53,294
227001 Travel inland	0	72,600	72,600
227004 Fuel, Lubricants and Oils	0	105,570	105,570
228002 Maintenance-Transport Equipment	0	206,000	206,000
228004 Maintenance-Other Fixed Assets	0	4,680	4,680
<i>Total Cost of Budget Output 000034</i>	757,046	4,066,651	4,823,697
Total Cost for Department 001	757,046	4,066,651	4,823,697
<i>Total Excluding Arrears</i>	757,046	4,066,651	4,823,697
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	4,823,697	0	4,823,697
<i>Total Excluding Arrears</i>	4,823,697	0	4,823,697
Grand Total Vote 101	370,692,070	0	370,692,070
<i>Total Excluding Arrears</i>	370,692,070	0	370,692,070

VOTE: 101 Judiciary (Courts of Judicature)

Table V7: External Financing for the Vote

N / A